



# Meeting attachments

Audit and Risk

Management Committee

Monday 11 December 2023 6pm

[fremantle.wa.gov.au](http://fremantle.wa.gov.au)

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## Auditor General

### INDEPENDENT AUDITOR'S REPORT 2023 City of Fremantle

To the Council of the City of Fremantle

#### Opinion

I have audited the financial report of the City of Fremantle (City) which comprises:

- the Statement of Financial Position as at 30 June 2023, and the Statement of Comprehensive Income, Statement of Changes in Equity, Statement of Cash Flows and Statement of Financial Activity for the year then ended
- Notes comprising a summary of significant accounting policies and other explanatory information.

In my opinion, the financial report is:

- based on proper accounts and records
- presents fairly, in all material respects, the results of the operations of the City for the year ended 30 June 2023 and its financial position at the end of that period
- in accordance with the *Local Government Act 1995* (the Act) and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards.

#### Basis for opinion

I conducted my audit in accordance with Australian Auditing Standards. My responsibilities under those standards are further described in the Auditor's responsibilities for the audit of the financial report section below.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

#### Emphasis of Matter – Events Occurring After the End of the Reporting Period

I draw attention to Note 24 to the financial report, which states that, following the end of the financial year ended 30 June 2023, the two remaining member council participants including the City have resolved to withdraw from Resource Recovery Group effective from 1 July 2025. My opinion is not modified in respect of this matter.

#### Other information

The Chief Executive Officer (CEO) is responsible for the preparation and the Council for overseeing the other information. The other information is the information in the entity's annual report for the year ended 30 June 2023, but not the financial report and my auditor's report.

My opinion on the financial report does not cover the other information and accordingly, I do not express any form of assurance conclusion thereon.

In connection with my audit of the financial report, my responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial report, or my knowledge obtained in the audit or otherwise appears to be materially misstated.

If, based on the work I have performed, I conclude that there is a material misstatement of this other information, I am required to report that fact. I did not receive the other information prior to the date of this auditor's report. When I do receive it, I will read it and if I conclude that there is a material misstatement in this information, I am required to communicate the matter to the CEO and Council and request them to correct the misstated information. If the misstated information is not corrected, I may need to retract this auditor's report and re-issue an amended report.

### **Responsibilities of the Chief Executive Officer and Council for the financial report**

The Chief Executive Officer (CEO) of the City is responsible for:

- keeping proper accounts and records
- preparation and fair presentation of the financial report in accordance with the requirements of the Act and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards
- managing internal control as required by the CEO to ensure the financial report is free from material misstatement, whether due to fraud or error.

In preparing the financial report, the CEO is responsible for:

- assessing the City's ability to continue as a going concern
- disclosing, as applicable, matters related to going concern
- using the going concern basis of accounting unless the State Government has made decisions affecting the continued existence of the City.

The Council is responsible for overseeing the City's financial reporting process.

### **Auditor's responsibilities for the audit of the financial report**

As required by the *Auditor General Act 2006*, my responsibility is to express an opinion on the financial report. The objectives of my audit are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with Australian Auditing Standards will always detect a material misstatement when it exists.

Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of the financial report. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations or the override of internal control.

A further description of my responsibilities for the audit of the financial report is located on the Auditing and Assurance Standards Board website. This description forms part of my auditor's report and can be found at [https://www.auasb.gov.au/auditors\\_responsibilities/ar4.pdf](https://www.auasb.gov.au/auditors_responsibilities/ar4.pdf).

### **My independence and quality management relating to the report on the financial report**

I have complied with the independence requirements of the *Auditor General Act 2006* and the relevant ethical requirements relating to assurance engagements. In accordance with ASQM 1 *Quality Management for Firms that Perform Audits or Reviews of Financial Reports and Other*

*Financial Information, or Other Assurance or Related Services Engagements*, the Office of the Auditor General maintains a comprehensive system of quality management including documented policies and procedures regarding compliance with ethical requirements, professional standards and applicable legal and regulatory requirements.

