



# Additional documents

## Finance, Policy, Operations and Legislation Committee

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Wednesday, 11 November 2020, 6.00pm

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**FPOL2011-1      FREMANTLE AND SOUTH FREMANTLE SPEED ZONE  
PROPOSAL**

**Proposed amendment by Mayor Brad Pettitt**

To add an additional part 3 to the officer's recommendation, as follows:

**OFFICER'S RECOMMENDATION**

**Council;**

- 1.    Accept the speed zoning proposal for the Fremantle City Centre and the South Fremantle area west of Hampton Rd as detailed in Attachment 1 (Proposed Speed Zone Map).**
- 2.    Request officers to progress the project with MRWA and commence preparation of the signage plans and engagement with the community to advertise the speed zoning changes, noting that this will need to be completed prior to the formal enactment of the new speed zones.**
- 3.    *Request officers continue to work with MRWA to establish a 30km/h zone within Fremantle's "West End" bounded by but not necessarily including Marine Tce, South Tce/Market St, Phillimore St, Essex St, and Cliff St or similar as soon as possible.***

**Reason for change:**

The resolution for officers to apply to MRWA for a 30km/h speed limit within the city centre was adopted at the Ordinary Meeting of Council on 10 June 2020.

Whilst the approval of the 40kmh zone is a good outcome, the failure to obtain approval from MRWA to reduce the core of the Fremantle city centre to 30km/h is disappointing and in line with our Integrated Transport Strategy, should remain one of our key safety priorities for pedestrians and cyclists, hence the request that officers continue to pursue this as an outcome.

**FPOL2011-5 BUDGET AMENDMENTS - OCTOBER 2020**

**AMENDED OFFICER'S RECOMMENDATION**

**Council approve the required budget amendments to the adopted budget for 2020/2021 as outlined below:**

Item	Account #	Account Details	2020/21 Adopted Budget	Revenue Increase/ (Decrease)	Expenditure (Increase)/ Decrease	2020/21 Amended Budget
1.1	Budget of \$1,000 requested to organise Reverend Sealin Garlett Community Leadership Award, funded by grant income from National Indigenous Australians Agency.					
	100424.4312	Conduct NAIDOC week events – Grant	-	1,000		1,000
	100424.6855	Conduct NAIDOC week events	-		(1,000)	(1,000)
1.2	Budget of \$1,000 requested for Thank A Volunteer Day - Cultural Exploration Event, funded by grant income from Department of Communities.					
	100474.4328	Operate Volunteer Program – Grant	34,836	1,000		35,836
	100425.6865	Operate Volunteer Program	-		(1,000)	(1,000)
1.3	Budget of \$63,000 requested for bike projects, fully funded by grant from Local Roads and Community Infrastructure program.					
	300xxx.4219	P-11910 - Design and construct - Bike Projects – Grant	-	63,000		63,000
	300xxx.1606	P-11910 - Design and construct - Bike Projects	-		(63,000)	(63,000)
1.4	Fremantle Parks Sport & Community Centre Inc. has approached the City to manage the installation of the hard infrastructure for an online tennis court booking system, Book a Court. The project will be 100% funded by the tenant.					
	xxxxxx.1606	P-11958 – Install – Fremantle Park – Book a Court	-		(9,743)	(9,743)
	xxxxxx.4214	P-11958 – Install – Fremantle Park – Book a Court - Contribution	-	9,743		9,743
1.5	Hazel Orme Kindergarten has approached the City to project manage an internal refurbishment project to improve the condition and amenity of the building. The project will be 100% funded by the tenant.					
	xxxxxx.1606	P-11957 – Refurbishment - Hazel Orme	-		(33,623)	(33,623)
	xxxxxx.4214	P-11957 – Refurbishment - Hazel Orme - Contribution	-	33,623		33,623
1.6	Budget of \$50,000 requested for consultancy work for Fremantle Oval Re-development project, fully funded by Fremantle Oval Reserve.					

