



# **Annual Report**

*2021–2022*





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## Acknowledgement of Country

The City of Fremantle acknowledges the Whadjuk people as the Traditional Owners of the greater Fremantle/Walyalup area and we recognise that their cultural and heritage beliefs are still important today.

# About us

## Fremantle profile

Bordered by the Swan River and the Indian Ocean, Fremantle is widely regarded as Perth's second city.

Fremantle's unique character is captured by its landscape, heritage architecture, music, arts, culture, festivals, retail stores, markets, cafes and restaurants, which all contribute to its village-style atmosphere.

## Our proud history

Fremantle's most important assets are its heritage and its people of diverse backgrounds and cultures. Its irresistible character is inviting and rich in history.

Fremantle is an important place for Aboriginal people and lies within the Aboriginal cultural region of Beeliar. Its Nyoongar name is Walyalup (the place of walyo) and its local people are known as the Whadjuk people. To the local Whadjuk people, whose heritage dates back tens of thousands of years, Fremantle is a place of ceremonies, significant cultural practices and trading. Walyalup has several significant sites and features in many traditional stories. Fremantle was established in the Walyalup area in 1829 at the time of European colonisation.

The city's early economy was driven by trade in wheat, meat and wool. By 1900 Fremantle had grown to include many of the landmarks we know today, including Fremantle Harbour, Fremantle Hospital, Fremantle Markets and the railway line between the harbour and Perth. The Western Australian goldrush had begun, and Fremantle served as a gateway to people heading to the goldfields.

In the lead-up to World War II the main industries in Fremantle were shipbuilding, soap boiling, sawmilling, smelting, iron founding, furniture making, flour milling, brewing and animal skin tanning.

In the post-war period, Fremantle's suburban areas grew and the city underwent a period of consolidation. As a result of technology advancements within the shipping industry, an ever-progressive Fremantle moved to diversify its economy and evolved to create more diverse population driven industries.

In 1987 Fremantle was thrust into the global spotlight when the city hosted the America's Cup defence event, held in Gage Roads, offshore from Fremantle Harbour. The event saw a large public and private investment in the city and subsequent growth in retail and tourism sectors, leading to the vibrant and culturally rich Fremantle we know today.

## Our city today

The City of Fremantle is approximately 18 kilometres southwest of the Perth CBD and includes the suburbs of Beaconsfield, Fremantle, Hilton, North Fremantle, O'Connor, Samson, South Fremantle and White Gum Valley. The Town of Fremantle was founded in 1871 and gained city status in 1929.

As Perth's second city, Fremantle offers a diverse range of housing options, exceptional access to public transport and a dynamic economy, creating jobs and opportunities that enable Fremantle residents to live, work and play.

The City of Fremantle (the City) employs more than 400 people and services more than 30,000 residents over a land area of 19 square kilometres.

Fremantle is often ranked as the state's most visited tourist destination outside of the Perth CBD. In October 2015, Lonely Planet voted Fremantle as one of the top ten cities to visit in the world.

Fremantle's rich cultural history has created a city with numerous dining options, a vibrant café and bar scene, and a range of entertainment options. The arts are strongly represented, and numerous arts and music festivals take place in Fremantle each year.

## Our exciting future

A key Council focus over the past few years has been to sustainably revitalise the city centre.

The strategies implemented, including innovative planning scheme amendments across key non-heritage inner-city areas, have led to a significant increase in investor confidence in Fremantle. As a result, unprecedented investment and renewal is underway, with the combined level of public and private investment exceeding \$1.8 billion including several civic, commercial, residential and retail developments.

As part of this, the City has set ambitious targets for the development of new dwellings, commercial office, and retail floor space within the city's central area. The development pipeline is delivering a mix of civic, commercial and retail projects.

The most important project was the \$270 million renewal of the heart of the city. This project involved the redevelopment of multiple buildings and public spaces in Walyalup Koort (formerly known as Kings Square). The City's contribution to this was \$50 million for a new library and civic centre, as well as a new playground and upgrading to the public realm.

With levels of development and investment not seen since the America's Cup, Fremantle is entering a major period of revitalisation that will reinforce its position as a place of great significance to Western Australia.



## The City of Freo:

has over

**400**

employees

services more than

**30,000**

residents

has

**19km<sup>2</sup>**

of land area

and is

**WA's most visited**

tourist destination behind Perth CBD





# Our vision

## Fremantle: A destination city

- A city that is clever and creative
- A city that welcomes and celebrates all people and cultures
- A city that encourages innovation, prosperity and achievement
- A compassionate city that cares for the wellbeing of our people and the environment we share
- A city that thrives on diversity, that dares to be different

## Strategic Community Plan

The highest level plan at the City of Fremantle is the Strategic Community Plan (SCP) which sets out the vision, aspirations and objectives for our community over a 10-year timeframe. The SCP was developed through extensive research and community consultation, and in 2018–19 underwent a review to ensure it continues to reflect the priorities of our community. It is due for a major review in 2022–23.

The City also sets strategic priorities for the medium term to focus the organisation on an annual basis and drive the development of the Corporate Business Plan.

## Corporate Business Plan

The Corporate Business Plan (CBP) translates the aspirations of the SCP into operational priorities and articulates how the SCP objectives are to be delivered through services, capital works, priorities and projects. Each of the City's business units has in place an annual service plan that sits under, and informs, the CBP.

The CBP and all business unit service plans are reviewed on an annual basis to ensure the City remains agile and responsive to the changing environmental and community needs.









# Our year in review

## Message from the Mayor

The 2021–22 financial year will be remembered as a milestone year for the City of Fremantle, highlighted by the completion of renewal of the former Kings Square—now re-named Walyalup Koort—and the opening of the City's new home, the Walyalup Civic Centre.

The redevelopment of Fremantle's civic heart has been a long journey.

More than a decade ago Fremantle Council realised something dramatic was needed to arrest the decline in Fremantle's local economy and bring back some confidence in Freo as a place to invest.

That something was the renewal of Kings Square—a \$270 million project in partnership with Sirona Urban and the single largest project ever undertaken by the City of Fremantle.

There are so many people who contributed to this project over so many years it's impossible to name them all, but I would like to give special mention to just a few.





Firstly, former Mayor Brad Pettitt and those members of Fremantle Council who made the brave decision to start the journey in the first place.

Also Matthew McNeilly and the people at Sirona, who shared our vision for this project and our faith in Fremantle.

Acknowledgment must also go to the state government for committing to relocate some of its departments down to Fremantle, a commitment which underpinned the whole redevelopment.

Thanks to Kerry Hill Architects and Directors Patrick Kosky and Sean McGivern for designing the George Temple Poole Award-winning Walyalup Civic Centre; to George Allingame and everyone at Pindan, who built most of the Walyalup Civic Centre; and to everyone at the CDI Group who finished it off for us.

And finally, thanks to all the staff at the City of Fremantle, including former CEO Phil St John, for all their efforts in getting this project over the line.

Matthew McNeilly said at the sod-turning ceremony for the Walyalup Civic Centre back in 2019 that change is often scary at the start, ugly in the middle, and beautiful at the end. It's fair to say that all of those things proved to be true for Walyalup Koort.

The success of the redevelopment of Walyalup Koort is clear for everyone to see. What had sadly become a dead spot right in the heart of the Fremantle has come alive again, and the seeds of renewal are spreading across the city.

Another significant development for Fremantle in 2021–22 has been our gradual emergence from the shadow of the COVID-19 pandemic.

For the first time in two years, we were once again able to invite members of the public to join us at Monument Hill for the Anzac Day Dawn Service—one of our most sacred and cherished civic events.

Following the re-opening of the state's borders in March 2021, international and interstate visitors are flocking back to Fremantle. The new Fremantle Visitor Centre in Walyalup Koort welcomed more than double the number of interstate visitors in April compared to March 2022, and more than triple the number of international visitors.

Other notable achievements include:

- the introduction of a ban on shark fishing from Fremantle's popular swimming beaches
- opening our first Changing Places facility in the Walyalup Civic Centre
- the inclusion of the Fremantle to Cockburn rapid transit corridor on Infrastructure Australia's Priority List
- signing a new licence agreement that guarantees Fremantle Oval will remain the home of the South Fremantle Football Club for at least the next 40 years
- In April, the Council also made the important decision to appoint Glen Dougall as the City's Chief Executive Officer

Glen has been employed at the City since 2005, became our Director of City Business in 2014 and has been Acting CEO since June last year. His appointment as CEO followed an extensive recruitment process which saw 82 applications received from around Australia.

I wish Glen all the best in the role and look forward to working with him in the years to come.

On a personal level, a major change for me of course was my election as Mayor of Fremantle in October 2021.

It's an enormous honour and privilege to be able to represent this great city, and I thank everyone for their generous support.

Thanks also to Cr Andrew Sullivan, who did a great job steering the ship as Acting Mayor from February–October 2021.

*Hannah Fitzhardinge*  
Mayor

## Message from the CEO

The opening of Walyalup Civic Centre in November 2021 was a landmark occasion for the City of Fremantle, and one in which the City can be justifiably proud.

Despite the numerous challenges encountered over the duration of the project, including labour shortages and supply chain disruptions resulting from the COVID-19 pandemic and the collapse of our head contractor Pindan, the final result was outstanding.

Instead of an old and out-dated administration building riddled with asbestos and concrete cancer and non-compliant with modern accessibility standards, we now have a bold and modern new home which is sympathetic to the rich heritage that surrounds it, is befitting of its status as an important civic building, and reflects confidence in Fremantle's future.

Considering the size and complexity of the project and the challenges faced during its construction, a final construction cost for the Walyalup Civic Centre of \$46.9 million is a good result, especially when independent quantity surveyors estimate the same building contract awarded in today's market would be \$55 million.





While it will still take some time for the full benefit of the Walyalup Civic Centre and broader renewal of Walyalup Koort to be realised, there's no doubt it will be a great asset for the City and our community.

The new, high-tech Fremantle Library — featuring the two stunning Joan Campbell murals in the courtyards — has seen a huge surge in visitation, memberships and borrowings.

It's been a delight to see children of all ages enjoying the new Walyalup Koort playground, while the role of the Walyalup Civic Centre's sloping front lawn as a communal meeting place has been highlighted both by Fremantle Theatre Company's staging of Shakespeare in the Park and the crowd that gathered during the debate over vaccine mandates.

Following our historic first meeting in the new council chamber in December, we began live streaming council meetings the following February, adding another layer of openness and transparency to our decision making and making our local democracy more accessible.

I must express my appreciation to the City of Fremantle's staff for their seamless transition from our temporary home at Fremantle Oval into the new building while continuing to provide excellent service to our residents and ratepayers.

With the renewal of Walyalup Koort complete, the City can now shift its focus back to the more standard business of local government, which is providing excellent services and facilities to our community.

Our latest budgets have had a clear focus on the renewal of community infrastructure and the sprucing up of our suburbs.

Some exciting examples of this include the planned construction of mountain bike trails in Booyeembara Park, continued streetscape upgrades along South Terrace in South Fremantle, conservation works at Arthur Head and the Whalers Tunnel, and the opening of the revamped Fremantle Public Golf Course.

The move into our new home also provided the opportunity to lease our former headquarters at Fremantle Oval.

In September we were delighted to welcome A-League and W-League club Perth Glory to Fremantle. The arrival of another elite sporting club, along with the 40-year licence agreement with the South Fremantle Football Club, provides a pathway towards a major redevelopment of Fremantle Oval.

Also in September we took an important step to strengthen the relationship between the City and the local business community by signing a new Memorandum of Understanding with the Fremantle Chamber of Commerce.

The new agreement commits the City to ongoing collaboration and engagement with the Chamber, including jointly advocating for major infrastructure projects and event funding through the state government's Future Fremantle Committee.

Another important agreement reached in the past 12 months was a funding agreement with St Patrick's Community Support Centre to secure the future of the award-winning Library Connect program.

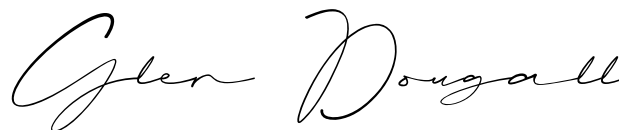
Library Connect, which places a community support worker at the Fremantle Library, is just one example of the close working relationship we have with St Pats to assist some of the most vulnerable people in our community.

It shouldn't be forgotten that for the bulk of the 2021–22 financial year the City was still grappling with the impact of the COVID-19 pandemic. I continue to be extremely proud of the resilience and adaptability of City staff in the face of the challenging and ever-changing circumstances presented by the pandemic.

An example of this dedication was recognised with a 2021 Resilient Australia WA Award for the Neighbour to Neighbour program.

After acting in the role for 12 months, I was honoured in April to be appointed Chief Executive Officer of the City of Fremantle. I'm excited by the opportunities this presents as Fremantle enters a new phase of growth and development.

My thanks to Mayor Hannah Fitzhardinge, Elected Members and the dedicated staff at the City of Fremantle for their continued support throughout year.



Chief Executive Officer



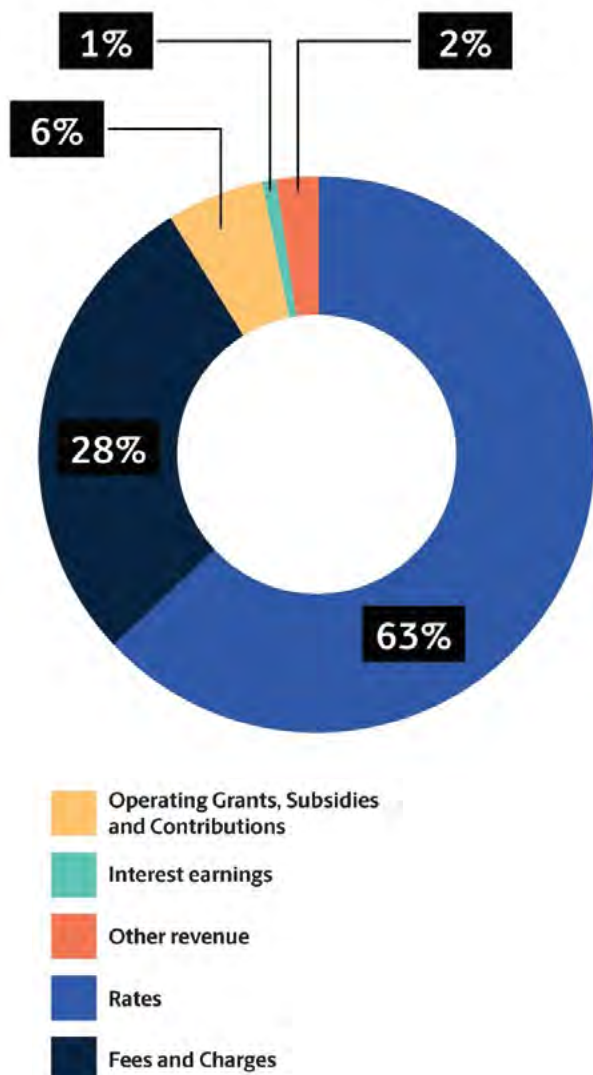
# Financial highlights

## Income

The City generates revenue from a number of different sources, all of which contribute to our ability to deliver services to the community. In 2021–22 the City generated \$80million in operating revenue from the following areas:

## Revenue

As the second-biggest source of revenue after rates, fees and charges represent an important source of income for the City and in 2021–22 generated \$22.5 million. Some of the notable sources of this revenue have been broken down below:



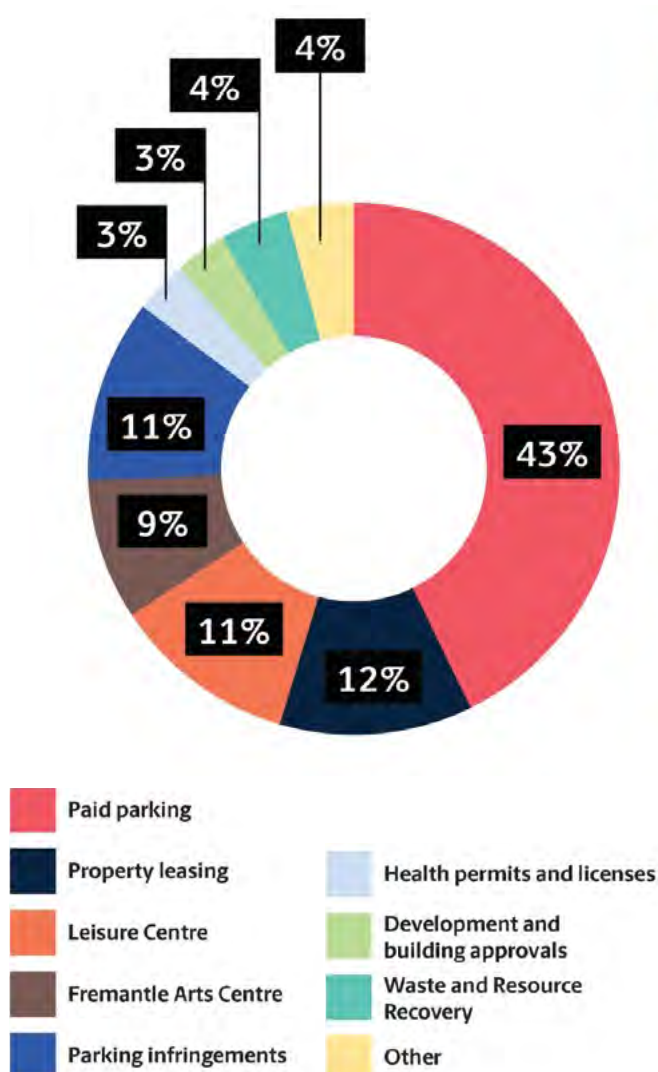


## Performance against 2021–22 Budget—Income

### Fees and Charges

The City performed well for the year, generating a surplus of \$2.1 million. This included the following variances to operating revenue compared to the adopted budget for the year:

- In comparison with budget, operating revenue increased by 2.5% or \$2 million
- Revenue from Rates decreased by \$0.25 million overall, mainly due to fewer interim rates processed than anticipated as part of budget setting
- Fees and charges increased by \$0.3 million, mainly due to increased parking revenue
- Operating Grants, Subsidies and Contributions increased by \$1.3 million. The variance was mainly due to the early receipt of Financial Assistance grant of \$0.9 million in 2021–22 and \$0.4 million in grants from the Department of Justice for Legal Aid Program.
- Interest earnings marginally under budget by \$8k
- Other revenue increased by \$0.6 million due to the increase of reimbursement income



### Operating revenue comparisons by nature or type 2020–21 to 2021–22

| Revenue from Ordinary Activities              | Actual 2021 (\$)  | Budget 2022 (\$)  | Actual 2022 (\$)  |
|---|-------------------|-------------------|-------------------|
| Rates   | 48,407,177        | 50,502,513        | 50,251,586        |
| Operating grants, subsidies and contributions | 3,705,485         | 3,154,538         | 4,469,485         |
| Fees and charges                              | 21,370,671        | 22,147,131        | 22,469,455        |
| Service charges                               | 7,192             | 7,192             | 8,804             |
| Interest earnings                             | 840,585           | 633,000           | 624,763           |
| Other revenue                                 | 5,041,678         | 1,321,700         | 1,941,482         |
| <b>Total</b>                                  | <b>79,372,788</b> | <b>77,766,074</b> | <b>79,765,575</b> |

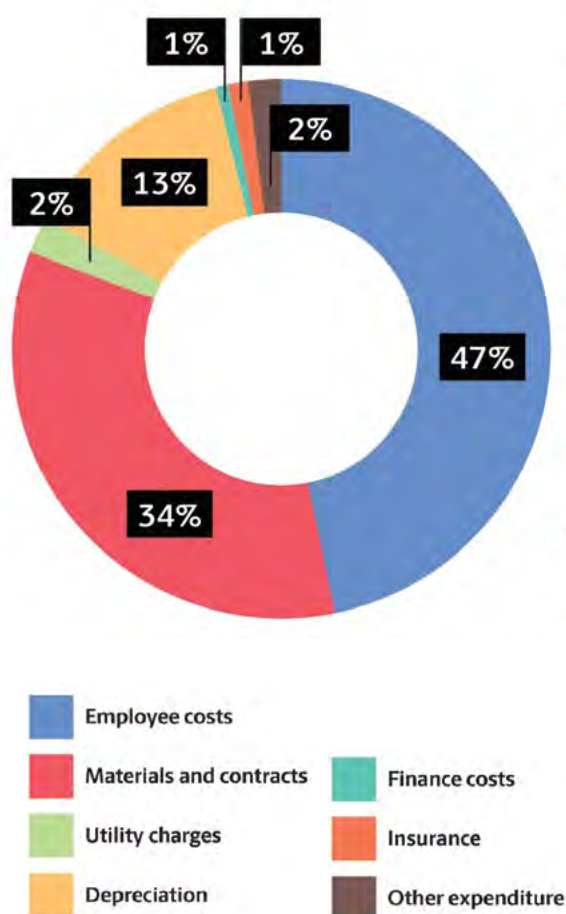
## Expenditure

The City completed the 2021–22 financial year with operating expenditure of \$81 million. Operating expenditure contributes towards the delivery of a broad range of services and programs for the community including the operating costs for the City such as staffing, utilities, insurance, and ongoing maintenance of assets.

Operating expenditure came well within budget for the 2021–22 financial year being \$1.9 million less than was budgeted. This included the following variances to operating expenditure compared to the adopted budget for the year.

- Employee cost was \$1.7 million less than budgeted, mainly due to ongoing staff vacancies as a result of the tightening labour market.
- Materials and contract costs came in \$0.2 million less than budgeted. The variance is made up of cost savings of \$1.9 million within materials and contract expenditure, which was offset by increased expenditure of \$1.7 million in agency labour due to ongoing staff vacancies and the tight labour market.
- Other expenditure decreased by \$1 million, mainly due to the cost savings in sponsorships, with a lower than expected take up of sponsorship funds.

Performance against 2021–22 Budget—Expenditure



Operating expenditure comparisons by nature or type 2020–21 to 2021–22

| Expenses from Ordinary Activities  | Actual 2021 (\$)    | Budget 2022 (\$)    | Actual 2022 (\$)    |
|------------------------------------|---------------------|---------------------|---------------------|
| Employee costs                     | (36,337,958)        | (39,649,332)        | (37,972,312)        |
| Materials and contracts            | (23,971,527)        | (27,799,573)        | (27,648,316)        |
| Utility charges                    | (1,749,249)         | (1,920,700)         | (1,862,201)         |
| Depreciation on non-current assets | (9,852,650)         | (9,710,367)         | (10,678,971)        |
| Interest expenses                  | (615,207)           | (558,389)           | (568,406)           |
| Insurance expenses                 | (893,720)           | (950,261)           | (959,378)           |
| <b>Total</b>                       | <b>(75,450,485)</b> | <b>(83,113,054)</b> | <b>(81,188,320)</b> |



## Other

Non-operating grants decreased by \$7 million. The variance is mainly due to a range of capital projects being carried forward to the 2022–23 financial year, offset by decreased capital expenditure of \$7 million in the 2021–22 financial year. Details of some of these variances include:

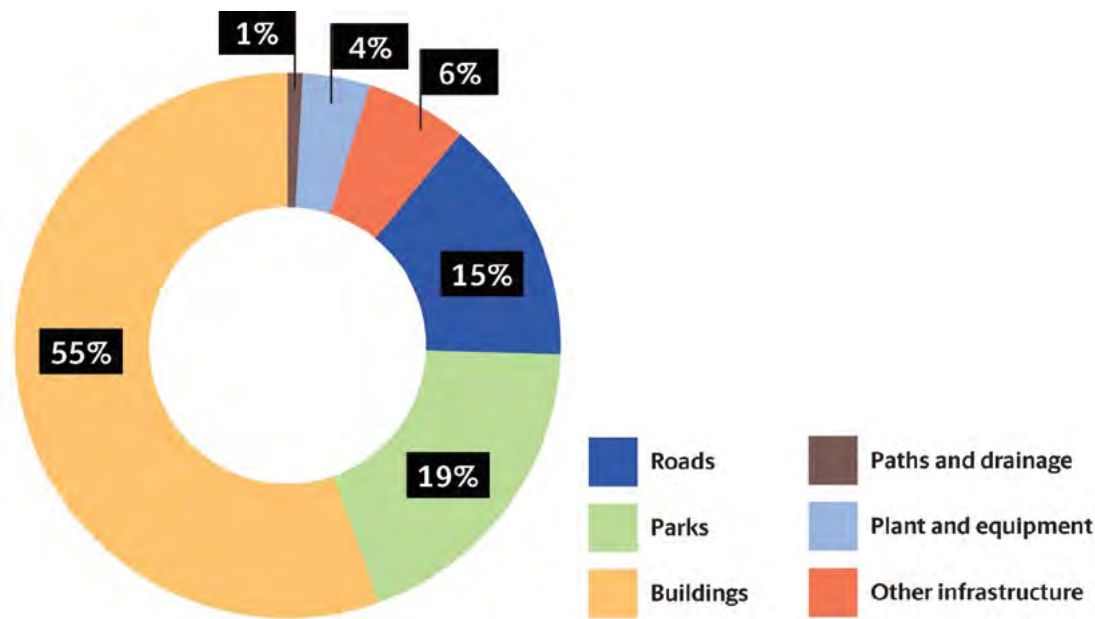
- The Fremantle Golf Course redevelopment of \$2.3 million was delayed and the project was carried forward.
- The Port Beach coastal adaptation project of \$2.6 million was delayed due to finalising the sand nourishment contract.
- The Fremantle Markets Building Services project of \$1.7 million was delayed and the project was carried forward.
- The Booyeembara Park Mountain Bike Trail \$0.8 million Lottery West grant was delayed due to a project milestone not being achieved during the 2021–22 financial year.

## Statement of Financial Position

Net assets of \$448 million demonstrated financial strength for the City in the 2021–22 financial year. This result was attributable to some of the following highlights:

- The value of the investment in Southern Metropolitan Regional Council (SMRC) decreasing by \$0.4 million
- Capital expenditure during the year amounting to \$17 million
- The value of the Property, Plant and Equipment and Infrastructure assets increasing by \$6.8 million, mainly due to the asset additions during 2021–22.

Asset classes invested in during the year were as follows:



## Conclusion

In 2021–22, the City continued to deliver on key strategies adopted by the Council. This entails the delivery of services across all programs, while ensuring an increased focus on the renewing of assets at sustainable levels.

# Our Elected Members

as at 30 June 2022



**Hannah Fitzhardinge**  
Mayor



**Cr Frank Mofflin**  
Deputy Mayor  
Hilton Ward  
Elected until 2023



**Cr Ben Lawver**  
Hilton Ward  
Elected until 2025



**Cr Geoff Graham**  
Beaconsfield Ward  
Elected until 2023



**Cr Fedele Camarda**  
Beaconsfield Ward  
Elected until 2025



**Cr Adin Lang**  
City Ward  
Elected until 2025



**Cr Rachel Pemberton**  
City Ward  
Elected until 2023





**Cr Jenny Archibald**  
East Ward  
Elected until 2025



**Cr Su Groome**  
East Ward  
Elected until 2023



**Cr Bryn Jones**  
North Ward  
Elected until 2023



**Cr Doug Thompson**  
North Ward  
Elected until 2025



**Cr Andrew Sullivan**  
South Ward  
Elected until 2025



**Cr Marija Vujcic**  
South Ward  
Elected until 2022

# Welcome to Walyalup Koort

## The heart of Freo, redesigned for people

After many years of planning and construction, the \$270 million revitalisation of Fremantle's civic and commercial heart was completed in late 2021.

The partnership between the City of Fremantle and Sirona Urban has transformed the heart of the city. There has also been strong acceptance in the community for the renaming of Kings Square to Walyalup Koort, which in Nyoongar language represents Fremantle's heart.

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Now the project is completed, residents and visitors are able to:

### **Eat and drink**

FOMO is a dining and entertainment hub that includes an IGA supermarket

### **Work**

5-star green star commercial spaces including office accommodation for more than 1,700 state government employees who now work in Fremantle's CBD

### **Relax**

a revamped city square complete with landscaped grassed areas, shady trees, public art and street furniture

### **Play**

a major children's play space and baby change facilities

### **Learn and transact**

state-of-the-art library, customer service and community learning hub

### **Meet**

new City administration centre with purpose-built indoor and outdoor community spaces and meeting rooms

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The new precinct also helps achieve the City's vision to:

### **Boost the local economy**

more people working in the CBD

### **Cater for everyone**

designed for accessibility, the new buildings and public spaces welcome people of all ages and abilities

### **Embrace technology**

Free wifi throughout the precinct with CCTV and enhanced lighting

### **Utilise ESD (Environmentally Sustainable Design) principles**

Energy efficient building design with the use of renewable energy and water saving technologies

### **Be sensitive to local heritage**

the buildings and public spaces fit with the unique character and history of Walyalup Koort, enhancing the heritage values of the Fremantle Town Hall and church and becoming Freo's future heritage







# Highlights and achievements

In 2021-2022

**62,616**  
calls were handled

the average call wait time was

**11 seconds**

**79%**  
of calls were  
resolved after  
first contact

a total of

**21,000**  
emails were received  
and responded to

and customer  
satisfaction was

**97%**  
an increase of  
1% from the  
previous year



## Customer service

At the City of Fremantle, our customers are our top priority. We set and strive to maintain the highest standards of a customer service that is authentic and of real value.

The customer service team always strives to ensure that the customer experience is positive, worthwhile and consistent. At all times we aim to:

- Deal with enquiries in a polite and helpful manner, acting professionally at all times.
- Be realistic about what we can do and in what timeframes.
- Listen to customers' views.
- Provide clear and relevant information.
- Take ownership of enquiries, follow up with customers and keep them informed of progress through to completion.
- Actively seek and use customer feedback of our services to continuously improve our processes and procedures.

In 2021–22, the customer service team handled 62,616 calls, an increase of about 4,000 calls on the previous year. The average call wait time was 11 seconds and 79% of calls were resolved at first contact. In other statistics:

- 21,000 emails were received and responded to (4,000 fewer than the previous year).
- 13,900 service requests were created for City business units to action.
- 250 customer satisfaction phone surveys were completed by an independent researcher.

Customer satisfaction for our team, measured through the Voice of the Customer program, was 97%, which was a 1% increase on the previous year.

Some key improvements were

- Increased ability of customer centre staff to resolve issues at first point of contact, delivering a wider range of services by reducing handoffs and multiple staff interventions
- Improved customer satisfaction via more rapid and focused responses to enquiries and service requests
- Redesign of the online customer service request portal to enable customer self-service as a priority
- Implementing service quality and continuous improvement to processes and procedures through using customer feedback from customer satisfaction surveys
- About 35% of all service requests were lodged online, making it easier and convenient for customers to report issues to the City. This was a 10% increase on the previous year.

## Tourism awards

The City of Fremantle's efforts to attract more visitors and reinforce Fremantle's status as a major tourism destination were recognised at the 2021 WA Tourism Awards.

At a gala awards dinner on Saturday 13 November, the City won the Excellence in Local Government Award for Tourism.

The City's THIS IS FREMANTLE campaign took out second place for the Tourism Marketing and Campaigns category.

The THIS IS FREMANTLE campaign was a concerted effort to identify the qualities that made Fremantle such a unique destination and promote those qualities to a wider audience.

"People who live in Fremantle understand it's a special place, but explaining just what makes it so special can be a tricky task," Mayor Hannah Fitzhardinge said.

"That task fell to our Destination Marketing Working Group – a team of passionate and dedicated tourism and marketing experts chaired by Linda Wayman.

"They created our Destination Marketing Strategic Plan and delivered the THIS IS FREMANTLE brand, which captures Freo's essential values of Spirit, Soul and Sea.

"The THIS IS FREMANTLE brand and the campaigns and activations associated with it have been really important in keeping Fremantle front of mind during COVID and supporting local businesses."



# Looking back, month by month

## July 2021

### Heart of Freo officially Walyalup Koort

The renaming of Fremantle's Kings Square to Walyalup Koort became official in July 2021 following approval of the new name by the Minister for Lands.

The new name, created around the Nyoongar names for the region that became Fremantle (Walyalup) and Koort ('heart'), was selected by Council following an extensive community engagement process.

Deputy Mayor Andrew Sullivan thanked everyone who contributed their thoughts and suggestions, with Walyalup Koort the clear preference among Traditional Owners and the broader community. Its choice was an important step towards reconciliation for the City.

### Grants to help reconnect post-COVID

The City secured a \$97,000 grant from Lotterywest for projects to help the community reconnect and recover from the impact of COVID-19.

Building on the City's successful Neighbour to Neighbour initiative, which was launched during the early months of the COVID crisis last year, the Lotterywest funding helps people in need to access local support services.

Deputy Mayor Andrew Sullivan said: "This Lotterywest grant will help us to assist people to access the support they need to recover and activate places and spaces to bring people back to Fremantle and create opportunities for interaction and connection."

### New conservation plan for Fremantle Arts Centre

A new conservation management plan to guide the ongoing maintenance and preservation of this important heritage building was adopted.

Starting its life in the 1860s as a convict-built lunatic asylum, the evocative and imposing building is one of Fremantle's most beloved treasures and biggest attractions, with over 500,000 people visiting the building each year to enjoy exhibitions, events and courses, as well as the café and gift shop.

The Plan will guide \$4.9 million of approved conservation work and ensure the facility is used to the best advantage in light of growing demands and the need to maintain it for use by Fremantle residents and those from further afield.

### Beaches benefit from budget

Upgraded facilities at South Beach were just one of the projects designed to improve the experience for users of Fremantle beaches that were included in the City's 2021–22 annual budget.

The budget included an allocation of \$170,000 to design new changerooms and add temporary toilets during construction at South Beach, a further \$10,000 to improve road safety near Leighton Beach, and \$100,000 for parking and public facilities at Port Beach, ensuring that beachgoers have a great time in and out of the water.

## August

### Roni Forrest honoured with Sealin Garlett Award

A Goreng Nyoongar woman dedicated to educating Aboriginal children received the 2021 Sealin Garlett Award for Community Leadership in August.

Roni Forrest, who recently retired from her role as the coordinator of the Future Footprints Program at the Association of Independent Schools WA, was announced as the winner at a ceremony attended by family and friends.

A high commendation was presented to Marissa Verma, who shares her lifetime experiences and Nyoongar culture as a guide with tour company Bindi Bindi Dreaming. The award honours the late Reverend Sealin Garlett, who was an outstanding contributor towards reconciliation both to the Nyoongar community and the non-Aboriginal community of Perth.

### City welcomes new alignment for traffic Bridge

In August, the City welcomed the announcement by the state government of the new alignment for the replacement Fremantle Traffic Bridge.

State and federal governments committed to matching local funding to replace the heritage-listed bridge with new road and rail bridges after the \$230 million Swan River Crossings project was included on Infrastructure Australia's priority list in 2019.

In response to community concerns expressed about the originally proposed eastern alignment, Council called for further community engagement and the new alignment between the existing traffic bridge and rail bridge was agreed upon as the preferred option.

### Hilton underground power a step closer

Residents of Hilton came a step closer to removing overhead powerlines when in August Council increased its contribution to the roll out of underground power. Western Power committed \$7.4 million to fund the majority of the works and the City contributed \$1.1 million to ensure the swift rollout of the upgrade.

Deputy Mayor Andrew Sullivan said widespread power outages experienced in Hilton during the recent storms proved the value of having underground power. Its installation will also add much to the street appeal of the garden suburb.

"Western Power proposed a unique opportunity to put the funds needed to install new poles and wires towards the installation of underground power," Cr Sullivan said. Construction commenced in early 2022.

### Agreement secures Library Connect future

The future of an award-winning program that places a community support worker at the Fremantle Library was secured with the signing of a co-funding agreement with St Patrick's Community Support Centre in August 2021.

The Library Connect program was launched as a one-year pilot program in September 2020, using the library as an intervention setting for identifying and supporting people experiencing homelessness, hardship and other disadvantages. The community support worker now provides advice, referrals and support on the ground where it's needed.

Under the Memorandum of Understanding, the City agreed to contribute \$41,000 per year to support the program for the next three years.

# Looking back, month by month

## September

### Second stage of Arthur Head conservation complete

The second stage of conservation works to repair erosion and stabilise the cliffs at Fremantle's historic Arthur Head, home to the state heritage-listed Round House – WA's oldest public building – was completed.

Stage two of the conservation works involved the extension of the large limestone retaining wall on the eastern side of Arthur Head, adjacent to the railway line, fulfilling the Council and the state government's \$500,000 commitment.

The completion of the second stage means the footpath running parallel to the railway line could be reopened, with work on the third stage – including the installation of a new rockfall canopy at the western end of the Whalers Tunnel – able to proceed.

### Freo Oval set to be new home for Perth Glory

The historic Fremantle Oval became the new home of A-League soccer club Perth Glory. Council endorsed a licence agreement that secured this exciting new partnership.

Under the agreement, Fremantle Oval could become Glory's administrative headquarters and a training facility for Glory's A-League, W-League and youth teams. The timing is ideal as participation rates for youth in soccer are peaking.

Fremantle Deputy Mayor Andrew Sullivan said Perth Glory moving to Fremantle Oval would strengthen the case for the redevelopment of the historic ground, as part of the site's masterplan. The masterplan is designed to attract a compatible mix of sports, education, festive and community uses, as well as connect the under-utilised green spaces to both the hospital and the city centre.

### Biennale returns to light up sky

Council announced that the Fremantle Biennale would return for the third time, showcasing site-responsive contemporary art from established and emerging artists.

Running from 5–21 November 2021, the Fremantle Biennale featured "CROSSING 21", and drew audiences to the shores of the Swan River, with a focus of activity taking place between the two iconic Fremantle bridges.

For the first time, the Festival boasted headline work Moombaki, presented in neighbouring councils Melville and Cockburn. The Festival was well patronised by locals and visitors from the broader Perth region and beyond.

### MOU with Chamber of Commerce

A new agreement to strengthen the relationship between the City and the local business community was adopted. The Chamber, established in 1873, represents some 320 organisations – large and small – that employ some 5000 individuals and are the voice of local business in Freo.

The new agreement committed the City to ongoing collaboration and engagement with the Chamber, including jointly advocating for major infrastructure projects and event funding through the state government's Future Fremantle Committee.

It also identified opportunities for joint projects and confirmed a funding commitment in line with the City's current budget provisions.



## October

### Murals find a home

Two murals by the late Joan Campbell MBE (1925–1997) found a new home in the Fremantle Library courtyards at Walyalup Civic Centre.

Titled 'Inland' and 'Coastal Plain', the raku-fired clay tile murals were inspired by a flight over the Bungle Bungle Range in the Kimberley, showing the journey from the desert landscape to the green of the coastal plain.

The 1991 works have a special connection to Fremantle. Joan Campbell was a prominent Australian artist who based her studio at the Old Kerosene Store (now Kidogo Arthouse) at Bathers Beach for over 20 years. Her murals are a great addition to the City's Public Art Collection.

### New Mayor and Councillors

A new chapter for the City was marked on Monday 18 October 2021 when a newly elected mayor and six councillors were sworn in.

The local government election held on the weekend resulted in Hannah Fitzhardinge becoming the second female mayor in Fremantle Council's history.

New faces included Fedele J Camarda in Beaconsfield Ward and Ben Lawver in Hilton Ward, all elected to four-year terms, with Councillors Adin Lang representing City Ward, Doug Thompson in North Ward, Andrew Sullivan in South Ward and Jenny Archibald (unopposed) also re-elected.

New Mayor Fitzhardinge, who has served as a Councillor since 2016, said "Freo has an exciting and fantastic future ahead, and we have the opportunity to shape that future for generations to come." She is assisted in her new leadership role by Cr Frank Mofflin, who was elected as Deputy Mayor.

### Leisure Centre repairs fast-tracked

Damage caused by storms and high winds prompted a fast-tracking of planned repairs and upgrades to the Fremantle Leisure Centre.

The much-loved Shuffrey Street centre, now 50 years young, closed on 21 October to bring forward important works on the facility before it reopened at the end of November, just in time for summer.

Stage two of the roof replacement project was undertaken in April–May 2022, offering a cooler indoor environment and greater comfort for patrons.

### Library and civic centre back in Freo's CBD

On 28 October, the countdown began to the opening of Fremantle's new civic and community hub at Walyalup Koort in the revitalised heart of the city, and the new home to the Fremantle Library.

The move marked a fresh chapter for service delivery and upgraded public facilities for the Fremantle community and an exciting new era for the City, with the new Walyalup Civic Centre and playground opened to the public in early December.

The Walyalup Koort (formerly Kings Square) renewal, which included the FOMO retail development, was the largest redevelopment project in Fremantle's history. More than 2,500 new items were added to the library's collection in preparation for the re-opening. There are also longer operating hours and new programs, with modern services such as e-books and audiobooks, book clubs, films, educational games and activities as well as a Local History centre.