### **Matters relating to the electronic publication of the audited financial report**

This auditor's report relates to the financial report of the City of Fremantle for the year ended 30 June 2023 included in the annual report on the City's website. The City's management is responsible for the integrity of the City's website. This audit does not provide assurance on the integrity of the City's website. The auditor's report refers only to the financial report. It does not provide an opinion on any other information which may have been hyperlinked to/from the annual report. If users of the financial report are concerned with the inherent risks arising from publication on a website, they are advised to contact the City to confirm the information contained in the website version.

DRAFT



# Annual Financial Statements

2022-23

**CITY OF FREMANTLE**  
**FINANCIAL REPORT**  
**FOR THE YEAR ENDED 30 JUNE 2023**

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The City of Fremantle conducts the operations of a local government with the following community vision:

**Vision for the future:**

**Fremantle: A Destination City**

- A city that is clever and creative, inspiring and inclusive;
- A city that welcomes and celebrates all people and cultures;
- A city that encourages innovation, prosperity and achievement;
- A compassionate city that cares for the wellbeing of our people and the environment we share; and
- A city that thrives on diversity, that dares to be different – and delivers on its promises.

Principal place of business:

Walyalup Civic Centre  
151 High Street  
Fremantle WA 6160

**CITY OF FREMANTLE  
FINANCIAL REPORT  
FOR THE YEAR ENDED 30 JUNE 2023**

*Local Government Act 1995  
Local Government (Financial Management) Regulations 1996*

**STATEMENT BY CEO**

The accompanying financial report of the City of Fremantle has been prepared in compliance with the provisions of the *Local Government Act 1995* from proper accounts and records to present fairly the financial transactions for the reporting period ended 30 June 2023 and the financial position as at 30 June 2023.

At the date of signing this statement the particulars included in the financial report are not misleading or inaccurate.

Signed on the

day of

November 2023

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Chief Executive Officer

Glen Dougall

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Name of Chief Executive Officer



**CITY OF FREMANTLE  
STATEMENT OF COMPREHENSIVE INCOME  
FOR THE YEAR ENDED 30 JUNE 2023**

	NOTE	2023 Actual	2023 Budget	2022 Actual
		\$	\$	\$
<b>Revenue</b>				
Rates	2(a),27	53,404,655	52,775,534	50,251,586
Grants, subsidies and contributions	2(a)	4,528,026	3,040,536	4,469,485
Fees and charges	2(a)	25,427,410	23,484,541	22,469,455
Service charges	2(a)	1,199,188	1,271,375	8,804
Interest revenue	2(a)	1,961,718	729,450	624,763
Other revenue	2(a)	2,582,661	2,013,242	1,941,482
		89,103,658	83,314,678	79,765,575
<b>Expenses</b>				
Employee costs	2(b)	(40,834,395)	(42,088,062)	(37,972,312)
Materials and contracts		(31,544,352)	(29,252,636)	(27,648,316)
Utility charges		(1,827,064)	(2,129,142)	(1,862,201)
Depreciation		(12,405,282)	(11,353,843)	(10,678,971)
Finance costs	2(b)	(570,963)	(497,957)	(568,406)
Insurance		(1,014,402)	(1,062,250)	(959,378)
Other expenditure	2(b)	(1,428,039)	(1,959,693)	(1,498,736)
		(89,624,497)	(88,343,583)	(81,188,320)
		(520,839)	(5,028,905)	(1,422,745)
Capital grants, subsidies and contributions	2(a)	5,370,023	12,882,370	4,055,751
Profit on asset disposals		2,785	727,000	8,624
Loss on asset disposals		(12,183)	(10,846)	(6,827)
Fair value adjustments to financial assets at fair value through profit or loss	4(b)	9,215	0	9,992
Fair value adjustments to investment property	12	46,467	0	0
Fair value adjustments to assets hold for sale		303,299	0	0
Share of net profit of associates accounted for using the equity method	22	(1,521,880)	0	(533,753)
		4,197,726	13,598,524	3,533,787
<b>Net result for the period</b>	26(b)	<b>3,676,887</b>	<b>8,569,619</b>	<b>2,111,042</b>
<b>Other comprehensive income for the period</b>				
<i>Items that will not be reclassified subsequently to profit or loss</i>				
Changes in asset revaluation surplus	17	241,540,772	0	0
Share of other comprehensive income of associates accounted for using the equity method	17,22	(1,452,542)	0	0
<b>Total other comprehensive income for the period</b>	17	<b>240,088,230</b>	<b>0</b>	<b>0</b>
<b>Total comprehensive income for the period</b>		<b>243,765,117</b>	<b>8,569,619</b>	<b>2,111,042</b>