	200132.3910	P-10300 Plan-Fremantle Oval Precinct – Reserve	-	50,000		50,000
	200132.6823	P-10300 Plan-Fremantle Oval Precinct	-		(50,000)	(50,000)
<b>1.7</b>	<b>Budget of \$40,000 to finalise electrical works to foreshore reserve at South Beach</b>					
	<b>300xxx.16xx</b>	<b>P-xxxx South Beach Foreshore Reserve Power</b>	<b>0</b>	<b>40,000</b>		<b>40,000</b>
	<b>300170.1606</b>	<b>Program – Infrastructure Recovery</b>	<b>(303,039)</b>		<b>40,000</b>	<b>(273,039)</b>
2.1	Additional budget is required for Markets Building project to cover the cost of the planned design work and emergency fire system works which was brought forward. Funded from Fremantle Markets Conservation Reserve.					
	300121.1606	P-11843 Design and construct- Markets Building Services	(223,800)		(41,415)	(265,215)
	300121.3923	P-11843 Design and construct- Markets Building Services - Reserve	223,800	41,415		265,215
4.1	Release quarantined funds of \$40,000 from 300170 (Program - Infrastructure Recovery) to P-11911 Design and construct – Leighton Beach – Shelters for replacement of shelters at Leighton Beach.					
	300xxx.1606	P-11911 - Design and construct - Leighton Beach - Shelters	-		(40,000)	(40,000)
	300170.1606	Program - Infrastructure Recovery	(425,500)		40,000	(385,500)
4.2	Release quarantined funds of \$7,000 from 300170 (Program – Infrastructure Recovery) to P-11932 Design and construct – Queen Street – Pedestrian Crossing to complete drainage works at the crossing of Queen Street.					
	300171.1606	P-11932 - Design and construct - Queen Street - Pedestrian Crossing	(17,000)		(7,000)	(24,000)
	300170.1606	Program - Infrastructure Recovery	(385,500)		7,000	(378,500)
4.3	Release quarantined funds of \$52,500 from 300170 (Program – Infrastructure Recovery) to P-11907 – Library stock for the purchase of stock for the new library at the Walyalup Civic Centre.					
	200xxx.6823	P-11907 - Purchase - Library stock	-		(52,500)	(52,500)
	300170.1606	Program - Infrastructure Recovery	(378,500)		52,500	(326,000)
4.4	Release quarantined funds of \$10,000 from 300170 (Program – Infrastructure Recovery) to P-11949 – Resurface R2R – Bannister Street for the resurfacing of road along Bannister Street. This project is also funded by grant income of \$65,413 from Department of Infrastructure for Roads to Recovery.					
	300xxx.4219	P-11949 - Resurface R2R - Bannister Street – Grant	-	65,413		65,413
	300xxx.1606	P-11949 - Resurface R2R - Bannister Street	-		(75,413)	(75,413)
	300170.1606	Program - Infrastructure Recovery	(326,000)		10,000	(316,000)
4.5	Release quarantined funds of \$2,690 from 300170 (Program – Infrastructure Recovery) to P-11950 – Resurface R2R – Edmund Street for the resurfacing of road along Edmund Street. This project is also funded by grant income of \$22,310 from Department of Infrastructure for Roads to Recovery.					

	300xxx.4219	P-11950 - Resurface R2R - Edmund Street - Grant	-	22,310		22,310
	300xxx.1606	P-11950 - Resurface R2R - Edmund Street	-		(25,000)	(25,000)
	300170.1606	Program - Infrastructure Recovery	(316,000)		2,690	(313,310)
4.6	Release quarantined funds of \$3,129 from 300170 (Program – Infrastructure Recovery) to P-11951 – Resurface R2R – Ferres Street for the resurfacing of road along Ferres Street. This project is also funded by grant income of \$66,871 from Department of Infrastructure for Roads to Recovery.					
	300xxx.4219	P-11951 - Resurface R2R - Ferres Street – Grant	-	66,871		66,871
	300xxx.1606	P-11951 - Resurface R2R - Ferres Street	-		(70,000)	(70,000)
	300170.1606	Program - Infrastructure Recovery	(313,310)		3,129	(310,181)
4.7	Release quarantined funds of \$2,024 from 300170 (Program – Infrastructure Recovery) to P-11922 – Resurface R2R – Jones Street for the resurfacing of road along Jones Street. This project is also funded by grant income of \$47,976 from Department of Infrastructure for Roads to Recovery.					
	300xxx.4219	P-11922 - Resurface R2R - Jones Street – Grant	-	47,976		47,976
	300xxx.1606	P-11922 - Resurface R2R - Jones Street	-		(50,000)	(50,000)
	300170.1606	Program - Infrastructure Recovery	(310,181)		2,024	(308,157)
4.8	Release quarantined funds of \$5,118 from 300170 (Program – Infrastructure Recovery) to P-11906 Resurface R2R – Stevens Street for the resurfacing of road along Stevens Street. This project is also funded by grant income of \$69,882 from Department of Infrastructure for Roads to Recovery.					
	300xxx.4219	P-11906 - Resurface R2R - Stevens Street – Grant	-	69,882		69,882
	300xxx.1606	P-11906 - Resurface R2R - Stevens Street	-		(75,000)	(75,000)
	300170.1606	Program - Infrastructure Recovery	(308,157)		5,118	(303,039)

