



Additional documents

Finance, Policy, Operations
and Legislation Committee

Wednesday 8 February 2023 6pm



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**FPOL2301-1 CORPORATE BUSINESS PLAN PROGRESS REPORT
2022/23**

Proposed amendment submitted by Cr Frank Mofflin

To add a Part 2 to read as follows.

Council:

- 1. Receive the City of Fremantle Corporate Business Plan Report 2022/23 as provided in attachment 1.**
- 2. Request that a progress report of the Waste Management Action Plan be presented to the next appropriate Audit and Risk Committee meeting outlining action completion and preliminary considerations for the next Plan.**

Reason for change

The City's Waste Management Action plan is due to expire in 2025 and it would be valuable to understand progress and any implications for future budgets.



FPOL2301-2 BULK VERGESIDE COLLECTION REPORT

Proposed amendment submitted by Cr Rachel Pemberton

To add a Part 3 to read as follows.

That Council:

- 1. Endorse the adoption of a pre-booked service model for bulk waste verge side collection, the new service model commencing in the 2023/24 financial year.**
- 2. Notes the subsequent budget requirements that will need to be included for consideration as part of the budget process for the 2023/24 financial year.**
- 3. Notes that people can still recover useable items from the recycling centre all year around for minimal cost.**

Reason for change

The primary reason people state that they prefer the verge collection is the ability to salvage useful items. However this is possible all year around through the recycling centre.



FPOL2301-2 BULK VERGESIDE COLLECTION REPORT

Proposed amendment submitted by Cr Doug Thompson

To add Part 4 and 5 to read as follows.

That Council:

- 1. Endorse the adoption of a pre-booked service model for bulk waste verge side collection, the new service model commencing in the 2023/24 financial year.**
- 2. Notes the subsequent budget requirements that will need to be included for consideration as part of the budget process for the 2023/24 financial year.**
- 3. Notes that people can still recover useable items from the recycling centre all year around for minimal cost.**
- 4. Note that the implementation of an on-demand service will be a significant change from current arrangements and request Officers support residents through the transition by:**
 - a. Increasing the free Fremantle Recycling Centre entry passes from four to six per annum for the first two years of the service**
 - b. Ensure a strong communications / support package for:**
 - i. is web based and includes support and guidance in how to access and use the service**
 - ii. includes a helpline / telephone number**
 - iii. is live, accessible and sufficiently publicised prior to the implementation of the service**
- 5. Request officers actively monitor the performance of the service and provide a service report to Council after the first two years of service.**



Reason for change

As this is quite a big change from a long standing service model, we should ensure that the residents are given plenty of easy to access information and support to be able to properly understand and prepare for an 'on-demand' service. Increasing the tip passes may also help as it provides more options for bulk disposal as residents adjust.

Requesting Officers monitor performance and provide feedback once the service is embedded will help Council ensure residents are receiving an improved service that is effective and good value.



FPOL2301-2 BULK VERGESIDE COLLECTION REPORT

Alternative recommendation submitted by Cr Fedele Camarda

Council:

- 1. Delay the implementation of a changed service model for bulk verge collections to allow:
 - a. Further information of the on-demand service proposal**
 - b. Opportunity for further community feedback (on-line and in person)**
 - c. Council to analyse responses from the community before making a decision****
- 2. Request Officers brief Elected Members before submitting an updated service proposal report to Council.**

Reason for alternative

To give ample opportunity for the community to participate on the decision making process ultimately resulting in the best possible outcome.