# Looking back, month by month

## November

### Celebration of recycling

National Recycling Week (8–14 November) was a special one, and to celebrate its 25th anniversary the City held a range of events and activities designed for everyone to get involved.

The activities included a Community Tour featuring visits to the Resource Recovery Group Canning Vale Centre and the Fremantle Recycling Centre, where residents saw for themselves how the contents of how their recycling and FOGO bins were processed.

Residents also attended workshops where they learned about Precious Plastics and Soft Plastics, to understand the impact of plastics on our environment and new innovations in materials that maximise their value and reduce their use.

### Visit Fremantle—online

Our new and improved tourism website was launched in early November and already it has made it easier for visitors to plan their next Freo adventure.

The new **visitfremantle.com.au** website is much more user-friendly, hosts a lot more information and better reflects the Fremantle brand values of Sea, Spirit and Soul, according to Mayor Hannah Fitzhardinge.

The new gateway showcased all the different things there are to see and do in Fremantle and made connections between neighbourhoods and experiences to help people tailor their perfect Freo adventure.

Features included a 'build your own itinerary' option and an online booking portal for accommodation, tours and other experiences all in one place.

### Streets safer with new lights

Streets in a large area of Fremantle became safer and brighter from mid-November following the replacement of more than 160 old streetlights with modern, energy efficient LED lights.

The new lights were installed by Western Power after Council allocated \$120,000 from a federal government Local Roads and Community Infrastructure grant for the project.

The new lights were installed in residential streets near Frank Gibson Park, bounded by High Street, Carrington Street, Marmion Street and East Street, as well as the streets around Cantonment Hill and between Fremantle Park and Queen Victoria Street.

Further plans are in the works to roll out LED streetlights across the city, as they use far less energy and last about five times longer than ordinary lights. The new lights alone will save the City \$26,000 a year.

### New playground for city centre

The colourful new playground in Fremantle's Walyalup Koort was officially opened on 26 November. As well as being great fun, the space reflects our industrial and maritime heritage, as the playground includes features like cranes, bridges, railway tracks and shipping containers, as well as natural elements like water and trees.

Designed by WA-based landscape architecture firm Seesign Studios, the site was partly funded through a \$342,000 grant from Lotterywest. Special guests at the official opening were around 170 students from local Fremantle schools, who were engaged at the start of the design process and gave their thoughts on what they would like included. They were delighted with the vibrant result.

## December

### Welcome to Walyalup Koort

On Sunday 12 December, the whole community was invited to celebrate the opening of Fremantle's revitalised civic heart—Walyalup Koort.

The Walyalup Koort Community Open Day gave a much-anticipated opportunity for people to come along and check out the new Walyalup Civic Centre, including the stunning new library, modern customer service centre and council chamber, as part of the \$270 million renewal of the civic heart.

Residents of all ages enjoyed a host of free activities and entertainment and lingered to join in the FOMO Alley Eats opening celebrations. Designed by Kerry Hill Architects, the new building is one that everyone in Fremantle can be very proud of, with Mayor Fitzhardinge describing it as being light and spacious inside, and complementing the historic Fremantle Town Hall beautifully. The site has since won multiple design awards.

### Christmas parking gift

Visitors to Fremantle got an early Christmas present from the City with three hours of free parking that encouraged the use of the new PayStay parking app.

The ease of use of the new app, and the bonus free parking, made it even easier to visit Freo during the festive season to support local businesses.

As well as local shopping, Fremantle provided the perfect place for an office Christmas party or gathering with friends without the worry of rushing back to 'feed the meter'. Shoppers and visitors were able to top up their parking easily and save money by using the PayStay app on their smartphone, which has proven popular in parking locations throughout the City.

### Historic first Council meeting in Walyalup Civic Centre

On 15 December, Council held its first meeting in the new Walyalup Civic Centre.

Respected Nyoongar Elder Auntie Marie Taylor provided a historic Welcome to Country at the opening of the meeting, on what was a momentous night for Fremantle.

Mayor Hannah Fitzhardinge said she loved that the new Chamber is visible from the street, so anyone walking through Walyalup Koort can see the Council at work, or walk up the steps and come in, which is symbolic of openness and transparency. To ensure that local government is accessible to everyone, plans to begin live streaming of Council meetings were announced.

### Colourful completion to street upgrade

A burst of colour provided the finishing touch to the City of Fremantle's latest upgrade to South Terrace, completed in mid-December.

The streetscape enhancement at the intersection of Jenkin Street is the second in a planned series of six raised 'nodes' along the popular café and dining strip.

New sections of paved red asphalt alert motorists that they are entering a shared space and encourages them to slow down. The works also included narrowing the roadway to make it safer to cross the street and create more space for pedestrians, alfresco dining, new street furniture and trees. Rounding out the changes, the road was painted with a colourful 'sunburst' design inspired by the mosaic in the pavement in front of The Meeting Place.



# Looking back, month by month

## January 2022

### Citizens of the Year

A community champion of the Hilton neighbourhood, Maureen Maher, was named Fremantle Citizen of the Year for 2022. The awards were presented by Fremantle Mayor Hannah Fitzhardinge at a ceremony at the WA Maritime Museum on Australia Day, 26 January.

Maureen's initiatives included the Hilton Primary School breakfast program, the Cooking from Home cross-cultural cooking program, the Hilton Magical Mystery Tram Tour, The Garden Party Collective, the creation of the Hilton Pocket Park and the Neighbourhood Connect program—to name but a few!

Maureen was joined by fellow winners—Senior Citizen of the Year Philip Lansell, for his ongoing and unwavering support of the Fremantle Community Legal Centre, and Young Citizen of the Year Allie Messenger, who is an enthusiastic member of the Fremantle Youth Network.

Rounding out the winners were PortCare Inc, under the leadership of Charlie Riccardo, who were awarded the Active Citizenship Award for their efforts in supporting people in need, particularly during the pandemic.

## February

### City takes lead on cats

Fremantle Council voted to initiate an amendment to its cat management law, which meant that all property owned and managed by the City of Fremantle would be declared a cat-prohibited area.

The City's Cat Management Local Law in 2020 designated 12 areas within the City of Fremantle as cat-prohibited areas, including parks, beaches, river reserves and golf courses.

Owners of a registered cat captured in one of the cat-prohibited areas were subject to a \$200 fine.

### Council meetings live-streamed

In a historic first for the City, Council live-streamed the proceedings of its meeting held at the new Walyalup Koort Chamber on 23 February.

Delivering on its promise of greater transparency for residents, business owners and other interested parties, the entire proceedings could be seen and heard by visiting the City's website from anywhere in the world.

Also available on the City's YouTube channel, Mayor Hannah Fitzhardinge said the live streaming of meetings made it a lot easier for more people to follow the proceedings, especially in light of capacity restrictions due to COVID-19.

### New-look golf course a hit

During the first week of February, the new-look Fremantle Public Golf Course reopened, much to the delight of chippers, putters and drivers.

The redesigned 9-hole, par 34 layout included three completely new holes—with the course featuring a par 5 hole for the first time—and new bunkers, tees and greens. Other new additions included an upgraded irrigation system, new cart paths and course furniture, as well as a new practice chipping and putting green.

Although slightly shorter than the previous layout, the new course offers far more variety in the length of the holes along with larger and more undulating greens, making it more interesting to play and a fun challenge for golfers of all ages and abilities.



## March

### Blue Gravity finds safe harbour

In early March the City proudly announced that it was a founding partner in the 'Blue Gravity' program, a partnership led by local governments and industry aimed at attracting investment and talent to innovative 'blue economy' companies and technologies. The blue economy includes food and materials harvested from the sea; robots, software and technology that operate in the ocean; and new approaches to the restoration of kelp forests and coral reefs.

The state government has backed the partnership through its X-TEND WA Program and New Industries Fund, aligned with the vision of WA being the leading blue economy in the Indian Ocean region by 2030.

Fremantle Mayor Hannah Fitzhardinge said Fremantle was ideally placed to capitalise on this opportunity, as marine-based industries create 1,400 jobs within Fremantle and are a significant contributor to the City's local economy.

### Freo goes wild for Easter

In the lead-up to Easter, the City invited the community to immerse their senses in creative wildlife experiences during 'Wild Freo'.

From the heart of Fremantle—Walyalup Koort—to the Norfolk Island pines of Esplanade Reserve, the City hosted Wild Freo, an Easter weekend of family fun where native animals take over the urban environment.

During the event, heritage spaces, parklands and streets were transformed into animal sanctuaries through diverse art forms including theatre, puppetry, dance, design, illustration, animation, sound, and sculpture. Art and animal lovers played and explored their way through a weekend of free and ticketed events.

Featured WA artists included Angela Ferolla, Bryan Woltjen, Daley Rangi, Ella Hetherington, Jenessa King, Joe Leach, Karla Hart Productions, Rachel Riggs, Rebecca Riggs-Bennett, Sandy McKendrick, Sharyn Egan, Teori Shannon, Tyrown Waigana and leading local organisations and institutions such as CircusWA, Envelope Audio, Field Design, John Curtin College of the Arts, WA Wildlife and Birdlife Australia.

### Containers for Change hits the CBD

In March the City trialled a new community recycling initiative to recycle more 10c containers that were otherwise destined for landfill.

Containers for Change partnered with the City to trial Container Exchange points on public waste bins throughout the Freo metro area.

The points were attached to public bins and held between six and 100 drink containers. Containers placed in the Container Exchange points were then available for anyone to collect and return to a Containers for Change refund point. With 51% of Perth residents having admitted to throwing recyclable containers in landfill bins while out and about, the City was confident the installation of the new receptacles made it easier being green both for locals and visitors and tourists who are new to the area.

Fremantle's Container Exchange points were installed at Walyalup Koort, High Street Mall, Pioneer Park and along the famous Cappuccino Strip. They were immediately well patronised, reducing needless waste going into landfill.

# Looking back, month by month

## April

### Youth celebration inspires

Youth Week WA (8–16 April) was an exciting time for local young people with a range of events and activities delivered across the city.

Co-designed by the Fremantle Youth Network, the Esplanade Youth Plaza came alive on the afternoon of Wednesday 13 April from 1–6pm, with young people taking part in free scooter, skateboarding, parkour and circus workshops, with a fresh line-up of youth performers as the soundtrack.

The City also hosted coaching workshops for fans of BMX, scooter, parkour and skateboarding plus a Mindfulness Movement meditation session.

Fremantle Mayor Hannah Fitzhardinge said this year's Youth Week WA theme 'Courage to Change' aimed to empower and encourage young people aged 10–25 years to form opinions, shape decision making and enact change.

### Glen Dougall confirmed as CEO

In April, Council appointed Glen Dougall as the City's Chief Executive Officer for the next four years.

His appointment as CEO follows an extensive recruitment process which saw 82 applications received from around Australia in response to both advertising and a targeted executive search. Mr Dougall was no stranger to the City, having provided stability and focus as Acting CEO over the preceding 12 months, and led the municipality during some of its most challenging times, including the management of COVID-19.

### Dawn service back

Easing of COVID-19 event restrictions meant that Fremantle's Anzac Day Dawn Service at Monument Hill went ahead on Monday 25 April, and was well attended by veterans, families and the public. After a two-year hiatus, one of the City's most cherished civic events returned, as hundreds gathered to remember those who gave the ultimate sacrifice during major conflicts in WW1, WWII, Korea, Vietnam, Afghanistan and beyond.

A display of 400 poppies made from recycled bottles by artist Michael Alvares was also installed on the sloping lawn in front of the Walyalup Civic Centre.





## May

### **'Revealed' makes a joyful return**

Western Australia's best new and emerging Aboriginal artists were celebrated when the Revealed Exhibition returned to Fremantle Arts Centre in May.

This year the Revealed Exhibition opened on Friday 6 May and ran until Sunday 24 July, a significant calendar shift that saw the exhibition coincide with both NAIDOC Week and National Reconciliation Week.

With over 250 works, the 2022 Revealed Exhibition featured artists from 29 Aboriginal Art Centres and nine independent artists.

Visual Arts Curator Glenn Iseger-Pilkington said Fremantle Arts Centre's galleries were filled with a vibrant breadth of painting, installation, textiles, photography, print media, video, jewellery, weaving and sculpture, creating a joy and a celebration for artists and communities.

### **Campaign to bring visitors back**

The City of Fremantle launched a new marketing campaign designed to draw visitors back to Fremantle once interstate and international borders reopened.

The campaign, by Fremantle-based creative agency &Partners and media agency Match & Wood, built on the THIS IS FREMANTLE brand and showcased the diversity of the city while highlighting the many new attractions that have opened over the past few years.

The new campaign included two new videos, supported by photographs and editorial content, distributed through YouTube, social media platforms including Facebook, Instagram and TikTok. There were also sponsored articles on lifestyle websites, streaming services SBS on Demand and 10play and digital billboards and display ads shown around Perth.

In partnership with Destination Perth, THIS IS FREMANTLE promotions were also featured in Jetstar aircraft and included with Jetstar customer emails. They have already boosted inbound visitor numbers.

# Looking back, month by month

## June

### The Changing Place opens

On 1 June, Disability Services Minister Don Punch joined Fremantle Mayor Hannah Fitzhardinge and local member Simone McGurk to officially open Fremantle's first Changing Places facility.

The Changing Place, located on William Street in the City of Fremantle's new Walyalup Civic Centre, is a secure and private facility for people with disability who need extra space and assistance to use the bathroom.

Funded through a \$150,000 grant from the state government, it featured an adult-sized height adjustable change table, hoist, shower, automatic doors and enough room for two people to assist. There were also two ACROD parking bays directly outside for ease of access for those using the new facility.

Fremantle resident and access advocate Alvaro Huertas said the Changing Place assisted people who face significant mobility challenge.

### Freo a favourite with visitors

In mid-2022 it was revealed that tourists had found their way back to Freo, as international visitors to the Fremantle Visitor Centre more than tripled in one month.

Following the re-opening of WA's borders on 3 March, the number of interstate tourists calling in to the new Fremantle Visitor Centre at Walyalup Koort went from 20 in February to 249 in March and 517 in April. International patrons at the Visitor Centre rose from four in February to 139 in March and 483 in April.

Fremantle Mayor Hannah Fitzhardinge said the increase in interstate and international tourists during April was very encouraging, and was due in no small part to the successful THIS IS FREMANTLE marketing campaign.

### More trees in ground

An additional 208 trees were planted around the City during the June wet season thanks to a \$16,500 Local Government Urban Canopy Grant.

The trees, consisting of 16 species of WA natives, were planted throughout June at Booyeembara Park, Princess May Park, Hollis Park, Rocky Bay Reserve, Port Beach, Leighton Beach and Tydeman Road.

The Local Government Urban Canopy Grant Scheme was funded by the Water Corporation and administered by the WA Local Government Association, and the City contributed \$44,000 to the project. The new trees have made the City cooler and more inviting and invite wildlife that love to nest in native species.









# Looking ahead

## Challenges and future outlook

Renewal of community assets and suburban infrastructure remains a major challenge for the City.

After a period of transformation in the city centre and some significant conservation of heritage buildings, the City flagged its focus for the 2022–23 budget would be clearly aimed at getting back to basics.

In facing the challenges of the future, budget priorities for the year ahead included investing in some of the city's favourite places, sprucing up the suburbs, making it safer and easier to get around, and bringing back the buzz to the city centre.

Budget allocations for major community infrastructure projects are forecast to include refreshing facilities such as Fremantle Arts Centre and Fremantle Leisure Centre, expanding their capacity to encourage greater patronage and improving accessibility.

There is also the need to invest in continuing to build on Fremantle's reputation as a destination city as we continue to attract new investment and welcome back visitors to boost spending and reignite the city centre.

Making the city cleaner, safer and more pedestrian-friendly, to ensure the Freo experience is better than ever for residents, workers and visitors, is likely to be a priority in the months ahead.

There is also the opportunity to build on the momentum of the Walyalup Koort precinct and other developments in the heart of the city, to create confidence and grow our economy beyond pre-pandemic levels.

The rising costs of materials, insurance and labour and the impact of COVID-19 on the City's revenue meant an average rate increase of 6% would be necessary to help meet service delivery obligations and provide for asset renewal.

We need to ensure we are setting realistic, sustainable financial plans that will help Fremantle remain a destination city – not just for our local community but for the people who visit Freo and support our economy, whether they're coming from around the corner or across the world.

We must also make sure we do everything we can to reduce the rate burden by cutting costs and boosting efforts to earn revenue through other means, such as commercial leasing, parking and increasing patronage at Fremantle Arts Centre and Fremantle Leisure Centre.

A major initiative in the new financial year will be the review of the City's Strategic Community Plan. Collaboration with the state government on the planning for Victoria Quay and the Future Fremantle project are other priorities.



The 2022–23 budget also proposes to allocate funding towards:

#### ***Investing in favourite places***

- South Beach: new toilets and changerooms as well as a beach wheelchair and matting to improve access for people with a disability
- Fremantle Arts Centre: replacement of roofing
- Fremantle Leisure Centre: replacement of 25-metre pool roof
- Booyeembara Park: construction of mountain bike trails
- Leighton Beach: New playground and upgraded car parking
- Fremantle Golf Course: clubhouse and community facility
- Hilton Bowling Club: new synthetic green to replace old grass green
- Dick Lawrence Reserve: renewal of changerooms, cricket nets, lighting and irrigation
- Port Beach: sand nourishment and coastal monitoring

#### ***Sprucing up our suburbs***

- \$1.65 million program to maintain and improve the City's roads
- Continued program of tree and shrub planting as part of the Urban Forest Plan
- Replacement of drinking fountains, lighting, shade sails, bench seats, shelters and signage at parks including Monument Hill, Parmelia Park, Alfred Park, Dick Lawrence Reserve, Samson Reserve and more
- Hilton Underground Power: the City is contributing \$1.26 million as part of a seven-year, interest-free payback scheme for benefiting households
- Nannine Commons - Former WGV Men's Shed: reticulation to support plantings of community garden beds and continue the green corridor to Valley Park and the White Gum Valley orchard
- Virginia Ryan Park: fencing, seats and drinking fountains to support proposed dog exercise area

#### ***Bringing back the buzz to the CBD***

- Tree planting in William Street
- New lighting along William, Henderson and Queen Streets
- New footpath linking Bathers Beach with Fremantle Port
- Fremantle Biennale Festival sponsorship
- Fremantle Festival: 10 Nights in Port
- Fremantle International Street Arts festival
- Walyalup Koort activations and school holiday programs
- Christmas festival celebrations



# Our people

## Executive Leadership Team 2021–22



**Glen Dougall**

Chief Executive Officer



**Matthew Hammond**

Acting Director City Business



**Michelle Brennand**

Director Community Development



**Graham Tattersall**

Director Infrastructure and  
Project Delivery



**Paul Garbett**

Director of Strategic  
Planning and Projects



**Marisa Spaziani**

(retired November 2021)







# Our services

## City Business

### Economic development and marketing

#### Parking

City parking officers enforce laws and regulations that allow for safe, fair and equitable access to parking in Fremantle. The team ensures there is regular turnover of parking bays in the busy city centre, residents have clear access to their driveways, and the safe movement of traffic is facilitated with care and compassion.

The team strives to make Fremantle a friendly and accessible environment and aims to provide the right balance between residential and commercial parking in Fremantle.

Highlights include:

- Increasing the use of mobile apps to help access payment for parking
- Moving towards the use of electronic permits to remove the need for residential and commercial customers to attend Council offices to purchase permits
- Improved customer service by resolving ticket machine issues in real time over the phone or in person so that our customers are able to pay for their parking and avoid receiving a parking infringement
- Saving customers' money and time on unnecessary parking appeals and improvement on our response rate to customer complaints

#### Property management

The property team manages the City's property portfolio that includes a mix of community and commercial properties. The portfolio generates approximately \$3 million in revenue for the City each year and tenancies are used to deliver important community services, or to improve the appeal of Fremantle to visitors.

During 2021–22, the City focused heavily on the negotiation of leases for the new City of Fremantle civic building's hospitality, retail and office spaces. A large emphasis has also been placed on ensuring commercial tenants are sought and housed in the City's previous office premises at 70 Parry Street, Fremantle to generate commercial rent returns.

At the end of the financial year, there were two vacancies for City-owned properties, excluding the retail and office spaces at Walyalup Civic Centre. (These are currently being upgraded to a warm-shell level of fit-out specification to attract the interest of corporate tenants in an upcoming Expression of Interest process). The other two were both advertised as Expressions of Interest to source and secure new operators, subject to strategically planned and coordinated capital works to be undertaken to ensure compliance with building codes and standards while vacant. It is promising to advise that in both cases, the City was able to secure prospective operators who addressed the Expression of Interest criteria and were found suitable to trade in these spaces. Once the scheduled compliance works are complete, the new operators will begin their leases and shortly after will commence operations subject to their specific fit-outs being finalised.

The City also continues to work closely with tenants still impacted by COVID-19 or who found themselves in arrears with the City due to economic conditions. The introduction of deferral, waiver and payment plans tailored to tenant-specific needs, coupled with a proactive and individualised approach to market rent reviews, has provided tenants with safety of tenure and the platform to rebound their businesses as business sentiment improves.

The majority of leases remain in effect or on holding over agreements, demonstrating the City's commitment to tenure of its tenants and confidence of tenancies to remain in situ as economic conditions slowly begin to improve.

*The following leases or licences were provided, amended or ceased during the 2021–22 financial year:*

| Tenant   | Address                               | Term    | Option                            | Start date      | Rent                              |
|--|---------------------------------------|---------|-----------------------------------|-----------------|-----------------------------------|
| <b>Royal Fremantle Golf Club</b>                     | 20 Montreal Street, Fremantle         | 1 year  | Two options of one year           | 6 December 2021 | \$75,000 per annum exclusive GST  |
| <b>Okewood Pty Ltd T/A Perth Glory Football Club</b> | Portion of 70 Parry Street, Fremantle | 3 years | One option of two years           | 2 April 2022    | \$282,680 per annum exclusive GST |
| <b>J Wild Pty Ltd T/A Wear 2</b>                     | 26 Newman Court, Fremantle            | 3 years | Three options of three years each | 1 April 2022    | \$39,600 per annum exclusive GST  |
| <b>Albarossa Pty Ltd T/A Beach St Co</b>             | 123 Beach Street, Fremantle           | 4 years | Two options of five years each    | 1 May 2022      | \$46,000 per annum exclusive GST  |
| <b>ALL SAINTS COLLEGE INC.</b>                       | Portion of 70 Parry Street, Fremantle | 1 year  | N/A                               | 1 February 2022 | \$51,250 per annum exclusive GST  |







## Economic development

The City's Economic Development Strategy includes four program areas which outline the priorities of the strategy:

1. Place management, activation and urban realm
2. Customer experience, marketing and business improvement
3. Development and management of Council properties
4. Attraction of business, industry and investment

The role of the team, guided by this strategy, is to facilitate development of a resilient and evolving local economy with increased levels of public and private sector investment, employment, successful businesses and satisfied visitors.

Western Australia entered 2021–22 amid a four-day snap lockdown. Businesses grappled with ever-changing measures regarding mask wearing, square metre capacity restrictions and vaccination entry requirements. By December 2021 it was announced Western Australia would fully open its borders on 5 February 2022 to interstate and international travellers. This was subsequently delayed until early March when the borders were officially reopened. These factors contributed to considerable COVID-19 uncertainty faced by the Fremantle business community.

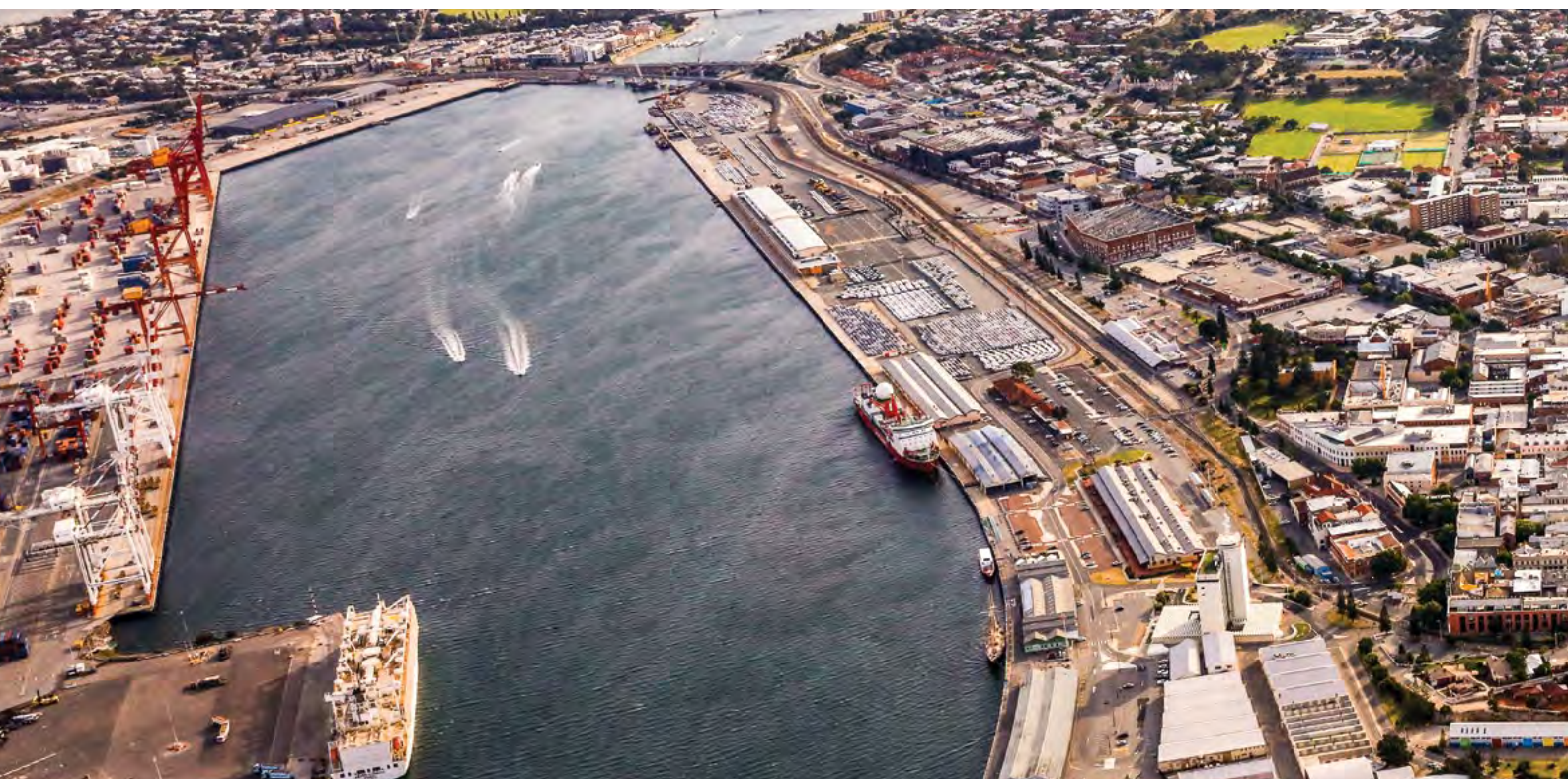
The federal and state governments, along with the Reserve Bank of Australia, continued the increase in health spending and strengthened the safety net, providing a stimulus to maintain jobs. The 2021–22 budget committed an additional \$41 billion in direct economic, pandemic related support. Several COVID-19 Business Assistance Packages were available through means tested grants.

When not impacted by COVID-19 measures, Fremantle demonstrated it could draw a crowd. April 2022 recorded a major visitation milestone – the visitor tracker (data combining occupancy rates, tourist attraction gate numbers, public transport use, Visitor Centre, and pedestrian counters) rose above pre-pandemic levels for the first time since the easing of restrictions.

The completion and launch of the FOMO precinct was a major milestone in the continued revitalisation of Fremantle and provided a major buzz heading into December 2021. FOMO and other developments have contributed to a \$2 billion pipeline (tracking 2016 onwards) of \$1 million+ projects.

The Economic Development team actively engaged with the business community with several programs and initiatives that were successfully rolled out including:

1. Expansion of the school holiday activations, dispersing thousands of families throughout the Fremantle neighbourhoods with the help of targeted business partnerships
2. A monthly free forum for the local business community in partnership with the Fremantle Chamber of Commerce as part of the City's Small Business Capacity Building program
3. The development of a sector-specific innovation project working with local businesses to attract and grow the Marine, Sustainability and Creative technology sectors in Fremantle





### Walyalup Koort activation

An Interim Place Development Action Plan was developed for the delivery of city, community and business-led activation in the heart of Fremantle, Walyalup Koort.

An interim plan was put in place in November for an 18-month period, ahead of the development of a longer-term Place Management Plan, to identify opportunities that can optimise business, enable community, and trial varying experiences targeting growth of market segments at strategic times.

The actions outlined in the plan were led by the City of Fremantle in partnership with businesses, stakeholders, and the community, to add vibrancy and drive economic prosperity for Walyalup Koort and surrounds.

### Destination marketing

This was the final implementation year of an ambitious four-year Destination Marketing Strategic Plan developed by the City of Fremantle in collaboration with our Destination Marketing Working Group.

This plan meant the City was in a strong position to deliver key tourism projects ahead of the return of the first international visitors since Western Australian borders closed in March 2019 due to COVID-19.

A new purpose-built destination marketing website ([visitfremantle.com.au](http://visitfremantle.com.au)) was launched in October 2021 along with a dedicated holiday planner, THIS IS FREMANTLE annual 2021–22. The new Fremantle Visitor Centre opened its doors in Walyalup Koort in February 2022.

Under the THIS IS FREMANTLE destination brand, the City delivered two major destination marketing campaigns and continued to present a program of highly successful school holiday event activations in partnership with local businesses.

In November 2021 the City's work in supporting the Western Australian tourism sector was recognised with a gold medal in Tourism Excellence–Local Government and a silver medal for Tourism Marketing at the Perth Airport Tourism Awards.

In January 2022 the City, following a competitive tender process, appointed Fremantle-based creative agency &Partners and media buying agency Match & Wood as the City's preferred supplier for major destination marketing campaign activity.

An ongoing partnership and advocacy program working with local, state and national tourism agencies ensured the tourism industry had current knowledge of the once-in-a-generation transformation taking place in Fremantle. In 2021–22 this program included:

- Familiarisation tours with the board of Destination Perth (August 2021), and the Tourism Western Australia marketing team (June 2022). A partnership project with Destination Perth welcomed journalists from Singapore (June 2022)
- Attending Australian Tourism Exchange Online (May 2022) and meeting with 96 travel agents and buyers to introduce them to internationally trade-ready and locally bookable product. Buyers expressed interest in the vibrancy and range of experiences on offer, others were reassured that Fremantle is open for business despite the impact of COVID-19
- Sponsoring the Business Events Aspire Award
- Co-funding with Business Events Perth, a series of videos to promote Fremantle for business events
- Continued membership of Tourism Council of WA, Business Events Perth, Destination Perth and taking out membership with the Australian Tourism Export Council.



# Field services

## Environmental health

The City's Environmental Health Officers assess and monitor public health and environmental conditions affecting the City's residents, businesses and visitors. It also responds to customer requests and enquiries regarding public and environmental health matters.

The premises of interest range from food businesses—including event and market food stalls, unique food vehicles, alfresco dining and food manufacturers—to liquor licensed venues, public buildings, public swimming pools, public beach monitoring, lodging houses, minor industrial premises, body art/skin piercing businesses and hairdressers.

A total of 717 businesses operating in the City were inspected during 2021–22 or assessed against legislative standards to prevent disease, minimise environmental impacts and maintain public safety.

A total of 45 large public events and markets were assessed, approved and inspected during the year.

There were also 553 applications for alfresco dining, liquor licences, temporary food stalls, food businesses, short stay accommodation and approval of noise management plans received and assessed.

Officers also monitor water quality of recreational water bodies and aquatic facilities to ensure public safety. During 2021–22, 238 water samples were taken as part of this program.

The City received 624 customer requests and enquiries about issues ranging across topics such as the nuisance noise, keeping of animals, condition of venues/businesses/properties, food, pollution and water safety/quality. The most common topics reported to the City for investigation were noise emissions (184 complaints), food safety/quality (140 complaints) and pollution (127 complaints) respectively. A total of 642 complaints/enquiries were resolved within the year.

## Planning and building compliance

The Development Compliance team responds to complaints that are received in relation to planning and building matters. These matters generally relate to complaints concerning private property as distinct from complaints within the public realm (roads, parks etc). Issues are resolved through negotiation and, in the minority of cases, through the issue of minor infringements without the necessity to undertake legal action.

Compliance officers received 383 complaints over the year and resolved 261 compliance issues. Topics for investigation ranged from unauthorised development, unauthorised use of property, dangerous structures, nuisance issues and any other matters raised by the public.

## Community safety

The team works in partnership with the police and welfare agencies to ensure Fremantle is a safe, welcoming, vibrant and family-friendly place.

Community Safety Officers conduct security patrols of the CBD and surrounding suburbs using bicycles and vehicles and are on duty from 7am to 9pm, seven days a week. Particular attention is given to areas where anti-social activity is known to occur and the well-known dog exercise areas within the City's boundaries.

The team responded to a total of 7,499 callouts in 2021–22, dealing with a range of issues including begging, anti-social behaviour, rough sleepers, theft, graffiti, illegal camping, dog attacks, cat related incidents, COVID-19 related matters and illegal dumping (littering).

Community Safety Officers strive to be the first responders to anti-social or nuisance behaviour and low-level criminal activity such as shoplifting and drinking alcohol in public places.

## Parking and compliance

The Integrated Patrols Officers enforce the provisions of the Local Government Act, Parking Local Law and other relevant regulations through the issuing of Parking Infringement and Cautions. During the 2021–22 financial year they issued 35,749 infringements and 1624 warnings.

They conduct high visibility patrols of the City's streets and 32 carparks to monitor payment of parking and adherence to time limits. This assists in creating a steady turnover of patrons through the CBD.

The Integrated Patrols Officers attend and investigate enquiries and complaints from residents and members of the public. In 2021–22 they attended 906 patrol requests. These requests related to vehicles obstructing driveways and those parked dangerously or illegally.

They also investigate reports of abandoned vehicles. These vehicles may be impounded after appropriate notice is given. In 2021–22 Integrated Patrols Officers issued 311 impound notices.

Integrated Patrols Officers contribute to the safety of the City by observing and reporting on anti-social behaviour and criminal activity observed during their patrols. They work closely with the Community Safety Team. The officers utilise body-worn cameras and vehicle dash cameras as part of their duties and the footage is available on request to police.



## Fremantle CBD parking bays

There are 27 car parks managed by the City across Fremantle, with bays distributed as follows:

| Type of parking          | Number of bays |
|--------------------------|----------------|
| ACROD                    | 60             |
| Authorised vehicles only | 83             |
| Buses                    | 31             |
| Car parking (general)    | 2,221          |
| Electric cars            | 4              |
| Loading zone             | 62             |
| Motorcycles or bikes     | 178            |
| Police                   | 10             |
| Street parking           | 1,719          |
| Tour coaches             | 10             |
| Taxis/Rideshare          | 10             |
| Ticket machines          | 172            |

## Safer Communities CCTV Project

The City's Automatic Number Plate Recognition (ANPR) network currently monitors all vehicles entering the CBD, with the vehicle details sent via a data file to the Police State Operations Command. This system continues to assist police in locating stolen motor vehicles, person of interests, vehicles of interest and missing persons. On average 1.3 million vehicles are detected by these cameras per month.

The City has also assisted other local governments with the design and set up of similar ANPR networks in their areas.

## Disadvantaged in Fremantle

The Community Safety Team continues to be the first responders for all reports of homeless activity in the City of Fremantle. During 2021–22 the team interacted with 1001 disadvantaged persons on the streets of Fremantle and the surrounding suburbs. On a nightly basis in Fremantle there are on average 28 people sleeping rough in the CBD.



## Corporate services

### Finance

The Finance team supports the City in managing nearly \$120 million in operating and capital expenditure. Finance provides the financial management, insurance, procurement, investment and payroll support for the organisation by facilitating policies and procedures that enable the business to properly manage the implementation of services and capital works.

The team also manages the collection of approximately \$53 million in rates for the year.

### Information technology

The Information Technology team is responsible for the delivery and maintenance of the City's technology and telecommunications, development, and management of software systems along with maintaining compliance and governance of the City's information collection.

The team's focus during the 2021–22 financial year was on the continued implementation of digital transformation systems across the organisation as well as the implementation of the IT Infrastructure and software systems which have realised the success of the City's Activity Based Working environment in the Walyalup Civic Centre.

The ongoing development of the customer services portal has continued to allow the community to request even more services from the City online. This has seen efficiencies implemented across the organisation with delivery of these services by the relevant service areas. This platform has also enabled the ability for the community to lodge applications online and make payments. Throughout the financial year, the online service portal generated 841 Building Applications, 847 Planning Applications and 10,685 Requests for Service. This greatly assisted in easing the number of contacts via phone and email through to the already very busy customer service areas.

The IT team were hands on with the implementation of the Data and Network technology implemented in the WCC building. The City's data network is now more secure, faster, and more reliable than ever. The City's IT team also rolled out over 300 new laptops and PC devices across the organisation to renew the pre-existing aged and unreliable PC fleet. A new disaster recovery site was commissioned, allowing live backups of the City's data along with the ability to restore full systems and services in the unlikely event the City's production data centre fails.







# Community development



## Fremantle Community Legal Centre

The Centre provided assistance to 1011 clients: 660 were new clients, 322 were repeat clients and 119 were existing clients.

The centre provided 1,645 advices, which include talking to clients face-to-face, over the phone, or through written correspondence in relation to legal advice only. This number does not include any contact regarding administration of the file or assistance. FCLC represented 105 clients in the Family Court of Western Australia, and 267 duty court representations for clients at the Fremantle Magistrate's Court.

The staff delivered 18 community legal education sessions to various organisations and engaged in five projects that included networking, making and commenting on law reform issues, and supporting the development of policy for law reform.

The family violence solicitor, a role funded by the City, provided 305 advices; assisted 23 people at duty court and opened 30 cases in the financial year.

## Fremantle Leisure Centre and Samson Recreation Centre

A total of 257,684 people visited the leisure centre during 2021–22, a decrease of 246,265 from the previous financial year. The decrease was due to the closure of the centre for roof removal and decreased attendances over winter while repairs were undertaken to the roof on the indoor pool.

The leisure centre monthly membership base averaged 1,125 members, which is a decrease of 146 from the previous financial year.

The swim school operates a perpetual learn to swim program for under and over five-year-old children and a term-based program for aqua babies. The program caters for 16-week-old babies through to adults, as well as an access and inclusion learn to swim program. The monthly average of enrolments for 2020–21 was 1,217, with the school age squad program attracting an average of 180 swimmers per month.

Samson Recreation Centre offered programs including netball, badminton and yoga. In addition, approximately 26 regular community groups hired the recreation facility each month, totalling 1,696 sessions including some one-off casual bookings.

Samson Recreation Centre also supports an in-kind hall space for a disability and inclusion program where there have been 156 participants throughout the year. In addition, tennis bookings were at 305 sessions for the year.

## Arts and Culture

City of Fremantle recognises arts and culture as a key contributor to the liveability, identity and quality of life in our city. As such the City supports arts and culture via Fremantle Arts Centre, a multi-genre facility open seven days a week; Moores Building of Contemporary Art, offering affordable gallery space for hire; an artist studio program; City-produced festivals including Fremantle International Street Arts Festival, Heritage Festival, Hidden Treasures Winter Music Series, Fremantle Festival – 10 Nights in Port; arts grants; and public art.

## Fremantle Arts Centre

*Fremantle Arts Centre (FAC) is the City of Fremantle's premier multidisciplinary contemporary arts hub, and is celebrated for its innovation, culture and creativity.*

### Overview

In the 2021–22 financial year FAC achieved the following key initiatives:

#### Programming

- Transitioned the organisation to a quarterly program structure, enabling greater support for artists and long-term commissions
- The planning and delivery of a major children's and family exhibition for November 2021 involving major commissions of WA artists
- The planning and delivery of a major exhibition in partnership with Perth Festival in 2022
- The planning and delivery of Revealed in a COVID-19 environment with an online market and a new professional engagement strategy to reach as many remote artists as possible
- Introducing programming initiatives to target specific audience engagement (CaLD and youth)

#### Marketing

- Major audience research survey across our entire database to inform our marketing and programming strategies moving forward
- Moved to a digital only marketing and promotional campaign for each quarter, no longer printing the quarterly *What's On Guide*. Re-directed resources to improving digital communication channels and platforms

#### Sector development

- Moving the studio and residency program across FAC and the Moore's building to a call out/open access model to ensure greater access to our programs and diversity of artform and artist
- Developing an online digital residency program to support interstate artists to engage within the WA arts ecology in a closed border environment

#### Support

In addition to City of Fremantle's funding, in 2021–22 FAC continued to enjoy financial support from the Western Australian State Government via the Department of Local Government, Sport and Cultural Industries, as well as an enduring partnership with the Fremantle Community Bank Branch of Bendigo Bank.