This statement is to be read in conjunction with the accompanying notes.

**CITY OF FREMANTLE  
STATEMENT OF FINANCIAL POSITION  
AS AT 30 JUNE 2023**

	<b>NOTE</b>	<b>2023</b>	<b>2022</b>
		<b>\$</b>	<b>\$</b>
<b>CURRENT ASSETS</b>			
Cash and cash equivalents	3	10,811,503	6,613,248
Trade and other receivables	5	2,233,347	2,119,799
Other financial assets	4(a)	26,500,033	27,500,033
Inventories	6	149,691	186,122
Other assets	7	348,273	75,477
Assets classified as held for sale	7	4,546,299	4,243,000
<b>TOTAL CURRENT ASSETS</b>		<b>44,589,146</b>	<b>40,737,679</b>
<b>NON-CURRENT ASSETS</b>			
Trade and other receivables	5	1,059,699	617,324
Other financial assets	4(b)	203,724	194,509
Investment in associate	22	2,346,790	5,321,212
Property, plant and equipment	8	322,095,809	263,031,982
Infrastructure	9	338,652,659	157,987,695
Right-of-use assets	11(a)	2,499,930	1,407,491
Investment property	12	22,753,725	22,658,363
<b>TOTAL NON-CURRENT ASSETS</b>		<b>689,612,336</b>	<b>451,218,576</b>
<b>TOTAL ASSETS</b>		<b>734,201,482</b>	<b>491,956,255</b>
<b>CURRENT LIABILITIES</b>			
Trade and other payables	13	7,411,997	8,590,863
Other liabilities	14	5,251,597	4,886,736
Lease liabilities	11(b)	1,005,825	307,718
Borrowings	15	1,861,059	2,300,527
Employee related provisions	16	5,811,134	5,812,590
<b>TOTAL CURRENT LIABILITIES</b>		<b>21,341,612</b>	<b>21,898,434</b>
<b>NON-CURRENT LIABILITIES</b>			
Trade and other payables	13	29,494	42,458
Lease liabilities	11(b)	1,549,291	1,131,872
Borrowings	15	18,536,286	20,399,334
Employee related provisions	16	1,242,234	746,709
<b>TOTAL NON-CURRENT LIABILITIES</b>		<b>21,357,305</b>	<b>22,320,373</b>
<b>TOTAL LIABILITIES</b>		<b>42,698,917</b>	<b>44,218,807</b>
<b>NET ASSETS</b>		<b>691,502,565</b>	<b>447,737,448</b>
<b>EQUITY</b>			
Retained surplus		173,295,740	174,985,539
Reserve accounts	30	10,543,904	6,629,760
Revaluation surplus	17	507,662,921	266,122,149
<b>TOTAL EQUITY</b>		<b>691,502,565</b>	<b>447,737,448</b>

This statement is to be read in conjunction with the accompanying notes.

