



---

# Additional documents

## Special Meeting of Council

---

Wednesday, 8 July 2020, 6.00pm

SC2007-2            ADOPTION OF THE ANNUAL BUDGET 2020/2021

Amendment submitted by Mayor, Brad Pettitt

To amend part 1 of the officer's recommendation to include the additional points in green italics, to read as follows:

1.    Adopt the 2020/2021 budget;

Pursuant to the provisions of Section 6.2 of the Local Government Act 1995 and Part 3 of the Local Government (Financial Management) Regulations 1996, the council adopt the Municipal Fund Budget as contained in Attachment 1 for the City of Fremantle for 2020/2021 financial year which includes the following:

- Statement of Comprehensive Income by Nature and Type showing a net result for that year of \$3,678,553
- Statement of Comprehensive Income by Program showing a net result for that year of \$3,678,553
- Statement of Cash Flows
- Rate Setting Statement showing an amount required to be raised from rates of \$47,051,139
- Notes to and Forming Part of the Budget
- Capital Budget Program
- Transfers to/from Reserve Accounts
- *Reducing account 300170 – Capital Project – Infrastructure Recovery from \$500,000 to \$465,000*
- *Adding an account 200485 – Operating Project – Biennale Public Art for the amount of \$35,000*

**Reason for change**

The Biennale project proponents have advised they need some of the funding to be provided in late 2020 to enable acquisition of some elements of the proposed program. Whilst further funding will be considered by council during this financial year through monthly budget reviews, this provision will ensure the early funding requirements can be achieved.