### Marketing, Communications and Development

#### Our audience

A critical focus for FAC in 2021–22 was to maintain and develop audiences to ensure the centre was engaging with our whole community, through establishing an audience research framework and establishing subsequent responsive targets.

In December 2021, FAC embarked on its first major audience research activity in several years, surveying its entire existing database, facilitated by peak arts research organisation Culture Counts. Securing over 1,600 survey responses, the significant data gathered provided meaningful business insights and highlighted the many areas where FAC exceeds industry benchmarks. Some highlights included:

- 99% of respondents reported having a positive overall experience
- Net Promotor Score = 77 (above 0 is considered to be good and above 50 is considered excellent)
- 98% of respondents agreed that FAC provides an important addition to the cultural life of the area
- 97% of respondents agreed that they enjoy attending events at FAC
- 96% of respondents agreed that FAC reflects the unique character of the area and its people
- 96% of respondents agreed that FAC made them feel safe and welcome
- 99% indicated they intend to return to FAC in the future



Despite the positive results, the report also clearly highlights the need for investment in the following areas:

- Accessibility
- Café
- Toilets
- Parking
- Public Transport to FAC
- Heating and cooling across the precinct

The data in this report will form the basis of FAC's audience development framework and provide benchmarks moving forward as the organisation strives for continuous improvement in both the quality of its cultural contribution and creating a welcoming, inclusive space that is enjoyed by the whole community. The next iteration of this survey will be conducted at the conclusion of the 2022–23 summer season.

The link to the final Culture Counts Survey is [here](#).

## Access

FAC celebrates diversity and difference, and is committed to ensuring its spaces, programs and events are as accessible as possible to all. From November 2021, FAC made the following accessible services available to our community:

### Quiet Hour

The hour between 9am and 10am is quiet hour at FAC and is available on request. Individuals, groups and families with special needs wanting to experience our exhibitions in a more relaxed, unhurried environment can request access to the galleries for an hour before they open to the public.

### Tactile Tours

Our Tactile Tours are co-designed with DADAA for people with disability, their friends and carers to experience the exhibition with an experienced guide. Each tour will be followed by a hands-on arts workshop to create artworks inspired by the exhibition. FAC will run two Tactile Tours per exhibition. Each tour will take place on Thursdays from 10.15am and run for two hours. Bookings are essential.

### AUSLAN

FAC will now provide AUSLAN interpretation services on request for our events.

## Program highlights

### Revealed

Revealed returned in 2022, celebrating the creativity, ambition and diversity of contemporary Aboriginal Art practice here in Western Australia. Through our annual exhibition, an online art market, artist talks and demonstrations, workshops and a special opening weekend event, audiences had the unique opportunity to meet artists, storytellers and arts workers, and to support artists and communities by buying a work to take home.

Revealed is an annual program presented by FAC that provides an important platform for Aboriginal artists from across Western Australia to share their work and culture with new audiences. It encourages the creation of new work and showcases new and emerging artists through its exhibition.

The program also provided important professional development support to WA Aboriginal artists and art centres through several exciting initiatives.

### Studio program

FAC supported artistic excellence and experimentation through its studio program, offering free studio space for artists of all disciplines to develop their practice and ideas. The studio program attracted local, national and international artists into ten studio spaces year-round to develop and research ideas, experiment and create bodies of work.

The studios also supported the exhibition program for Perth Fest, the Kids show and Craft Triennale.

### Online artist in-residence program

This program was created as a response to creating art during the time of border restrictions and social distancing, providing virtual space for artists to explore and create digital art, to build online communities, and to have dedicated time and space for experimenting on something new.

### Company in-residence 2022

Encounter Theatre (WA) is an ensemble theatre company based on Nyoongar Boodja in Perth, Western Australia that explores big and relevant ideas of our time through intimate human stories.

A major focus for ENCOUNTER was creating more welcoming and inclusive spaces for emerging artists from CaLD backgrounds and disabled artists. In 2022, while in residence, ENCOUNTER will be bringing two major productions to the stage, creating four new works and launching a robust program of artist development initiatives for Culturally Diverse and Queer artists and arts workers.

## Music

### Sunday Music

Sunday Music is FAC's long-standing free Sunday-afternoon series with 25 shows running October 2021 to March 2022.

Sunday Music presents a diverse program of First Nations, jazz, indi, pop, blues, roots, rock, world, country and folk and every week routinely attracts over 1000 people. For many people it is their first experience of FAC and it continues to be an important tool to build new audiences. This year, the Centre also aligned some of the Sunday Music series to the exhibitions in the galleries to continue to integrate the many art forms and themes explored across our precinct.

#### 2021

Justin Walshe Folk Machine  
Grace Sanders  
Eli Greeneyes  
Sugar Wife  
Claudie Joy and the Joy Boys  
Daniel Susnjar Afro-Peruvian Jazz Group  
Grace Barbe's Creole All Stars  
The Struggling Kings  
Tanya Ransom  
Chost Care  
Gap Year  
Odette Mercy  
Noble Kings  
South Summit  
Dave Brewer  
Turiya  
Joan and the Giants

#### 2022

Michael Dunstan  
Garrangali Band  
Salt Lake Band  
Tanaya Harper  
Ella Therese  
Banjo Lucia  
Mathas  
Project Bexx  
Eucalipto  
Grievous Bodily Calm  
Anesu  
Vacuum Dreamer  
Didion's Bible  
Emily Barker  
Erasers  
Ken Paolo and the Space Cadets  
Clint Bracknell

### South Lawn Concerts

South Lawn Concerts, presented by Australia's best-known promoters, featured major touring or local acts outdoors to a maximum capacity of 3,400 people, with 10 to 12 shows presented each summer to a total audience of approximately 25,000.

FAC delivered the following South Lawn concerts in 2021–22:

Ocean Alley  
Pond  
King Gizzard and the Lizard Wizard  
Eskimo Joe  
DMAS  
Lime Cordiale  
Spacey Jane

### Supporting the music sector

FAC remained committed to providing performance opportunities for local acts and smaller independent acts, not only through Sunday Music but through CD launches and one-off ticketed special events.

The program in 2021–22 included:

Altar Boy EP launch  
Jack Davies and the Bush Chooks  
Annual New Year's Day Concert



## Special events

### **Perth Writers Weekend**

Perth Festival took over FAC with its Writers Weekend, part of the 2022 Perth Festival Literature & Ideas program. Held in FAC's beautiful gardens, it celebrated books and the people who write and read them. Some authors spoke live while others appeared via live stream from across the country and around the world.

### **Wardarnji Festival**

Celebrating the beauty of Nyoongar culture, Wardarnji was an evening of fireside song, dance and storytelling under the stars on Whadjuk Nyoongar Boodjar.

After being postponed in 2020 due to COVID, this much-anticipated event brought together more than 100 dancers performing traditional songs and dances alongside contemporary original works, magnificent puppetry, and an array of markets showcasing the talents of local Aboriginal makers.

Directed by WA Aboriginal Person of the Year Karla Hart, Wardarnji offered a rare opportunity to experience the diversity of dance, song, language and story from 14 different clan groups across the Nyoongar nation.

Merging contemporary dance with live puppetry, a highlight of Wardarnji was the sharing of the Nyoongar story of Waarlitj the Eagle and Chiriger the Grey Wren. The puppets were made with the help of the community via a series of workshops held at FAC, facilitated by puppeteer Rachel Riggs and Nyoongar artist Nerolie Bynder.

### **BAZAAR**

Bazaar, WA's best Christmas makers' market, returned to Fremantle Arts Centre from 3–5 December.

Bazaar is more than a market, it's a celebration of handmade, quality craftsmanship, showcasing the work of 50 local designers, artists and makers at the three-day event.

### **Creative Learning Program**

FAC's Learning Program provided quality, accessible arts courses for young children, teens and adults, enrolling over 5,000 students. Every term more than 120 adult courses and 45 children's workshops are programmed, with children's classes running during school holidays and adult classes during term time.

Courses were offered in a wide variety of visual arts disciplines including painting, drawing, printmaking, textiles, craft, jewellery, photography, animation, ceramics, sculpture, digital media, performing arts and creative writing.

The program employed over 60 tutors, all of whom are skilled practitioners and educators in their specific disciplines.

### **Fremantle Arts Centre shop: FOUND**

FOUND continued to stock fine handmade objects, jewellery and crafts from over 100 WA artists and makers, and remains the only shop in Perth with this commitment.

As a well-known destination for West Australian publications across all genres, FOUND also continued as Fremantle's main outlet for Fremantle Press titles.

FOUND has an ongoing commitment to increasing engagement with WA Aboriginal arts centres and independent artists to ensure Aboriginal arts and craft is available year-round.

## Festivals

*The City of Fremantle presents four major festivals each year, ensuring Fremantle is recognised and connected as a community.*

The festivals reflect the creative power of the place and the strength and resilience of its people. Community and collaborations have been strong in response to the ongoing isolations being experienced as a result of COVID-19.

COVID-19 remained a challenge in 2021 and 2022 and the disruptions remained heightened across the year. The arts and cultural industries experienced and will continue to experience ongoing impacts from the pandemic. The City, as does the wider industry, recognises creative activity as crucial to the recovery of industry and social fabric of Fremantle.

In 2021, the City delivered two of its major festivals and adapted its delivery models to enable continued success in the live event sector in 2021 and 2022.

The festivals are programmed working with artists, cultural leaders, community presenters, local businesses and organisations. Informed by a sense of place and the uniqueness of the port city, programs are designed to encourage discovery and celebration.

Engagement is enabled across live events, multi-arts platforms, environmental immersions and site-specific encounters.

Creative developments led into the program and enabled the capacity building of artists across diverse projects including visual arts and performing arts. These ambitious projects involved emerging and established creatives and community. Each project celebrated Fremantle people and responded to different identities and stories.





## Fremantle Festival: 10 Nights in Port

Fremantle Festival: 10 Nights in Port was delivered successfully in July while adapting to COVID-19 restrictions. The winter delivery made the most of the city's rich history and featured and showcased its legacy as a historic port town with all its nooks and crannies, using light, colour and music to warm up winter. It presented a range of genres including visual arts, theatre and dance, plus community celebration. Hidden Treasures remained as the core contemporary local music program in the Festival, broadening and deepening Fremantle's reputation as a creative city and adding appeal as a tourist destination.

The full program had more than 52 events over ten nights and days. The Festival thrives on positive relationships with the local artists, businesses and Fremantle organisations.

| Producers and partners  |      |
|---|------|
| <b>Artists/Community/Cultural Presenters</b>                  | 350+ |
| <b>Community and Local Org</b>                                | 27+  |
| <b>Schools</b>  | 7    |
| <b>Local Collaborations: business and community</b>           | 47+  |
| <b>Venue Partnerships: sponsored use</b>                      | 10+  |
| <b>State Organisations</b>                                    | 5+   |
| <b>Local Suppliers: Business Organisations and Industries</b> | 24+  |

*These include: Fremantle Primary School, Hilton Harvest Community Garden, White Gum Valley Primary School, Hilton Primary School, Walyalup Kannajil Choir, Deadly Denim, SHAC, WA Wildlife, WA Maritime Museum, Boss Arts Creative, Circus WA, As We Are, Nulsen, Enliven, The Navy Store, PS Art Space, Local Residents Homes, Department of Local Government Sport & Recreation, Heritage Council WA, Lotterywest, Curtain & Co Real Estate, Mendolia Seafoods, Bindi Bindi Dreaming, Little Creatures, Gage Roads, Fremantle Doctor, Kennards Hire, Budget, Concreto, TH Needham & Co, Fremantle College, Seton Catholic College, John Curtin College of the Arts, CBC, Fremantle PA Hire, Assembly Yard, Sea Containers WA, Buffalo Club, Navy Club, Notre Dame, National Hotel, Detail, Media on Mars, Dockside Signs, Docu Print, Admiral Print, RTR, PCYC and Ardiol Creative.*

The Festival took place across Fremantle with key delivery points including Hilton, White Gum Valley, Beaconsfield, Fremantle CBD, South Fremantle, Booyeembara Park, Arthurs Head, Bathers Beach, North Fremantle, Samson, Fishing Boat Harbour and Esplanade Park.

Audience numbers: Festival Audience 11,995-plus and Hidden Treasures 2370-plus. A total of 96% of respondents said their overall experience was excellent or good. (Culture Counts Survey).

Visitation to Fremantle – Economic spend: Contributes to hospitality (food and beverage), parking and miscellaneous spending. It is estimated the Festival generated a spend of at least \$719,700 in local businesses, based on an average of \$60 per person.

Program highlights: Underneath/Overlooked, Habitats and Home, Mantle Music, Epic Dance, Makuru Walyalup, Tracing Family – From Italy to Australia, Off Chops, Deadly Denim X Fund n Soul 97 – Runway Event and Deep Winter.

## FISAF: Wild Freo

Wild Freo was a new and adapted experience of the iconic Fremantle International Street Arts Festival. Because of COVID-19 impacts, the festivals team knew they would be operating under restrictions in delivering a 2022 program and would be prohibited from bringing together mass audience and international artists in FISAF format. The team created Wild Freo as a one-off event to ensure the community had the opportunity to come together in a safe way and to provide opportunity to the arts sector to contribute to Fremantle socially, culturally and economically.

The program was designed to go ahead even in the harshest of restrictions, for example using online content/digital legacy. Given restrictions were in place until a few days prior to the event, it's important to view Wild Freo through the challenging environment of the time. In a time when major events were still being cancelled or not programmed, the team did an extraordinary job to deliver something that brought many great outcomes to Fremantle.

Culture Counts report captured an audience quote Wild Freo was "a moving and engaging festival of the time".

**Wild Freo** celebrated Fremantle through inclusive multi-arts programming across the Fremantle CBD. The program was designed to be delivered in highly restrictive times and embedded with wildlife stories connected to Fremantle and the wider world, created by all ages, in venues and natural environments.

More than 18 program events were held each day across the three days. The Festival took place across Fremantle at the following locations and venues: Esplanade Reserve, WA Shipwrecks Museum, Fremantle CBD, Arthurs Head, Bathers Beach, Walyalup Civic Centre, Fremantle Library, Walyalup Koort, B-Shed at Fremantle Ports, the Old Customs House and Whalers Tunnel.

The Festival was delivered working with the following producers and partners:

| Producers and partners  |      |
|---|------|
| <b>Artists/Community/Cultural Presenters</b>                  | 40+  |
| <b>Youth Partnership Orgs</b>                                 | 5+   |
| <b>Youth Participants Workshops: lead</b>                     | 210+ |
| <b>Local Collaborations: Business and Community</b>           | 15+  |
| <b>Venue Partnerships: sponsored use</b>                      | 3+   |
| <b>State Organisations</b>                                    | 2+   |
| <b>Local Suppliers: Business Organisations and Industries</b> | 22+  |

**Local partners and community included:** Fremantle PCYC, John Curtin College of the Arts, Kennards Hire, Budget, Media on Mars, Dockside Signs, Docu Print, Admiral Print, Red Hot Designs, Artsource, Fremantle Men's Community Shed and Ardiol Creative.

**Creatives and community:** Angela Ferolla, Bryan Woltjen, Cezera Critti-Schnarrs, Daley Rangi, Ella Hetherington, Jenessa King, Joe Leach, Karla Hart Productions, Rachel Riggs, Rebecca Riggs-Bennett, Sandy McKendrick, Sharyn Egan, Teori Shannon, Sharon Gregory, Tyrown Waigana, Nikki Mauri, Jordan Clarke, Perth Symphony Orchestra, CircusWA, Envelope Audio, Field Design, Frankensound and Erth Visual and Physical Inc.

**Major sponsors:** Lotterywest, the Department of Local Government, Sport and Cultural Industries, Fremantle Ports, WA Maritime Museum and WA Shipwreck Museum.

**Program highlights:** Boodjar, EcoSonica, Wild Shadows, Fantastic Creatures, Hollow Homes, Sonic Sounds, Kookaburra Riot, Preserving for the Future, Envoy 2222, Wild Foods & Animal Tracks, Treasures Hunts of Hope, Held in Stone, A Particular Garden After, The Echo Maze and Observing Stone.



**FISAF: Wild Freo  
included**

**18**

**program events  
across 3 days**

**a festival  
audience of  
93,110**

**and  
\$2.7mil  
spend into local  
businesses from  
the audience**

### **Hidden Treasures**

Hidden Treasures, the winter music series in Fremantle's historic West End, adapted its delivery in 2021 to work with COVID-19 restrictions.

It was a sell-out event that introduced new systems and processes to present a safe environment for all audiences, artists, contractors and staff. The program attracted its loyal following over two Thursday nights in July. The program featured more than 51 acts, with 150 artists performing across five venues. The restricted delivery impacted crowds slightly but retained high quality delivery and diverse performances.

The music series was highly treasured as the live music industry continues to recover after suffering greatly due to the COVID-19 restrictions. The value and importance of live music connection was reinforced through the positive feedback of audiences and artists. It was successfully featured through media and social media channels.

### **Fremantle International Street Arts Festival**

Further to the cancellation of FISAF 2021 due to COVID-19 restrictions, the Festivals team created new programming to ensure the Street Arts Festival program continues to contribute to Fremantle's art and cultural experience.

The team changed the operational model and vision to adapt to conditions and maximise continued quality experience that reinforces the Street Arts Festival philosophy to directly engage the whole community in quality art experiences. Key projects were developed which deliver social, cultural and economic benefit to the community.

Fremantle's creative industry, local venues and artists were engaged to deliver the projects supporting creative and economic recovery. Children and young people as well our diverse community were also the focus of the engagement and developments.

### **Heritage Festival**

The Heritage Festival was adapted and dispersed in 2022 into the wider Festival programs. The Australian Heritage Festival, with which our festival collaborates, was cancelled in 2022, hence the adaptation of delivery.

This dispersal of programming enabled the festivals to successfully feature new works and projects embedded with Fremantle heritage and culture. The projects through their content, creative producers, community and cultural leaders welcomed new audiences into Fremantle to further promote and recognise the depth of Fremantle and its people.



## Events

*The City's events team produces a portfolio of annual events, manages event approvals across the City, manages the event sponsorship program, and the activation of bookable spaces.*

The team also delivers citizenship ceremonies for new citizens, the Citizen of the Year awards, and the City's street activation program.

The team worked with 91 external events across the year which attracted more than 250,000 people to Fremantle and supported 25 community events through the City's event sponsorship program.

Throughout 2021–22, events were cancelled as a result of COVID lockdowns and ongoing restrictions. Despite this, the City still continues to increase the number of events hosted each year. The Esplanade Reserve was the most popular event venue, closely followed by Paddy Troy Mall in the CBD.

Between November and April, the team delivered Remembrance Day, Walyalup Civic Centre opening, and the revamped 12 Days of Christmas celebration in Walyalup Koort, as well as the return of Anzac Day dawn service in 2022.

The City welcomed 205 new citizens with the UK being the most popular country of origin with 62 conferees.

## Communications and Media

*The City communicates with its residents, stakeholders and the community about services and events within the City via a range of mediums including publications, newsletters, website and social media.*

### Publications

The City produced a wide range of publications which included:

- Media releases and statements on the City's website, social media and coverage in the Fremantle Herald, Perth Now, Business News and in the West Australian and The Sunday Times
- FRE-OH!, a 36-page magazine distributed to residents and businesses in the City of Fremantle
- Freo Weekly, a weekly e-newsletter delivered via email to subscribers in the City of Fremantle and all over the world
- The Budget and Rates booklet, a newsletter distributed to households and businesses

### City of Fremantle website

The website is an important communication tool for providing the community with information on the City, its services and events, as well providing a portal for certain online payments and other transactions.

### Social media

The City's social media platforms continued to provide an engaging way for the City's residents and visitors to connect with the City and other community members. Facebook is the most popular social media tool for engagement and the City now has more than 26,000 followers.

## Fremantle Visitor Centre

Visitor numbers from 1 July 2021 to 30 June 2022 were 25,938, with the effects of COVID-19 still having an impact. This figure is slightly down from the previous financial year, with interstate borders not opening until December 2021 and international borders not opening until March 2022. By comparison, there were 26,434 visitors in 2020–21, 58,411 visitors in 2019–20 and 65,000 in 2018–19.

February 2022 saw the Visitor Centre relocate from the Town Hall to its new location in Walyalup Koort. Boasting a larger modern centre, more brochure racking, self-service touch screen and room to expand with more merchandise, the new centre has been very well received by the public.

School holidays throughout the year had a variety of activities including a Lego Trail, Beep Toot Honk – vehicle inspired rides and bouncy castles throughout the town centre - and Perth's biggest golden Easter egg hunt. The Visitor Centre staff and volunteers assisted with these activations with handing out maps and Lego packs.

**between 1 July 2021 and  
30 June 2022:**

**25,938**

**total visitors to centre**

**between February 2023 and  
April 2023:**

**786**

**interstate  
tourists**

**626**

**international  
tourists**

**International visitors  
to the Fremantle Visitor  
Centre more than tripled  
in one month**



## Fremantle Library, Toy Library and Meeting Place

*Fremantle Library rebounded quickly from the challenges presented by COVID-19 and reaped the benefits of its new location in Walyalup Koort*

The temporary library at Fremantle Oval was closed on Sunday 7 November 2021, and the new library at the Walyalup Civic Centre was opened on Monday 22 November 2021. During the closure, library staff moved collections, equipment and other materials to prepare the new space for the community. Significant new technology was installed including a new RFID (radio frequency identification) system, public PCs, gaming and AV equipment. The library staff also utilised this time to learn the new workflows and procedures that ensured the opening was successful.

Between July 2021 and June 2022 there were 162,330 visitors to Fremantle Library (including the temporary library at Fremantle Oval and the new Library at Walyalup Civic Centre). The total number of registered members for the year was 37,341, with 10,458 of these being active members.

Available in the Walyalup Library are several spaces that are bookable by the public for meetings and events of up to 50 people, with flexible seating arrangements and state-of-the-art AV equipment. The top five customer enquiries across the year were circulation, print, copying and scanning, directional enquires, payments and using the gaming zone.

Since the move, the library has enjoyed a reinvigoration of stock, which also included a big book sale prior to the move. The additional stock enabled us to create new innovative collections and grow existing ones to address community needs and interest. New collections included Parenting, STEAM (science, technology, engineering, arts, maths) and WA Literature, which showcases local authors as well as subjects not covered by Fremantle Press or the Local History Collection. The Fremantle Press collection also had a refreshing facelift with eye-catching red spine labels showing the Fremantle Press logo.

In February 2022, a Voice of the Customer survey was undertaken for the Fremantle Library and Fremantle Toy Library. This is a user perception survey where an independent researcher conducts phone interviews with regular users of library services. Satisfaction ratings and customer feedback is sought on both the service performance and on the acceptability of the facilities.

The Fremantle Library had a satisfaction rate of 80% for the service and the library facilities rated at 79%, potentially because of some early transition challenges with technology, unfamiliarity with collection layout and building issues. Both the Toy Library and Meeting Place had a satisfaction rate of 100%.

The Fremantle Library had

**16,233**

visitors between July 2021  
and June 2022

**10,458**

active library  
members

over

**950**

enquiries to Local  
history centre

and over

**2,000**

attendees to Rhymetime,  
storytime and CoderDojo



## Local History Centre

The Local History Centre was busy with 950 enquiries across the year. These included family history, research, oral history and collection donations. The City took possession of several interesting donations in this time including a large donation of archival material related to the Fremantle Fishermen's Co-op, which began in 1947. The type of material includes several ledger books containing names, addresses, the boat names and catch sizes.

In February the Local History Centre received a donation of the original mould of the pattern used for the plaque located at the Proclamation Tree, which was removed/stolen some years ago. The donor had rescued the mould from a skip at the State Engineering Works in North Fremantle, which was demolished some 30 years ago.

The Local History Centre also hosted a presentation by author Ian Reid, who spoke about his new fiction book based on his research of the Fremantle Lunatic Asylum (now the Fremantle Arts Centre). The event was held in the Mardoo space of the library and had 25 attendees.

## Children's programs

Regular programming provided a constant source of attendees, even with a break in the middle of the year to move the library to the new premises. Combined, Rhymetime, Storytime and CoderDojo saw almost 2,000 attendees, with other programs providing even more.

LibraryCraft also continued to be a much-loved and valued program, growing to 365 players and a continued average of over 1,000 hours played each month. Monthly competitions and large collaborative builds were popular, with some after school workshop sessions held as well to great success.

On Wednesday 6 October 2021, Buster celebrated 35 years of operations with a free family event at the Fremantle Arts Centre. More than 650 people attended, including the Federal Member for Fremantle Josh Wilson, and event partners Meerilinga, Nature Play, Ngala, KidSafe, SMYL, Fremantle Women's Health Centre, SMYL and the Walyalup Aboriginal Cultural Centre.

## Toy Library

In October 2021, Fremantle Toy Library collaborated with Community Development and Fremantle PCYC for a one-day special event during the school holidays. Over 150+ people attended, with fun activities on offer such as Monsterball Inflatables, Glitter face painting and tattoos, and a sausage sizzle.

The Toy Library held school holiday programs each term, hosted NAIDOC community events in the month of June 2022, special family events and also added a new afterschool program which was well attended. The Toy Library continued to grow and had a total of 358 members for the year, including 125 new members.



## Adult programs

New programs were established including a variety of new initiatives with the literary sector, while also putting in place new ongoing programs for the local community, with a focus on engaging historically under-represented community groups.

Events included the establishment of an annual WA Poetry Showcase, a celebration of WA's best poets, hosted as part of a National Poetry Festival in August.

Working with The Literature Centre, the new Walyalup Civic Centre complex is now the home of their annual Storytellers Festival, a literature event providing a diverse program of talks and workshops with some of Australia's best children's authors and illustrators.

Working in collaboration with Fremantle Press, the library co-hosted a variety of literary events, including the Perth Festival's 'Business of Being an Author' panel talk(s), and the Hungerford Award Book Launch for 2020, to name just a few.

Staff also piloted some innovative new programs, with a focus on audiences previously not engaged with the library, including young adults and other intersectional identities such as the LGBTQIA+, People living with Disabilities, BIPOC and Neurodivergent residents, responding to social issues to create spaces to address community health and wellbeing outcomes.

These programs are almost always collaborations with key community organisations, and ensure the library provides ongoing lifelong learning programs that foster social connection and improve health and happiness of local residents.

Programs include partnerships with Meerilinga, to host fortnightly Parenting workshops; 20Talk to host Mental Health First Aid Training; free drop-in programs for LGBTQIA+ Elders with GRAI; accessible music events with HUMDRUM; access to podcast recording equipment with The Studio School; and weekly Emerging Writers workshops.

## The Meeting Place

The Meeting Place continued its valuable service to the community, delivering a variety of courses and workshops for all interests, including popular language classes and volunteer-run social groups.

In addition to its ten social groups, the centre ran an additional 16 courses and workshops over four terms, with over 3,000 attendances over all sessions. Room hire at The Meeting Place was also well utilised and continues as a well-used resource in the community. Occupancy raised to over 30% in 2021–22, up from 10% in 2020–21.

Booking increased from 805 in 2020–21 to 1,076 in 2021–22 and individual hirers increased from 237 to 291. The centre continues to go from strength to strength, reaching and exceeding both program and room hire income targets with a marked increase from the 2020–21 year.

## Library Connect

Library Connect continued to be a collaborative partnership model between St Pat's and the City of Fremantle.

Since it commenced, the Library Connect project has gained recognition and generated considerable interest across the library and local government sectors. In November 2021, Library Connect was nominated for Emerald Publishing's Real Impact Awards, for commitment to uncovering real impact within a library setting. Library Connect was specifically noted as part of St Pat's winning application in the 2022 HESTA Excellence Award in the category of Outstanding Organisation.

# Community Development

## Fremantle Community Support Map

In partnership with Homeless Healthcare, the Community Support Map delivers a centrally located, accessible map of outreach service providers for people requiring crisis support.

## COVID Community Recovery Plan

All actions in the endorsed COVID Community Recovery Plan were achieved, and evaluation was maintained through regular internal reporting meetings.

## Aboriginal Engagement

Through its Aboriginal Engagement program, the City of Fremantle has continued working with the Walyalup Reconciliation Action Plan (WRAP) working group and Elders group and provided an annual update to Reconciliation Australia. There have been 106 deliverables in the WRAP 2019-2022, four WRAP Champion meetings held in line with Nyoongar seasons (Birak, Bunuru, Djilba, Djeran), and four regional RAP catch-ups with Cockburn and Melville.

On the process of the naming of Walyalup Koort, a WALGA Aboriginal Reconciliation Forum presentation was held, and the City partnered with CANWA on the Place-Naming Project, the Walyalup Cultural Mapping Project. We also collaborated with Notre Dame and Curtin Universities on the delivery of the Walyalup Cultural Mapping exercise with Elders. We have developed an internal communication project 'Nyoongar word of the week', introducing staff to the words utilised in Walyalup Civic Centre's meeting rooms, and hold regular cultural awareness training sessions.

Once again, Fremantle PCYC hosted a NAIDOC Week event, and other significant Aboriginal and Torres Strait Islander dates were recognised, including Children's Day, Reconciliation Week, Sorry Day and Mabo Day.

A Sub-Working Group was developed, working towards 2029 and shaping the Uluru Statement from the Heart at a local government level.

Other specific actions and deliverables included:

- Installation of Acknowledgement Plaques at The Meeting Place, Samson Recreation Centre, Fremantle Leisure Centre, Fremantle Legal Centre, WACC, Toy Library
- Continued support through the attendance of Fremantle Prison Aboriginal Heritage Plan Meetings
- Attended Aboriginal Engagement Network Meetings through WALGA
- Attendance of Danjoo Koorliny Walking Together Social Impact Summit 2021
- Supported the development of the traineeship program 2021
- Supported East Fremantle Primary School to develop RAP 2021 – our Aboriginal Engagement Officer sits on their Reference Group
- Supported COVID pop-up clinic
- Successful application of NAIDOC Week Grant – Bushtucker Garden at the WACC
- Supported Future of Fremantle Ports project – regular meetings arranged to support the establishment of Aboriginal Reference Group, working close with WRAP Elders and provided overall support where needed
- Participating in a Reconciliation WA Virtual Morning Tea event 2021

## Sports and recreation

The City is committed to supporting local sporting and recreational clubs, and provides ongoing support for club committees and volunteers alerting them to training and grant opportunities. We followed up by delivering a Grants and Funding workshop, with five local clubs participating.

The annual Club Survey was completed; an important tool to hear from clubs and discuss their particular issues and needs.

During 2021–22 we also:

- Provided \$900 in Sports Assistance funding—reduced due to COVID restrictions on travel
- Managed the successful Department of Sport and Recreation, KidSports grant program
- Delivered a Club Renovation Toolkit, with five local clubs participating
- Provided club-specific First Aid Courses
- Participated in the Inclusion Solutions BICWA program

## Health and wellbeing

During 2021–22, the City of Fremantle's Health and Wellbeing program continued to deliver our ongoing quarterly programming, including group exercises and 'Have a Go' workshops. We partnered with Imagined Future's Alliance Against Depression to deliver a World Mental Health Day, collaborated with Fremantle Hospital to facilitate an 'R U OK' day event, and partnered with Mentally Healthy WA to promote the Act-Belong-Commit message. We also continued to promote improved cycle ways and encourage skill development in beginner riders through Bike Week and Bike Month Activities.

## Youth services

The City's youth services regularly participated in inter-agency youth meetings with local service providers and key stakeholders. They spent approximately 144 hours engaging with community groups, schools and various other local organisations to provide opportunities, programs and initiatives for youth, and developed, implemented and facilitated a total of 61 youth-specific workshops throughout the year that attracted an attendance of 543 people.

Fremantle hosted Cockburn, Melville, Fremantle (CMF) meetings, and attended 'Imagined Futures' Youth Working Group.

School holiday programs delivered at the EYP and Booyeembara Park included skate, scooter, parkour, yoga and employment workshops.

The Fremantle Youth Network reconvened post-COVID to plan regular meetings, programming and talks, as well as steering and assisting in codesigning the pilot Youth Lounge 4 week Program. The FYN also held meeting and screen printing workshops at Fremantle Arts Centre.

## Positive Ageing

In its support for positive ageing, the City was responsible for ongoing reporting of the Age Friendly City Plan 2019–24, which guides a broad range of initiatives over a five-year period. The 2021–22 report is completed.

Our commitment towards being an age-friendly city continues to progress, and we have been an active member of the World Health Organisation (WHO) Global Network for Age Friendly Cities and Communities since 2016.

Other age-positive initiatives have included hosting the Positive Ageing Expo, held in June 2022 at the Walyalup Civic Centre. This was a collaborative event between the Cities of Fremantle and Melville, and the Town of East Fremantle. The day provided 55 stallholders who shared their services to approximately 400 older people who attended.

A positive ageing assistance fund (\$150 per person annually) has succeeded in providing home maintenance support for older people on low incomes. The initiative has supported vulnerable seniors and provided support for those on a low income.

The City launched a positive ageing e-newsletter to increase communication and connect people to information, opportunities and services to support their ageing in place. The e-newsletter has 400 subscribers.

During 2021–22, the City coordinated or facilitated a range of low-cost and free activities for seniors, including:

- 30 x Come and Try activities, with 4017 participation hours across a variety of topics/activities from wellbeing, arts crafts and presentations from age care services
- Weekly social groups (x 5) and tech help one-on-one weekly sessions (x 3), supported with links to My Gov and My Age Care websites
- A yarnning circle in the library, for community members to hear an Elder's experience of being part of the stolen generation, and to learn about Aboriginal culture
- Activities held at various locations: Library 35%, Sullivan Hall 14%, The Meeting Place 11%, Fremantle Sports and Community Centre 6% + 14% various one-off locations
- With support from the Department of Communities delivered Converging Stories, a project that engaged inspiring, older people in the community to share their story. Overall, 150 attendees.
- Engagement with seniors and carers, such as monthly Memory Cafes, to discuss issues around dementia and peer support opportunities

## Volunteering

The culture of volunteering in Fremantle continues to be invaluable. The City promoted Fremantle-based volunteer opportunities through the management of the Volunteer Fremantle Facebook Page and Fremantle Volunteer Managers Network Facebook Page. The Volunteer Fremantle Facebook Page is most interacted by women from 25–34 years. Engagement is highest on Thursday afternoon, which is capitalised when posting volunteering opportunities.

Some volunteer-led initiatives included:

- Online National Volunteer Week 2022 Campaign 'Better Together', due to COVID impacts throughout 2021–22
- Stallholder at Wellness Day in Walyalup Koort in February 2022, Positive Ageing Expo in Town Hall in June
- Up to 15,000 Neighbour to Neighbour (N2N) magnetic flyers were printed and delivered to residents in April 2022
- Volunteers responded to and actioned 26 Neighbour to Neighbour requests throughout 2021–22



# Strategic planning and projects



*The City continues with the development of plans and projects designed to give practical effect to the continued evolution and improvement of Fremantle.*

## City design and transport planning

The City continued to advocate with state and federal agencies on the Fremantle Oval masterplan and proposed redevelopment of the site, and worked with the Department of Transport in reviewing planning for the Fremantle Boat Harbours (including the Fishing Boat Harbour) in preparation for the release of their masterplan in the following 2022–23 financial year.

The City also worked with the Public Transport Authority in preparing the brief for the Design Feasibility Study for the Fremantle Station forecourt, with Main Roads WA, Department of Transport, Public Transport Authority on the development of concept plans for the Perth–Fremantle PSP to connect North Fremantle to the city centre as a critical link in the Perth metropolitan cycling network.

The roll out of upgraded bike paths along Marine Terrace and new bike parking in Walyalup Koort and South Beach were further highlights.

## Strategic planning

Three scheme amendments were gazetted and now form part of the City's Local Planning Scheme.

Twelve Local Planning Policies were reviewed, including South Fremantle and Beaconsfield policies. Of these nine were revoked and four were retained with updates.

Two new Local Planning Policies were created, including Local Planning Policy 2.24 (LPP 2.24) Waste Management Plan for New Development and 3.6–Heritage Areas (LPP 3.6).

The City continued to comment on state planning reform initiatives and advocating for local government autonomy and a focus on collaborative approaches which incentivise proactive and responsible local governments delivering strategic planning outcomes.

Other highlights included:

- Amendment to the Davis Park Structure Plan local and neighbourhood zonings
- Submission to state government on planning for tourism and preliminary comments on a potential Metropolitan Region Scheme amendment on the North Fremantle industrial precinct

## Heritage

There were 324 Heritage Development Applications (DA) referrals, up by 20 from the previous year. Officers undertook assessment of places within the South Fremantle and White Gum Valley heritage areas in preparation of comprehensive public consultation in the 22/23 financial year. A review of the Heritage Protection Framework was undertaken. A total of nine heritage areas were revoked, LPP 3.6 Heritage Areas was adopted, and LPP 1.6 revised and updated.

The annual update on the Local Heritage Survey and Heritage List was completed.

## Sustainability

The City continued reporting on One Planet and certification from bioregional as a One Planet Council, and we continued our certified GOLD waterwise council status. Reporting under Water Corporations Water Wise accreditation, Council implemented water efficiency measures to improve its water usage. We prepared water usage data and reports for the FY2020/2021 to successfully secure Council's GOLD Waterwise Standard.





## Development approvals

The City continues to perform well in processing planning and building applications.

The following table summarises the volume of statutory planning and building work dealt with during the year. This workload stabilised, with numbers of applications being closer to pre-COVID levels.

### 1 July 2021 to 30 June 2022

| Development applications  | 2019–2020 | 2020–2021 | 2021–2022  |
|---|-----------|-----------|------------|
| Development applications determined by the City                               | 514       | 648       | <b>522</b> |
| Development applications determined by the Joint Development Assessment Panel | 2         | 11        | <b>4</b>   |
| Applications for extensions of time of planning approvals                     | 4         | 1         | <b>1</b>   |
| Applications for variations to previous planning approvals                    | 44        | 40        | <b>43</b>  |
| Liquor licence Section 39 and Section 40 applications                         | 16        | 13        | <b>15</b>  |
| Subdivision applications referred to the City for comment                     | 52        | 45        | <b>37</b>  |
| Building permits issued by the City   | 546       | 623       | <b>531</b> |

Development applications determined included the following major proposals, totalling \$113.1 million:

- 162 High Street, Fremantle – four-storey education establishment - \$5.75 million
- 40-42 Knutsford Street, Fremantle – 11 two-storey grouped dwellings - \$4.4 million
- 41 South Terrace, Fremantle – restoration to existing technical college - \$2 million
- 19-25 Burt Street, Fremantle – significant mixed use Public Works development - \$95 million
- 110 Stirling Highway, North Fremantle – two-storey mixed use development - \$950k
- 26 Parry Street, Fremantle – four-storey mixed use development - \$5 million

Building permits issued included the following major development proposals:

- 72 Stirling Highway – two-storey building with undercroft carpark and heritage restoration - \$1.48 million
- 22-28 Stockdale Road, O'Connor – storage facility and office - \$780k
- 2 South Terrace, Fremantle – additions and alterations to the Newport Hotel - \$3.29 million
- 28 Cantonment Street, Fremantle – demolition of shopping centre - \$230k
- 5 Congdon Street, North Fremantle – My Home development (18 Grouped Dwellings) - \$2.6 million







# Key strategic initiatives

## Heritage areas

The City's Heritage Framework requires regular update and review. As well as an annual update of the Local Heritage Survey and Heritage List, the City this year focused on heritage areas including refining the areas and providing consistency in statutory considerations for development assessments.

From this work, nine heritage areas were deleted, leaving 18 heritage areas in the City of Fremantle. Additionally, a new Local Planning Policy was formulated 3.6 – Heritage Areas (LPP 3.6). LPP3.6 collated statements of significance for each of the City's heritage areas and documents how applications in these areas are assessed.

## Fremantle Port and North Fremantle industrial precinct

The City continued to work with the state government on planning around the future of Fremantle Port, and the implications of different scenarios. This has required consideration of a complex range of factors including social and economic impact, transport and traffic planning, environmental management and coastal planning.

The Department of Planning Lands and Heritage asked the City for preliminary comment on a potential Metropolitan Region Scheme amendment to rezone the industrial land to the north of the port to an Urban zoning.

The City provided a comprehensive submission, noting the complexity of issues on the site including coastal reserve requirements, and that while development of the site in the future for more urban (i.e. commercial and residential) uses is a reasonable use of the site further work is needed before the site is rezoned to allow this to happen. The Western Australian Planning Commission is the decision maker on Metropolitan Region Scheme amendments.