**CITY OF FREMANTLE  
STATEMENT OF CHANGES IN EQUITY  
FOR THE YEAR ENDED 30 JUNE 2023**

	NOTE	RETAINED SURPLUS \$	RESERVE ACCOUNTS \$	REVALUATION SURPLUS \$	TOTAL EQUITY \$
<b>Balance as at 1 July 2021</b>		<b>166,872,638</b>	<b>12,631,619</b>	<b>266,122,149</b>	<b>445,626,406</b>
Correction of error		0	0	0	0
<b>Restated balance at the beginning of the financial year</b>		<b>166,872,638</b>	<b>12,631,619</b>	<b>266,122,149</b>	<b>445,626,406</b>
Comprehensive income for the period					
Net result for the period		2,111,042	0	0	2,111,042
Other comprehensive income for the period	17	0	0	0	0
Total comprehensive income for the period		2,111,042	0	0	2,111,042
Transfers from reserve accounts	30	6,070,002	(6,070,002)	0	0
Transfers to reserve accounts	30	(68,143)	68,143	0	0
<b>Balance as at 30 June 2022</b>		<b>174,985,539</b>	<b>6,629,760</b>	<b>266,122,149</b>	<b>447,737,448</b>
Change in accounting policies		0	0	0	0
Correction of error		0	0	0	0
<b>Restated balance at 1 July 2022</b>		<b>174,985,539</b>	<b>6,629,760</b>	<b>266,122,149</b>	<b>447,737,448</b>
Comprehensive income for the period					
Net result for the period		3,676,887	0	0	3,676,887
Other comprehensive income for the period	17	(1,452,542)	0	241,540,772	240,088,230
Total comprehensive income for the period		2,224,345	0	241,540,772	243,765,117
Transfers from reserve accounts	30	1,520,447	(1,520,447)	0	0
Transfers to reserve accounts	30	(5,434,591)	5,434,591	0	0
<b>Balance as at 30 June 2023</b>		<b>173,295,740</b>	<b>10,543,904</b>	<b>507,662,921</b>	<b>691,502,565</b>

This statement is to be read in conjunction with the accompanying notes.

**CITY OF FREMANTLE  
STATEMENT OF CASH FLOWS  
FOR THE YEAR ENDED 30 JUNE 2023**

	NOTE	2023 Actual \$	2022 Actual \$
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>			
<b>Receipts</b>			
Rates		53,104,614	50,897,123
Grants, subsidies and contributions		3,776,772	2,938,802
Fees and charges		25,423,213	22,463,620
Service charges		1,199,188	8,804
Interest revenue		1,961,718	700,240
Goods and services tax received		4,730,845	4,376,616
Other revenue		2,582,661	1,928,518
		92,779,011	83,313,723
<b>Payments</b>			
Employee costs		(40,374,131)	(38,231,820)
Materials and contracts		(32,921,962)	(25,976,936)
Utility charges		(1,827,064)	(1,789,444)
Finance costs		(570,963)	(461,982)
Insurance paid		(1,014,402)	(959,378)
Goods and services tax paid		(4,575,418)	(4,368,821)
Other expenditure		(1,428,039)	(1,498,736)
		(82,711,979)	(73,287,117)
<b>Net cash provided by (used in) operating activities</b>	18(b)	10,067,032	10,026,606
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>			
Payments for purchase of property, plant & equipment	8(a)	(2,974,685)	(12,406,917)
Payments for construction of infrastructure	9(a)	(6,547,165)	(4,724,706)
Payments for investment property	12	(48,895)	
Capital grants, subsidies and contributions		6,056,922	4,055,751
Distributions from investments in associates		0	(93,166)
Proceeds for financial assets at amortised cost		1,000,000	(85,674)
Proceeds from sale of property, plant & equipment		22,050	46,504
<b>Net cash provided by (used in) investing activities</b>		(2,491,773)	(13,208,208)
<b>CASH FLOWS FROM FINANCING ACTIVITIES</b>			
Repayment of borrowings	29(a)	(2,302,516)	(2,526,304)
Payments for principal portion of lease liabilities	29(b)	(1,074,488)	(395,244)
Proceeds from new borrowings	29(a)	0	93,495
<b>Net cash provided by (used in) financing activities</b>		(3,377,004)	(2,828,053)
<b>Net increase (decrease) in cash held</b>		4,198,255	(6,009,655)
Cash at beginning of year		6,613,248	12,622,903
<b>Cash and cash equivalents at the end of the year</b>	18(a)	10,811,503	6,613,248

This statement is to be read in conjunction with the accompanying notes.