## **FPOL2011-7      FREMANTLE PARK - CARPARK UPDATE**

### **OFFICER'S ADDITIONAL INFORMATION**

A number of questions have been raised since the release of this report, please see officer responses below:

1.      Consultation re options and layout:

The carpark project has been developed in consultation and with active participation of the Fremantle Park Sport and Community Centre, they have provided input on the carpark concepts. The Clubs currently use the area highlighted in Option 1 for informal parking through a licence agreement with the City. The Clubs have been consulted on the recommended options in this report and the feedback has been positive in respect to the officer's recommendation."

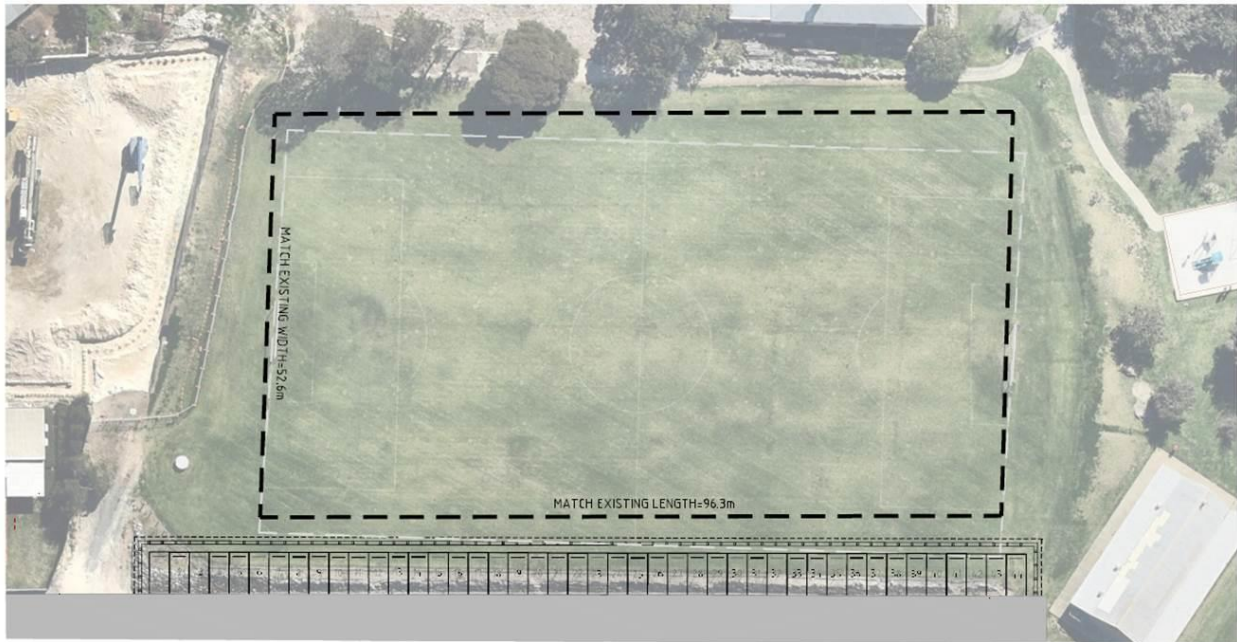
Note: We have subsequently received word that some of the Club Committee are not happy with this proposal.

With regards to the City's consultation process, Option 1 (additional parking) was originally sent to the Fremantle Park Sport and Community Centre Clubs on 29 September (To the Centre Manager) who committed to circulating it with the Club Committee. The City received a response directly from both the Committee Chair on 2 October and a summary of the Committee's overall feedback from the Centre Manager on 15 October. This feedback was then incorporated into an improved version of Option 1 that featured in the FPOL report and essentially resulted in increased overall car parking numbers and other minor improvements as highlighted by the Club Committee.

The overall options in the FPOL recommendation (Options 1&2 combined) were also sent to the Club's Centre Manager on 4 November and we received positive feedback on the same day.