## Fremantle Oval

The City developed a masterplan for the Fremantle Oval precinct to help guide the future planning of the precinct. During the development of the plan, the state government announced its preferred site for a new Police Headquarters is on the former Stan Reilly site, adjacent to the Oval. The masterplan now incorporates this proposal. In 2021–22, the City further developed the plans for the Oval with the view to seeking funding commitments from national and state governments.

## New Traffic and Rail Bridge, North Fremantle

In June 2021, the Council provided clear direction to the Swan River Crossing Alliance that the alignment should not proceed on the eastern side of existing bridge, as proposed by MRWA. The Council confirmed that its preferred alignment was to the west of the existing bridge and also sought clarification on a number of other issues. The Council also acknowledged the involvement by the Minister for Transport to conduct a meaningful engagement process on the alignment and for indicating that the key strategic issues being raised by the Council will be addressed through a Future Fremantle Planning Committee.

## One Planet

The City continued to implement and promote the actions under the One Planet Living Action Plan. This included cross-directorate work to progress key targets under waste, water, energy, materials, transport, culture and community, land use management, and economic development. Council worked with key government stakeholders, including Cities Power Partnerships and Waterwise, to prepare monitoring reports documenting progress on climate change action, energy use, and water consumption. Other key strategies continued to be progressed included actions and policies contained within the Bike Plan 2024, Water Conservation and Efficiency Plan 2025, Climate Change Adaptation Strategy 2020, and the Greening Fremantle Strategy 2020.

## Waterwise

The City of Fremantle is conscious of Western Australia's water scarcity and is committed to innovative strategies to improve water use efficiency. In 2021–22 the City achieved GOLD status as a Waterwise Council.

The City's Water Conservation Strategy takes a strategic approach to water conservation, looking at the impact of public open space on water use and considers hydro-zoning options, revegetation, pollution reduction and water efficiency in City buildings and facilities.

The City has a policy of using pesticides sparingly and where possible, choosing pesticides and fertilisers with the lowest toxicity to ensure watercourses, in particular our iconic Swan River, remain clean and healthy. Alternative options to replace pesticides are investigated regularly, with sensitivity given to local wildlife and habitat.







# Infrastructure engineering

## Road renewal

Roads across the City had a facelift with over \$250K in resurfacing and renewal works undertaken in 2021–22 representing 10,889m<sup>2</sup> of road surface, or approximately 1,470 metres of roadway.

The road renewal program also included a trial treatment called 'microsurfacing' that saves money and the environment. The microsurfacing involves spraying a thin layer of bitumen emulsion with special additives and finely crushed stone on the existing pavement to replace some of the original qualities of the asphalt that are lost over time and form a protective seal on the road surface.

**The City of Freo:**

**had**

**10,889m<sup>2</sup>**

**of roads resurfaced**

**160**

**streetlights replaced with energy efficient LED lights**

**and planted**

**208** trees during June wet season alone



## Fremantle Recycling Centre

The Fremantle Recycling Centre at 19A Montreal Street, Fremantle, provides waste disposal options for over 30 waste streams, and includes a licensed household hazardous waste (HHW) facility and a Reuse Shop.

Entry to the facility is free for all Fremantle and Town of East Fremantle residents (excluding commercial). Each resident is entitled to four (4) entries per financial year for the disposal of bulk waste and unlimited entries for certain recyclables.

As a registered HHW facility, it is open to any member of the general public wanting to dispose of an approved HHW waste stream.

For the financial year 2021–22 the facility collected 750 tonnes of waste and recovered 575 tonnes, achieving an overall recovery rate of 77%. Recovery rates were lower due to a fire at the contractor's bulk waste processing facility. The processing facility is due back online in the second–third quarter of 2023. A breakdown is provided in Table 1.

Site utilisation increased by 8% on the previous year as COVID restrictions eased. The facility averaged 1515 entries per month with a total of 18,175 entries for the year. A breakdown of monthly entries is provided in Table 2.

The suburb of Fremantle had the highest site utilisation rate of 27%, followed by Town of East Fremantle, 18%. O'Connor, 1% and Samson 3% recorded the lowest utilisation rates. A breakdown is provided in Table 3.

The Reuse Shop diverted a record 20 tonnes of household items, generating an income of \$20,000.

**The City of Freo:  
collected  
750 tonnes  
of waste**

**recovered  
575 tonnes  
of waste (thats a 77% recovery rate)**

**and diverted  
20 tonnes  
of household items to reuse  
shop, generating income of  
\$20,000**



**Table 1: Recycling centre visitation**

| Jul 2021 | Aug  | Sep  | Oct  | Nov  | Dec  | Jan 2022 | Feb  | March | April | May  | June | Total         |
|----------|------|------|------|------|------|----------|------|-------|-------|------|------|---------------|
| 1490     | 1502 | 1233 | 1627 | 1311 | 1594 | 2038     | 1306 | 1438  | 1610  | 1507 | 1529 | <b>18,175</b> |

**Table 2: Materials by volume**

| Materials                       | Total tonnes | Materials                     | Total tonnes  |
|---------------------------------|--------------|-------------------------------|---------------|
| Mattresses                      | 15.83        | E-waste                       | 23.55         |
| Whitegoods                      | 19.50        | Paint                         | 42.10         |
| Metal                           | 122.76       | Oil                           | 21.03         |
| Batteries – household           | 2.53         | Donation bins                 | 8.40          |
| Batteries – lead                | 13.74        | Reuse shop                    | 20.0          |
| Gas bottles                     | 6            | Tyres                         | 2.31          |
| Fire extinguishers              | 0.99         | Household Hazardous Waste     | 6.51          |
| Fluro lighting                  | 0.78         | Cooking oil                   | 0.18          |
| Cardboard                       | 67.98        | <b>Waste (landfill)</b>       | <b>118.64</b> |
| Recyclables (bottles, cans etc) | 20.01        | <b>Total tonnes collected</b> | <b>750.00</b> |
| Polystyrene                     | 2.16         | <b>Total tonnes recovered</b> | <b>575.00</b> |
| Green waste                     | 179.14       | <b>Recovery rate</b>          | <b>77%</b>    |

**Table 3: Utilisation rate by suburb**

| Suburb           | Percentage | Suburb   | Percentage |
|------------------|------------|--|------------|
| Fremantle        | 27%        | Hilton   | 9%         |
| North Fremantle  | 8%         | O'Connor   | 1%         |
| South Fremantle  | 8%         | Samson   | 3%         |
| White Gum Valley | 13%        | East Fremantle<br>(note: partnering local municipality). | 18%        |
| Beaconsfield     | 15%        |  |            |

## Containers for Change

In October 2021, the City commenced operating a Containers for Change refund point, based at Fremantle Recycling Centre.

The 2021–22 financial year saw a record 5.8 million eligible containers returned, representing an 80% increase compared to the previous year. The increase is attributed to public familiarisation of the scheme and the easing of COVID restrictions. A breakdown is provided in Table 4.

The peak period is summer and autumn as identified in Table 5.

Over \$550,000 was refunded to the community including \$45,000 to local community groups, charities and schools.

Containers for Change has diversified its business to include commercial collections from a variety of businesses in the Fremantle and surrounding area. Containers for Change serviced over 120 businesses in 2021–22.

The City generates income from a handling fee of 6c per container. Containers for Change grossed over \$364,000 with a net profit of \$25,000.

## Containers for Change:

There were  
**5.8 million**  
eligible containers returned

which is an  
**80%**  
increase from  
the previous year

A total of  
**\$550,000**  
was refunded into community

and a total of  
**\$364,000**  
grossed from CFC

Table 4: Collection volumes

| Material | Aluminium | Glass     | HDPE   | LPB     | PET Clear | PET Colour | Other | Steel | Total            |
|----------|-----------|-----------|--------|---------|-----------|------------|-------|-------|------------------|
| Volume   | 2,423,624 | 2,120,425 | 35,415 | 103,098 | 103,098   | 122,261    | 2,956 | 6,254 | <b>3,148,683</b> |
| Tonnes   | 36.35     | 424.01    | 0.81   | 2.06    | 25.23     | 3.05       | 0.03  | 0.22  | <b>491.76</b>    |

Table 5: Eligible containers returned by month

| July 2021 | August  | September | October | November | December | January 2022 | February | March   |
|-----------|---------|-----------|---------|----------|----------|--------------|----------|---------|
| 346,286   | 373,861 | 382,802   | 454,923 | 470,285  | 568,484  | 725,766      | 540,365  | 513,546 |







## Parks and Landscapes

### Community planting days

The City facilitated a number of Planting Days alongside community groups:

- Samson Park. City of Fremantle organised planting supported by Friends of Samson Park (11/6/21): **778 plants**
- Prawn Bay, North Fremantle Community Association (25/7/21): **1156 plants**
- Bathers Beach, Perth NRM, Green S-Force (30/7/21): **479 plants**
- Noongar Boodjar 'Caring for Country' Perth NRM grant (17/5/22): **610 plants**
- Friends of Samson Park annual planting day (22/5/22): **1350 plants**
- Friends of Boo Park annual planting day (28/5/22): **2020 plants**
- Friends of Boo Park infill planting with City of Fremantle/ SNRMO: **93 plants**
- Friends of Samson Park infill planting (23/6/22): **287 plants**
- Prawn Bay, City of Fremantle community planting event: **980 plants**

### Winter amenity planting program

- Cypress Hill: **415 plants**
- Rocky Bay Reserve: **415 plants**
- South Beach: **174 plants**

### Rapid response

The Parks and Landscape Rapid Response team has expanded their service coverage to seven days per week. This expansion provides a point of contact from the Parks team for the community to liaise with as well as being a resource to undertake site inspections, rectify hazards and undertake minor repair works on a daily basis.

### Weed mapping

Information on seasonal weed germination has started to be captured by Parks and Landscape Officers. This information is uploaded to the City of Fremantle mapping system that then provides an invaluable data for weed control servicing as well as historical weed germination trends.

### Turf renovations

All the sporting fields within the City of Fremantle were included in the annual spring renovation program. Works were undertaken in the period between the summer and winter sporting seasons and consisted of a combination of coring, top dressing, composting and verti-mowing.

### Asset Management Program

The City continued its focus on improving its asset management practices. This included the tender of the City's asset management system that will migrate asset data to a cloud-based solution. This will enable the City to better secure its asset data and make data more accessible across the organisation. Migrating to the cloud will also provide the City with the opportunity to link the asset management system to other enterprise applications and incorporate an asset maintenance module.







## Project Management Office

*The City's Project Management Office continues to bring consistency and quality to the way that projects are planned and delivered. The adoption of a new Risk Management Framework in the City is an example of the City's commitment to best practice and continuous improvement.*

### Project planning

#### **Fremantle Markets**

The City and the Fremantle Markets lessee are working with a Heritage Architect who is leading a multidisciplinary design team who are designing and documenting adaption and other works for the markets. The works include upgrading of building services and building fabric, including the demolition and replacement of the fabric covered roof structure. The works when completed will restore some of the market's heritage and enable better operation for traders and visitors to this iconic heritage-listed building.

#### **Conservation Management Planning**

Conservation Management Plans (CMPs) were completed for the Fremantle Round House (December 2020) and Fremantle Arts Centre (January 2021). These plans will ensure that decisions are made which consider the cultural heritage significance of these places, and be used for their conservation, management and to guide any future development of these state-listed heritage sites.

### Capital Programs: buildings

#### **Fremantle Golf Course**

As a consequence of the widening of High Street between Marmion Street and Stirling Highway the City has designed a new facility to replace the previous clubhouse, which has now been demolished. The new golf clubhouse and co-located community centre incorporates feedback received from the extensive community engagement process. The Fremantle Public Golf Course is open following the redesign of the course and upgraded irrigation system, new cart paths and course furniture as well as a new practice chipping and putting green. The redesigned course is being maintained and managed on an interim basis by the neighbouring Royal Fremantle Golf Club.

#### **Arthur Head wall stabilisation**

Following a number of years of design and advocacy work by the City, the crumbling walls and surrounds of Arthur Head have seen some much needed repairs and refurbishment. Work continues at Arthur Head to stabilise the severely eroded cliffs. The City was successful in state funding for the reparation and repointing of the limestone cliff wall and restoration of the Whalers Tunnel. The new canopy will be clad in Corten steel and have artworks incorporated into the design.

# Our governance

## EM attendance at Council meetings

|                                    | Ordinary Council Meeting (13) | Planning Committee (12) | Finance, Policy, Operations and Legislation Committee (10) | Strategic Planning and Transport Committee (2) | Audit and Risk Management Committee (5) | Special Council Meeting (1) |
|------------------------------------|-------------------------------|-------------------------|--|--|---|-----------------------------|
| Mayor Hannah Fitzhardinge          | 11                            | 6                       | 9  | -  | 3                                       | 1                           |
| Cr Su Groome                       | 9                             | 11                      | -  | 2  | 4                                       | 1                           |
| Cr Jenny Archibald                 | 13                            | 1                       | 9  | -  | 1                                       | 1                           |
| Cr Andrew Sullivan                 | 11                            | 12                      | 5  | 2  | 5                                       | 0                           |
| Cr Marija Vujcic                   | 12                            | -                       | 8  | 1  | 2                                       | 1                           |
| Cr Geoff Graham                    | 11                            | 11                      | -  | 2  | -                                       | 1                           |
| Cr Fedele Camarda                  | 9                             | 1                       | 7  | -  | 3                                       | 0                           |
| Cr Rachel Pemberton                | 11                            | 4                       | 7  | -  | -                                       | 1                           |
| Cr Adin Lang                       | 13                            | 8                       | 3  | 2  | 1                                       | 0                           |
| Cr Bryn Jones                      | 12                            | 11                      | 2  | 2  | -                                       | 1                           |
| Cr Doug Thompson                   | 10                            | 1                       | 7  | -  | 1                                       | 1                           |
| Cr Frank Mofflin                   | 13                            | 4                       | 5  | -  | 5                                       | 1                           |
| Cr Ben Lawver                      | 13                            | 8                       | 1  | -  | -                                       | 1                           |
| Cr Wainwright (until October 2021) | 4                             | -                       | 3  | 2  | -                                       | -                           |



Committee Member  
until October 2021



Committee Member  
after October 2021



Deputy  
Committee Member



## Annual salaries

The Local Government Act 1995 requires the Local Government to provide the number of employees who are entitled to an annual salary of \$100,000 or more and to break those employees into salary bands of \$10,000.

For the period reported in this 2021–22 annual report, the City had 64 employees whose salary exceeded \$100,000, eight fewer than last year.

Of these employees:

- 12 had a salary between \$100,000 and \$110,000
- 15 had a salary between \$110,000 and \$120,000
- Ten had a salary between \$120,000 and \$130,000
- Five had a salary between \$130,000 and \$140,000
- Six had a salary between \$140,000 and \$150,000
- Nine had a salary between \$150,000 and \$160,000
- Two had a salary between \$160,000 and \$170,000
- One had a salary between \$180,000 and \$190,000
- One had a salary between \$200,000 and \$210,000
- One had a salary between \$230,000 and \$240,000
- One had a salary between \$310,000 and \$320,000

## Register of complaints

No complaints were recorded on the City of Fremantle Complaints Register in the 2021–22 period.

### Recordkeeping

The City of Fremantle manages its records in accordance with the legal requirements of the State Records Act 2000 and the City of Fremantle Recordkeeping Plan.

All new City staff undertake compulsory induction training for the City's document management system. The induction addresses employee's legal responsibilities in regard to compliance with the City of Fremantle Recordkeeping Plan and the State Records Act. After the initial induction, follow up training sessions are conducted. Additionally, ongoing assistance and support is provided to all City employees to ensure continued commitment to recordkeeping compliance and procedures.

During 2021–22, 196,664 documents were registered in the City's document management system. This was an increase of 21,599 on the previous year.

### Freedom of Information

In accordance with Section 96 and 97 of the Freedom of Information Act 1992, the City is required to publish an annual Information Statement which details the process for applying for information under the Act, as well as information that the City provides outside the Act. This document is available from City of Fremantle offices or our website.

During 2021–22, the City received 26 access applications with one external review that was successful for the City. The Act requires that all applications are responded to within the 'permitted period' of 45 calendar days, however due to the sensitivity and time required for the external reviews, the City's average processing time for 2021–22 was 42 days.

### National competition statement

During the 2021–22 financial year, the City met its obligations with regard to National Competition Policy. The City has no local laws or policies that contain anti-competitive provisions. No complaints were received during the period.

# Grants funding and support

## Grants funding: Community development

| Granted to   | September 2021 |
|--|----------------|
| Metropolitan Migrant Resource Centre <i>Connect, Move and Play Project</i>   | \$4,000        |
| Propel Youth Arts WA Youth Week WA <i>KickstART Festival: Walyalup Day</i>   | \$5,000        |
| Fremantle Wesley Mission <i>Wesley Link</i>  | \$2,000        |
| North Fremantle Social Farm <i>Bush Tucker garden planting day</i>   | \$2,750        |
| Hilton Harvest Community Garden <i>Noongar Language and Culture for the Buds n Blooms Program</i>                      | \$5,000        |
| Granted to   | March 2022     |
| Audiowalks Fremantle <i>Audiowalk WA</i>   | \$5,000        |
| My Home Australasia Limited <i>"My Home" Congdon Street</i>  | \$4,976        |
| Annie St Community Garden Inc <i>Annie St Community Garden Startup and Event</i>                                       | \$4,800        |
| St Patricks Community Centre <i>Youth Place Drop-In</i>  | \$5,000        |
| Indian Ocean Dragon Boat Club Inc <i>The Dragon's Den</i>  | \$5,000        |
| Fremantle Choir Incorporated <i>Bringing Choral Music to the Community in and around Fremantle</i>                     | \$2,753        |
| Hilton Primary School P&C Assn Inc <i>Hilton Primary School, Upper School Play/Connection Space Enrichment Project</i> | \$1,000        |
| Nannine Common Nature <i>biodiversity strip</i>  | \$2,000        |
| White Gum Valley Community Orchard Inc <i>Winter Solstice Lantern Walk</i>   | \$3,150        |
| The Rottnest Society <i>Walyalup to Wadjemup: Crossing Over &amp; Walking the Land</i>                                 | \$2,789        |
| St Pauls Anglican Church <i>Regrowth at the Rectory</i>  | \$500          |
| Institute 361 <i>GO Community</i>  | \$4,990        |
| Forget-Me-Note Dementia Support <i>Pet Therapy Library and Wishing Wall</i>  | \$4,560        |

## Grants funding: Arts

| Granted to  | September 2021    |
|---|-------------------|
| Claire Martin – FotoFreo – <i>A Biennial Festival of Photography in Fremantle</i> | <b>\$6,160</b>    |
| Undercurrent Theatre Company – <i>Common Ground</i>                               | <b>\$8,020</b>    |
| Granted to  | March 2022        |
| Encounter Theatre <i>Generations</i>  | <b>\$8,917</b>    |
| Design Freo <i>Fremantle Design Week</i>  | <b>\$8,000</b>    |
| Creative Connections <i>Under the Umbrella Exhibition</i>                         | <b>\$8,917</b>    |
| Xin Hui Ong <i>i2 Development and Performance</i>                                 | <b>\$9,985.45</b> |

## Community donations

| Granted to  |                 |
|---|-----------------|
| North Fremantle Social Farm                         | <b>\$150.00</b> |
| South Metropolitan Health Service                   | <b>\$150.00</b> |
| North Fremantle Primary School                      | <b>\$150.00</b> |
| This n That: Southside Queers                       | <b>\$150.00</b> |
| Fremantle Volunteer Heritage Guides Association Inc | <b>\$150.00</b> |
| Yogazeit Ltd  | <b>\$150.00</b> |
| Lions Cancer Institute                              | <b>\$136.00</b> |
| Parkrun (South Beach Recreational Reserve)          | <b>\$150.00</b> |
| Uniting WA  | <b>\$150.00</b> |
| Spectrum Space                                      | <b>\$150.00</b> |
| Fremantle Choir Incorporated                        | <b>\$130.00</b> |
| Spinnaker Health Research Foundation                | <b>\$150.00</b> |
| Tingara Netball Club                                | <b>\$150.00</b> |
| Christina Brothers College                          | <b>\$150.00</b> |
| Moorditch Gurlongga                                 | <b>\$150.00</b> |
| Indigenous Literacy Foundation                      | <b>\$136.00</b> |
| Hygge Community Life Foundation                     | <b>\$150.00</b> |

## Neighbourhood quick response grants

| Granted to   |                   |
|--|-------------------|
| Jewish Freo  | <b>\$903.86</b>   |
| White Gum Valley Primary School P&C Association            | <b>\$1,000.00</b> |
| Akira Jayne Higgins  | <b>\$1,100.00</b> |
| Samson Park Friends  | <b>\$600.00</b>   |
| Growing Change Australia Ltd - North Fremantle Social Farm | <b>\$1,000.00</b> |
| Centre for Stories   | <b>\$1,000.00</b> |
| St. Patrick's Community Support Centre                     | <b>\$1,000.00</b> |
| Rotary Club of Fremantle                                   | <b>\$1,000.00</b> |
| Friends of the Arts Inclusive Resource FAIR                | <b>\$1,000.00</b> |



## Access and inclusion

The City continues to strive for excellence in providing equitable access to services, information, facilities, events and employment. One way we do this is through our Disability Access and Inclusion Plan (DAIP).

In 2021–22 the City created an Internal Access and Inclusion Group, which meets six times a year to discuss prospective projects in the City. The group focuses on how each team can make the necessary changes within projects to ensure accessibility. The group provides a safe forum to discuss the practicalities and barriers to city-driven projects and how we can work together across teams to aid each other.

In addition, the City's Access and Inclusion officer created a contact list of willing community members who can comment or offer advice on programs or projects at the City of Fremantle. Staff members are able to contact the members and request feedback on an adhoc basis to in order to supplement a project plan.

A significant achievement has been the opening of Fremantle's first Changing Place in the new Walyalup Civic Centre, with two new ACROD bays located directly outside.

A social inclusion program has been introduced that runs each Wednesday morning from 9.30am to 11.30am at Samson Recreation Centre and includes table tennis, badminton, and basketball. Participants enjoy morning tea as part of the program. A small fee of \$6 per session is charged by the Fremantle Table Tennis Club.

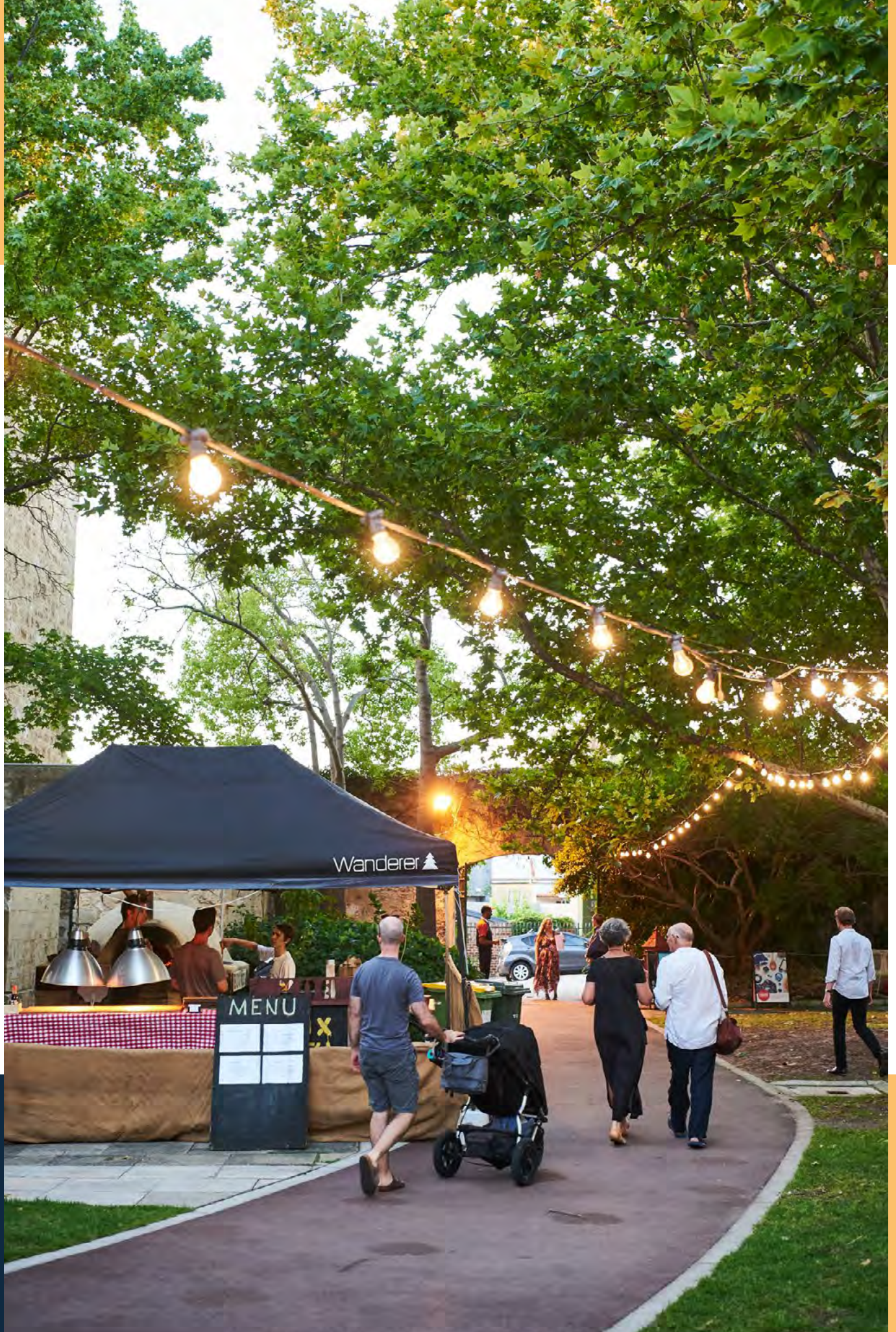
In response to multiple complaints from people with disability that the clearway between the ACROD bays was frequently used to park bicycles, the City implemented an education campaign through social media, as well as installing physical signage at the problem areas. There are now reports that the clearway is free of obstacles for ACROD bay users to exit their vehicles freely.

Another positive initiative that improves access and inclusivity is the Dolphin swim program at Fremantle Leisure Centre. The 1:1 swimming lessons for children with disabilities is a specialised program taught by specialist swim instructors with an extension qualification.

Improvements to Dick Lawrence play space have been made, with accessible picnic tables, barbecues and a wide accessible concrete path linking to nearby ACROD parking.

Finally, an important change to the criteria in the Community Grants program now includes the need for applications to align to specific outcomes.







# **Independent Auditor's Report**

**2022**





## Auditor General

### INDEPENDENT AUDITOR'S REPORT 2022 City of Fremantle

To the Councillors of the City of Fremantle

#### Opinion

I have audited the financial report of the City of Fremantle (the City) which comprises:

- the Statement of Financial Position at 30 June 2022, and the Statement of Comprehensive Income by Nature or Type, Statement of Changes in Equity, and Statement of Cash Flows and Rate Setting Statement for the year then ended
- Notes comprising a summary of significant accounting policies and other explanatory information.

In my opinion, the financial report:

- is based on proper accounts and records
- presents fairly, in all material respects, the results of the operations of the City for the year ended 30 June 2022 and its financial position at the end of that period
- is in accordance with the *Local Government Act 1995* (the Act) and, to the extent that they are not inconsistent with the Act, Australian Accounting Standards.

#### Basis for opinion

I conducted my audit in accordance with Australian Auditing Standards. My responsibilities under those standards are further described in the Auditor's responsibilities for the audit of the financial report section below.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

#### Other information

The Chief Executive Officer (CEO) is responsible for preparing and the Council for overseeing the other information. The other information is the information in the entity's annual report for the year ended 30 June 2022, but not the financial report and my auditor's report.

My opinion on the financial report does not cover the other information and, accordingly, I do not express any form of assurance conclusion thereon.

In connection with my audit of the financial report, my responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial report or my knowledge obtained in the audit, or otherwise appears to be materially misstated.

If, based on the work I have performed, I conclude that there is a material misstatement of this other information, I am required to report that fact. I did not receive the other information prior to the date of this auditor's report. When I do receive it, I will read it and if I conclude that there is a material misstatement in this information, I am required to communicate the matter to the CEO and Council and request them to correct the misstated information. If the misstated information is not corrected, I may need to retract this auditor's report and re-issue an amended report.

## **Responsibilities of the Chief Executive Officer and Council for the financial report**

The Chief Executive Officer of the City is responsible for:

- preparation and fair presentation of the financial report in accordance with the requirements of the Act, the Regulations and Australian Accounting Standards
- managing internal control as required by the CEO to ensure the financial report is free from material misstatement, whether due to fraud or error.

In preparing the financial report, the CEO is responsible for:

- assessing the City's ability to continue as a going concern
- disclosing, as applicable, matters related to going concern
- using the going concern basis of accounting unless the State Government has made decisions affecting the continued existence of the City.

The Council is responsible for overseeing the City's financial reporting process.

## **Auditor's responsibilities for the audit of the financial report**

As required by the *Auditor General Act 2006*, my responsibility is to express an opinion on the financial report. The objectives of my audit are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with Australian Auditing Standards will always detect a material misstatement when it exists.

Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of the financial report. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations or the override of internal control.

A further description of my responsibilities for the audit of the financial report is located on the Auditing and Assurance Standards Board website. This description forms part of my auditor's report and can be found at [https://www.auasb.gov.au/auditors\\_responsibilities/ar4.pdf](https://www.auasb.gov.au/auditors_responsibilities/ar4.pdf).

## **My independence and quality control relating to the report on the financial report**

I have complied with the independence requirements of the *Auditor General Act 2006* and the relevant ethical requirements relating to assurance engagements. In accordance with ASQC 1 *Quality Control for Firms that Perform Audits and Reviews of Financial Reports and Other Financial Information, and Other Assurance Engagements*, the Office of the Auditor General maintains a comprehensive system of quality control including documented policies and procedures regarding compliance with ethical requirements, professional standards and applicable legal and regulatory requirements.

### **Matters relating to the electronic publication of the audited financial report**

This auditor's report relates to the financial report of the City of Fremantle for the year ended 30 June 2022 included in the annual report on the City's website. The City's management is responsible for the integrity of the City's website. This audit does not provide assurance on the integrity of the City's website. The auditor's report refers only to the financial report. It does not provide an opinion on any other information which may have been hyperlinked to/from the annual report. If users of the financial report are concerned with the inherent risks arising from publication on a website, they are advised to contact the City to confirm the information contained in the website version.



Caroline Spencer  
Auditor General for Western Australia  
Perth, Western Australia  
5 April 2023



# Annual Financial Statements

2021–22



**CITY OF FREMANTLE**  
**FINANCIAL REPORT**  
**FOR THE YEAR ENDED 30 JUNE 2022**

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The City of Fremantle conducts the operations of a local government with the following community vision:

**Vision for the future:**

**Fremantle: A Destination City**

- A city that is clever and creative, inspiring and inclusive;
- A city that welcomes and celebrates all people and cultures;
- A city that encourages innovation, prosperity and achievement;
- A compassionate city that cares for the wellbeing of our people and the environment we share; and
- A city that thrives on diversity, that dares to be different – and delivers on its promises.

Principal place of business:

Walyalup Civic Centre  
151 High Street  
Fremantle WA 6160



**CITY OF FREMANTLE  
FINANCIAL REPORT  
FOR THE YEAR ENDED 30 JUNE 2022**

The attached financial report of the City of Fremantle for the financial year ended 30 June 2022 is based on proper accounts and records to present fairly the financial position of the City of Fremantle at 30 June 2022 and the results of the operations for the financial year then ended in accordance with the Local Government Act 1995 and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards.

Signed on the 5th day of April 2023



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Chief Executive Officer

Glen Dougall

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Name of Chief Executive Officer

**CITY OF FREMANTLE**  
**STATEMENT OF COMPREHENSIVE INCOME**  
**BY NATURE OR TYPE**  
**FOR THE YEAR ENDED 30 JUNE 2022**

|  | NOTE       | 2022<br>Actual<br>\$ | 2022<br>Budget<br>\$ | 2021<br>Actual<br>\$ |
|--|------------|----------------------|----------------------|----------------------|
| <b>Revenue</b>   |            |                      |                      |                      |
| Rates  | 26(a),2(a) | 50,251,586           | 50,502,513           | 48,407,177           |
| Operating grants, subsidies and contributions  | 2(a)       | 4,469,485            | 3,154,538            | 3,705,485            |
| Fees and charges   | 25(c),2(a) | 22,469,455           | 22,147,131           | 21,370,671           |
| Service charges  | 26(e),2(a) | 8,804                | 7,192                | 7,192                |
| Interest earnings  | 2(a)       | 624,763              | 633,000              | 840,585              |
| Other revenue  | 2(a)       | 1,941,482            | 1,321,700            | 5,041,678            |
|  |            | <b>79,765,575</b>    | <b>77,766,074</b>    | <b>79,372,788</b>    |
| <b>Expenses</b>  |            |                      |                      |                      |
| Employee costs   |            | (37,972,312)         | (39,649,332)         | (36,337,958)         |
| Materials and contracts  |            | (27,648,316)         | (27,799,573)         | (23,971,527)         |
| Utility charges  |            | (1,862,201)          | (1,920,700)          | (1,749,249)          |
| Depreciation   | 10(a)      | (10,678,971)         | (9,710,367)          | (9,852,650)          |
| Finance costs  | 2(b)       | (568,406)            | (558,389)            | (615,207)            |
| Insurance  |            | (959,378)            | (950,261)            | (893,720)            |
| Other expenditure  | 2(b)       | (1,498,736)          | (2,524,432)          | (2,030,174)          |
|  |            | <b>(81,188,320)</b>  | <b>(83,113,054)</b>  | <b>(75,450,485)</b>  |
|  |            | <b>(1,422,745)</b>   | <b>(5,346,980)</b>   | <b>3,922,303</b>     |
| Capital grants, subsidies and contributions  | 2(a)       | 4,055,751            | 11,509,475           | 6,035,222            |
| Profit on asset disposals  | 10(b)      | 8,624                | 727,000              | 15,679               |
| Loss on asset disposals  | 10(b)      | (6,827)              | 0                    | (429,591)            |
| Fair value adjustments to financial assets at fair value through profit or loss                      |            | 9,992                | 0                    | 6,464                |
| Share of net profit/(loss) of associates accounted for using the equity method                       | 22         | (533,753)            | 0                    | 1,192,551            |
|  |            | <b>3,533,787</b>     | <b>12,236,475</b>    | <b>6,820,325</b>     |
| <b>Net result for the period</b>   | 25(b)      | <b>2,111,042</b>     | <b>6,889,495</b>     | <b>10,742,628</b>    |
| <b>Other comprehensive income for the period</b>   |            |                      |                      |                      |
| <i>Items that will not be reclassified subsequently to profit or loss</i>                            |            |                      |                      |                      |
| Changes in asset revaluation surplus   | 17         | 0                    | 0                    | (350,625)            |
| Share of comprehensive income of associates and joint ventures accounted for using the equity method |            | 0                    | 0                    | 40,672               |
| <b>Total other comprehensive income for the period</b>   | 17         | <b>0</b>             | <b>0</b>             | <b>(309,953)</b>     |
| <b>Total comprehensive income for the period</b>   |            | <b>2,111,042</b>     | <b>6,889,495</b>     | <b>10,432,675</b>    |

This statement is to be read in conjunction with the accompanying notes.

**CITY OF FREMANTLE**  
**STATEMENT OF FINANCIAL POSITION**  
**AS AT 30 JUNE 2022**

|                                      | NOTE  | 2022<br>\$         | 2021<br>\$         |
|--------------------------------------|-------|--------------------|--------------------|
| <b>CURRENT ASSETS</b>                |       |                    |                    |
| Cash and cash equivalents            | 3     | 6,613,248          | 12,622,903         |
| Trade and other receivables          | 5     | 2,119,799          | 2,570,636          |
| Other financial assets               | 4(a)  | 27,500,033         | 27,414,360         |
| Inventories                          | 6     | 186,122            | 133,134            |
| Other assets                         | 7     | 75,477             | 28,464             |
| Assets classified as held for sale   | 7     | 4,243,000          | 4,243,000          |
| <b>TOTAL CURRENT ASSETS</b>          |       | <b>40,737,679</b>  | <b>47,012,497</b>  |
| <b>NON-CURRENT ASSETS</b>            |       |                    |                    |
| Trade and other receivables          | 5     | 617,324            | 632,110            |
| Other financial assets               | 4(b)  | 194,509            | 184,517            |
| Investment in associate              | 22    | 5,321,212          | 5,761,799          |
| Property, plant and equipment        | 8     | 263,031,982        | 255,824,043        |
| Infrastructure                       | 9     | 157,987,695        | 158,385,055        |
| Right-of-use assets                  | 11(a) | 1,407,491          | 1,790,690          |
| Investment property                  | 12    | 22,658,363         | 22,658,363         |
| <b>TOTAL NON-CURRENT ASSETS</b>      |       | <b>451,218,576</b> | <b>445,236,578</b> |
| <b>TOTAL ASSETS</b>                  |       | <b>491,956,255</b> | <b>492,249,074</b> |
| <b>CURRENT LIABILITIES</b>           |       |                    |                    |
| Trade and other payables             | 13    | 8,590,863          | 6,501,336          |
| Other liabilities                    | 14    | 4,886,736          | 6,081,475          |
| Lease liabilities                    | 11(b) | 307,718            | 389,950            |
| Borrowings                           | 15    | 2,300,527          | 2,807,434          |
| Employee related provisions          | 16    | 5,812,590          | 6,112,265          |
| <b>TOTAL CURRENT LIABILITIES</b>     |       | <b>21,898,434</b>  | <b>21,892,460</b>  |
| <b>NON-CURRENT LIABILITIES</b>       |       |                    |                    |
| Other liabilities                    | 13    | 42,458             | 55,422             |
| Lease liabilities                    | 11(b) | 1,131,872          | 1,425,450          |
| Borrowings                           | 15    | 20,399,334         | 22,325,236         |
| Employee related provisions          | 16    | 746,709            | 924,100            |
| <b>TOTAL NON-CURRENT LIABILITIES</b> |       | <b>22,320,373</b>  | <b>24,730,208</b>  |
| <b>TOTAL LIABILITIES</b>             |       | <b>44,218,807</b>  | <b>46,622,668</b>  |
| <b>NET ASSETS</b>                    |       | <b>447,737,448</b> | <b>445,626,406</b> |
| <b>EQUITY</b>                        |       |                    |                    |
| Retained surplus                     |       | 174,985,539        | 166,872,638        |
| Reserve accounts                     | 29    | 6,629,760          | 12,631,619         |
| Revaluation surplus                  | 17    | 266,122,149        | 266,122,149        |
| <b>TOTAL EQUITY</b>                  |       | <b>447,737,448</b> | <b>445,626,406</b> |

This statement is to be read in conjunction with the accompanying notes.



**CITY OF FREMANTLE**  
**STATEMENT OF CHANGES IN EQUITY**  
**FOR THE YEAR ENDED 30 JUNE 2022**

|   | NOTE | RETAINED<br>SURPLUS<br>\$ | RESERVE<br>ACCOUNTS<br>\$ | REVALUATION<br>SURPLUS<br>\$ | TOTAL<br>EQUITY<br>\$ |
|---|------|---------------------------|---------------------------|------------------------------|-----------------------|
| <b>Balance as at 1 July 2020</b>  |      | <b>138,875,536</b>        | <b>29,221,018</b>         | <b>266,472,773</b>           | <b>434,569,327</b>    |
| Change in accounting policy - Transfer of cash in lien of POS to Reserves         |      | 624,403                   | 0                         | 0                            | 624,403               |
| Share of comprehensive income of associates accounted for using the equity method |      | 40,672                    | 0                         | 0                            | 40,672                |
| <b>Restated balance at the beginning of the financial year</b>                    |      | <b>139,540,611</b>        | <b>29,221,018</b>         | <b>266,472,773</b>           | <b>435,234,402</b>    |
| Comprehensive income for the period   |      |                           |                           |                              |                       |
| Net result for the period   |      | 10,742,628                | 0                         | 0                            | 10,742,628            |
| Other comprehensive income for the period   | 17   | 0                         | 0                         | (350,624)                    | (350,624)             |
| Total comprehensive income for the period   |      | 10,742,628                | 0                         | (350,624)                    | 10,392,004            |
| Transfers from reserves   | 29   | 17,291,925                | (17,291,925)              | 0                            | 0                     |
| Transfers to reserves   | 29   | (702,526)                 | 702,526                   | 0                            | 0                     |
| <b>Balance as at 30 June 2021</b>   |      | <b>166,872,638</b>        | <b>12,631,619</b>         | <b>266,122,149</b>           | <b>445,626,406</b>    |
| Comprehensive income for the period   |      |                           |                           |                              |                       |
| Net result for the period   |      | 2,111,042                 | 0                         | 0                            | 2,111,042             |
| Total comprehensive income for the period   |      | 2,111,042                 | 0                         | 0                            | 2,111,042             |
| Transfers from reserves   | 29   | 6,070,002                 | (6,070,002)               | 0                            | 0                     |
| Transfers to reserves   | 29   | (68,143)                  | 68,143                    | 0                            | 0                     |
| <b>Balance as at 30 June 2022</b>   |      | <b>174,985,539</b>        | <b>6,629,760</b>          | <b>266,122,149</b>           | <b>447,737,448</b>    |

This statement is to be read in conjunction with the accompanying notes.