**CITY OF FREMANTLE  
STATEMENT OF FINANCIAL ACTIVITY  
FOR THE YEAR ENDED 30 JUNE 2023**

	NOTE	2023 Actual \$	2023 Budget \$	2022 Actual \$
<b>OPERATING ACTIVITIES</b>				
<b>Revenue from operating activities</b>				
Rates	27	53,404,655	52,775,534	50,251,586
Grants, subsidies and contributions		4,528,026	3,040,536	4,469,485
Fees and charges		25,427,410	23,484,541	22,469,455
Service charges		1,199,188	1,271,375	8,804
Interest revenue		1,961,718	729,450	624,763
Other revenue		2,582,661	2,013,242	1,941,482
Profit on asset disposals		2,785	727,000	8,624
Fair value adjustments to financial assets at fair value through profit or loss	4(b)	9,215	0	9,992
Fair value adjustments to investment property	12	46,467	0	0
Fair value adjustments to assets hold for sale		303,299	0	0
Share of net profit of associates accounted for using the equity method	22	(2,974,422)	0	(533,753)
		<b>86,491,002</b>	<b>84,041,678</b>	<b>79,250,438</b>
<b>Expenditure from operating activities</b>				
Employee costs		(40,834,395)	(42,088,062)	(37,972,312)
Materials and contracts		(31,544,352)	(29,252,636)	(27,648,316)
Utility charges		(1,827,064)	(2,129,142)	(1,862,201)
Depreciation		(12,405,282)	(11,353,843)	(10,678,971)
Finance costs		(570,963)	(497,957)	(568,406)
Insurance		(1,014,402)	(1,062,250)	(959,378)
Other expenditure		(1,428,039)	(1,959,693)	(1,498,736)
Loss on asset disposals		(12,183)	(10,846)	(6,827)
		<b>(89,636,680)</b>	<b>(88,354,429)</b>	<b>(81,195,147)</b>
Non-cash amounts excluded from operating activities	28(a)	15,064,983	10,637,689	6,789,448
<b>Amount attributable to operating activities</b>		<b>11,919,305</b>	<b>6,324,938</b>	<b>4,844,739</b>
<b>INVESTING ACTIVITIES</b>				
<b>Inflows from investing activities</b>				
Capital grants, subsidies and contributions		5,370,023	12,882,370	4,055,751
Proceeds from disposal of assets		22,050	4,977,000	46,504
Proceeds from financial assets		0	0	617,324
Distributions from investments in associates	22	0	0	(93,166)
		<b>5,392,073</b>	<b>17,859,370</b>	<b>4,626,413</b>
<b>Outflows from investing activities</b>				
Purchase of property, plant and equipment	8(a)	(2,974,685)	(15,924,519)	(12,406,917)
Purchase and construction of infrastructure	9(a)	(6,547,165)	(11,402,373)	(4,724,709)
Purchase of investment property	12	(48,895)	0	0
		<b>(9,570,745)</b>	<b>(27,326,892)</b>	<b>(17,131,626)</b>
<b>Amount attributable to investing activities</b>		<b>(4,178,672)</b>	<b>(9,467,522)</b>	<b>(12,505,213)</b>
<b>FINANCING ACTIVITIES</b>				
<b>Inflows from financing activities</b>				
Proceeds from borrowings	29(a)	0	0	93,495
Transfers from reserve accounts	30	1,520,447	4,189,006	6,070,002
		<b>1,520,447</b>	<b>4,189,006</b>	<b>6,163,497</b>
<b>Outflows from financing activities</b>				
Repayment of borrowings	29(a)	(2,302,516)	(2,300,529)	(2,526,304)
Payments for principal portion of lease liabilities	29(b)	(1,074,488)	(298,353)	(395,244)
Transfers to reserve accounts	30	(5,434,591)	(7,304,272)	(68,143)
		<b>(8,811,595)</b>	<b>(9,903,154)</b>	<b>(2,989,691)</b>
<b>Amount attributable to financing activities</b>		<b>(7,291,148)</b>	<b>(5,714,148)</b>	<b>3,173,806</b>
<b>MOVEMENT IN SURPLUS OR DEFICIT</b>				
<b>Surplus or deficit at the start of the financial year</b>	28(b)	10,574,730	8,893,854	15,061,398
Amount attributable to operating activities		11,919,305	6,324,938	4,844,739
Amount attributable to investing activities		(4,178,672)	(9,467,522)	(12,505,213)
Amount attributable to financing activities		(7,291,148)	(5,714,148)	3,173,806
<b>Surplus or deficit after imposition of general rates</b>	28(b)	<b>11,024,215</b>	<b>37,122</b>	<b>10,574,730</b>

This statement is to be read in conjunction with the accompanying notes.