2.      The potential impact on the existing soccer pitch:

Officers have received questions regarding the impact of Option 2 on the soccer pitch. Please see the attached sketch (extract below). Soccer field/pitch can be slightly rotated and existing dimensions can be maintained and are larger than the minimum FIFA requirements:



**NOTES**  
 - MINIMUM FIELD DIMENSIONS IN ACCORDANCE WITH FIFA SPECIFICATIONS. LENGTH=90m, WIDTH=65m.  
 - PROPOSED FIELD DIMENSIONS TO MATCH WITH EXISTING. THESE ARE CONSISTENT WITH THE PLAYING FIELD DIMENSIONS AT BRUCE LEE OVAL.

3. Alternative Parking options:

Officers have been asked if the parking provided in Option 1 could be relocated to the tennis courts on the south-west corner of the club (corner of Parry St and Ellen St) and these courts reconstructed in the plot currently licenced to the Club for informal parking.

This is possible and would provide a similar net increase of parking bays to Option 1 in the recommendation. This option along with numerous other iterations were originally reviewed and discussed during the Fremantle Park Sport and Community Centre design process – this was not a preferred option by the Clubs at the time.

Note: The area proposed for the additional parking in Option 1 is currently used by the clubs informally through a licence; to progress option 1, this arrangement would require amending. If an option was agreed to swap the parking proposal in option 1 to the south-west corner of the club (corner of Parry St and Ellen St) officers have determined there would be no discernible cost impact on the project (there was already an additional budget amendment approved by Council to facilitate the movement of two grass courts) this would offset the potential cost variance of moving the existing grass courts to the currently licenced area (Copy attached & extract below).





Finally, if the current officer's recommendation is not supported by Committee, the following alternative recommendation has been provided for consideration.

**Alternative recommendation**

Council approve the construction of the original Fremantle Park at-grade public carpark plan as shown below (Attachment 2 of the FPOL report on 9 October 2019) with the 2020/21 financial year adopted budget of \$425 000 and providing 103 car parking bays.



**FPOL2011-10      STRATEGIC PLANNING AND TRANSPORT COMMITTEE –  
CHANGES TO MEETING SCHEDULE**

**Alternative recommendation submitted by Mayor Brad Pettitt**

**ALTERNATIVE RECOMMENDATION**

**Approve amendment to the schedule of council and committee meetings during the remainder of the period to June 2021, excluding December and January, to hold; the Strategic Planning and Transport Committee and the Audit and Risk Management Committee on an alternate monthly schedule as follows:**

<b>February</b>	<b>Audit and Risk Management Committee</b>
<b>March</b>	<b>Strategic Planning and Transport Committee</b>
<b>April</b>	<b>Audit and Risk Management Committee</b>
<b>May</b>	<b>Strategic Planning and Transport Committee</b>
<b>June</b>	<b>Audit and Risk Management Committee</b>

**Reason for change:**

The City of Fremantle traditionally holds Ordinary Council Meetings on the fourth Wednesday of each month, and Committee meetings on the first three Wednesdays of the month, and the Audit and Risk Management Committee quarterly on the second Tuesday of a month.

In past years, Council has agreed to hold fewer meetings in December and January, as Council recognises that many members of the community are enjoying holidays during this period and may miss an opportunity to comment on a council item at this time

It is understood that the relatively long-term nature and related statutory processes of many of the matters dealt with by Strategic Planning and Transport Committee means that the workload of the committee tends to fluctuate over time.

However, by holding the Strategic Planning and Transport Committee on a regular schedule rather than in an ad hoc way, community and member attendance can be more effectively managed and the risk of the committee becoming diluted or effectively dissipating will be avoided.

In addition, as the administration was already considering a report to council to recommend moving the Audit and Risk Management Committee to the Wednesday evenings that would be left open should the changes to the schedule relating to the Strategic Planning and Transport Committee be adopted, it is an opportune time to also trial a schedule change that aligns this committee to the preferred Wednesday schedule.

Amending the meeting schedule so that the Audit and Risk Management Committee and the Strategic Planning and Transport Committee are held on alternate months for the remainder of the 2020/2021 adopted schedule would support Councils preference to schedule its meetings to fall on a Wednesday for regularity purposes.

**FPOL2011-11      ADOPTION OF COMMUNITY STREET ACTIVATION POLICY**

**Proposed amendment submitted by Cr Andrew Sullivan**

Amend part 1 of the officer's recommendation as follows:

**Council:**

- 1. Adopt the Community Street Activation Policy for a ~~six (6)~~ *twelve (12)* month trial *recognising that it may take longer than 6 months to properly assess the impact.***
- 2. Request that following the trial period, a review of the policy be undertaken with the findings to be presented to Council for consideration.**

**Reason for change:**

A six-month period may not provide a long enough period to properly assess any impacts or outcomes of the proposed policy.