**CITY OF FREMANTLE**  
**STATEMENT OF CASH FLOWS**  
**FOR THE YEAR ENDED 30 JUNE 2022**

|  | NOTE  | 2022<br>Actual<br>\$ | 2022<br>Budget<br>\$ | 2021<br>Actual<br>\$ |
|--|-------|----------------------|----------------------|----------------------|
| <b>CASH FLOWS FROM OPERATING ACTIVITIES</b>                                    |       |                      |                      |                      |
| <b>Receipts</b>  |       |                      |                      |                      |
| Rates  |       | 50,897,123           | 51,582,513           | 48,235,998           |
| Operating grants, subsidies and contributions                                  |       | 2,938,802            | 3,250,746            | 3,676,698            |
| Fees and charges   |       | 22,463,620           | 22,147,131           | 20,970,752           |
| Service charges  |       | 8,804                | 7,192                | 7,192                |
| Interest received  |       | 700,240              | 633,000              | 840,585              |
| Goods and services tax received  |       | 4,376,616            | 4,039,304            | 5,103,241            |
| Other revenue  |       | 1,928,518            | 1,321,701            | 5,041,678            |
|  |       | 83,313,723           | 82,981,587           | 83,876,144           |
| <b>Payments</b>  |       |                      |                      |                      |
| Employee costs   |       | (38,231,820)         | (39,649,329)         | (36,312,285)         |
| Materials and contracts  |       | (25,976,936)         | (27,494,751)         | (25,138,454)         |
| Utility charges  |       | (1,789,444)          | (1,920,700)          | (1,749,249)          |
| Finance costs  |       | (461,982)            | (721,041)            | (579,867)            |
| Insurance paid   |       | (959,378)            | (950,261)            | (893,720)            |
| Goods and services tax paid  |       | (4,368,821)          | (4,039,304)          | (4,900,083)          |
| Other expenditure  |       | (1,498,736)          | (2,361,780)          | (2,030,175)          |
|  |       | (73,287,117)         | (77,137,166)         | (71,603,833)         |
| <b>Net cash provided by (used in) operating activities</b>                     | 18(b) | 10,026,606           | 5,844,421            | 12,272,311           |
| <b>CASH FLOWS FROM INVESTING ACTIVITIES</b>                                    |       |                      |                      |                      |
| Payments for purchase of property, plant & equipment                           | 8(a)  | (12,406,917)         | (13,735,790)         | (20,383,581)         |
| Payments for construction of infrastructure                                    | 9(a)  | (4,724,706)          | (10,718,085)         | (6,076,020)          |
| Payments for investment property   | 12    | 0                    | 0                    | (4,363)              |
| Non-operating grants, subsidies and contributions                              |       | 4,055,751            | 9,382,361            | 6,035,222            |
| Proceeds from/(Investment in) financial assets at amortised cost-term deposits |       | (85,674)             | 3,380,106            | 4,068,161            |
| Distributions from investments in associates                                   |       | (93,166)             | 0                    | 0                    |
| Proceeds from Trust (POS)  |       | 0                    | 0                    | 624,404              |
| Proceeds from sale of property, plant & equipment                              | 10(b) | 46,505               | 4,970,000            | 115,990              |
| <b>Net cash provided by (used in) investing activities</b>                     |       | (13,208,207)         | (6,721,408)          | (15,620,187)         |
| <b>CASH FLOWS FROM FINANCING ACTIVITIES</b>                                    |       |                      |                      |                      |
| Repayment of borrowings  | 28(a) | (2,526,304)          | (2,114,380)          | (2,736,979)          |
| Payments for principal portion of lease liabilities                            | 28(c) | (395,245)            | (378,041)            | (443,888)            |
| Proceeds from new borrowings   | 28(a) | 93,495               | 0                    | 500,000              |
| <b>Net cash provided by (used in) financing activities</b>                     |       | (2,828,054)          | (2,492,421)          | (2,680,867)          |
| <b>Net increase (decrease) in cash held</b>                                    |       | (6,009,655)          | (3,369,408)          | (6,028,743)          |
| Cash at beginning of year  |       | 12,622,903           | 5,218,063            | 18,651,646           |
| <b>Cash and cash equivalents at the end of the year</b>                        | 18(a) | 6,613,248            | 1,848,655            | 12,622,903           |

This statement is to be read in conjunction with the accompanying notes.

**CITY OF FREMANTLE**  
**RATE SETTING STATEMENT**  
**FOR THE YEAR ENDED 30 JUNE 2022**

|  | NOTE  | 2022<br>Actual<br>\$ | 2022<br>Budget<br>\$ | 2021<br>Actual<br>\$ |
|--|-------|----------------------|----------------------|----------------------|
| <b>NET CURRENT ASSETS - At start of financial year - surplus/(deficit)</b>                 | 27(b) | 15,061,398           | 4,363,337            | 3,562,678            |
| <b>OPERATING ACTIVITIES</b>  |       |                      |                      |                      |
| <b>Revenue from operating activities (excluding general rate)</b>                          |       |                      |                      |                      |
| Rates (excluding general rate)   | 26(b) | 175,279              | 177,134              | 169,239              |
| Operating grants, subsidies and contributions  |       | 4,469,485            | 3,154,538            | 3,705,485            |
| Fees and charges   |       | 22,469,455           | 22,147,131           | 21,370,671           |
| Service charges  |       | 8,804                | 7,192                | 7,192                |
| Interest earnings  |       | 624,763              | 633,000              | 840,585              |
| Other revenue  |       | 1,941,482            | 1,321,700            | 5,041,679            |
| Profit on asset disposals  | 10(b) | 8,624                | 727,000              | 15,679               |
| Fair value adjustments to financial assets at fair value through profit or loss            |       | 9,992                | 0                    | 6,464                |
| Share of net profit of associates and joint ventures accounted for using the equity method |       | (533,753)            | 0                    | 1,192,551            |
|  |       | 29,174,131           | 28,167,695           | 32,349,545           |
| <b>Expenditure from operating activities</b>   |       |                      |                      |                      |
| Employee costs   |       | (37,972,312)         | (39,649,332)         | (36,337,958)         |
| Materials and contracts  |       | (27,648,316)         | (27,799,573)         | (23,971,528)         |
| Utility charges  |       | (1,862,201)          | (1,920,700)          | (1,749,249)          |
| Depreciation   |       | (10,678,971)         | (9,710,367)          | (9,852,650)          |
| Finance costs  |       | (568,406)            | (558,389)            | (615,207)            |
| Insurance  |       | (959,378)            | (950,261)            | (893,720)            |
| Other expenditure  |       | (1,498,736)          | (2,524,432)          | (2,030,174)          |
| Loss on asset disposals  | 10(b) | (6,827)              | 0                    | (669,695)            |
|  |       | (81,195,147)         | (83,113,054)         | (76,120,181)         |
| Non-cash amounts excluded from operating activities  | 27(a) | 6,789,448            | 8,983,367            | 9,367,477            |
| <b>Amount attributable to operating activities</b>   |       | (45,231,568)         | (45,961,992)         | (34,403,159)         |
| <b>INVESTING ACTIVITIES</b>  |       |                      |                      |                      |
| Non-operating grants, subsidies and contributions  |       | 4,055,751            | 11,509,475           | 6,035,222            |
| Proceeds from disposal of assets   | 10(b) | 46,505               | 4,970,000            | 115,990              |
| Proceeds from financial assets   |       | 617,324              | 0                    | 4,068,161            |
| Distributions from investments in associates   |       | (93,166)             | 0                    | 0                    |
| Purchase of property, plant and equipment  | 8(a)  | (12,406,917)         | (13,735,790)         | (20,383,581)         |
| Purchase and construction of infrastructure  | 9(a)  | (4,724,709)          | (10,718,086)         | (6,076,020)          |
| Purchase of investment property  | 12    | 0                    | 0                    | (4,363)              |
|  |       | (12,505,212)         | (7,974,401)          | (16,244,591)         |
| <b>Amount attributable to investing activities</b>   |       | (12,505,212)         | (7,974,401)          | (16,244,591)         |
| <b>FINANCING ACTIVITIES</b>  |       |                      |                      |                      |
| Repayment of borrowings  | 28(a) | (2,526,304)          | (2,114,380)          | (2,736,979)          |
| Proceeds from borrowings   | 28(a) | 93,495               | 0                    | 500,000              |
| Payments for principal portion of lease liabilities  | 28(c) | (395,245)            | (378,041)            | (443,888)            |
| Transfers to reserves (restricted assets)  | 29    | (68,143)             | (5,036,531)          | (702,526)            |
| Transfers from reserves (restricted assets)  | 29    | 6,070,002            | 6,776,629            | 17,291,925           |
| <b>Amount attributable to financing activities</b>   |       | 3,173,805            | (752,323)            | 13,908,531           |
| <b>Surplus/(deficit) before imposition of general rates</b>                                |       | (39,501,577)         | (50,325,379)         | (33,176,541)         |
| <b>Total amount raised from general rates</b>  | 26(a) | 50,076,307           | 50,325,379           | 48,237,938           |
| <b>Surplus/(deficit) after imposition of general rates</b>                                 | 27(b) | <b>10,574,730</b>    | <b>0</b>             | <b>15,061,398</b>    |

This statement is to be read in conjunction with the accompanying notes.



**CITY OF FREMANTLE**  
**FOR THE YEAR ENDED 30 JUNE 2022**  
**INDEX OF NOTES TO THE FINANCIAL REPORT**

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1. BASIS OF PREPARATION

The financial report comprises general purpose financial statements which have been prepared in accordance with the Local Government Act 1995 and accompanying regulations.

**Local Government Act 1995 requirements**  
Section 6.4(2) of the Local Government Act 1995 read with the Local Government (Financial Management) Regulations 1996 prescribe that the financial report be prepared in accordance with the Local Government Act 1995 and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The Local Government (Financial Management) Regulations 1996 specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the City to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the financial report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

**The local government reporting entity**  
All funds through which the City controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 30 of the financial report.

**Judgements and estimates**  
The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

The balances, transactions and disclosures impacted by accounting estimates are as follows:

- estimated fair value of certain financial assets
- estimation of fair values of land and buildings, infrastructure and investment property
- estimation uncertainties made in relation to lease accounting

## 2. REVENUE AND EXPENSES

### (a) Revenue

#### Contracts with customers

Recognition of revenue is dependant on the source of revenue and the associated terms and conditions associated with each source of revenue and recognised as follows:

| Revenue Category   | Nature of goods and services   | When obligations typically satisfied | Payment terms  | Returns/Refunds/Warranties                  | Timing of revenue recognition   |
|--|--|--------------------------------------|--|---|---|
| Operating grants, subsidies and contributions with customers | Community events, minor facilities, research, design, planning evaluation and services | Over time                            | Fixed terms, transfer of funds based on agreed milestones and reporting  | Contract obligation if project not complete | Output method based on project milestones and/or completion date matched to performance obligations |
| Fees and charges - licenses, registrations, approvals        | Building, planning, development and animal management                                  | Single point in time                 | Full payment prior to issue  | None  | On payment of the licence, registration or approval   |
| Fees and Charges - Waste management entry fees               | Waste treatment, recycling and disposal service at disposal sites                      | Single point in time                 | Payment in advance at gate or on normal trading terms if credit provided | None  | On entry to facility  |

Consideration from contracts with customers is included in the transaction price.

#### Revenue Recognition

Revenue recognised during the year under each basis of recognition by nature or types of goods or services is provided in the table below:

#### For the year ended 30 June 2022

| Nature or type                                    | Contracts with customers | Capital grant/contributions | Statutory Requirements | Other            | Total             |
|---|--------------------------|-----------------------------|------------------------|------------------|-------------------|
|   | \$                       | \$                          | \$                     | \$               | \$                |
| Rates   | 0                        | 0                           | 50,251,586             | 0                | 50,251,586        |
| Operating grants, subsidies and contributions     | 2,827,650                | 0                           | 0                      | 1,641,835        | 4,469,485         |
| Fees and charges                                  | 19,085,255               | 0                           | 3,384,200              | 0                | 22,469,455        |
| Service charges                                   | 0                        | 0                           | 8,804                  | 0                | 8,804             |
| Interest earnings                                 | 0                        | 0                           | 406,917                | 217,846          | 624,763           |
| Other revenue                                     | 0                        | 0                           | 0                      | 1,941,482        | 1,941,482         |
| Non-operating grants, subsidies and contributions | 0                        | 4,055,751                   | 0                      | 0                | 4,055,751         |
| <b>Total</b>                                      | <b>21,912,905</b>        | <b>4,055,751</b>            | <b>54,051,507</b>      | <b>3,801,163</b> | <b>83,821,326</b> |

#### For the year ended 30 June 2021

| Nature or type                                    | Contracts with customers | Capital grant/contributions | Statutory Requirements | Other            | Total             |
|---|--------------------------|-----------------------------|------------------------|------------------|-------------------|
|   | \$                       | \$                          | \$                     | \$               | \$                |
| Rates   | 0                        | 0                           | 48,407,177             | 0                | 48,407,177        |
| Operating grants, subsidies and contributions     | 2,478,349                | 0                           | 0                      | 1,227,136        | 3,705,485         |
| Fees and charges                                  | 18,205,302               | 0                           | 3,165,369              | 0                | 21,370,671        |
| Service charges                                   | 0                        | 0                           | 7,192                  | 0                | 7,192             |
| Interest earnings                                 | 0                        | 0                           | 469,542                | 371,043          | 840,585           |
| Other revenue                                     | 3,677,256                | 0                           | 0                      | 1,364,422        | 5,041,678         |
| Non-operating grants, subsidies and contributions | 0                        | 6,035,222                   | 0                      | 0                | 6,035,222         |
| <b>Total</b>                                      | <b>24,360,907</b>        | <b>6,035,222</b>            | <b>52,049,280</b>      | <b>2,962,601</b> | <b>85,408,010</b> |



**CITY OF FREMANTLE**  
**NOTES TO AND FORMING PART OF THE FINANCIAL REPORT**  
**FOR THE YEAR ENDED 30 JUNE 2022**

**2. REVENUE AND EXPENSES (Continued)**

|  | Note  | 2022<br>Actual | 2022<br>Budget | 2021<br>Actual |
|--|-------|----------------|----------------|----------------|
| <b>Interest earnings</b>                                 |       |                |                |                |
| Interest on reserve funds                                |       | 42,392         | 65,000         | 117,063        |
| Rates instalment and penalty interest (refer Note 26(g)) |       | 406,917        | 433,000        | 469,542        |
| Other interest earnings                                  |       | 175,454        | 135,000        | 253,980        |
|  |       | 624,763        | 633,000        | 840,585        |
| <b>(b) Expenses</b>                                      |       |                |                |                |
| <b>Auditors remuneration</b>                             |       |                |                |                |
| - Audit of the Annual Financial Report                   |       | 90,000         | 80,000         | 82,000         |
| - Other services   |       | 31,723         | 24,240         | 26,835         |
|  |       | 121,723        | 104,240        | 108,835        |
| <b>Finance costs</b>                                     |       |                |                |                |
| Borrowings   | 28(b) | 526,528        | 504,232        | 569,278        |
| Lease liabilities  | 28(d) | 41,878         | 54,157         | 45,929         |
|  |       | 568,406        | 558,389        | 615,207        |
| <b>Other expenditure</b>                                 |       |                |                |                |
| Sundry expenses  |       | (1,498,736)    | (2,524,432)    | (2,030,174)    |
|  |       | (1,498,736)    | (2,524,432)    | (2,030,174)    |

**CITY OF FREMANTLE**  
**NOTES TO AND FORMING PART OF THE FINANCIAL REPORT**  
**FOR THE YEAR ENDED 30 JUNE 2022**

**3. CASH AND CASH EQUIVALENTS**

Cash at bank and on hand  
 Term deposits  
**Total cash and cash equivalents**

| Note  | 2022      | 2021       |
|-------|-----------|------------|
|       | \$        | \$         |
|       | 2,558,657 | 8,594,012  |
|       | 4,054,591 | 4,028,891  |
| 18(a) | 6,613,248 | 12,622,903 |

**Restrictions**

The following classes of assets have restrictions imposed by regulations or other externally imposed requirements which limit or direct the purpose for which the resources may be used.

- Restricted cash and cash equivalents
- Restricted Reserves

|       |            |            |
|-------|------------|------------|
|       | 6,218,522  | 7,341,961  |
| 18(a) | 6,629,760  | 12,631,619 |
|       | 12,848,282 | 19,973,580 |

The restricted assets are a result of the following specific purposes to which the assets may be used:

Reserves - cash backed  
 Contract liabilities from contracts with customers  
 Contract liabilities from transfers for recognisable non financial assets  
 Bonds and Deposits Held  
**Total restricted assets**

|       |            |            |
|-------|------------|------------|
| 18(a) | 6,629,760  | 12,631,619 |
| 14    | 890,975    | 1,018,543  |
| 14    | 3,995,761  | 5,062,932  |
| 13    | 1,331,786  | 1,260,486  |
|       | 12,848,282 | 19,973,580 |

**SIGNIFICANT ACCOUNTING POLICIES**

**Cash and cash equivalents**

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

Bank overdrafts are reported as short term borrowings in current liabilities in the statement of financial position.

Term deposits are presented as cash equivalents if they have a maturity of three months or less from the date of acquisition and are repayable with 24 hours notice with no loss of interest.

**Restricted financial assets**

Restricted financial asset balances are not available for general use by the local government due to externally imposed restrictions. Restrictions are specified in an agreement, contract or legislation. This applies to reserves, unspent grants, subsidies and contributions and unspent loans that have not been fully expended in the manner specified by the contributor, legislation or loan agreement and for which no liability has been recognised.

Details of restrictions on financial assets can be found at Note 18.

**CITY OF FREMANTLE**  
**NOTES TO AND FORMING PART OF THE FINANCIAL REPORT**  
**FOR THE YEAR ENDED 30 JUNE 2022**

**4. OTHER FINANCIAL ASSETS**

**(a) Current assets**

Financial assets at amortised cost

**Other financial assets at amortised cost**

Term deposits

Held as

- Unrestricted other financial assets at amortised cost

**(b) Non-current assets**

Financial assets at fair values through other comprehensive income

**Financial assets at fair values through other comprehensive income**

Units in Local Government House Trust

| 2022       | 2021       |
|------------|------------|
| \$         | \$         |
| 27,500,033 | 27,414,360 |
| 27,500,033 | 27,414,360 |
| 27,500,033 | 27,414,360 |
| 27,500,033 | 27,414,360 |
| 27,500,033 | 27,414,360 |
| 27,500,033 | 27,414,360 |
| 194,509    | 184,517    |
| 194,509    | 184,517    |
| 194,509    | 184,517    |
| 194,509    | 184,517    |

**SIGNIFICANT ACCOUNTING POLICIES**

**Other financial assets at amortised cost**

The City classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Fair values of financial assets at amortised cost are not materially different to their carrying amounts, since the interest receivable on those assets is either close to current market rates or the assets are of a short term nature. Non-current financial assets at amortised cost fair values are based on discounted cash flows using current market rates. They are classified as level 2 fair values in the fair value hierarchy (see Note 24 (i)) due to the observable market rates.

Interest received is presented under cashflows from operating activities in the Statement of Cash Flows where it is earned from financial assets that are held for cash management purposes.

**Financial assets at fair value through profit and loss**

The City classifies the following financial assets at fair value through profit and loss:

- debt investments which do not qualify for measurement at either amortised cost or fair value through other comprehensive income.
- equity investments which the City has not elected to recognise fair value gains and losses through other comprehensive income.

**Impairment and risk**

Information regarding impairment and exposure to risk can be found at Note 23.



**CITY OF FREMANTLE**  
**NOTES TO AND FORMING PART OF THE FINANCIAL REPORT**  
**FOR THE YEAR ENDED 30 JUNE 2022**

**5. TRADE AND OTHER RECEIVABLES**

|   | Note  | 2022<br>\$       | 2021<br>\$       |
|---|-------|------------------|------------------|
| <b>Current</b>  |       |                  |                  |
| Rates receivable  |       | 760,964          | 1,470,308        |
| Trade and other receivables   |       | 870,124          | 689,864          |
| GST receivable  |       | 342,075          | 349,870          |
| Receivables for employee related provisions                           | 16    | 311,770          | 231,563          |
| Allowance for impairment of receivables from contracts with customers | 23(b) | (165,134)        | (170,969)        |
|   |       | <b>2,119,799</b> | <b>2,570,636</b> |
| <b>Non-current</b>  |       |                  |                  |
| Pensioner's rates and ESL deferred                                    |       | 617,324          | 632,110          |
|   |       | <b>617,324</b>   | <b>632,110</b>   |

**SIGNIFICANT ACCOUNTING POLICIES**

**Trade and other receivables**

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for grants, contributions, reimbursements, and goods sold and services performed in the ordinary course of business.

Trade and other receivables are recognised initially at the amount of consideration that is unconditional, unless they contain significant financing components, when they are recognised at fair value.

**Impairment and risk exposure**

Information about the impairment of trade receivables and their exposure to credit risk and interest rate risk can be found in Note 23.

**Classification and subsequent measurement**

Receivables which are generally due for settlement within 30 days, except rates receivables which are expected to be collected within 12 months, are classified as current assets. All other receivables, such as deferred pensioner rates receivable after the end of the reporting period, are classified as non-current assets.

Trade and other receivables are held with the objective to collect the contractual cashflows and therefore the City measures them subsequently at amortised cost using the effective interest rate method.

Due to the short term nature of current receivables, their carrying amount is considered to be the same as their fair value. Non-current receivables are indexed to inflation. Any difference between the face value and fair value is considered immaterial.

**CITY OF FREMANTLE**  
**NOTES TO AND FORMING PART OF THE FINANCIAL REPORT**  
**FOR THE YEAR ENDED 30 JUNE 2022**

**6. INVENTORIES**

| Note           | 2022           | 2021           |
|----------------|----------------|----------------|
|                | \$             | \$             |
| <b>Current</b> |                |                |
| Consumables    | 79,197         | 61,763         |
| Goods for sale | 106,925        | 71,371         |
|                | <b>186,122</b> | <b>133,134</b> |

The following movements in inventories occurred during the year:

|                                      |                |                |
|--------------------------------------|----------------|----------------|
| <b>Balance at beginning of year</b>  | 133,134        | 107,628        |
| Inventories expensed during the year | (297,073)      | (248,499)      |
| Additions to inventory               | 350,061        | 274,005        |
| <b>Balance at end of year</b>        | <b>186,122</b> | <b>133,134</b> |

**SIGNIFICANT ACCOUNTING POLICIES**

**General**

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

**Land held for resale**

Land held for development and resale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development.

**Land held for resale (Continued)**

Borrowing costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed onto the buyer at this point.

Land held for resale is classified as current except where it is held as non-current based on the Council's intentions to release for sale.

**CITY OF FREMANTLE**  
**NOTES TO AND FORMING PART OF THE FINANCIAL REPORT**  
**FOR THE YEAR ENDED 30 JUNE 2022**

**7. OTHER ASSETS**

**Other assets - current**

Accrued income

| 2022      | 2021      |
|-----------|-----------|
| \$        | \$        |
| 75,477    | 28,464    |
| 75,477    | 28,464    |
| 4,243,000 | 4,243,000 |
| 4,243,000 | 4,243,000 |

**Non-current assets held for sale**

Land and buildings: 7 and 9 - 15 Quarry Street

**Land classified as held for sale**

**SIGNIFICANT ACCOUNTING POLICIES**

**Other current assets**

Other non-financial assets include prepayments which represent payments in advance of receipt of goods or services or that part of expenditure made in one accounting period covering a term extending beyond that period.

**Non-current assets held for sale**

Assets are classified as held for sale where the carrying amount will be recovered through a sale rather than continuing use and the asset is available for immediate sale with a sale being highly probable.

**Non-current assets held for sale (Continued)**

Non-current assets classified as held for sale are valued at the lower of the carrying amount and fair value less costs to sell.

The fair value of land and buildings was determined using the sales comparison approach using comparable properties in the area. This is a level 2 measurement as per the fair value hierarchy set out in Note 24(i).



**CITY OF FREMANTLE**  
**NOTES TO AND FORMING PART OF THE FINANCIAL REPORT**  
**FOR THE YEAR ENDED 30 JUNE 2022**

**8. PROPERTY, PLANT AND EQUIPMENT**

**(a) Movements in Balances**

Movement in the balances of each class of property, plant and equipment between the beginning and the end of the current financial year.

| Note   | Land              | Buildings - non-specialised | Total land and buildings | Furniture and equipment | Plant and equipment | Work in Progress (WIP) | Total property, plant and equipment |
|--|-------------------|-----------------------------|--------------------------|-------------------------|---------------------|------------------------|-------------------------------------|
|  | \$                | \$                          | \$                       | \$                      | \$                  | \$                     | \$                                  |
| <b>Balance at 1 July 2020</b>  | 74,554,900        | 119,753,485                 | <b>194,308,385</b>       | 3,905,642               | 4,776,208           | 37,562,781             | <b>240,553,017</b>                  |
| Additions  | 7,610             | 270,215                     | <b>277,825</b>           | 1,887,150               | 46,923              | 18,171,682             | <b>20,383,581</b>                   |
| Disposals  | 0                 | (959,300)                   | <b>(959,300)</b>         | 0                       | (820,470)           | 0                      | <b>(1,779,770)</b>                  |
| Revaluation increments/(decrements) transferred to revaluation surplus | 0                 | (350,624)                   | <b>(350,624)</b>         | 0                       | 0                   | 0                      | <b>(350,624)</b>                    |
| Transfers from Work in Progress  | 0                 | 3,580,992                   | <b>3,580,992</b>         | 0                       | 0                   | (3,580,992)            | <b>0</b>                            |
| Depreciation   | 0                 | (3,057,385)                 | <b>(3,057,385)</b>       | (142,292)               | 217,517             | 0                      | <b>(2,982,161)</b>                  |
| <b>Balance at 30 June 2021</b>   | <b>74,562,510</b> | <b>119,237,383</b>          | <b>193,799,893</b>       | <b>5,650,499</b>        | <b>4,220,178</b>    | <b>52,153,472</b>      | <b>255,824,043</b>                  |
| <b>Comprises:</b>  |                   |                             |                          |                         |                     |                        |                                     |
| Gross balance amount at 30 June 2021                                   | 74,562,510        | 230,122,220                 | <b>304,684,730</b>       | 7,623,815               | 10,890,930          | 52,153,472             | <b>375,352,947</b>                  |
| Accumulated depreciation at 30 June 2021                               | 0                 | (110,884,837)               | <b>(110,884,837)</b>     | (1,973,316)             | (6,670,752)         | 0                      | <b>(119,528,905)</b>                |
| <b>Balance at 30 June 2021</b>   | <b>74,562,510</b> | <b>119,237,383</b>          | <b>193,799,893</b>       | <b>5,650,499</b>        | <b>4,220,178</b>    | <b>52,153,472</b>      | <b>255,824,042</b>                  |
| Additions  | 0                 | 11,240,704                  | <b>11,240,704</b>        | 62,411                  | 0                   | 1,103,802              | <b>12,406,917</b>                   |
| Disposals  | 0                 | 0                           | <b>0</b>                 | 0                       | (44,709)            | 0                      | <b>(44,709)</b>                     |
| Transfers from Work in Progress  | 0                 | 51,788,929                  | <b>51,788,929</b>        | 0                       | 0                   | (51,788,929)           | <b>0</b>                            |
| Depreciation   | 0                 | (4,560,477)                 | <b>(4,560,477)</b>       | (159,135)               | (434,656)           | 0                      | <b>(5,154,268)</b>                  |
| <b>Balance at 30 June 2022</b>   | <b>74,562,510</b> | <b>177,706,539</b>          | <b>252,269,049</b>       | <b>5,553,775</b>        | <b>3,740,813</b>    | <b>1,468,345</b>       | <b>263,031,982</b>                  |
| <b>Comprises:</b>  |                   |                             |                          |                         |                     |                        |                                     |
| Gross balance amount at 30 June 2022                                   | 74,562,510        | 293,151,853                 | <b>367,714,363</b>       | 7,686,226               | 10,790,123          | 1,468,345              | <b>387,659,057</b>                  |
| Accumulated depreciation at 30 June 2022                               | 0                 | (115,445,314)               | <b>(115,445,314)</b>     | (2,132,451)             | (7,049,310)         | 0                      | <b>(124,627,075)</b>                |
| <b>Balance at 30 June 2022</b>   | <b>74,562,510</b> | <b>177,706,539</b>          | <b>252,269,049</b>       | <b>5,553,775</b>        | <b>3,740,813</b>    | <b>1,468,345</b>       | <b>263,031,982</b>                  |

**CITY OF FREMANTLE**  
**NOTES TO AND FORMING PART OF THE FINANCIAL REPORT**  
**FOR THE YEAR ENDED 30 JUNE 2022**

**8. PROPERTY, PLANT AND EQUIPMENT (Continued)**

**(b) Carrying Value Measurements**

| <b>(i) Fair Value</b>       | <b>Asset Class</b> | <b>Fair Value Hierarchy</b> | <b>Valuation Technique</b>   | <b>Basis of Valuation</b>                             | <b>Date of Last Valuation</b> | <b>Inputs Used</b>   |
|-----------------------------|--------------------|-----------------------------|--|---|-------------------------------|--|
| <b>Land and buildings</b>   |                    |                             |  |   |                               |  |
| Land                        |                    | Level 2                     | Market approach using recent observable market data for similar properties   | Independent registered valuers                        | June 2020                     | Price per hectare  |
| Land                        |                    | Level 3                     | Market approach using estimated data for similar properties  | Independent registered valuers                        | June 2020                     | Estimated price per hectare  |
| Buildings - Non specialised |                    | Level 2/3                   | Market approach using recent observable data for similar properties or cost approach using depreciated replacement cost. | Independent registered valuers / Management valuation | June 2020                     | Average cost of construction by component (Level 2), current condition, residual values and remaining useful life assessment (Level 3) inputs. |

Level 3 inputs are based on assumptions with regards to future values and patterns of consumption utilising current information. If the basis of these assumptions were varied, they have the potential to result in a significantly higher or lower fair value measurement.

During the period there were no changes in the valuation techniques used by the local government to determine the fair value of property, plant and equipment using either level 2 or level 3 inputs.

**CITY OF FREMANTLE**  
**NOTES TO AND FORMING PART OF THE FINANCIAL REPORT**  
**FOR THE YEAR ENDED 30 JUNE 2022**

**9. INFRASTRUCTURE**

**(a) Movements in Balances**

Movement in the balances of each class of infrastructure between the beginning and the end of the current financial year.

| Note                                     | Infrastructure -<br>roads | Other<br>infrastructure -<br>Paths | Other<br>infrastructure -<br>Drainage | Other<br>infrastructure -<br>Parks | Other<br>infrastructure -<br>Others | Work in Progress<br>(WIP) | Total<br>Infrastructure |
|--|---------------------------|------------------------------------|---------------------------------------|------------------------------------|-------------------------------------|---------------------------|-------------------------|
|  | \$                        | \$                                 | \$                                    | \$                                 | \$                                  | \$                        | \$                      |
| <b>Balance at 1 July 2020</b>            | 76,807,354                | 29,533,255                         | 31,692,782                            | 10,365,510                         | 6,812,528                           | 2,147,485                 | <b>157,358,914</b>      |
| Additions                                | 563,080                   | 120,405                            | 37,932                                | 118,366                            | 11,188                              | 5,225,049                 | <b>6,076,020</b>        |
| Transfers from Work in Progress          | 564,256                   | 58,987                             | 51,400                                | 430,210                            | 0                                   | (1,104,853)               | <b>0</b>                |
| Depreciation                             | (2,063,880)               | (905,025)                          | (562,497)                             | (1,243,859)                        | (274,618)                           | 0                         | <b>(5,049,879)</b>      |
| <b>Balance at 30 June 2021</b>           | <b>75,870,810</b>         | <b>28,807,622</b>                  | <b>31,219,617</b>                     | <b>9,670,227</b>                   | <b>6,549,098</b>                    | <b>6,267,681</b>          | <b>158,385,055</b>      |
| <b>Comprises:</b>                        |                           |                                    |                                       |                                    |                                     |                           |                         |
| Gross balance at 30 June 2021            | 119,875,870               | 47,094,410                         | 51,692,508                            | 22,430,066                         | 13,281,207                          | 6,267,681                 | <b>260,641,742</b>      |
| Accumulated depreciation at 30 June 2021 | (44,005,060)              | (18,286,788)                       | (20,472,891)                          | (12,759,839)                       | (6,732,109)                         | 0                         | <b>(102,256,687)</b>    |
| <b>Balance at 30 June 2021</b>           | <b>75,870,810</b>         | <b>28,807,622</b>                  | <b>31,219,617</b>                     | <b>9,670,227</b>                   | <b>6,549,098</b>                    | <b>6,267,681</b>          | <b>158,385,055</b>      |
| <b>Additions</b>                         | <b>306,482</b>            | <b>21,477</b>                      | <b>12,292</b>                         | <b>0</b>                           | <b>62,471</b>                       | <b>4,934,724</b>          | <b>5,337,446</b>        |
| Transfers from Work in Progress          | 38,450                    | 0                                  | 0                                     | 1,534,669                          | 0                                   | (2,185,856)               | <b>(612,737)</b>        |
| Depreciation                             | (2,092,737)               | (907,550)                          | (563,425)                             | (1,283,078)                        | (275,279)                           | 0                         | <b>(5,122,069)</b>      |
| <b>Balance at 30 June 2022</b>           | <b>74,123,005</b>         | <b>27,921,549</b>                  | <b>30,668,484</b>                     | <b>9,921,818</b>                   | <b>6,336,290</b>                    | <b>9,016,549</b>          | <b>157,987,695</b>      |
| <b>Comprises:</b>                        |                           |                                    |                                       |                                    |                                     |                           |                         |
| Gross balance at 30 June 2022            | 120,220,802               | 47,115,887                         | 51,704,800                            | 23,964,735                         | 13,343,678                          | 9,016,549                 | <b>265,366,451</b>      |
| Accumulated depreciation at 30 June 2022 | (46,097,797)              | (19,194,338)                       | (21,036,316)                          | (14,042,917)                       | (7,007,388)                         | 0                         | <b>(107,378,756)</b>    |
| <b>Balance at 30 June 2022</b>           | <b>74,123,005</b>         | <b>27,921,549</b>                  | <b>30,668,484</b>                     | <b>9,921,818</b>                   | <b>6,336,290</b>                    | <b>9,016,549</b>          | <b>157,987,695</b>      |



**CITY OF FREMANTLE**  
**NOTES TO AND FORMING PART OF THE FINANCIAL REPORT**  
**FOR THE YEAR ENDED 30 JUNE 2022**

**9. INFRASTRUCTURE (Continued)**

**(b) Carrying Value Measurements**

| <b>(i) Fair Value</b> | <b>Asset Class</b>                     | <b>Fair Value Hierarchy</b> | <b>Valuation Technique</b>                       | <b>Basis of Valuation</b>      | <b>Date of Last Valuation</b> | <b>Inputs Used</b>   |
|-----------------------|--|-----------------------------|--|--------------------------------|-------------------------------|--|
|                       | <b>Infrastructure - roads</b>          | Level 3                     | Cost approach using depreciated replacement cost | Independent registered valuers | June 2018                     | The unit rates (Level 2), asset condition, residual values, pattern of consumption and remaining useful life assessments (Level 3) inputs. |
|                       | <b>Other infrastructure - Paths</b>    | Level 3                     | Cost approach using depreciated replacement cost | Independent registered valuers | June 2018                     | The unit rates (Level 2), asset condition, residual values, pattern of consumption and remaining useful life assessments (Level 3) inputs. |
|                       | <b>Other infrastructure - Drainage</b> | Level 3                     | Cost approach using depreciated replacement cost | Independent registered valuers | June 2018                     | The unit rates (Level 2), asset condition, residual values, pattern of consumption and remaining useful life assessments (Level 3) inputs. |
|                       | <b>Other infrastructure - Parks</b>    | Level 3                     | Cost approach using depreciated replacement cost | Independent registered valuers | June 2018                     | The unit rates (Level 2), asset condition, residual values, pattern of consumption and remaining useful life assessments (Level 3) inputs. |
|                       | <b>Other infrastructure - Others</b>   | Level 3                     | Cost approach using depreciated replacement cost | Independent registered valuers | June 2018                     | The unit rates (Level 2), asset condition, residual values, pattern of consumption and remaining useful life assessments (Level 3) inputs. |

Level 3 inputs are based on assumptions with regards to future values and patterns of consumption utilising current information. If the basis of these assumptions were varied, they have the potential to result in a significantly higher or lower fair value measurement.

During the period there were no changes in the valuation techniques used to determine the fair value of infrastructure using level 3 inputs.

**CITY OF FREMANTLE**  
**NOTES TO AND FORMING PART OF THE FINANCIAL REPORT**  
**FOR THE YEAR ENDED 30 JUNE 2022**

**10. FIXED ASSETS**

**(a) Depreciation**

|   | Note  | 2022<br>Actual<br>\$ | 2022<br>Budget<br>\$ | 2021<br>Actual<br>\$ |
|---|-------|----------------------|----------------------|----------------------|
| Buildings - non-specialised               | 8(a)  | 4,560,477            | 3,577,282            | 3,631,760            |
| Furniture and equipment                   | 8(a)  | 159,135              | 142,363              | 142,292              |
| Plant and equipment                       | 8(a)  | 434,656              | 457,512              | 457,975              |
| Infrastructure - roads                    | 9(a)  | 2,092,737            | 2,062,863            | 2,063,880            |
| Other infrastructure - Paths              | 9(a)  | 907,550              | 904,931              | 905,025              |
| Other infrastructure - Drainage           | 9(a)  | 563,425              | 562,474              | 562,497              |
| Other infrastructure - Parks              | 9(a)  | 1,283,078            | 1,232,370            | 1,243,859            |
| Other infrastructure - Others             | 9(a)  | 275,279              | 274,611              | 274,618              |
| Right-of-use assets - plant and equipment | 11(a) | 402,634              | 495,961              | 570,744              |
|   |       | 10,678,971           | 9,710,367            | 9,852,650            |

**Depreciation rates**

Typical estimated useful lives for the different asset classes for the current and prior years are included in the table below:

| Asset Class                           | Useful life     |
|---------------------------------------|-----------------|
| <b>Property Plant &amp; Equipment</b> |                 |
| Land                                  | Not depreciated |
| Community Buildings                   | 0 - 188         |
| Plant & Equipment                     | 5 - 40          |
| Furniture & Fittings                  | 5 - 50          |
| Exterior Art collection               | 0 - 30          |
| Interior Art collection               | Not depreciated |
| <b>Investment Property</b>            |                 |
| Buildings                             | 100             |
| <b>Infrastructure</b>                 |                 |
| Paths                                 | 11 - 61         |
| Drainage                              | 81 - 100        |
| Roads                                 | 11 - 91         |
| Road Structure                        | Not depreciated |
| Road Formation                        | Not depreciated |
| Parks                                 | 10 - 50         |
| Other                                 | 21 - 83         |

**CITY OF FREMANTLE**  
**NOTES TO AND FORMING PART OF THE FINANCIAL REPORT**  
**FOR THE YEAR ENDED 30 JUNE 2022**

**10. FIXED ASSETS (Continued)**

**(b) Disposals of assets**

|                             | 2022<br>Actual<br>Net Book<br>Value | 2022<br>Actual<br>Sale<br>Proceeds | 2022<br>Actual<br>Profit | 2022<br>Actual<br>Loss | 2022<br>Budget<br>Net Book<br>Value | 2022<br>Budget<br>Sale<br>Proceeds | 2022<br>Budget<br>Profit | 2021<br>Actual<br>Net Book<br>Value | 2021<br>Actual<br>Sale<br>Proceeds | 2021<br>Actual<br>Profit | 2021<br>Actual<br>Loss |
|-----------------------------|-------------------------------------|------------------------------------|--------------------------|------------------------|-------------------------------------|------------------------------------|--------------------------|-------------------------------------|------------------------------------|--------------------------|------------------------|
|                             | \$                                  | \$                                 | \$                       | \$                     | \$                                  | \$                                 | \$                       | \$                                  | \$                                 | \$                       | \$                     |
| Land - freehold land        | 0                                   | 0                                  | 0                        | 0                      | 4,243,000                           | 4,970,000                          | 727,000                  | 0                                   | 0                                  | 0                        | 0                      |
| Buildings - non-specialised | 0                                   | 0                                  | 0                        | 0                      | 0                                   | 0                                  | 0                        | 384,925                             | 0                                  | 0                        | (384,925)              |
| Plant and equipment         | 44,708                              | 46,505                             | 8,624                    | (6,827)                | 0                                   | 0                                  | 0                        | 144,979                             | 115,990                            | 15,679                   | (44,667)               |
|                             | 44,708                              | 46,505                             | 8,624                    | (6,827)                | 4,243,000                           | 4,970,000                          | 727,000                  | 529,903                             | 115,990                            | 15,679                   | (429,592)              |

The following assets were disposed of during the year.

|                                    | 2022<br>Actual<br>Net Book<br>Value | 2022<br>Actual<br>Sale<br>Proceeds | 2022<br>Actual<br>Profit | 2022<br>Actual<br>Loss |
|------------------------------------|-------------------------------------|------------------------------------|--------------------------|------------------------|
|                                    | \$                                  | \$                                 | \$                       | \$                     |
| <b>Plant and Equipment</b>         |                                     |                                    |                          |                        |
| <b>Governance</b>                  |                                     |                                    |                          |                        |
| Holden Volt                        | 6,057                               | 10,222.00                          | 4,165                    | 0                      |
| <b>Recreation and culture</b>      |                                     |                                    |                          |                        |
| Holdon Colorado                    | 14,799                              | 11,813.00                          | 0                        | (2,986)                |
| <b>Transport</b>                   |                                     |                                    |                          |                        |
| Renault Trafic                     | 11,135                              | 12,495.00                          | 1,360                    | 0                      |
| <b>Other property and services</b> |                                     |                                    |                          |                        |
| Ford Falcon                        | 7,745                               | 10,676.00                          | 2,931                    | 0                      |
| Pressure masters                   | 4,972                               | 1,131.00                           | 0                        | (3,841)                |
| Champion rotary Compressor         | 0                                   | 167.00                             | 167                      | 0                      |
|                                    | 44,708                              | 46,505.00                          | 8,624                    | (6,827)                |



## 10. FIXED ASSETS (Continued)

### SIGNIFICANT ACCOUNTING POLICIES

#### Fixed assets

Each class of fixed assets within either property, plant and equipment or infrastructure, is carried at cost or fair value as indicated less, where applicable, any accumulated depreciation and impairment losses.