**CITY OF FREMANTLE  
FOR THE YEAR ENDED 30 JUNE 2023  
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**CITY OF FREMANTLE  
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT  
FOR THE YEAR ENDED 30 JUNE 2023**

**1. BASIS OF PREPARATION**

The financial report comprises general purpose financial statements which have been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

**Local Government Act 1995 requirements**

Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996* prescribe that the financial report be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the City to measure any vested improvements at zero cost.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the financial report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

**The local government reporting entity**

All funds through which the City controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 31 of the financial report.

**Judgements and estimates**

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

The balances, transactions and disclosures impacted by accounting estimates are as follows:

- estimated fair value of certain financial assets
- impairment of financial assets
- estimation of fair values of land and buildings, infrastructure and investment property
- estimation uncertainties made in relation to lease accounting

**Initial application of accounting standards**

During the current year, the following new or revised Australian Accounting Standards and Interpretations were applied for the first time.

- AASB 2020-3 Amendments to Australian Accounting Standards - Annual Improvements 2018-2020 and Other Amendments
- AASB 2020-6 Amendments to Australian Accounting Standards – Classification of Liabilities as Current or Non-current – Deferral of Effective Date
- AASB 2021-7a Amendments to Australian Accounting Standards - Effective Date of Amendments to AASB 10 and AASB 128 and Editorial Corrections [general editorials]
- AASB 2022-3 Amendments to Australian Accounting Standards - Illustrative Examples for Not-for-Profit Entities accompanying AASB 15

These amendments have no material impact on the current annual financial report

**New accounting standards for application in future years**

The following new accounting standards will have application to local government in future years:

- AASB 2014-10 Amendments to Australian Accounting Standards - Sale or Contribution of Assets between an Investor and its Associate or Joint Venture
- AASB 2020-1 Amendments to Australian Accounting Standards - Classification of Liabilities as Current or Non-current
- AASB 2021-2 Amendments to Australian Accounting Standards - Disclosure of Accounting Policies or Definition of Accounting Estimates  
This standard will result in a terminology change for significant accounting policies
- AASB 2021-7c Amendments to Australian Accounting Standards - Effective Date of Amendments to AASB 10 and AASB 128 and Editorial Corrections [deferred AASB 10 and AASB 128 amendments in AASB 2014-10 apply]
- AASB 2022-5 Amendments to Australian Accounting Standards - Lease Liability in a Sale and Leaseback
- AASB 2022-6 Amendments to Australian Accounting Standards - Non-current Liabilities with Covenants
- AASB 2022-7 Editorial Corrections to Australian Accounting Standards and Repeal of Superseded and Redundant Standards
- AASB 2022-10 Amendments to Australian Accounting Standards - Fair Value Measurement of Non-Financial Assets of Not-for-Profit Public Sector Entities

The amendment may result in changes to the fair value of non-financial assets. The impact is yet to be quantified.

Except as described above these amendments are not expected to have any material impact on the financial report on initial application.

**CITY OF FREMANTLE  
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT  
FOR THE YEAR ENDED 30 JUNE 2023**

**2. REVENUE AND EXPENSES**

**(a) Revenue**

**Contracts with customers**

Recognition of revenue is dependant on the source of revenue and the associated terms and conditions associated with each source of revenue and recognised as follows:

Revenue Category	Nature of goods and services	When obligations typically satisfied	Payment terms	Returns/Refunds/Warranties	Timing of revenue recognition
Grants, subsidies and contributions	Community events, minor facilities, research, design, planning evaluation and services	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Output method based on project milestones and/or completion date matched to performance obligations
Fees and charges - licences, registrations, approvals	Building, planning, development and animal management.	Single point in time	Full payment prior to issue	None	On payment of the licence, registration or approval
Fees and charges - waste management entry fees	Waste treatment, recycling and disposal service at disposal sites	Single point in time	Payment in advance at gate or on normal trading terms if credit provided	None	On entry to facility

Consideration from contracts with customers is included in the transaction price.