#### Initial recognition and measurement for assets held at cost

Plant and equipment including furniture and equipment is recognised at cost on acquisition in accordance with *Financial Management Regulation 17A*. Where acquired at no cost the asset is initially recognised at fair value. Assets held at cost are depreciated and assessed for indicators of impairment annually.

#### Initial recognition and measurement between mandatory revaluation dates for assets held at fair value

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

In relation to this initial measurement, cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at zero cost or otherwise significantly less than fair value, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the City includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads.

Individual assets that are land, buildings, infrastructure and investment properties acquired between scheduled revaluation dates of the asset class in accordance with the mandatory measurement framework, are recognised at cost and disclosed as being at fair value as management believes cost approximates fair value. They are subject to subsequent revaluation at the next revaluation date in accordance with the mandatory measurement framework.

#### Revaluation

The fair value of land, buildings, infrastructure and investment properties is determined at least every five years in accordance with the regulatory framework. This includes buildings and infrastructure items which were pre-existing improvements (i.e. vested improvements) on vested land acquired by the City.

At the end of each period the carrying amount for each asset class is reviewed and where appropriate the fair value is updated to reflect current market conditions. This process is considered to be in accordance with *Local Government (Financial Management) Regulation 17A (2)* which requires land, buildings, infrastructure, investment properties and vested improvements to be shown at fair value.

#### Revaluation (continued)

For property, plant and equipment and infrastructure, increases in the carrying amount arising on revaluation of assets are credited to a revaluation surplus in equity. Decreases that offset previous increases of the same class of asset are recognised against revaluation surplus directly in equity. All other decreases are recognised in profit or loss. Subsequent increases are then recognised in profit or loss to the extent they reverse a net revaluation decrease previously recognised in profit or loss for the same class of asset.

#### Depreciation

The depreciable amount of all property, plant and equipment and infrastructure are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets' residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in the statement of comprehensive income in the period in which they arise.

#### Depreciation on revaluation

When an item of property, plant and equipment and infrastructure is revalued, any accumulated depreciation at the date of the revaluation is treated in one of the following ways:

- (i) The gross carrying amount is adjusted in a manner that is consistent with the revaluation of the carrying amount of the asset. For example, the gross carrying amount may be restated by reference to observable market data or it may be restated proportionately to the change in the carrying amount. The accumulated depreciation at the date of the revaluation is adjusted to equal the difference between the gross carrying amount and the carrying amount of the asset after taking into account accumulated impairment losses; or
- (ii) Eliminated against the gross carrying amount of the asset and the net amount restated to the revalued amount of the asset.

#### Amortisation

All intangible assets with a finite useful life are amortised on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use.

The residual value of intangible assets is considered to be zero and the useful life and amortisation method are reviewed at the end of each financial year.

Amortisation is included within depreciation in the Statement of Comprehensive Income and in Note 10(a).

**CITY OF FREMANTLE**  
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**11. LEASES**

**(a) Right-of-Use Assets**

Movement in the balance of each class of right-of-use asset between the beginning and the end of the current financial year.

|                         | Note  | Right-of-use assets - plant and equipment | Right-of-use assets Total |
|-------------------------|-------|---|---------------------------|
|                         |       | \$  | \$                        |
| Balance at 1 July 2020  |       | 1,646,151                                 | 1,646,151                 |
| Additions               |       | 715,283                                   | 715,283                   |
| Depreciation            |       | (570,744)                                 | (570,744)                 |
| Balance at 30 June 2021 |       | 1,790,690                                 | 1,790,690                 |
| Additions               |       | 19,435                                    | 19,435                    |
| Depreciation            | 10(a) | (402,634)                                 | (402,634)                 |
| Balance at 30 June 2022 |       | 1,407,491                                 | 1,407,491                 |

The following amounts were recognised in the statement of comprehensive income during the period in respect of leases where the entity is the lessee:

|   |       | 2022 Actual | 2021 Actual |
|---|-------|-------------|-------------|
|   |       | \$          | \$          |
| Depreciation on right-of-use assets                               | 10(a) | (402,634)   | (570,744)   |
| Interest expense on lease liabilities                             | 28(b) | (41,878)    | (45,929)    |
| Short-term lease payments recognised as expense                   |       | (88,059)    | (30,510)    |
| Expenses for variable lease payment not recognised as a liability |       | (140,846)   | (314)       |
| Total amount recognised in the statement of comprehensive income  |       | (673,417)   | (647,497)   |
| Total cash outflow from leases                                    |       | (437,123)   | (489,817)   |

**(b) Lease Liabilities**

|             |       |           |           |
|-------------|-------|-----------|-----------|
| Current     |       | 307,718   | 389,950   |
| Non-current |       | 1,131,872 | 1,425,450 |
|             | 28(b) | 1,439,590 | 1,815,400 |

**Secured liabilities and assets pledged as security**

Lease liabilities are effectively secured, as the rights to the leased assets recognised in the financial statements revert to the lessor in the event of default.

**SIGNIFICANT ACCOUNTING POLICIES**

**Leases**

At inception of a contract, the City assesses if the contract contains or is a lease. A contract is, or contains, a lease if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration.

At the commencement date, a right-of-use asset is recognised at cost and lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the City uses its incremental borrowing rate.

All contracts that are classified as short-term leases (i.e. a lease with a term of 12 months or less) and leases of low value assets are recognised as an operating expense on a straight-line basis over the term of the lease.

Details of individual lease liabilities required by regulations are provided at Note 28(c).

**Right-of-use assets - valuation measurement**

Right-of-use assets are measured at cost. This means that all right-of-use assets (other than vested improvements) under zero cost concessionary leases are measured at zero cost (i.e. not included in the Statement of Financial Position). The exception is vested improvements on concessionary land leases such as roads, buildings or other infrastructure which are reported at fair value.

Refer to Note 10 under revaluation for details on the significant accounting policies applying to vested improvements.

**Right-of-use assets - depreciation**

Right-of-use assets are depreciated over the lease term or useful life of the underlying asset, whichever is the shorter. Where a lease transfers ownership of the underlying asset, or the cost of the right-of-use asset reflects that the City anticipates to exercise a purchase option, the specific asset is amortised over the useful life of the underlying asset.

## 11. LEASES (Continued)

### (c) Lessor - Property, Plant and Equipment Subject to Lease

The table below represents a maturity analysis of the undiscounted lease payments to be received after the reporting date.

Less than 1 year  
 1 to 2 years  
 2 to 3 years  
 3 to 4 years  
 4 to 5 years  
 > 5 years

| 2022<br>Actual | 2021<br>Actual |
|----------------|----------------|
| \$             | \$             |
| 2,198,712      | 2,613,980      |
| 2,136,668      | 2,310,863      |
| 1,756,770      | 1,933,601      |
| 1,390,196      | 1,602,931      |
| 1,371,281      | 1,182,549      |
| 7,444,008      | 1,815,682      |
| 16,297,635     | 11,459,606     |

Lease payments for some contracts include CPI increases, but there are no other variable lease payments that depend on an index or rate. Although the City is exposed to changes in the residual value at the end of the current leases, the City typically enters into new operating leases and therefore will not immediately realise any reduction in the residual value at the end of these leases. Expectations about the future residual values are reflected in the fair value of the properties.

Refer to note 12 for details of leased investment property.

#### SIGNIFICANT ACCOUNTING POLICIES

##### The City as Lessor

Upon entering into each contract as a lessor, the City assesses if the lease is a finance or operating lease.

The contract is classified as a finance lease when the terms of the lease transfer substantially all the risks and rewards of ownership to the lessee. All other leases not within this definition are classified as operating leases. Rental income received from operating leases is recognised on a straight-line basis over the term of the specific lease.

Initial direct costs incurred in entering into an operating lease (eg legal cost, cost to setup) are included in the carrying amount of the leased asset and recognised as an expense on a straight-line basis over the lease term.

When a contract is determined to include lease and non-lease components, the City applies AASB 15 to allocate the consideration under the contract to each component.



**CITY OF FREMANTLE**  
**NOTES TO AND FORMING PART OF THE FINANCIAL REPORT**  
**FOR THE YEAR ENDED 30 JUNE 2022**

**12. INVESTMENT PROPERTY**

**Non-current assets - at fair value**

|                            |            |   |            |
|----------------------------|------------|---|------------|
| Carrying balance at 1 July | 22,658,363 | 0 | 22,654,000 |
| Acquisitions               | 0          | 0 | 4,363      |
| Closing balance at 30 June | 22,658,363 | 0 | 22,658,363 |

**Amounts recognised in profit or loss for investment properties**

|  |          |          |          |
|--|----------|----------|----------|
| Rental income  | 851,957  | 846,270  | 880,215  |
| Reimbursement Income   | 12,669   | 12,300   | 10,297   |
| Direct operating expenses from property that generated rental income | (10,455) | (12,300) | (11,023) |
|  | 854,171  | 846,270  | 879,489  |

**Leasing arrangements**

Investment properties are leased to tenants under long-term operating leases with rentals payable monthly. Minimum lease payments receivable on leases of investment properties are as follows:

Minimum lease payments under non-cancellable operating leases of investment properties not recognised in the financial statements are receivable as follows:

|                  |           |   |           |
|------------------|-----------|---|-----------|
| Less than 1 year | 788,970   | 0 | 858,570   |
| 1 to 2 years     | 800,805   | 0 | 871,449   |
| 2 to 3 years     | 812,817   | 0 | 884,520   |
| 3 to 4 years     | 825,009   | 0 | 897,788   |
| 4 to 5 years     | 837,384   | 0 | 911,255   |
| > 5 years        | 1,712,639 | 0 | 1,863,721 |
|                  | 5,777,624 | 0 | 6,287,303 |

**SIGNIFICANT ACCOUNTING POLICIES**

**Investment properties**

Investment properties are principally freehold buildings, held for long-term rental yields and not occupied by the City. Investment properties are carried at fair value. In accordance with the significant accounting policies disclosed at Note 10.

**Fair value of investment properties**

A management valuation was performed to determine the fair value of investment properties. The main Level 3 inputs used in the valuation were discount rates, terminal yields, expected vacancy rates and rental growth rates estimated by management based on comparable transactions and industry data.

**CITY OF FREMANTLE**  
**NOTES TO AND FORMING PART OF THE FINANCIAL REPORT**  
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**13. TRADE AND OTHER PAYABLES**

**Current**

|  |
|--|
| Sundry creditors                         |
| Prepaid rates                            |
| Accrued salaries and wages               |
| Bonds and deposits held                  |
| Accrued interest on long term borrowings |
| Debtors invoiced in advance              |
| Deferred income                          |
| Accrued Expenses                         |

**Non-current**

|                                    |
|------------------------------------|
| Prepaid Leases - Fremantle Markets |
|------------------------------------|

| 2022      | 2021      |
|-----------|-----------|
| \$        | \$        |
| 3,178,180 | 2,495,241 |
| 688,297   | 766,892   |
| 789,765   | 572,207   |
| 1,331,786 | 1,260,486 |
| 106,424   | 124,429   |
| 183,625   | 191,374   |
| 12,964    | 12,964    |
| 2,299,822 | 1,077,742 |
| 8,590,863 | 6,501,336 |
| 42,458    | 55,422    |
| 42,458    | 55,422    |

**SIGNIFICANT ACCOUNTING POLICIES**

**Financial liabilities**

Financial liabilities are initially recognised at fair value when the City becomes a party to the contractual provisions of the instrument.

Non-derivative financial liabilities (excluding financial guarantees) are subsequently measured at amortised cost.

Financial liabilities are derecognised where the related obligations are discharged, cancelled or expired. The difference between the carrying amount of the financial liability extinguished or transferred to another party and the fair value of the consideration paid, including the transfer of non-cash assets or liabilities assumed, is recognised in profit or loss.

**Trade and other payables**

Trade and other payables represent liabilities for goods and services provided to the City prior to the end of the financial year that are unpaid and arise when the City becomes obliged to make future payments in respect of the purchase of these goods and services.

The amounts are unsecured, are recognised as a current liability and are usually paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.

**Prepaid rates**

Prepaid rates are, until the taxable event has occurred (start of the next financial year), refundable at the request of the ratepayer. Rates received in advance are initially recognised as a financial liability. When the taxable event occurs, the financial liability is extinguished and the City recognises revenue for the prepaid rates that have not been refunded.

**CITY OF FREMANTLE**  
**NOTES TO AND FORMING PART OF THE FINANCIAL REPORT**  
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**14. OTHER LIABILITIES**

**Current**

Contract liabilities from contracts with customers  
 Contract liabilities from transfers for recognisable non financial assets - Capital

**Reconciliation of changes in contract liabilities**

Opening balance  
 Additions  
 Revenue from contracts with customers included as a contract liability at the start of the period

**Reconciliation of changes in capital grant/contribution liabilities**

Opening balance  
 Additions  
 Revenue from capital grant/contributions held as a liability at the start of the period

**Expected satisfaction of capital grant/contribution liabilities**

Less than 1 year

|   | 2022        | 2021      |
|---|-------------|-----------|
|   | \$          | \$        |
| Contract liabilities from contracts with customers  | 890,975     | 1,018,543 |
| Contract liabilities from transfers for recognisable non financial assets - Capital               | 3,995,761   | 5,062,932 |
|   | 4,886,736   | 6,081,475 |
| Opening balance   | 1,018,543   | 0         |
| Additions   | 890,975     | 1,018,543 |
| Revenue from contracts with customers included as a contract liability at the start of the period | (1,018,543) | 0         |
|   | 890,975     | 1,018,543 |
| Opening balance   | 5,062,932   | 0         |
| Additions   | 3,995,761   | 5,062,932 |
| Revenue from capital grant/contributions held as a liability at the start of the period           | (5,062,932) | 0         |
|   | 3,995,761   | 5,062,932 |
| Less than 1 year  | 3,995,761   | 5,062,932 |
|   | 3,995,761   | 5,062,932 |

**SIGNIFICANT ACCOUNTING POLICIES**

**Contract liabilities**

Contract liabilities represent the City's obligation to transfer goods or services to a customer for which the City has received consideration from the customer.

Contract liabilities represent obligations which are not yet satisfied. Contract liabilities are recognised as revenue when the performance obligations in the contract are satisfied.

**Capital grant/contribution liabilities**

Capital grant/contribution liabilities represent the City's obligations to construct recognisable non-financial assets to identified specifications to be controlled by the City which are yet to be satisfied. Capital grant/contribution liabilities are recognised as revenue when the obligations in the contract are satisfied.

Non-current capital grant/contribution liabilities' fair values are based on discounted cash flows of expected cashflows to satisfy the obligations using a current borrowing rate. They are classified as level 3 fair values in the fair value hierarchy (see Note 24(i)) due to the unobservable inputs, including own credit risk.



**CITY OF FREMANTLE**  
**NOTES TO AND FORMING PART OF THE FINANCIAL REPORT**  
**FOR THE YEAR ENDED 30 JUNE 2022**

**15. BORROWINGS**

|                                 | Note  | 2022      |             |            | 2021      |             |            |
|---------------------------------|-------|-----------|-------------|------------|-----------|-------------|------------|
|                                 |       | Current   | Non-current | Total      | Current   | Non-current | Total      |
| <b>Secured</b>                  |       | \$        | \$          | \$         | \$        | \$          | \$         |
| Debentures                      |       | 2,300,527 | 20,399,334  | 22,699,861 | 2,807,434 | 22,325,236  | 25,132,670 |
| <b>Total secured borrowings</b> | 28(a) | 2,300,527 | 20,399,334  | 22,699,861 | 2,807,434 | 22,325,236  | 25,132,670 |

**Secured liabilities and assets pledged as security**

Debentures, bank overdrafts and bank loans are secured by a floating charge over the assets of the City of Fremantle. Other loans relate to transferred receivables. Refer to Note 5.

The City of Fremantle has complied with the financial covenants of its borrowing facilities during the 2022 and 2021 years.

**SIGNIFICANT ACCOUNTING POLICIES**

**Borrowing costs**

Borrowing costs are recognised as an expense when incurred except where they are directly attributable to the acquisition, construction or production of a qualifying asset. Where this is the case, they are capitalised as part of the cost of the particular asset until such time as the asset is substantially ready for its intended use or sale.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature. Borrowings fair values are based on discounted cash flows using a current borrowing rate. They are classified as level 3 fair values in the fair value hierarchy (see Note 24(i)) due to the unobservable inputs, including own credit risk.

**Risk**

Information regarding exposure to risk can be found at Note 23.

Details of individual borrowings required by regulations are provided at Note 28(a).

**CITY OF FREMANTLE**  
**NOTES TO AND FORMING PART OF THE FINANCIAL REPORT**  
**FOR THE YEAR ENDED 30 JUNE 2022**

**16. EMPLOYEE RELATED PROVISIONS**

**Employee Related Provisions**

**Current provisions**

**Employee benefit provisions**

Annual Leave

Long Service Leave

**Non-current provisions**

Long Service Leave

|                    | 2022      | 2021      |
|--------------------|-----------|-----------|
|                    | \$        | \$        |
| Annual Leave       | 2,871,591 | 3,073,888 |
| Long Service Leave | 2,940,999 | 3,038,377 |
|                    | 5,812,590 | 6,112,265 |
| Long Service Leave | 746,709   | 924,100   |
|                    | 746,709   | 924,100   |
|                    | 6,559,299 | 7,036,365 |

Provision is made for benefits accruing to employees in respect of wages and salaries, annual leave and long service leave and associated on costs for services rendered up to the reporting date and recorded as an expense during the period the services are delivered.

Annual leave liabilities are classified as current, as there is no unconditional right to defer settlement for at least 12 months after the end of the reporting period. Assessments indicate that actual settlement of the liabilities is expected to occur as follows:

**Amounts are expected to be settled on the following basis:**

Less than 12 months after the reporting date

More than 12 months from reporting date

| Note   | 2022      | 2021      |
|--|-----------|-----------|
|  | \$        | \$        |
| Less than 12 months after the reporting date | 5,812,590 | 6,112,265 |
| More than 12 months from reporting date      | 746,709   | 924,100   |
|  | 6,559,299 | 7,036,365 |

Expected reimbursements of employee related provisions from other WA local governments included within other receivables

5

|  |         |         |
|--|---------|---------|
|  | 311,770 | 231,563 |
|--|---------|---------|

**SIGNIFICANT ACCOUNTING POLICIES**

**Employee benefits**

The City's obligations for employees' annual leave, long service leave and other employee leave entitlements are recognised as employee related provisions in the Statement of Financial Position.

**Short-term employee benefits**

Provision is made for the City's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The City's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the Statement of Financial Position.

**Other long-term employee benefits**

Long-term employee benefits provisions are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur.

The City's obligations for long-term employee benefits are presented as non-current provisions in its Statement of Financial Position, except where the City does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

**CITY OF FREMANTLE**  
**NOTES TO AND FORMING PART OF THE FINANCIAL REPORT**  
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**17. REVALUATION SURPLUS**

|   | 2022<br>Opening<br>Balance | Total<br>Movement on<br>Revaluation | 2022<br>Closing<br>Balance | 2021<br>Opening<br>Balance | 2021<br>Revaluation<br>Increment | 2021<br>Revaluation<br>(Decrement) | Total<br>Movement on<br>Revaluation | 2021<br>Closing<br>Balance |
|---|----------------------------|-------------------------------------|----------------------------|----------------------------|----------------------------------|------------------------------------|-------------------------------------|----------------------------|
|   | \$                         | \$                                  | \$                         | \$                         | \$                               | \$                                 | \$                                  | \$                         |
| Revaluation surplus - Land - freehold land            | 83,244,847                 | 0                                   | 83,244,847                 | 83,244,847                 | 0                                | 0                                  | 0                                   | 83,244,847                 |
| Revaluation surplus - Buildings - non-specialised     | 91,694,109                 | 0                                   | 91,694,109                 | 92,044,733                 | 0                                | (350,624)                          | (350,624)                           | 91,694,109                 |
| Revaluation surplus - Infrastructure - roads          | 49,110,388                 | 0                                   | 49,110,388                 | 49,110,388                 | 0                                | 0                                  | 0                                   | 49,110,388                 |
| Revaluation surplus - Other infrastructure - Paths    | 10,533,151                 | 0                                   | 10,533,151                 | 10,533,151                 | 0                                | 0                                  | 0                                   | 10,533,151                 |
| Revaluation surplus - Other infrastructure - Drainage | 24,401,607                 | 0                                   | 24,401,607                 | 24,401,607                 | 0                                | 0                                  | 0                                   | 24,401,607                 |
| Revaluation surplus - Other infrastructure - Parks    | 826,391                    | 0                                   | 826,391                    | 826,391                    | 0                                | 0                                  | 0                                   | 826,391                    |
| Revaluation surplus - Other infrastructure - Others   | 6,311,656                  | 0                                   | 6,311,656                  | 6,311,656                  | 0                                | 0                                  | 0                                   | 6,311,656                  |
|   | 266,122,149                | 0                                   | 266,122,149                | 266,472,773                | 0                                | (350,624)                          | (350,624)                           | 266,122,149                |

Movements on revaluation of property, plant and equipment (including infrastructure) are not able to be reliably attributed to a program as the assets were revalued by class as provided for by AASB 116 Aus 40.1.



**CITY OF FREMANTLE**  
**NOTES TO AND FORMING PART OF THE FINANCIAL REPORT**  
**FOR THE YEAR ENDED 30 JUNE 2022**

**18. NOTES TO THE STATEMENT OF CASH FLOWS**

**(a) Reconciliation of Cash**

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Cash at the end of the reporting period is reconciled to the related items in the Statement of Financial Position as follows:

|  | Note | 2022<br>Actual<br>\$ | 2022<br>Budget<br>\$ | 2021<br>Actual<br>\$ |
|--|------|----------------------|----------------------|----------------------|
| Cash and cash equivalents  | 3    | 6,613,248            | 1,848,655            | 12,622,903           |
| <b>Restrictions</b>  |      |                      |                      |                      |
| The following classes of financial assets have restrictions imposed by regulations or other externally imposed requirements which limit or direct the purpose for which the resources may be used: |      |                      |                      |                      |
| - Cash and cash equivalents  | 3    | 6,629,760            | 8,688,341            | 12,631,619           |
|  |      | 6,629,760            | 8,688,341            | 12,631,619           |
| The restricted financial assets are a result of the following specific purposes to which the assets may be used:   |      |                      |                      |                      |
| Restricted reserve accounts  | 29   | 6,629,760            | 8,688,341            | 12,631,619           |
| <b>Total restricted financial assets</b>   |      | 6,629,760            | 8,688,341            | 12,631,619           |

**(b) Reconciliation of Net Result to Net Cash Provided  
By Operating Activities**

|   |  |             |             |             |
|---|--|-------------|-------------|-------------|
| Net result  |  | 2,111,042   | 6,889,495   | 10,742,628  |
| Non-cash items:   |  |             |             |             |
| Adjustments to fair value of financial assets at fair value through profit and loss |  | (9,992)     | -           | (6,464)     |
| Depreciation/amortisation   |  | 10,678,971  | 9,710,367   | 9,852,650   |
| (Profit)/loss on sale of asset  |  | (1,797)     | (727,000)   | 413,912     |
| Share of profits of associates  |  | 533,753     | 0           | (1,192,551) |
| Changes in assets and liabilities:  |  |             |             |             |
| (Increase)/decrease in trade and other receivables                                  |  | 465,623     | 1,580,000   | (346,883)   |
| (Increase)/decrease in other assets   |  | (47,013)    | 0           | 71,553      |
| (Increase)/decrease in inventories  |  | (52,988)    | 0           | (25,506)    |
| Increase/(decrease) in trade and other payables                                     |  | 2,089,527   | 304,826     | (833,720)   |
| Increase/(decrease) in employee related provisions                                  |  | (477,066)   | 0           | 32,618      |
| (Increase)/decrease in contract assets  |  | 0           | (2,530,909) | 13,787      |
| Increase/(decrease) in other liabilities  |  | (1,207,703) | 0           | (414,492)   |
| Non-operating grants, subsidies and contributions                                   |  | (4,055,751) | (9,382,358) | (6,035,222) |
| Net cash provided by/(used in) operating activities                                 |  | 10,026,606  | 5,844,421   | 12,272,310  |

**(c) Undrawn Borrowing Facilities**

**Credit Standby Arrangements**

|                                      |          |          |
|--------------------------------------|----------|----------|
| Credit card limit                    | 450,000  | 450,000  |
| Credit card balance at balance date  | (13,273) | (20,132) |
| <b>Total amount of credit unused</b> | 436,727  | 429,868  |

**Loan facilities**

|  |            |            |
|--|------------|------------|
| Loan facilities - current                      | 2,300,527  | 2,807,434  |
| Loan facilities - non-current                  | 20,399,334 | 22,325,236 |
| <b>Total facilities in use at balance date</b> | 22,699,861 | 25,132,670 |

**CITY OF FREMANTLE**  
**NOTES TO AND FORMING PART OF THE FINANCIAL REPORT**  
**FOR THE YEAR ENDED 30 JUNE 2022**

**19. CONTINGENT LIABILITIES**

The City did not have any contingent liabilities as at 30 June 2022.

**20. CAPITAL COMMITMENTS**

|                                | 2022      | 2021       |
|--------------------------------|-----------|------------|
|                                | \$        | \$         |
| Contracted for:                |           |            |
| - capital expenditure projects | 2,615,081 | 11,764,357 |
|                                | 2,615,081 | 11,764,357 |

The capital expenditure projects outstanding at the end of the current reporting period mainly represents:

| Project Description                                      | \$      |
|--|---------|
| (i) Construct-Walyalup Civic Centre & Library (KS)       | 434,111 |
| (ii) Fitout - Council Admin Offices (KS)                 | 359,758 |
| (iii) Design and construct-Port Beach coastal adaptation | 227,433 |
| (iv) Design and construct- Markets Building Services     | 163,725 |
| (v) Design and construct-70 Parry St Fit out (Stage 1)   | 153,962 |
| (vi) Road safety - Wiluna and Hope - Intersection        | 151,615 |
| (vii) Design and construct - Fremantle Golf Course       | 142,120 |
| (viii) Design & construct - South Beach - Changerooms    | 114,670 |

**CITY OF FREMANTLE**  
**NOTES TO AND FORMING PART OF THE FINANCIAL REPORT**  
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**21. RELATED PARTY TRANSACTIONS**

**(a) Elected Member Remuneration**

| Note  | 2022<br>Actual<br>\$ | 2022<br>Budget<br>\$ | 2021<br>Actual<br>\$ |
|---|----------------------|----------------------|----------------------|
| <b>Mayor 1: Brad Pettit [to 03 Apr 2020]</b>            |                      |                      |                      |
| Mayor's annual allowance                                | 0                    | 0                    | 68,841               |
| Mayor's meeting attendance fees                         | 0                    | 0                    | 36,445               |
| Child care expenses                                     | 0                    | 0                    | 2,488                |
| Annual allowance for ICT expenses                       | 0                    | 0                    | 2,685                |
|   | 0                    | 0                    | 110,459              |
| <b>Mayor 2: Hannah Fitzhardinghe [from 19 Oct 2021]</b> |                      |                      |                      |
| Mayor's annual allowance                                | 61,391               | 89,753               | 0                    |
| Mayor's meeting attendance fees                         | 33,745               | 47,516               | 0                    |
| Child care expenses                                     | 503                  | 0                    | 0                    |
| Other expenses  | 0                    | 1,000                | 0                    |
| Annual allowance for ICT expenses                       | 2,350                | 3,500                | 0                    |
| Travel and accommodation expenses                       | 9                    | 6,500                | 0                    |
|   | 97,998               | 148,269              | 0                    |
| <b>Deputy Mayor 1: Andrew Sullivan [to 18 Oct 2021]</b> |                      |                      |                      |
| Deputy Mayor's annual allowance                         | 0                    | 0                    | 30,711               |
| Deputy Mayor's meeting attendance fees                  | 0                    | 0                    | 31,424               |
| Annual allowance for ICT expenses                       | 1,326                | 0                    | 3,496                |
| Mayor's annual allowance                                | 15,945               | 0                    | 7,377                |
| Mayor's meeting attendance fees                         | 24,383               | 0                    | 3,905                |
|   | 41,654               | 0                    | 76,913               |
| <b>Deputy Mayor 2: Frank Mofflin [from 19 Oct 2021]</b> |                      |                      |                      |
| Deputy Mayor's annual allowance                         | 11,761               | 22,438               | 0                    |
| Meeting attendance fees                                 | 19,674               | 31,678               | 0                    |
| Other expenses  | 0                    | 750                  | 0                    |
| Annual allowance for ICT expenses                       | 2,174                | 3,500                | 0                    |
|   | 33,609               | 58,366               | 0                    |
| <b>Councillor: Andrew Sullivan [from 19 Oct 2021]</b>   |                      |                      |                      |
| Meeting attendance fees                                 | 22,627               | 31,678               | 0                    |
| Other expenses  | 0                    | 750                  | 0                    |
| Annual allowance for ICT expenses                       | 2,174                | 3,500                | 0                    |
|   | 24,801               | 35,928               | 0                    |
| <b>Councillor - Adin Lang [from 19 Oct 2021]</b>        |                      |                      |                      |
| Meeting attendance fees                                 | 31,710               | 31,678               | 31,678               |
| Other expenses  | 0                    | 750                  | 0                    |
| Annual allowance for ICT expenses                       | 3,500                | 3,500                | 3,500                |
|   | 35,210               | 35,928               | 35,178               |
| <b>Councillor - Ben Lawver [from 19 Oct 2021]</b>       |                      |                      |                      |
| Meeting attendance fees                                 | 21,705               | 31,678               | 0                    |
| Other expenses  | 0                    | 750                  | 0                    |
| Annual allowance for ICT expenses                       | 2,696                | 3,500                | 0                    |
| Travel and accommodation expenses                       | 192                  | 0                    | 0                    |
|   | 24,593               | 35,928               | 0                    |
| <b>Councillor - Bryn Jones</b>                          |                      |                      |                      |
| Meeting attendance fees                                 | 31,678               | 31,678               | 31,678               |
| Other expenses  | 0                    | 750                  | 0                    |
| Annual allowance for ICT expenses                       | 3,500                | 3,500                | 3,500                |
|   | 35,178               | 35,928               | 35,178               |
| <b>Councillor - Doug Thompson</b>                       |                      |                      |                      |
| Meeting attendance fees                                 | 31,710               | 31,678               | 31,678               |
| Other expenses  | 300                  | 750                  | 0                    |
| Annual allowance for ICT expenses                       | 3,500                | 3,500                | 3,500                |
|   | 35,510               | 35,928               | 35,178               |



**Councillor - Fedele Camarda [from 19 Oct 2021]**

Meeting attendance fees

Other expenses

Annual allowance for ICT expenses

**Councillor - Frank Mofflin [to 18 Oct 2021]**

Meeting attendance fees

Child care expenses

Annual allowance for ICT expenses

**Councillor - Geoff Graham**

Meeting attendance fees

Other expenses

Annual allowance for ICT expenses

**Councillor - Hannah Fitzhardinge [to 18 Oct 2021]**

Meeting attendance fees

Child care expenses

Other expenses

Annual allowance for ICT expenses

Travel and accommodation expenses

**Councillor - Jennifer Archibald**

Meeting attendance fees

Other expenses

Annual allowance for ICT expenses

**Councillor - Maria Vujcic**

Meeting attendance fees

Other expenses

Annual allowance for ICT expenses

**Councillor - Rachel Pemberton**

Meeting attendance fees

Other expenses

ICT expenses

Annual allowance for ICT expenses

**Councillor - Sam Wainwright [to 18 Oct 2021]**

Meeting attendance fees

Annual allowance for ICT expenses

**Councillor - Su Groome**

Meeting attendance fees

Other expenses

Annual allowance for ICT expenses

Fees, expenses and allowances to be paid or reimbursed to elected council members.

Mayor's annual allowance

Deputy Mayor's annual allowance

Meeting attendance fees

Child care expenses

Other expenses

ICT expenses

Annual allowance for ICT expenses

Travel and accommodation expenses

21(b)

|                |                |                |
|----------------|----------------|----------------|
| 22,061         | 31,678         | 0              |
| 0              | 750            | 0              |
| 2,740          | 3,500          | 0              |
| 24,801         | 35,928         | 0              |
| 16,033         | 0              | 31,678         |
| 0              | 0              | 225            |
| 1,326          | 0              | 3,500          |
| 17,359         | 0              | 35,403         |
| 31,678         | 31,678         | 31,678         |
| 0              | 750            | 0              |
| 3,500          | 3,500          | 2,625          |
| 35,178         | 35,928         | 34,303         |
| 9,259          | 0              | 31,678         |
| 0              | 0              | 443            |
| 0              | 0              | 51             |
| 1,150          | 0              | 3,500          |
| 0              | 0              | 71             |
| 10,409         | 0              | 35,743         |
| 31,710         | 31,678         | 31,678         |
| 250            | 750            | 0              |
| 3,500          | 3,500          | 3,500          |
| 35,460         | 35,928         | 35,178         |
| 30,609         | 31,678         | 31,678         |
| 0              | 750            | 0              |
| 3,500          | 3,500          | 3,500          |
| 34,109         | 35,928         | 35,178         |
| 31,678         | 31,678         | 31,678         |
| 1,904          | 750            | 0              |
| 0              | 0              | 605            |
| 3,500          | 3,500          | 3,500          |
| 37,082         | 35,928         | 35,783         |
| 9,259          | 0              | 31,678         |
| 1,150          | 0              | 3,500          |
| 10,409         | 0              | 35,178         |
| 31,678         | 31,678         | 31,678         |
| 0              | 750            | 0              |
| 3,500          | 3,500          | 3,500          |
| 35,178         | 35,928         | 35,178         |
| 568,539        | 601,843        | 574,850        |
| 2022<br>Actual | 2022<br>Budget | 2021<br>Actual |
| \$             | \$             | \$             |
| 77,336         | 89,753         | 76,218         |
| 11,761         | 22,438         | 30,711         |
| 431,197        | 427,652        | 420,232        |
| 503            | 0              | 3,156          |
| 2,454          | 10,000         | 51             |
| 0              | 0              | 605            |
| 45,086         | 45,500         | 43,806         |
| 201            | 6,500          | 71             |
| 568,537        | 601,843        | 574,850        |

**CITY OF FREMANTLE**  
**NOTES TO AND FORMING PART OF THE FINANCIAL REPORT**  
**FOR THE YEAR ENDED 30 JUNE 2022**

**21. RELATED PARTY TRANSACTIONS (Continued)**

**(b) Key Management Personnel (KMP) Compensation**

The total of compensation paid to KMP of the City during the year are as follows:

|                                     | <b>2022<br/>Actual</b> | <b>2021<br/>Actual</b> |
|-------------------------------------|------------------------|------------------------|
|                                     | <b>\$</b>              | <b>\$</b>              |
| Short-term employee benefits        | 1,195,559              | 1,238,677              |
| Post-employment benefits            | 117,007                | 116,990                |
| Employee - other long-term benefits | 35,929                 | 84,626                 |
| Employee - termination benefits     | 73,171                 | 0                      |
| Council member costs                | 568,537                | 0                      |
| 21(a)                               | <b>1,990,204</b>       | <b>1,440,293</b>       |

*Short-term employee benefits*

These amounts include all salary and fringe benefits awarded to KMP except for details in respect to fees and benefits paid to council members which may be separately found in the table above.

*Post-employment benefits*

These amounts are the current-year's cost of the City's superannuation contributions made during the year.

*Other long-term benefits*

These amounts represent annual leave and long service leave entitlements accrued during the year.

*Termination benefits*

These amounts represent termination benefits paid to KMP (Note: may or may not be applicable in any given year).

*Council member costs*

These amounts represent payments of member fees, expenses, allowances and reimbursements during the year.

**(c) Transactions with related parties**

Transactions between related parties and the City are on normal commercial terms and conditions, no more favourable than those available to other parties, unless otherwise stated.

No outstanding balances or provisions for doubtful debts or guarantees exist in relation to related parties at year end.

In addition to KMP compensation above, the following transactions occurred with related parties:

|                                | <b>2022<br/>Actual</b> | <b>2021<br/>Actual</b> |
|--------------------------------|------------------------|------------------------|
|                                | <b>\$</b>              | <b>\$</b>              |
| Sale of goods and services     | 2,788                  | 642                    |
| Purchase of goods and services | 1,030                  | 605                    |

**(d) Related Parties**

**The City's main related parties are as follows:**

*i. Key management personnel*

Any person(s) having authority and responsibility for planning, directing and controlling the activities of the entity, directly or indirectly, including any council member, are considered key management personnel.

*ii. Other Related Parties*

An associate person of KMP was employed by the City under normal employment terms and conditions.

Any entity that is controlled by or over which KMP, or close family members of KMP, have authority and responsibility for planning, directing and controlling the activity of the entity, directly or indirectly, are considered related parties in relation to the City.

*iii. Entities subject to significant influence by the City*

An entity that has the power to participate in the financial and operating policy decisions of an entity, but does not have control over those policies, is an entity which holds significant influence. Significant influence may be gained by share ownership, statute or agreement.

**CITY OF FREMANTLE**  
**NOTES TO AND FORMING PART OF THE FINANCIAL REPORT**  
**FOR THE YEAR ENDED 30 JUNE 2022**

**22. INVESTMENT IN ASSOCIATES**

Set out in the table below are the associates of the City. All associates are measured using the equity method. Western Australia is the principal place of business for all associates.

| Name of entity   | % of ownership interest |        | 2022             | 2021             |
|--|-------------------------|--------|------------------|------------------|
|  | 2022                    | 2021   | Actual           | Actual           |
|  |                         |        | \$               | \$               |
| Southern Metropolitan Regional Council (SMRC) [known now as Resource Recovery Group (RRG)] | 20.92%                  | 17.02% | 5,321,212        | 5,761,799        |
| SMRC Existing Undertakings Proportional Equity Share:                                      | 20.92%                  | 17.02% |                  |                  |
| Office Accommodation Project Proportional Equity Share:                                    | 21.17%                  | 16.94% |                  |                  |
| RRRC Project Proportional Equity Share:  | 20.80%                  | 20.74% |                  |                  |
| <b>Total equity-accounted investments</b>  |                         |        | <b>5,321,212</b> | <b>5,761,799</b> |

The SMRC is a statutory local government authority established in 1991 by the local governments of Canning, Cockburn, East Fremantle, Fremantle, Kwinana, Melville, and Rockingham.

The SMRC is responsible for developing environmentally sustainable waste management solutions for the communities of the Participants.

The member local governments have jointly agreed to establish SMRC under an Establishment Agreement and each participant may participate in regional projects that are governed by a Participants' Project Agreement.

There are two core projects, being:

1. The Regional Resource Recovery Centre (RRRC) Project and;
2. The Office Accommodation Project.

Both the projects were established through separate project participants' agreements. The City of Kwinana are not participants in the RRRC project. In addition to the above two projects, the support activities of SMRC such as Administrative activities, Education and Marketing and Research and Development, are referred to as Existing Undertakings.

Over the period the following local governments have since withdrawn from the Regional Council: City of Canning in June 2010, City of Rockingham in June 2012 and City of Cockburn in June 2019.

**(a) Existing Undertakings**

The historical annual contributions made by Participants to the Existing Undertakings are used to determine the proportional contribution percentage of each Participant to the Existing Undertakings. The Council's share as at 30 June 2022:

SMRC Existing Undertakings Proportional Equity Share:

**20.92%**

**(b) Regional Resource Recovery Centre (RRRC) Project**

RRRC Project Participants shall make an annual contribution towards the acquisition of any asset of a capital nature required by the Project, plus pay gate fees for each tonne of waste they deliver to the facility to cover the operating costs.

The annual contribution shall be an amount which bears the same proportion to the cost of the acquisition disclosed in the Project Budget for the financial year as the Population of the Project Participant bears to the total of the Populations of all Project Participants.



## **22 INVESTMENT IN ASSOCIATES (Continued)**

The capital costs for each participating Local Government member is based on the Australian Bureau of Statistics population statistics. Each project participant will develop equity in the project equal to the relevant proportion of the total capital loan repayments made by that project participant.

The Council's share as at 30 June 2022:

RRRC Project Proportional Equity Share:

**20.80%**

RRRC - Lending Facility

The capital construction of the RRRC facility was funded by borrowings from Western Australian Treasury Corporation (WATC). The lending facility will be fully repaid on the 30 June 2023.

The SMRC administer the borrowings with the project participants making quarterly contributions equal to the repayment costs of these borrowings.

The Council guaranteed by way of agreement to its share of the loan liability to the SMRC and the WATC. The Council's estimated share of the project funding is based on population percentages as derived from the Australian Bureau of Statistics census. These are revised yearly over the life of the lending facility.

As at 30 June 2022, the balance outstanding against the lending facility stood at:

**3,230,389**

With the Council's share of this liability being:

**391,200**

Using the current cost/profit sharing percentage of:

**12.11%**

(c) Office Accommodation Project

The Office Project pertains to SMRC's office located at 9 Aldous Place, Booragoon, Western Australia.

The Council's equity share of the project is based on their proportional populations.

The Council's share as at 30 June 2022:

Office Accommodation Project Proportional Equity Share:

**21.17%**

Office Accommodation - Lending Facility

As a SMRC participant, Council has guaranteed by way of security to the Western Australian Treasury Corporation, a charge over its general funds for its share of any outstanding debenture borrowings provided for the SMRC administration building at 9 Aldous Place Booragoon. This facility has a limit of \$2 million.

As at 30 June 2022, the balance outstanding against the lending facility stood at:

**1,800,000**

with the Council's share of this liability being:

**396,701**

using the current cost/profit sharing percentage of:

**22.04%**

**CITY OF FREMANTLE**  
**NOTES TO AND FORMING PART OF THE FINANCIAL REPORT**  
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**22 INVESTMENT IN ASSOCIATES (Continued)**

**Summarised statement of financial position**

Cash and cash equivalents  
Other current assets  
Total current assets

Non-current assets  
Total assets

Other current liabilities  
Total current liabilities

Other non-current liabilities  
Total non-current liabilities  
Total liabilities

**Net assets**

**Reconciliation to carrying amounts**

Opening net assets 1 July  
Changes in members contributions  
Profit/(Loss) for the period  
Closing net assets 1 July

**Carrying amount at 1 July**

- Share of associates net profit/(loss) for the period  
- Distribution of equity by associate

**Carrying amount at 30 June (Refer to Note 22.(a))**

| <b>2022</b>   | <b>2021</b>   |
|---------------|---------------|
| <b>Actual</b> | <b>Actual</b> |
| <b>\$</b>     | <b>\$</b>     |
| 378,762       | 2,650,436     |
| 3,201,612     | 1,108,194     |
| 3,580,374     | 3,758,630     |
| 5,177,103     | 5,155,135     |
| 8,757,477     | 8,913,765     |
| 1,076,702     | 1,098,396     |
| 1,076,702     | 1,098,396     |
| 2,359,563     | 2,053,570     |
| 2,359,563     | 2,053,570     |
| 3,436,265     | 3,151,966     |
| 5,321,212     | 5,761,799     |
| 5,761,799     | 4,528,576     |
| 93,166        | -             |
| (533,753)     | 1,233,223     |
| 5,321,212     | 5,761,799     |
| 5,761,799     | 4,528,576     |
| (533,753)     | 1,233,223     |
| 93,166        | 0             |
| 5,321,212     | 5,761,799     |

**SIGNIFICANT ACCOUNTING POLICIES**

**Investments in associates**

An associate is an entity over which the City has the power to participate in the financial and operating policy decisions of the investee but not control or joint control of those policies.

Investments in associates are accounted for using the equity method. The equity method of accounting is whereby the investment is initially recognised at cost and adjusted thereafter for the post-acquisition change in the City's share of net assets of the associate. In addition, the City's share of the profit or loss of the associate is included in the City's profit or loss.

**CITY OF FREMANTLE**  
**NOTES TO AND FORMING PART OF THE FINANCIAL REPORT**  
**FOR THE YEAR ENDED 30 JUNE 2022**

**23. FINANCIAL RISK MANAGEMENT**

This note explains the City's exposure to financial risks and how these risks could affect the City's future financial performance.

| Risk                                | Exposure arising from   | Measurement                       | Management   |
|-------------------------------------|---|-----------------------------------|--|
| <b>Market risk - interest rates</b> | Long term borrowings at variable rates  | Sensitivity analysis              | Utilise fixed interest rate borrowings                             |
| <b>Credit risk</b>                  | Cash and cash equivalents, trade receivables, financial assets and debt investments | Aging analysis<br>Credit analysis | Diversification of bank deposits, credit limits. Investment policy |
| <b>Liquidity risk</b>               | Borrowings and other liabilities  | Rolling cash flow forecasts       | Availability of committed credit lines and borrowing facilities    |

The City does not engage in transactions expressed in foreign currencies and is therefore not subject to foreign currency risk.

Financial risk management is carried out by the finance area under policies approved by the Council. The finance area identifies, evaluates and manages financial risks in close co-operation with the operating divisions. Council have approved the overall risk management policy and provide policies on specific areas such as investment policy.

**(a) Interest rate risk**

**Cash and cash equivalents**

The City's main interest rate risk arises from cash and cash equivalents with variable interest rates, which exposes the City to cash flow interest rate risk. Short term overdraft facilities also have variable interest rates however these are repaid within 12 months, reducing the risk level to minimal.

Excess cash and cash equivalents are invested in fixed interest rate term deposits which do not expose the City to cash flow interest rate risk. Cash and cash equivalents required for working capital are held in variable interest rate accounts and non-interest bearing accounts. Carrying amounts of cash and cash equivalents at 30 June, and the weighted average interest rate across all cash and cash equivalents, term deposits, and Treasury bonds held, disclosed as financial assets at amortised cost are reflected in the table below.

|  | Weighted<br>Average<br>Interest Rate<br>% | Carrying<br>Amounts<br>\$ | Fixed<br>Interest Rate<br>\$ | Variable<br>Interest Rate<br>\$ | Non Interest<br>Bearing<br>\$ |
|--|---|---------------------------|------------------------------|---------------------------------|-------------------------------|
| <b>2022</b>  |   |                           |                              |                                 |                               |
| Cash and cash equivalents                          | 0.04%                                     | 6,613,248                 | 4,054,591                    | 2,509,149                       | 49,508                        |
| Financial assets at amortised cost - term deposits | 0.71%                                     | 27,500,033                | 27,500,033                   | 0                               | 0                             |
| <b>2021</b>  |   |                           |                              |                                 |                               |
| Cash and cash equivalents                          | 0.51%                                     | 12,622,903                | 4,028,891                    | 7,766,373                       | 827,639                       |
| Financial assets at amortised cost - term deposits | 0.27%                                     | 27,414,360                | 27,414,360                   | 0                               | 0                             |

**Sensitivity**

Profit or loss is sensitive to higher/lower interest income from cash and cash equivalents as a result of changes in interest rates.

Impact of a 1% movement in interest rates on profit and loss and equity\*

| 2022   | 2021   |
|--------|--------|
| \$     | \$     |
| 25,091 | 77,664 |

\* Holding all other variables constant

**Borrowings**

Borrowings are subject to interest rate risk - the risk that movements in interest rates could adversely affect funding costs. The City manages this risk by borrowing long term and fixing the interest rate to the situation considered the most advantageous at the time of negotiation. The City does not consider there to be any interest rate risk in relation to borrowings. Details of interest rates applicable to each borrowing may be found at Note 28(a).



## 23. FINANCIAL RISK MANAGEMENT (Continued)

### (b) Credit risk

#### **Trade and Other Receivables**

The City's major receivables comprise rates annual charges and user fees and charges. The major risk associated with these receivables is credit risk – the risk that the debts may not be repaid. The City manages this risk by monitoring outstanding debt and employing debt recovery policies. It also encourages ratepayers to pay rates by the due date through incentives.

Credit risk on rates and annual charges is minimised by the ability of the City to recover these debts as a secured charge over the land; that is, the land can be sold to recover the debt. The City is able to charge interest on overdue rates and annual charges at higher than market rates, which further encourages payment.

The level of outstanding receivables is reported to Council monthly and benchmarks are set and monitored for acceptable collection performance.

The City applies the AASB 9 simplified approach to measuring expected credit losses, using a lifetime expected loss allowance for all trade receivables. To measure the expected credit losses, rates receivable are separated from other trade receivables due to the difference in payment terms and security for rates receivable.

The expected loss rates are based on the payment profiles of rates and fees and charges over a period of 36 months before 1 July 2021 or 1 July 2022 respectively and the corresponding historical losses experienced within this period. Historical credit loss rates are adjusted to reflect current and forward-looking information on macroeconomic factors such as the ability of ratepayers and residents to settle the receivables. Housing prices and unemployment rates have been identified as the most relevant factor in repayment rates, and accordingly adjustments are made to the expected credit loss rate based on these factors.

The loss allowance as at 30 June 2022 and 30 June 2021 for rates receivable was determined as follows:

|                       | Less than 1<br>year past due | More than 1<br>year past due | More than 2<br>years past due | More than 3<br>years past due | Total     | Note |
|-----------------------|------------------------------|------------------------------|-------------------------------|-------------------------------|-----------|------|
| <b>30 June 2022</b>   |                              |                              |                               |                               |           |      |
| Rates receivable      |                              |                              |                               |                               |           |      |
| Expected credit loss  | 0.00%                        | 0.00%                        | 0.00%                         | 0.00%                         |           |      |
| Gross carrying amount | 490,527                      | 142,813                      | 92,333                        | 35,291                        | 760,964   |      |
| Loss allowance        | -                            | -                            | -                             | -                             | -         | 5    |
| <b>30 June 2021</b>   |                              |                              |                               |                               |           |      |
| Rates receivable      |                              |                              |                               |                               |           |      |
| Expected credit loss  | 0.00%                        | 0.00%                        | 0.00%                         | 36.91%                        |           |      |
| Gross carrying amount | 1,138,253                    | 268,236                      | 25,315                        | 28,124                        | 1,459,928 |      |
| Loss allowance        | -                            | -                            | -                             | 10,381                        | 10,381    | 5    |

The loss allowance as at 30 June 2022 and 30 June 2021 was determined as follows for trade receivables.

|                             | Less than 1<br>year past due | More than 30<br>days past due | More than 60<br>days past due | More than 90<br>days past due | Total     |   |
|-----------------------------|------------------------------|-------------------------------|-------------------------------|-------------------------------|-----------|---|
| <b>30 June 2022</b>         |                              |                               |                               |                               |           |   |
| Trade and other receivables |                              |                               |                               |                               |           |   |
| Expected credit loss        | 2.72%                        | 5.33%                         | 14.85%                        | 23.29%                        |           |   |
| Gross carrying amount       | 361,754                      | 88,741                        | 39,811                        | 620,901                       | 1,111,207 |   |
| Loss allowance              | 9,857                        | 4,730                         | 5,912                         | 144,635                       | 165,134   | 5 |
| <b>30 June 2021</b>         |                              |                               |                               |                               |           |   |
| Trade and other receivables |                              |                               |                               |                               |           |   |
| Expected credit loss        | 2.39%                        | 3.68%                         | 10.52%                        | 17.53%                        |           |   |
| Gross carrying amount       | 295,306                      | 14,010                        | 94,099                        | 488,640                       | 892,054   |   |
| Loss allowance              | 7,062                        | 516                           | 9,897                         | 85,672                        | 103,147   | 5 |

## 23. FINANCIAL RISK MANAGEMENT (Continued)

### (b) Credit risk

The loss allowances for trade receivables and contract assets as at 30 June reconcile to the opening loss allowances as follows:

|   | Rates receivable |                | Trade and other receivables |                | Contract Assets |                |
|---|------------------|----------------|-----------------------------|----------------|-----------------|----------------|
|   | 2022<br>Actual   | 2021<br>Actual | 2022<br>Actual              | 2021<br>Actual | 2022<br>Actual  | 2021<br>Actual |
| <b>Opening loss allowance as at 1 July</b>                              | \$ (10,381)      | \$ -           | \$ 170,969                  | \$ 584,675     | \$ -            | \$ -           |
| Increase in loss allowance recognised in profit or loss during the year | (2,802)          | (10,381)       | -                           | 250,000        | -               | -              |
| Receivables written off during the year as uncollectible                | 13,183           | -              | (5,835)                     | (663,706)      | -               | -              |
| <b>Closing loss allowance at 30 June</b>                                | -                | (10,381)       | 165,134                     | 170,969        | -               | -              |

Trade receivables and contract assets are written off where there is no reasonable expectation of recovery. Indicators that there is no reasonable expectation of recovery include, amongst others, the failure of a debtor to engage in a repayment plan with the City, and a failure to make contractual payments for a period of greater than 120 days past due.

Impairment losses on trade receivables and contract assets are presented as net impairment losses within operating profit. Subsequent recoveries of amounts previously written off are credited against the same line item.

#### **Contract Assets**

The City's contract assets represent work completed, which have not been invoiced at year end. This is due to the City not having met all the performance obligations in the contract which give an unconditional right to receive consideration. The City applies the simplified approach to measure expected credit losses which uses a lifetime expected loss allowance for all contract assets. To measure the expected credit losses, contract assets have been grouped based on shared credit risk characteristics and the days past due. Contract assets have substantially the same risk characteristics as the trade receivables for the same types of contracts. The City has therefore concluded that the expected loss rates for trade receivables are a reasonable approximation of the loss rates for the contract assets.

**CITY OF FREMANTLE**  
**NOTES TO AND FORMING PART OF THE FINANCIAL REPORT**  
**FOR THE YEAR ENDED 30 JUNE 2022**

**23. FINANCIAL RISK MANAGEMENT (Continued)**

**(c) Liquidity risk**

**Payables and borrowings**

Payables and borrowings are both subject to liquidity risk – that is the risk that insufficient funds may be on hand to meet payment obligations as and when they fall due. The City manages this risk by monitoring its cash flow requirements and liquidity levels and maintaining an adequate cash buffer. Payment terms can be extended and overdraft facilities drawn upon if required and disclosed in Note 18(c).

The contractual undiscounted cash flows of the City's payables and borrowings are set out in the liquidity table below. Balances due within 12 months equal their carrying balances, as the impact of discounting is not significant.

|                          | Due<br>within<br>1 year | Due<br>between<br>1 & 5 years | Due<br>after<br>5 years | Total<br>contractual<br>cash flows | Carrying<br>values |
|--------------------------|-------------------------|-------------------------------|-------------------------|------------------------------------|--------------------|
|                          | \$                      | \$                            | \$                      | \$                                 | \$                 |
| <b>30 June 2022</b>      |                         |                               |                         |                                    |                    |
| Trade and other payables | 8,590,865               | 0                             | 0                       | 8,590,865                          | <b>8,590,865</b>   |
| Borrowings               | 1,909,330               | 6,922,872                     | 13,867,659              | 22,699,861                         | <b>22,699,861</b>  |
| Lease liabilities        | 307,718                 | 939,533                       | 192,339                 | 1,439,590                          | <b>1,439,590</b>   |
|                          | <b>10,807,913</b>       | <b>7,862,405</b>              | <b>14,059,998</b>       | <b>32,730,316</b>                  | <b>32,730,316</b>  |
| <b>30 June 2021</b>      |                         |                               |                         |                                    |                    |
| Trade and other payables | 6,501,336               | 0                             | 0                       | 6,501,336                          | <b>6,501,336</b>   |
| Borrowings               | 2,114,380               | 8,940,962                     | 14,077,329              | 25,132,670                         | <b>25,132,670</b>  |
| Lease liabilities        | 389,950                 | 1,134,603                     | 290,847                 | 1,815,400                          | <b>1,815,400</b>   |
|                          | <b>9,005,666</b>        | <b>10,075,564</b>             | <b>14,368,176</b>       | <b>33,449,406</b>                  | <b>33,449,406</b>  |



## 24. OTHER SIGNIFICANT ACCOUNTING POLICIES

### a) Goods and services tax (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the Statement of Financial Position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

### b) Current and non-current classification

The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the City's operational cycle. In the case of liabilities where the City does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current or non-current based on the City's intentions to release for sale.

### c) Rounding off figures

All figures shown in this annual financial report, other than a rate in the dollar, are rounded to the nearest dollar. Amounts are presented in Australian Dollars.

### d) Comparative figures

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

When the City applies an accounting policy retrospectively, makes a retrospective restatement or reclassifies items in its financial statements that has a material effect on the Statement of Financial Position, an additional (third) Statement of Financial Position as at the beginning of the preceding period in addition to the minimum comparative financial statements is presented.

### e) Budget comparative figures

Unless otherwise stated, the budget comparative figures shown in this Annual Financial Report relate to the original budget estimate for the relevant item of disclosure.

### f) Superannuation

The City contributes to a number of Superannuation Funds on behalf of employees. All funds to which the City contributes are defined contribution plans.

### g) Fair value of assets and liabilities

Fair value is the price that the City would receive to sell the asset or would have to pay to transfer a liability, in an orderly (i.e. unforced) transaction between independent, knowledgeable and willing market participants at the measurement date.

As fair value is a market-based measure, the closest equivalent observable market pricing information is used to determine fair value. Adjustments to market values may be made having regard to the characteristics of the specific asset or liability. The fair values of assets that are not traded in an active market are determined using one or more valuation techniques. These valuation techniques maximise, to the extent possible, the use of observable market data.

To the extent possible, market information is extracted from either the principal market for the asset or liability (i.e. the market with the greatest volume and level of activity for the asset or liability) or, in the absence of such a market, the most advantageous market available to the entity at the end of the reporting period (i.e. the market that maximises the receipts from the sale of the asset after taking into account transaction costs and transport costs).

For non-financial assets, the fair value measurement also takes into account a market participant's ability to use the asset in its highest and best use or to sell it to another market participant that would use the asset in its highest and best use.

### h) Interest earnings

Interest income is calculated by applying the effective interest rate to the gross carrying amount of a financial asset measured at amortised cost except for financial assets that subsequently become credit-impaired. For credit-impaired financial assets the effective interest rate is applied to the net carrying amount of the financial asset (after deduction of the loss allowance).

### i) Fair value hierarchy

AASB 13 requires the disclosure of fair value information by level of the fair value hierarchy, which categorises fair value measurement into one of three possible levels based on the lowest level that an input that is significant to the measurement can be categorised into as follows:

#### Level 1

Measurements based on quoted prices (unadjusted) in active markets for identical assets or liabilities that the entity can access at the measurement date.

#### Level 2

Measurements based on inputs other than quoted prices included in Level 1 that are observable for the asset or liability, either directly or indirectly.

#### Level 3

Measurements based on unobservable inputs for the asset or liability.

The fair values of assets and liabilities that are not traded in an active market are determined using one or more valuation techniques. These valuation techniques maximise, to the extent possible, the use of observable market data. If all significant inputs required to measure fair value are observable, the asset or liability is included in Level 2. If one or more significant inputs are not based on observable market data, the asset or liability is included in Level 3.

#### Valuation techniques

The City selects a valuation technique that is appropriate in the circumstances and for which sufficient data is available to measure fair value. The availability of sufficient and relevant data primarily depends on the specific characteristics of the asset or liability being measured. The valuation techniques selected by the City are consistent with one or more of the following valuation approaches:

#### Market approach

Valuation techniques that use prices and other relevant information generated by market transactions for identical or similar assets or liabilities.

#### Income approach

Valuation techniques that convert estimated future cash flows or income and expenses into a single discounted present value.

#### Cost approach

Valuation techniques that reflect the current replacement cost of the service capacity of an asset.

Each valuation technique requires inputs that reflect the assumptions that buyers and sellers would use when pricing the asset or liability, including assumptions about risks. When selecting a valuation technique, the City gives priority to those techniques that maximise the use of observable inputs and minimise the use of unobservable inputs. Inputs that are developed using market data (such as publicly available information on actual transactions) and reflect the assumptions that buyers and sellers would generally use when pricing the asset or liability are considered observable, whereas inputs for which market data is not available and therefore are developed using the best information available about such assumptions are considered unobservable.

### j) Impairment of assets

In accordance with Australian Accounting Standards the City's cash generating non-specialised assets, other than inventories, are assessed at each reporting date to determine whether there is any indication they may be impaired.

Where such an indication exists, an impairment test is carried out on the asset by comparing the recoverable amount of the asset, being the higher of the asset's fair value less costs to sell and value in use, to the asset's carrying amount.

Any excess of the asset's carrying amount over its recoverable amount is recognised immediately in profit or loss, unless the asset is carried at a revalued amount in accordance with another Standard (e.g. AASB 116) whereby any impairment loss of a revalued asset is treated as a revaluation decrease in accordance with that other Standard.

For non-cash generating specialised assets that are measured under the revaluation model, such as roads, drains, public buildings and the like, no annual assessment of impairment is required. Rather AASB 116.31 applies and revaluations need only be made with sufficient regularity to ensure the carrying value does not differ materially from that which would be determined using fair value at the end of the reporting period.

### k) Initial application of accounting standards

During the current year, no new or revised Australian Accounting Standards and Interpretations were compiled, became mandatory and were applicable to its operations.

#### New accounting standards for application in future years

The following new accounting standards will have application to local government in future years:

- AASB 2020-1 Amendments to Australian Accounting Standards - Classification of Liabilities as Current or Non-current
- AASB 2020-3 Amendments to Australian Accounting Standards - Annual Improvements 2018-2020 and Other Amendments
- AASB 2021-2 Amendments to Australian Accounting Standards - Disclosure of Accounting Policies or Definition of Accounting Estimates
- AASB 2021-7 Amendments to Australian Accounting Standards – Effective Date of Amendments to AASB 10 and AASB 128 and Editorial Corrections

It is not expected these standards will have an impact on the Annual Financial Report.

**CITY OF FREMANTLE**  
**NOTES TO AND FORMING PART OF THE FINANCIAL REPORT**  
**FOR THE YEAR ENDED 30 JUNE 2022**

**25. FUNCTION AND ACTIVITY**

**(a) Service objectives and descriptions**

City operations as disclosed in this financial report encompass the following service orientated functions and activities.

| Objective   | Description  |
|---|--|
| <b>Governance</b><br>'To provide a decision making process for the efficient allocation of resources.   | Includes the activities of members of the Council and the administrative support available to the Council for the provision of governance of the district. Other costs relate to the task of assisting elected members and ratepayers on matters which do not concern specific Council services. |
| <b>General purpose funding</b><br>'To collect revenue to allow the provision of services.   | Rates, general purpose government grants and interest revenue.   |
| <b>Law, order, public safety</b><br>To provide services to ensure a safer and environmentally conscious community.  | Supervision and enforcement of various local laws relating to fire prevention, animal control and other aspects of public safety including emergency services.   |
| <b>Health</b><br>To provide services to disadvantaged persons, the elderly, children and youth.   | Inspection of food outlets and their control, provision of noise control and waste disposal compliance.  |
| <b>Education and welfare</b><br>To provide services to disadvantaged persons, the elderly, children and youth.  | Elderly person's activities and support, community services planning, disabled persons services, youth services, indigenous issues, meals on wheels centre, pre-schools and other welfare and voluntary persons.   |
| <b>Housing</b><br>To provide and maintain elderly residence housing.  | Provision and maintenance of elderly residence housing.  |
| <b>Community amenities</b><br>To provide services required by the community.  | Rubbish collection services, operation of rubbish disposal sites, litter control, construction and maintenance of urban stormwater drains, protection of the environment and administration of town planning schemes, cemetery and public conveniences.  |
| <b>Recreation and culture</b><br>To establish and effectively manage infrastructure and resources which will help the social well-being of the community. | Maintenance of halls, recreation and cultural facilities, including sportsgrounds, parks, gardens, reserves, playgrounds and foreshore amenities. Maintenance of townscapes, and operation of libraries, leisure centres and art galleries.  |
| <b>Transport</b><br>To provide safe, effective and efficient transport services to the community.   | Construction and maintenance of roads, drainage, single and dual use paths, bridges and traffic signs. Maintenance of road verges, strategic planning for transport and traffic flows, street lighting and street cleaning, parking control and parking operations.                              |
| <b>Economic services</b><br>To help promote the city and its economic well-being.   | Tourism and area promotion, operation of the Visitor Centre, sister cities expenses, City marketing and economic development, implementation of building control.  |
| <b>Other property and services</b><br>'To monitor and control council's overhead operating accounts.  | Private works operation, plant repair, public works overheads, land acquisition and disposal.  |

**CITY OF FREMANTLE**  
**NOTES TO AND FORMING PART OF THE FINANCIAL REPORT**  
**FOR THE YEAR ENDED 30 JUNE 2022**

**25. FUNCTION AND ACTIVITY (Continued)**

**(b) Income and expenses**

|   | <b>2022<br/>Actual<br/>\$</b> | <b>2022<br/>Budget<br/>\$</b> | <b>2021<br/>Actual<br/>\$</b> |
|---|-------------------------------|-------------------------------|-------------------------------|
| <b>Income excluding grants, subsidies and contributions</b> |                               |                               |                               |
| Governance  | 322,719                       | 45,800                        | 3,854,770                     |
| General purpose funding                                     | 50,917,128                    | 51,213,880                    | 49,265,806                    |
| Law, order, public safety                                   | 2,860,086                     | 2,404,694                     | 2,155,956                     |
| Health  | 701,914                       | 552,140                       | 579,330                       |
| Education and welfare                                       | 317,996                       | 277,830                       | 325,175                       |
| Community amenities   | 2,720,477                     | 2,448,760                     | 2,259,703                     |
| Recreation and culture                                      | 6,083,165                     | 6,867,552                     | 6,765,974                     |
| Transport   | 9,580,987                     | 9,239,130                     | 8,919,202                     |
| Economic services   | 115,219                       | 465,000                       | 1,613,312                     |
| Other property and services                                 | 1,161,262                     | 1,823,750                     | 1,142,769                     |
|   | <b>74,780,953</b>             | <b>75,338,536</b>             | <b>76,881,997</b>             |
| <b>Grants, subsidies and contributions</b>                  |                               |                               |                               |
| Governance  | 196,487                       | 100,000                       | 367,558                       |
| General purpose funding                                     | 1,461,455                     | 497,175                       | 1,076,037                     |
| Education and welfare                                       | 1,039,401                     | 741,727                       | 713,768                       |
| Community amenities   | 187,148                       | 113,825                       | 158,625                       |
| Recreation and culture                                      | 3,883,274                     | 9,470,708                     | 6,774,529                     |
| Transport   | 1,648,307                     | 1,952,473                     | 518,335                       |
| Economic services   | 83,714                        | 1,756,105                     | 40,635                        |
| Other property and services                                 | 25,450                        | 32,000                        | 91,220                        |
|   | <b>8,525,236</b>              | <b>14,664,013</b>             | <b>9,740,707</b>              |
| <b>Total Income</b>   | <b>83,306,189</b>             | <b>90,002,549</b>             | <b>86,622,704</b>             |
| <b>Expenses</b>   |                               |                               |                               |
| Governance  | (7,873,542)                   | (7,144,878)                   | (6,266,131)                   |
| General purpose funding                                     | (828,996)                     | (852,066)                     | (963,670)                     |
| Law, order, public safety                                   | (4,781,739)                   | (4,788,075)                   | (4,126,926)                   |
| Health  | (659,441)                     | (860,160)                     | (770,244)                     |
| Education and welfare                                       | (3,008,513)                   | (3,037,465)                   | (2,598,885)                   |
| Housing   | (275,875)                     | (521,759)                     | (537,037)                     |
| Community amenities   | (12,879,522)                  | (13,708,704)                  | (12,194,296)                  |
| Recreation and culture                                      | (27,174,042)                  | (27,217,875)                  | (25,609,906)                  |
| Transport   | (15,260,594)                  | (16,201,925)                  | (15,236,637)                  |
| Economic services   | (2,339,337)                   | (2,897,525)                   | (2,139,973)                   |
| Other property and services                                 | (6,113,546)                   | (5,882,622)                   | (5,436,371)                   |
| <b>Total expenses</b>                                       | <b>(81,195,147)</b>           | <b>(83,113,054)</b>           | <b>(75,880,076)</b>           |
| <b>Net result for the period</b>                            | <b>2,111,042</b>              | <b>6,889,495</b>              | <b>10,742,628</b>             |

**CITY OF FREMANTLE**  
**NOTES TO AND FORMING PART OF THE FINANCIAL REPORT**  
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**25. FUNCTION AND ACTIVITY (Continued)**

|                             | <b>2022</b>        | <b>2022</b>       | <b>2021</b>        |
|-----------------------------|--------------------|-------------------|--------------------|
|                             | <b>Actual</b>      | <b>Budget</b>     | <b>Actual</b>      |
|                             | <b>\$</b>          | <b>\$</b>         | <b>\$</b>          |
| <b>(c) Fees and Charges</b> |                    |                   |                    |
| Governance                  | 42,707             | 45,700            | 42,049             |
| General purpose funding     | 175,347            | 200,500           | 186,969            |
| Law, order, public safety   | 2,606,492          | 2,165,900         | 1,897,906          |
| Health                      | 701,914            | 552,140           | 579,329            |
| Education and welfare       | 314,096            | 277,830           | 302,351            |
| Community amenities         | 1,744,006          | 1,668,550         | 1,752,294          |
| Recreation and culture      | 5,679,444          | 6,541,131         | 6,352,280          |
| Transport                   | 9,552,714          | 9,233,130         | 8,902,029          |
| Economic services           | 642,862            | 465,000           | 369,189            |
| Other property and services | 1,009,873          | 997,250           | 986,274            |
|                             | <b>22,469,455</b>  | <b>22,147,131</b> | <b>21,370,671</b>  |
|                             | <b>2022</b>        |                   | <b>2021</b>        |
|                             | <b>\$</b>          |                   | <b>\$</b>          |
| <b>(d) Total Assets</b>     |                    |                   |                    |
| Governance                  | 101,648,903        |                   | 91,687,623         |
| General purpose funding     | 36,925,880         |                   | 43,268,473         |
| Law, order, public safety   | 2,128,521          |                   | 2,296,889          |
| Education and welfare       | 8,140,052          |                   | 8,181,667          |
| Housing                     | 6,146,186          |                   | 6,537,436          |
| Community amenities         | 112,248,475        |                   | 113,509,990        |
| Recreation and culture      | 149,756,096        |                   | 150,669,662        |
| Other property and services | 74,962,143         |                   | 76,097,334         |
|                             | <b>491,956,255</b> |                   | <b>492,249,074</b> |



**CITY OF FREMANTLE**  
**NOTES TO AND FORMING PART OF THE FINANCIAL REPORT**  
**FOR THE YEAR ENDED 30 JUNE 2022**

**26. RATING INFORMATION**

**(a) General Rates**

| RATE TYPE  |                      | Basis of valuation              |                     |                              |                           |                              |                     |                             |                          |                              |                              |  |  |
|--|----------------------|---------------------------------|---------------------|------------------------------|---------------------------|------------------------------|---------------------|-----------------------------|--------------------------|------------------------------|------------------------------|--|--|
| Rate in \$   | Number of Properties | 2021/22 Actual Rateable Value * | 2021/22 Actual Rate | 2021/22 Actual Interim Rates | 2021/22 Actual Back Rates | 2021/22 Actual Total Revenue | 2021/22 Budget Rate | 2021/22 Budget Interim Rate | 2021/22 Budget Back Rate | 2021/22 Budget Total Revenue | 2020/21 Actual Total Revenue |  |  |
|  |                      | \$                              | \$                  | \$                           | \$                        | \$                           | \$                  | \$                          | \$                       | \$                           | \$                           |  |  |
| 0.085176   | 9,664                | 242,016,524                     | 20,613,951          | 49,279                       | 0                         | 20,663,230                   | 20,613,951          | 200,000                     | 0                        | 20,813,951                   | 19,869,150                   |  |  |
| 0.090500   | 1,434                | 149,043,537                     | 13,488,435          | 114,932                      | 0                         | 13,603,367                   | 13,488,435          | 0                           | 0                        | 13,488,435                   | 13,045,914                   |  |  |
| 0.098586   | 366                  | 83,102,055                      | 8,192,698           | (175,124)                    | 0                         | 8,017,574                    | 8,192,698           | 0                           | 0                        | 8,192,698                    | 7,939,990                    |  |  |
| 0.116731   | 3                    | 1,848,815                       | 215,814             | 0                            | 0                         | 215,814                      | 215,814             | 0                           | 0                        | 215,814                      | 207,613                      |  |  |
| 0.095117   | 116                  | 2,687,010                       | 255,580             | 869                          | 0                         | 256,449                      | 255,580             | 0                           | 0                        | 255,580                      | 248,395                      |  |  |
| Residential Short Term Accommodation   |                      |                                 |                     |                              |                           |                              |                     |                             |                          |                              |                              |  |  |
| Unimproved valuations  |                      |                                 |                     |                              |                           |                              |                     |                             |                          |                              |                              |  |  |
| 0.130726   | 147                  | 4,341,400                       | 567,533             | 40,299                       | 0                         | 607,832                      | 567,533             | 0                           | 0                        | 567,533                      | 527,705                      |  |  |
| 0.163792   | 46                   | 2,244,300                       | 367,598             | 7,872                        | 0                         | 375,470                      | 367,598             | 0                           | 0                        | 367,598                      | 347,877                      |  |  |
|  | 11,776               | 485,283,641                     | 43,701,608          | 38,127                       | 0                         | 43,739,735                   | 43,701,608          | 200,000                     | 0                        | 43,901,608                   | 42,186,643                   |  |  |
| Sub-Total  |                      |                                 |                     |                              |                           |                              |                     |                             |                          |                              |                              |  |  |
| Minimum payment  |                      |                                 |                     |                              |                           |                              |                     |                             |                          |                              |                              |  |  |
| Gross rental valuations  |                      |                                 |                     |                              |                           |                              |                     |                             |                          |                              |                              |  |  |
| 1.397  | 4,173                | 59,620,133                      | 5,829,681           | 0                            | 0                         | 5,829,681                    | 5,829,681           | 0                           | 0                        | 5,829,681                    | 5,525,184                    |  |  |
| 1.397  | 331                  | 3,581,948                       | 462,407             | 0                            | 0                         | 462,407                      | 462,407             | 0                           | 0                        | 462,407                      | 436,800                      |  |  |
| 1.397  | 58                   | 546,914                         | 81,026              | 0                            | 0                         | 81,026                       | 81,026              | 0                           | 0                        | 81,026                       | 72,576                       |  |  |
| 1.397  | 0                    | 0                               | 0                   | 0                            | 0                         | 0                            | 0                   | 0                           | 0                        | 0                            | 0                            |  |  |
| 1.397  | 46                   | 582,764                         | 64,262              | 0                            | 0                         | 64,262                       | 64,262              | 0                           | 0                        | 64,262                       | 60,480                       |  |  |
| Nightclubs   |                      |                                 |                     |                              |                           |                              |                     |                             |                          |                              |                              |  |  |
| Unimproved valuations  |                      |                                 |                     |                              |                           |                              |                     |                             |                          |                              |                              |  |  |
| 1.353  | 144                  | 1,171,495                       | 194,832             | 0                            | 0                         | 194,832                      | 194,832             | 0                           | 0                        | 194,832                      | 187,488                      |  |  |
| 1.397  | 10                   | 53,940                          | 13,970              | 0                            | 0                         | 13,970                       | 13,970              | 0                           | 0                        | 13,970                       | 6,720                        |  |  |
|  | 4,762                | 65,557,194                      | 6,646,178           | 0                            | 0                         | 6,646,178                    | 6,646,178           | 0                           | 0                        | 6,646,178                    | 6,289,248                    |  |  |
|  | 0                    | 0                               | 0                   | (83,238)                     | 0                         | (83,238)                     | 0                   | 0                           | 0                        | 0                            | 0                            |  |  |
|  | 0                    | 0                               | 0                   | (83,238)                     | 0                         | (83,238)                     | 0                   | 0                           | 0                        | 0                            | 0                            |  |  |
|  | 16,538               | 550,840,835                     | 50,347,786          | (45,111)                     | 0                         | 50,302,675                   | 50,347,786          | 200,000                     | 0                        | 50,547,786                   | 48,475,891                   |  |  |
| Concessions on general rates (Refer note 26(f))                                      |                      |                                 |                     |                              |                           |                              |                     |                             |                          |                              |                              |  |  |
|  |                      |                                 |                     |                              |                           | (226,369)                    | (222,407)           |                             |                          | (222,407)                    | (237,953)                    |  |  |
|  |                      |                                 |                     |                              |                           | 50,076,307                   | 50,325,379          |                             |                          | 50,325,379                   | 48,237,938                   |  |  |
| Total amount raised from general rates   |                      |                                 |                     |                              |                           |                              |                     |                             |                          |                              |                              |  |  |
| * Rateable value is based on the value of properties at the time the rate is raised. |                      |                                 |                     |                              |                           |                              |                     |                             |                          |                              |                              |  |  |
| Rates (excluding general rates)  |                      |                                 |                     |                              |                           |                              |                     |                             |                          |                              |                              |  |  |
| Specified Area Rates   |                      |                                 |                     |                              |                           |                              |                     |                             |                          |                              |                              |  |  |
| 0.001216   | 0                    | 0                               | 115,940             | 0                            | 0                         | 115,940                      | 117,795             | 0                           | 0                        | 117,795                      | 113,988                      |  |  |
| 0.005220   | 0                    | 0                               | 59,339              | 0                            | 0                         | 59,339                       | 59,339              | 0                           | 0                        | 59,339                       | 55,251                       |  |  |
|  | 0                    | 0                               | 175,279             | 0                            | 0                         | 175,279                      | 177,134             | 0                           | 0                        | 177,134                      | 169,239                      |  |  |
|  |                      |                                 |                     |                              |                           |                              |                     |                             |                          |                              |                              |  |  |
|  |                      |                                 |                     |                              |                           | 175,279                      | 177,134             |                             |                          | 177,134                      | 169,239                      |  |  |
|  |                      |                                 |                     |                              |                           |                              |                     |                             |                          |                              |                              |  |  |
|  |                      |                                 |                     |                              |                           | 50,251,586                   | 50,502,513          |                             |                          | 50,502,513                   | 48,401                       |  |  |
| Total Rates  |                      |                                 |                     |                              |                           |                              |                     |                             |                          |                              |                              |  |  |

The entire balance of rates revenue has been recognised at a point in time in accordance with AASB 1058 Income for not-for-profit entities.

CITY OF FREMANTLE  
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT  
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26. RATING INFORMATION (Continued)

(d) Specified Area Rate

| Specified Area Rate | Purpose of the rate   | Area/properties<br>Rate Imposed   | 2021/22<br>Actual<br>Rate<br>Applied<br>to Costs<br>\$ | 2021/22<br>Actual<br>Rate<br>Set Aside<br>to Reserve<br>\$ | 2021/22<br>Actual<br>Reserve<br>Applied to<br>Costs<br>\$ | 2021/22<br>Budget<br>Rate<br>Applied<br>to Costs<br>\$ | 2021/22<br>Budget<br>Rate<br>Set Aside<br>to Reserve<br>\$ | 2021/22<br>Budget<br>Reserve<br>Applied<br>to Costs<br>\$ |
|---------------------|---|---|--|--|---|--|--|---|
| Security Levy - CBD | A safety and security strategy for a specified area of the Fremantle CBD. | Bounded by Parry Street, South Terrace, Suffolk Street, Fishing Boat Harbour (West of Mews Road) and along the coast to Bathers Beach, Fleet Street, Phillimore Street and Elder Place. | 115,939  | 0  | 0   | 117,794  | 0  | 0   |
|                     |   |   | 115,939  | 0  | 0   | 117,794  | 0  | 0   |

(e) Service Charges

| Service Charges | Amount<br>of<br>Charge<br>\$ | 2021/22<br>Actual<br>Revenue<br>Raised<br>\$ | 2021/22<br>Actual<br>Charges<br>Applied<br>to Costs<br>\$ | 2021/22<br>Actual<br>Charges<br>Set Aside<br>to Reserve<br>\$ | 2021/22<br>Actual<br>Reserve<br>Applied to<br>Costs<br>\$ | 2021/22<br>Budget<br>Revenue<br>\$ | 2021/22<br>Budget<br>Charges<br>Applied<br>to Costs<br>\$ | 2021/22<br>Budget<br>Charges<br>Set Aside<br>to Reserve<br>\$ | 2021/22<br>Budget<br>Reserve<br>Applied to<br>Costs<br>\$ | 2020/21<br>Total<br>Actual<br>Revenue<br>\$ |
|-----------------|------------------------------|--|---|---|---|------------------------------------|---|---|---|---|
| Community Bore  | 124                          | 8,804  | 0   | 0   | 0   | 0                                  | 0   | 0   | 0   | 7,192                                       |
|                 |                              | 8,804  | 0   | 0   | 0   | 7,192                              | 0   | 0   | 0   | 7,192                                       |

| Nature of the Service Charge | Objects of the Charge   | Reasons for the Charge   | Area/Properties Charge Imposed   |
|------------------------------|---|--|--|
| Community Bore               | To apply a service charge on those dwellings making use of the bore within the WGV development. | To fund the associated costs required to maintain the community bore within the WGV development. | All dwellings within Development WA's WGV development (former Kim Beazley School site) between Hope Street, Wongan Avenue, Watkins Street and Yalgoo Avenue in White Gum Valley. |

**CITY OF FREMANTLE  
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**26. RATING INFORMATION (Continued)**

**Waivers or Concessions**

| Rate or Fee and Charge to which the Waiver or Concession is Granted | Type | Waiver/<br>Concession | Discount % | Discount \$ | 2022    |    | 2022    |    | 2021    |    |
|---|------|-----------------------|------------|-------------|---------|----|---------|----|---------|----|
|   |      |                       |            |             | Actual  | \$ | Budget  | \$ | Actual  | \$ |
| Nightclubs  | Rate | Concession            |            |             | 45,625  |    | 45,625  |    | 43,891  |    |
| Sporting Clubs  | Rate | Waiver                |            |             | 169,296 |    | 165,335 |    | 181,441 |    |
| Pensioners - 253 High Street,                                       |      |                       |            |             |         |    |         |    |         |    |
| Fremantle   | Rate | Concession            |            |             | 1,268   |    | 1,268   |    | 1,172   |    |
| Gross Lease   | Rate | Concession            |            |             | 7,870   |    | 7,870   |    | 7,571   |    |
| Crown Land Lease  | Rate | Concession            |            |             | 2,309   |    | 2,309   |    | 2,221   |    |
| Planning Restricted Land  | Rate | Concession            |            |             | 0       |    | 0       |    | 1,657   |    |
| Total discounts/concessions (Note 26)                               |      |                       |            |             | 226,369 |    | 222,407 |    | 237,953 |    |

| Rate or Fee and Charge to which the Waiver or Concession is Granted | Circumstances in which the Waiver or Concession is Granted and to whom it was available | Objects of the Waiver or Concession   | Reasons for the Waiver or Concession   |
|---|---|---|--|
| Nightclubs  | GRV - Nightclubs  | Annual rates are adjusted to provide a concession for areas of the property which are not used as a night club. | Due to higher rate in the dollar for Night Club GRV differential which only occupies a portion of the property.  |
| Sporting Clubs  | Sporting Clubs - Rates  | Assisting sporting clubs due to the community benefits provided by the clubs.                                   | Due to sporting clubs being rateable under the Local Government Act 1995. Rating of the sporting clubs commenced in May 2006.  |
| Pensioners - 253 High Street, Fremantle                             | Eligible pensioners at 253 High Street, Fremantle                                       | Assist occupants with eligible pension concession cards to receive calculated concession.                       | Annual rates effective 01/07/2001 have been recalculated and a concession applied. The concession is the net difference between the amount of the minimum payment less the amount of rates that would apply if they were calculated using the unit's gross rental value. |
| Gross Lease   | Gross Up Leases   | Annual rates and levies are included within the grossed up lease agreement.                                     | Due to annual rates and levies are included within the grossed up lease agreement.   |
| Crown Land Lease  | Lessee prohibited development   | Annual rates adjusted to provide a concession for the portion of the property that cannot be developed.         | Main Roads WA ownership of property prohibits its development.   |

**CITY OF FREMANTLE**  
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**FOR THE YEAR ENDED 30 JUNE 2022**

**26. RATING INFORMATION (Continued)**

**(g) Interest Charges & Instalments**

| Instalment Options  | Date Due   | Instalment Plan Admin Charge<br>\$ | Instalment Plan Interest Rate<br>% | Unpaid Rates Interest Rate<br>% |
|---|------------|------------------------------------|------------------------------------|---------------------------------|
| <b>Option One</b>   |            |                                    |                                    |                                 |
| Single full payment   | 27/08/2021 | 0                                  | 0.00%                              | 7.00%                           |
| <b>Option Two</b>   |            |                                    |                                    |                                 |
| First instalment  | 27/08/2021 | 0                                  | 5.50%                              | 7.00%                           |
| Second instalment   | 12/11/2021 | 13.40                              | 5.50%                              | 7.00%                           |
| <b>Option Three</b>   |            |                                    |                                    |                                 |
| First instalment  | 27/08/2021 | 0                                  | 5.50%                              | 7.00%                           |
| Second instalment   | 12/11/2021 | 13.40                              | 5.50%                              | 7.00%                           |
| Third instalment  | 14/01/2022 | 13.40                              | 5.50%                              | 7.00%                           |
| Fourth instalment   | 18/03/2022 | 13.40                              | 5.50%                              | 7.00%                           |
| <b>Option Four</b>  |            |                                    |                                    |                                 |
| Weekly by direct debit of 40 payments*  | 27/08/2021 | 30.00                              | 5.50%                              | 7.00%                           |
| *Weekly payments on Friday commencing 27 August 2021 with final payment on 27 May 2022 (40 repayments)      |            |                                    |                                    |                                 |
| <b>Option Five</b>  |            |                                    |                                    |                                 |
| Fortnightly by direct debit of 20 payments**  | 27/08/2021 | 30.00                              | 5.50%                              | 7.00%                           |
| **Fortnightly payments on Friday commencing 27 August 2021 with final payment on 20 May 2022 (20 repayment) |            |                                    |                                    |                                 |

|                             | 2022 Actual<br>\$ | 2022 Budget<br>\$ | 2021 Actual<br>\$ |
|-----------------------------|-------------------|-------------------|-------------------|
| Interest on unpaid rates    | 130,425           | 153,000           | 190,069           |
| Interest on instalment plan | 276,492           | 280,000           | 279,473           |
| Charges on instalment plan  | 121,557           | 130,000           | 138,848           |
|                             | 528,474           | 563,000           | 608,390           |



**CITY OF FREMANTLE**  
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**FOR THE YEAR ENDED 30 JUNE 2022**

**27. RATE SETTING STATEMENT INFORMATION**

|  |       | 2021/22<br>2021/22<br>(30 June 2022<br>Carried<br>Forward)<br>\$ | Budget<br>2021/22<br>(30 June 2022<br>Carried<br>Forward)<br>\$ | 2020/21<br>(30 June 2021<br>Carried<br>Forward)<br>\$ |
|--|-------|--|---|---|
| <b>(a) Non-cash amounts excluded from operating activities</b>   |       |  |   |   |
| The following non-cash revenue or expenditure has been excluded from amounts attributable to operating activities within the Rate Setting Statement in accordance with <i>Financial Management Regulation 32</i> .   |       |  |   |   |
| <b>Adjustments to operating activities</b>   |       |  |   |   |
| Less: Profit on asset disposals  | 10(b) | (8,624)  | (727,000)   | (15,679)  |
| Less: Asset Held for Sale  |       | (4,243,000)  |   |   |
| Less: Movement in liabilities associated with restricted cash  |       | 7,082  | 0   | 0   |
| Less: Fair value adjustments to financial assets at fair value through profit and loss   |       | (9,992)  | 0   | (6,464)   |
| Less: Share of net profit of associates and joint ventures accounted for using the equity method   |       | 533,753  | 0   | (1,192,551)   |
| Add: Loss on disposal of assets  | 10(b) | 6,827  | 0   | 429,591   |
| Add: change in asset revaluation surplus   |       | 0  | 0   | 350,625   |
| Add: Depreciation  | 10(a) | 10,678,971   | 9,710,367   | 9,852,650   |
| Non-cash movements in non-current assets and liabilities:  |       |  |   |   |
| Investment property  | 12    | 0  | 0   | (4,363)   |
| Pensioner deferred rates   |       | 14,786   | 0   | (47,226)  |
| Employee benefit provisions  |       | (177,391)  | 0   | (54,823)  |
| Amortisation   |       | (12,964)   | 0   | 55,717  |
| <b>Non-cash amounts excluded from operating activities</b>   |       | <b>6,789,448</b>   | <b>8,983,367</b>  | <b>9,367,477</b>                                      |
| <b>(b) Surplus/(deficit) after imposition of general rates</b>   |       |  |   |   |
| The following current assets and liabilities have been excluded from the net current assets used in the Rate Setting Statement in accordance with <i>Financial Management Regulation 32</i> to agree to the surplus/(deficit) after imposition of general rates. |       |  |   |   |
| <b>Adjustments to net current assets</b>   |       |  |   |   |
| Less: Reserve accounts   | 29    | (6,629,760)  | (8,688,341)   | (12,631,619)  |
| - Funds held in trust transferred to Reserve   |       | 0  | 0   | (624,404)   |
| - Assets Held for Sale   |       | (4,243,000)  |   |   |
| Add: Current liabilities not expected to be cleared at end of year   |       |  |   |   |
| - Current portion of borrowings  | 15    | 1,909,327  | 1,909,326   | 2,807,434   |
| - Current portion of lease liabilities   | 11(b) | 307,718  | 288,727   | 389,950   |
| - Current portion of loan - associated funded  | 15    | 391,200  | 702,664   | 0   |
| <b>Total adjustments to net current assets</b>   |       | <b>(8,264,515)</b>   | <b>(5,787,624)</b>  | <b>(10,058,639)</b>                                   |
| <b>Net current assets used in the Rate Setting Statement</b>   |       |  |   |   |
| Total current assets   |       | 40,737,679   | 22,576,587  | 47,012,497  |
| Less: Total current liabilities  |       | (21,898,434)   | (16,788,963)  | (21,892,460)  |
| Less: Total adjustments to net current assets  |       | (8,264,515)  | (5,787,624)   | (10,058,639)  |
| <b>Net current assets used in the Rate Setting Statement</b>   |       | <b>10,574,730</b>  | <b>0</b>  | <b>15,061,398</b>                                     |

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**28. BORROWING AND LEASE LIABILITIES**

**(a) Borrowings**

| Purpose                                   | Note      | Actual                      |                             |   |                              | Budget                      |   |                              |                              |
|---|-----------|-----------------------------|-----------------------------|---|------------------------------|-----------------------------|---|------------------------------|------------------------------|
|   |           | Principal at<br>1 July 2020 | New Loans<br>During 2020-21 | Principal<br>Repayments<br>During 2020-21 | Principal at 30<br>June 2021 | New Loans<br>During 2021-22 | Principal<br>Repayments<br>During 2021-22 | Principal at<br>30 June 2022 | Principal at<br>30 June 2022 |
|   |           | \$                          | \$                          | \$  | \$                           | \$                          | \$  | \$                           | \$                           |
| Walyup Civic Centre & Library             |           | 20,000,000                  | 0                           | (825,645)                                 | 19,174,355                   | 0                           | (841,905)                                 | 18,332,450                   | 18,332,450                   |
| Leighton Beach Kiosk & Changerooms        |           | 808,171                     | 0                           | (142,945)                                 | 665,226                      | 0                           | (147,927)                                 | 517,299                      | 517,300                      |
| Leighton Beach Kiosk                      |           | 241,138                     | 0                           | (35,476)                                  | 205,662                      | 0                           | (36,607)                                  | 169,055                      | 169,055                      |
| Fremantle Boys School                     |           | 510,520                     | 0                           | (66,847)                                  | 443,673                      | 0                           | (68,779)                                  | 374,894                      | 374,894                      |
| Arthur Head - Wall Stabilisation          |           | 0                           | 500,000                     | 0   | 500,000                      | 0                           | (46,442)                                  | 453,558                      | 453,558                      |
| Streets Ahead Programme (1)               |           | 23,023                      | 0                           | (23,023)                                  | 0                            | 0                           | 0   | 0                            | 0                            |
| Streets Ahead Programme (2)               |           | 108,094                     | 0                           | (85,755)                                  | 22,339                       | 0                           | (22,339)                                  | 0                            | 0                            |
| Streets Ahead Programme (3)               |           | 150,695                     | 0                           | (64,219)                                  | 86,476                       | 0                           | (68,604)                                  | 17,872                       | 17,870                       |
| Road Asset Program                        |           | 32,880                      | 0                           | (32,881)                                  | 0                            | 0                           | 0   | 0                            | 0                            |
| Footpath Asset Program                    |           | 18,085                      | 0                           | (18,084)                                  | 0                            | 0                           | 0   | 0                            | 0                            |
| Road Asset Program                        |           | 157,255                     | 0                           | (124,930)                                 | 32,325                       | 0                           | (32,325)                                  | 0                            | 0                            |
| Footpath Asset Program                    |           | 77,139                      | 0                           | (61,284)                                  | 15,855                       | 0                           | (15,855)                                  | 0                            | 0                            |
| Road Rehabilitation & Improvement Program |           | 156,210                     | 0                           | (67,733)                                  | 88,477                       | 0                           | (70,435)                                  | 18,042                       | 18,042                       |
| Footpath Replacement Program              |           | 91,008                      | 0                           | (39,461)                                  | 51,547                       | 0                           | (41,035)                                  | 10,512                       | 10,512                       |
| Road Asset Program                        |           | 240,432                     | 0                           | (70,687)                                  | 169,745                      | 0                           | (73,564)                                  | 96,181                       | 96,181                       |
| Road Asset Program                        |           | 836,394                     | 0                           | (184,297)                                 | 652,097                      | 0                           | (191,761)                                 | 460,336                      | 460,337                      |
| Footpath Asset Program                    |           | 168,705                     | 0                           | (37,173)                                  | 131,532                      | 0                           | (38,678)                                  | 92,854                       | 92,853                       |
| Drainage Asset Program                    |           | 142,567                     | 0                           | (31,414)                                  | 111,153                      | 0                           | (32,687)                                  | 78,466                       | 78,466                       |
| Road Asset Program                        |           | 511,501                     | 0                           | (90,472)                                  | 421,029                      | 0                           | (93,626)                                  | 327,403                      | 327,406                      |
| Drainage Asset Program                    |           | 146,647                     | 0                           | (25,938)                                  | 120,709                      | 0                           | (26,843)                                  | 93,866                       | 93,866                       |
| Road Asset Program                        |           | 170,501                     | 0                           | (30,157)                                  | 140,344                      | 0                           | (31,208)                                  | 109,136                      | 109,135                      |
| Acquisition 73 Hampton Road               |           | 559,787                     | 0                           | (82,356)                                  | 477,431                      | 0                           | (84,981)                                  | 392,450                      | 392,449                      |
| Heavy Vehicles                            |           | 159,384                     | 0                           | (35,096)                                  | 124,288                      | 0                           | (36,532)                                  | 87,756                       | 87,756                       |
| Fremantle Markets Upgrade                 |           | 364,657                     | 0                           | (47,748)                                  | 316,909                      | 0                           | (49,128)                                  | 267,781                      | 267,781                      |
| Fremantle Markets Upgrade                 |           | 78,627                      | 0                           | (62,465)                                  | 16,162                       | 0                           | (16,162)                                  | 0                            | 0                            |
| Fremantle Markets Upgrade                 |           | 104,141                     | 0                           | (45,155)                                  | 58,986                       | 0                           | (46,956)                                  | 12,030                       | 12,029                       |
| Share of SMRC* Loans                      |           | 1,512,088                   | 0                           | (405,738)                                 | 1,106,350                    | 93,495                      | (411,925)                                 | 787,920                      | 1,512,088                    |
| <b>Total Borrowings</b>                   | <b>15</b> | <b>27,369,649</b>           | <b>500,000</b>              | <b>(2,736,979)</b>                        | <b>25,132,670</b>            | <b>93,495</b>               | <b>(2,526,304)</b>                        | <b>22,699,861</b>            | <b>23,424,028</b>            |

**CITY OF FREMANTLE**  
**NOTES TO AND FORMING PART OF THE FINANCIAL REPORT**  
**FOR THE YEAR ENDED 30 JUNE 2022**

**28 BORROWING AND LEASE LIABILITIES (Continued)**

**(b) Borrowing Interest Repayments**

| <b>Purpose</b>                            | <b>Note</b> | <b>Expiry Date of Loan</b> | <b>Loan Number</b> | <b>Institution</b> | <b>Interest Rate</b> | <b>Actual for year ending 30 June 2022</b> | <b>Budget for year ending 30 June 2022</b> | <b>Actual for year ending 30 June 2021</b> |
|---|-------------|----------------------------|--------------------|--------------------|----------------------|--|--|--|
|   |             |                            |                    |                    |                      | \$   | \$   | \$   |
| Walyalup Civic Centre & Library           |             | 28/06/2040                 | 307                | WATC               | 1.96%                | (371,674)                                  | (371,674)                                  | (387,802)                                  |
| Leighton Beach Kiosk & Changerooms        |             | 1/07/2025                  | 298                | WATC               | 3.44%                | (19,717)                                   | (19,717)                                   | (24,741)                                   |
| Leighton Beach Kiosk                      |             | 1/07/2026                  | 301                | WATC               | 3.15%                | (5,761)                                    | (5,760)                                    | (6,900)                                    |
| Fremantle Boys School                     |             | 28/06/2027                 | 303                | WATC               | 2.86%                | (11,956)                                   | (11,956)                                   | (13,872)                                   |
| Arthur Head - Wall Stabilisation          |             | 1/04/2031                  | 308                | WATC               | 1.62%                | (7,926)                                    | (7,926)                                    | 0  |
| Streets Ahead Programme (1)               |             | 1/07/2020                  | 225                | WATC               | 6.96%                | 0  | 0  | (3,604)                                    |
| Streets Ahead Programme (2)               |             | 1/07/2021                  | 232                | WATC               | 6.56%                | 0  | 0  | (7,274)                                    |
| Streets Ahead Programme (3)               |             | 1/04/2022                  | 236                | WATC               | 6.56%                | (2,885)                                    | (2,883)                                    | 0  |
| Road Asset Program                        |             | 1/07/2021                  | 277                | WATC               | 5.56%                | 0  | 0  | (4,432)                                    |
| Footpath Asset Program                    |             | 1/07/2021                  | 278                | WATC               | 5.56%                | 0  | 0  | (2,174)                                    |
| Road Rehabilitation & Improvement Program |             | 1/07/2022                  | 280                | WATC               | 3.93%                | (1,756)                                    | (1,755)                                    | (4,484)                                    |
| Footpath Replacement Program              |             | 1/07/2022                  | 281                | WATC               | 3.93%                | (1,023)                                    | (1,023)                                    | (2,612)                                    |
| Road Asset Program                        |             | 1/07/2023                  | 284                | WATC               | 4.01%                | (4,972)                                    | (4,972)                                    | (7,878)                                    |
| Road Asset Program                        |             | 1/07/2024                  | 289                | WATC               | 3.99%                | (21,264)                                   | (21,261)                                   | (28,799)                                   |
| Footpath Asset Program                    |             | 1/07/2024                  | 290                | WATC               | 3.99%                | (4,288)                                    | (4,288)                                    | (5,809)                                    |
| Drainage Asset Program                    |             | 1/07/2024                  | 291                | WATC               | 3.99%                | (3,624)                                    | (3,623)                                    | (4,909)                                    |
| Road Asset Program                        |             | 1/07/2025                  | 295                | WATC               | 3.44%                | (12,481)                                   | (12,479)                                   | (15,659)                                   |
| Footpath Asset Program                    |             | 1/07/2025                  | 296                | WATC               | 3.44%                | (3,578)                                    | (3,578)                                    | (4,489)                                    |
| Drainage Asset Program                    |             | 1/07/2025                  | 297                | WATC               | 3.44%                | (4,161)                                    | (4,161)                                    | (5,220)                                    |
| Road Asset Program                        |             | 1/07/2026                  | 300                | WATC               | 3.15%                | (13,374)                                   | (13,372)                                   | (16,018)                                   |
| Acquisition 73 Hampton Road               |             | 1/07/2024                  | 294B               | WATC               | 4.03%                | (4,094)                                    | (4,094)                                    | (5,544)                                    |
| Heavy Vehicles                            |             | 28/06/2027                 | 305                | WATC               | 2.86%                | (8,541)                                    | (8,540)                                    | (11,853)                                   |
| Fremantle Markets Upgrade                 |             | 1/07/2021                  | 279                | WATC               | 5.56%                | 0  | 0  | (2,216)                                    |
| Fremantle Markets Upgrade                 |             | 1/07/2022                  | 283                | WATC               | 3.93%                | (1,171)                                    | (1,170)                                    | (2,989)                                    |
| Share of SMRC* Loans                      |             | 1/07/2023                  |                    | SMRC               | 2.32%                | (22,282)                                   | 0  | 0  |
| <b>Total Interest Repayments</b>          | <b>2(b)</b> |                            |                    |                    |                      | <b>(526,528)</b>                           | <b>(504,232)</b>                           | <b>(569,278)</b>                           |

**CITY OF FREMANTLE**  
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**28. BORROWING AND LEASE LIABILITIES (Continued)**

**(c) Lease Liabilities**

| Purpose                        | Note         | Actual                   |                           |                           |                                     | Budget                    |                           |                                     |                           |
|--------------------------------|--------------|--------------------------|---------------------------|---------------------------|-------------------------------------|---------------------------|---------------------------|-------------------------------------|---------------------------|
|                                |              | Principal at 1 July 2020 | New Leases During 2020-21 | Principal at 30 June 2021 | Principal Repayments During 2020-21 | New Leases During 2021-22 | Principal at 30 June 2022 | Principal Repayments During 2021-22 | Principal at 30 June 2022 |
| Lease - 01 NetApp + Cisco      |              | \$ 5,168                 | \$ 0                      | \$ 0                      | \$ (5,168)                          | \$ 0                      | \$ 0                      | \$ 0                                | \$ 0                      |
| Lease - 02 EMC Isilon          |              | 0                        | 105,016                   | 90,222                    | (14,794)                            | 0                         | 70,001                    | 0                                   | 70,001                    |
| Lease - 03 Folding Machine     |              | 3,281                    | 0                         | 0                         | (3,281)                             | 0                         | 0                         | 0                                   | 0                         |
| Lease - 04 Printer             |              | 21,895                   | 0                         | 0                         | (21,895)                            | 0                         | 0                         | 0                                   | 0                         |
| Lease - 05 MS Surface          |              | 86,186                   | 0                         | 0                         | (86,185)                            | 0                         | 0                         | 0                                   | 0                         |
| Lease - 10 Data Centre         |              | 32,642                   | 0                         | 0                         | (24,361)                            | 0                         | 0                         | 0                                   | 0                         |
| Lease - 13 IT Server           |              | 0                        | 539,418                   | 513,545                   | (25,873)                            | 0                         | 400,551                   | 0                                   | 0                         |
| Lease - 09 Legal Centre        |              | 61,801                   | 0                         | 23,110                    | (38,691)                            | 0                         | 0                         | 0                                   | 0                         |
| Lease - 06 Pool Cleaner        |              | 16,274                   | 0                         | 6,606                     | (9,668)                             | 19,435                    | 17,858                    | 0                                   | 0                         |
| Lease - 07 Gym Equipment       |              | 71,506                   | 0                         | 48,371                    | (23,135)                            | 0                         | 24,542                    | 0                                   | 0                         |
| Lease - 08 Restaurant - Salt   |              | 155,245                  | 0                         | 126,004                   | (29,241)                            | 0                         | 93,454                    | 0                                   | 0                         |
| Lease - 11 Car Park 12A+B      |              | 157,203                  | 0                         | 85,898                    | (71,305)                            | 0                         | 19,439                    | 0                                   | 0                         |
| Lease - 12 Car Park 19         |              | 932,804                  | 0                         | 849,017                   | (83,787)                            | 0                         | 762,717                   | 0                                   | 0                         |
| Lease - 14 RFID Library        |              | 0                        | 70,849                    | 64,345                    | (6,504)                             | 0                         | 51,027                    | 0                                   | 0                         |
| <b>Total Lease Liabilities</b> | <b>11(b)</b> | <b>1,544,005</b>         | <b>715,283</b>            | <b>1,815,400</b>          | <b>(443,888)</b>                    | <b>19,435</b>             | <b>1,439,590</b>          | <b>0</b>                            | <b>1,404,898</b>          |

**(d) Lease Interest Repayments**

| Purpose                          | Note        | Lease Term | Lease Number | Institution                              | Interest Rate | Actual for year ending 30 June 2022 | Budget for year ending 30 June 2022 | Actual for year ending 30 June 2021 | Lease Term |
|----------------------------------|-------------|------------|--------------|--|---------------|-------------------------------------|-------------------------------------|-------------------------------------|------------|
| Lease - 01 NetApp + Cisco        |             | 48 months  | 01           | Capital Finance                          | 3.00%         | (2,399)                             | (2,400)                             | (78)                                | 48 months  |
| Lease - 02 EMC Isilon            |             | 80 months  | 02           | Capital Finance                          | 3.00%         | 0                                   | (60)                                | (2,171)                             | 80 months  |
| Lease - 03 Folding Machine       |             | 60 months  | 03           | Pitney Bowes                             | 3.00%         | 0                                   | (19,615)                            | (40)                                | 60 months  |
| Lease - 04 Printer               |             | 24 months  | 04           | Ricoh Finance                            | 3.00%         | 0                                   | 0                                   | (164)                               | 24 months  |
| Lease - 05 MS Surface            |             | 36 months  | 05           | Capital Finance                          | 3.00%         | 0                                   | 0                                   | (1,936)                             | 36 months  |
| Lease - 10 Data Centre           |             | 60 months  | 10           | Rosecrown                                | 3.00%         | (50)                                | 0                                   | (639)                               | 60 months  |
| Lease - 13 IT Server             |             | 60 months  | 13           | Vestone Capital Pty Ltd                  | 4.66%         | (6,940)                             | 0                                   | (2,233)                             | 60 months  |
| Lease - 09 Legal Centre          |             | 60 months  | 09           | Rosecrown Investments                    | 3.00%         | (222)                               | (228)                               | (1,309)                             | 60 months  |
| Lease - 06 Pool Cleaner          |             | 24 months  | 06           | John Shenton Pu                          | 3.00%         | (167)                               | (74)                                | (352)                               | 24 months  |
| Lease - 07 Gym Equipment         |             | 48 months  | 07           | Capital Finance                          | 3.00%         | (1,112)                             | (1,116)                             | (1,805)                             | 48 months  |
| Lease - 08 Restaurant - Salt     |             | 120 months | 08           | Department of Planning                   | 3.00%         | (3,450)                             | (3,122)                             | (3,999)                             | 120 months |
| Lease - 11 Car Park 12A+B        |             | 120 months | 11           | Burgess Rawson                           | 3.00%         | (1,556)                             | (1,560)                             | (3,694)                             | 120 months |
| Lease - 12 Car Park 19           |             | 120 months | 12           | Burgess Rawson                           | 3.00%         | (23,700)                            | (23,700)                            | (26,214)                            | 120 months |
| Lease - 14 RFID Library          |             | 60 months  | 14           | Macquarie Bank - Vestone Capital Pty Ltd | 3.96%         | (2,282)                             | (2,282)                             | (1,295)                             | 60 months  |
| <b>Total Interest Repayments</b> | <b>2(b)</b> |            |              |  |               | <b>(41,878)</b>                     | <b>(54,157)</b>                     | <b>(45,929)</b>                     |            |



**CITY OF FREMANTLE**  
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**29. RESERVE ACCOUNTS**

**Restricted by legislation/agreement**

|   | 2022<br>Actual<br>Opening<br>Balance | 2022<br>Actual<br>Transfer to | 2022<br>Actual<br>Transfer (from) | 2022<br>Actual<br>Closing<br>Balance | 2022<br>Budget<br>Opening<br>Balance | 2022<br>Budget<br>Transfer to | 2022<br>Budget<br>Transfer (from) | 2022<br>Budget<br>Closing<br>Balance | 2021<br>Actual<br>Opening<br>Balance | 2021<br>Actual<br>Transfer to | 2021<br>Actual<br>Transfer (from) | 2021<br>Actual<br>Closing<br>Balance |
|---|--------------------------------------|-------------------------------|-----------------------------------|--------------------------------------|--------------------------------------|-------------------------------|-----------------------------------|--------------------------------------|--------------------------------------|-------------------------------|-----------------------------------|--------------------------------------|
| (a) Public Open Space Reserve                   | \$ 624,404                           | \$ 0                          | \$ 0                              | \$ 624,404                           | \$ 0                                 | \$ 0                          | \$ 0                              | \$ 0                                 | \$ 0                                 | \$ 624,404                    | \$ 0                              | \$ 624,404                           |
|   | 624,404                              | 0                             | 0                                 | 624,404                              | 0                                    | 0                             | 0                                 | 0                                    | 0                                    | 624,404                       | 0                                 | 624,404                              |
| <b>Restricted by council</b>                    |                                      |                               |                                   |                                      |                                      |                               |                                   |                                      |                                      |                               |                                   |                                      |
| (b) Cantonment Hill Master Plan Reserve         | 117,868                              | 0                             | 0                                 | 117,868                              | 117,746                              | 0                             | 0                                 | 117,746                              | 167,746                              | 0                             | (49,879)                          | 117,867                              |
| (c) Community Care Programs Reserve             | 6,386                                | 0                             | 0                                 | 6,386                                | 6,386                                | 0                             | 0                                 | 6,386                                | 6,386                                | 0                             | 0                                 | 6,386                                |
| (d) Fremantle Markets Conservation Reserve      | 78,032                               | 0                             | (7,900)                           | 70,132                               | 51,215                               | 0                             | (51,215)                          | -                                    | 265,215                              | 0                             | (187,183)                         | 78,032                               |
| (e) Fremantle Oval Reserve                      | 238,375                              | 0                             | (196,145)                         | 42,230                               | 238,375                              | 0                             | (158,375)                         | 80,000                               | 250,000                              | 0                             | (11,625)                          | 238,375                              |
| (f) Investment Fund Reserve                     | 4,921,372                            | 0                             | (4,921,372)                       | -                                    | 3,371,745                            | 4,970,000                     | (4,821,378)                       | 3,520,367                            | 21,832,412                           | 15,679                        | (16,926,720)                      | 4,921,371                            |
| (g) Leighton Precinct Maintenance Reserve       | 193,502                              | 59,339                        | (41,422)                          | 211,419                              | 191,292                              | 59,339                        | (67,699)                          | 182,932                              | 226,042                              | 55,251                        | (87,791)                          | 193,502                              |
| (h) Leisure Centre Upgrade Reserve              | 70,159                               | 0                             | (36,560)                          | 33,599                               | 70,159                               | 0                             | (36,560)                          | 33,599                               | 91,199                               | 0                             | (21,040)                          | 70,159                               |
| (i) Parking Dividend Equalisation Reserve       | 6,208,565                            | 0                             | (866,603)                         | 5,341,962                            | 6,208,565                            | 0                             | (1,574,700)                       | 4,633,865                            | 6,208,565                            | 0                             | 0                                 | 6,208,565                            |
| (j) Parks Recreation and Facilities Reserve     | 97,771                               | 0                             | 0                                 | 97,771                               | 97,771                               | 0                             | -                                 | 97,771                               | 97,771                               | 0                             | 0                                 | 97,771                               |
| (k) Renewable Energy Investment Reserve         | 59,510                               | 0                             | 0                                 | 59,510                               | 59,510                               | 0                             | (59,510)                          | -                                    | 59,510                               | 0                             | 0                                 | 59,510                               |
| (l) White Gum Valley Precinct Community Bore Re | 15,675                               | 8,804                         | 0                                 | 24,479                               | 15,675                               | 7,192                         | (7,192)                           | 15,675                               | 16,172                               | 7,192                         | (7,688)                           | 15,676                               |
|   | 12,007,215                           | 68,143                        | (6,070,002)                       | 6,005,356                            | 10,428,439                           | 5,036,531                     | (6,776,629)                       | 8,688,341                            | 29,221,018                           | 78,122                        | (17,291,925)                      | 12,007,214                           |
|   | 12,631,619                           | 68,143                        | (6,070,002)                       | 6,629,760                            | 10,428,439                           | 5,036,531                     | (6,776,629)                       | 8,688,341                            | 29,221,018                           | 702,526                       | (17,291,925)                      | 12,631,619                           |

All reserves are supported by cash and cash equivalents and are restricted within equity as Reserves - cash backed.

In accordance with Council resolutions or adopted budget in relation to each reserve account, the purpose for which the reserves are set aside and their anticipated date of use are as follows:

| Name of Reserve                                      | Anticipated date of use | Purpose of the reserve   |
|--|-------------------------|--|
|  |                         |  |
| (a) Public Open Space Reserve                        | Ongoing                 | To hold any monies received for the payment of cash in lieu for public open space.   |
| (b) Cantonment Hill Master Plan Reserve              | Ongoing                 | To fund capital works at Cantonment Hill in accordance with the Cantonment Hill Master Plan.   |
| (c) Community Care Programs Reserve                  | Ongoing                 | To fund Community Care Programs.   |
| (d) Fremantle Markets Conservation Reserve           | Ongoing                 | To fund conservation works to the Fremantle Markets.   |
| (e) Fremantle Oval Reserve                           | Ongoing                 | To fund capital and business planning costs associated with the redevelopment of the Fremantle Oval precinct.  |
| (f) Investment Fund Reserve                          | Ongoing                 | To realise and make investments in income producing assets. A specified list of investment properties forms part of the investments. Funds will not be withdrawn from the reserve to subsidise operating or recurrent expenditure, nor shall funds be withdrawn for the purpose of providing community facilities that do not provide a commercial rate of return, unless specifically decided otherwise by the Council.   |
| (g) Leighton Precinct Maintenance Reserve            | Ongoing                 | To hold any specified area rate income raised during the financial year that were unspent at 30 June in relation to Leighton Precinct maintenance. To fund the above normal costs associated with maintaining the higher standard of the landscaping of the Leighton residential area.   |
| (h) Leisure Centre Upgrade Reserve                   | Ongoing                 | To provide funds for major upgrading and refurbishment works at the Fremantle Leisure Centre.  |
| (i) Parking Dividend Equalisation Reserve            | Ongoing                 | To provide a smoothing out of revenue contributions to municipal operations from commercial parking activities. That is to be achieved as follows (a) by transferring net profits in excess of budget to the reserve and (b) if required, when there is a material (i.e. plus 1%) net loss, transferring funds from the reserve to the municipal fund to compensate the loss. Fund commercial parking capital equipment and facilities or parking infringement capital equipment and facilities to the extent the funds available in the reserve exceed 2.5% of budgeted gross parking revenue. Provide temporary funding to the City for its initial contribution to the Hilton Underground Power project. This funding will be returned to the Reserve annually via a service levy on residential consumers within the Hilton Underground Power project. |
| (j) Parks Recreation and Facilities Reserve          | Ongoing                 | To fund improvements within the South Fremantle Tip Site Reserve. To Finance improvements within the Kings Square Reserve. To finance tourism projects within the City. To finance facilities for sporting clubs on a self supporting loan basis in accordance with Council guidelines for such advances to clubs. To Finance improvements within the Port and Leighton Beach Reserve. To finance capital works and improvements at Fremantle Oval. To Finance improvements or major refurbishments to other parks and recreation facilities within the municipality.  |
| (k) Renewable Energy Investment Reserve              | Ongoing                 | To purchase sufficient carbon offsets to maintain the City's carbon neutral status. Remaining funds will then be used to invest in projects that promote positive renewable energy outcomes. If no renewable energy projects can be identified, the fund will accumulate that year's contribution.   |
| (l) White Gum Valley Precinct Community Bore Reserve | Ongoing                 | To fund the associated costs required to maintain the community bore within the WGV development.   |

**CITY OF FREMANTLE**  
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**30. TRUST FUNDS**

Funds held at balance date which are required to be held in trust and which are not included in the financial statements are as follows:

|  | 1 July 2021 | Amounts Received | Amounts Paid | 30 June 2022 |
|--|-------------|------------------|--------------|--------------|
|  | \$          | \$               | \$           | \$           |
| 37 Strang Street subdivision           | 85,673      | 0                | 0            | 85,673       |
| <b>Cash in Lieu of Parking</b>         | 469,360     | 0                | 0            | 469,360      |
| Gwenh Ewens                            | 26,552      | 2,549            | 0            | 29,101       |
| John Francis Boyd                      | 2,700       | 0                | 0            | 2,700        |
| Victor Felstead                        | 11,305      | 0                | 0            | 11,305       |
| <b>Unclaimed Funds - Debtors</b>       | 3,741       | 700              | 0            | 4,441        |
| <b>Unclaimed Funds - Stale Cheques</b> | 40,352      | 4,256            | 0            | 44,608       |
| <b>Miscellaneous</b>                   | 7,310       | 743,379          | 0            | 750,689      |
| <b>Trust Interest</b>                  | 56,146      | 0                | 0            | 56,146       |
|  | 703,139     | 750,884          | 0            | 1,454,023    |

**CITY OF FREMANTLE**  
**NOTES TO AND FORMING PART OF THE FINANCIAL REPORT**  
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**31. MAJOR LAND TRANSACTIONS**

The 7 and 9 Quarry Street land is re-budgeted for sale in 2021/22 financial year with sale proceeds of \$4,970,000.

The \$16,091,774 of Civic and Library Building construction expenditure is related to the Kings Square project, which involves the redevelopment of the Council's Civic and Library Building. The total Kings Square Redevelopment is funded through various sale of properties, loan borrowings and reserve funds.

The \$3,677,256 is related to bonds received from the Insurer due to the head contractor of the Civic Building (Walyalup Civic Centre) construction project entering into voluntary administration in June 2021.

(a)

**Current year transactions**

**Capital revenue**

- Bond Recalled
- Sale proceeds - 7 and 9 - 15 Quarry St, Fremantle

**Capital expenditure**

- Civic and Library Building construction
- Cost of goods sold

|   | 2022   | 2022        | 2021         |
|---|--------|-------------|--------------|
|   | Actual | Budget      | Actual       |
|   | \$     | \$          | \$           |
| - Bond Recalled                                     | 0      | 0           | 3,677,256    |
| - Sale proceeds - 7 and 9 - 15 Quarry St, Fremantle | 0      | 4,970,000   | 0            |
| <b>Capital expenditure</b>                          |        |             |              |
| - Civic and Library Building construction           | 0      | 0           | (16,091,774) |
| - Cost of goods sold                                | 0      | (4,970,000) | 0            |
|   | 0      | 0           | (12,414,518) |

(b) **Assets and liabilities**

**Land held for resale included within Note 6**

**Current Inventory**

- Land held for resale
- Cost - 7 and 9 - 15 Quarry St, Fremantle

|  | 2022      | 2021      |
|--|-----------|-----------|
|  | \$        | \$        |
| Land held for resale                     |           |           |
| Cost - 7 and 9 - 15 Quarry St, Fremantle | 4,243,000 | 4,243,000 |
|  | 4,243,000 | 4,243,000 |