**Revenue Recognition**

Revenue recognised during the year under each basis of recognition by nature of goods or services is provided in the table below:

**For the year ended 30 June 2023**

Nature	Contracts with customers	Capital grant/contributions	Statutory Requirements	Other	Total
	\$	\$	\$	\$	\$
Rates	0	0	53,404,655	0	53,404,655
Grants, subsidies and contributions	0	0	0	4,528,026	4,528,026
Fees and charges	25,427,410	0	0	0	25,427,410
Service charges	0	0	1,199,188	0	1,199,188
Interest revenue	0	0	422,938	1,538,780	1,961,718
Other revenue	0	0	0	2,582,661	2,582,661
Capital grants, subsidies and contributions	0	5,370,023	0	0	5,370,023
<b>Total</b>	<b>25,427,410</b>	<b>5,370,023</b>	<b>55,026,781</b>	<b>8,649,467</b>	<b>94,473,681</b>

**For the year ended 30 June 2022**

Nature	Contracts with customers	Capital grant/contributions	Statutory Requirements	Other	Total
	\$	\$	\$	\$	\$
Rates	0	0	50,251,586	0	50,251,586
Grants, subsidies and contributions	2,827,650	0	0	1,641,835	4,469,485
Fees and charges	19,085,255	0	3,384,200	0	22,469,455
Service charges	0	0	8,804	0	8,804
Interest revenue	0	0	406,917	217,846	624,763
Other revenue	0	0	0	1,941,482	1,941,482
Capital grants, subsidies and contributions	0	4,055,751	0	0	4,055,751
<b>Total</b>	<b>21,912,905</b>	<b>4,055,751</b>	<b>54,051,507</b>	<b>3,801,163</b>	<b>83,821,326</b>



**CITY OF FREMANTLE  
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT  
FOR THE YEAR ENDED 30 JUNE 2023**

**2. REVENUE AND EXPENSES (Continued)**

**(a) Revenue (Continued)**

Note	2023 Actual \$	2022 Actual \$
<b>Interest revenue</b>		
Interest on reserve account funds	370,451	42,392
Rates instalment and penalty interest	422,938	406,917
Other interest revenue	1,168,329	175,454
	1,961,718	624,763
The 2023 original budget estimate in relation to: Rates instalment and penalty interest was \$418,500.		
<b>Fees and charges relating to rates receivable</b>		
Charges on instalment plan	121,830	121,557
The 2023 original budget estimate in relation to: Charges on instalment plan was \$130,000.		
<b>(b) Expenses</b>		
<b>Auditors remuneration</b>		
- Audit of the Annual Financial Report	254,640	90,000
- Other services – grant acquittals	47,345	31,723
	301,985	121,723
<b>Employee Costs</b>		
Employee benefit costs	9,045,041	8,355,770
Other employee costs	31,789,354	29,616,542
	40,834,395	37,972,312
<b>Finance costs</b>		
Borrowings	455,803	526,528
Lease liabilities	115,160	41,878
	570,963	568,406
<b>Other expenditure</b>		
Sundry expenses	1,428,039	1,498,736
	1,428,039	1,498,736

**CITY OF FREMANTLE  
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT  
FOR THE YEAR ENDED 30 JUNE 2023**

**3. CASH AND CASH EQUIVALENTS**

	Note	2023	2022
		\$	\$
Cash at bank and on hand		7,639,294	2,558,657
Term deposits		3,172,209	4,054,591
<b>Total cash and cash equivalents</b>	18(a)	<b>10,811,503</b>	<b>6,613,248</b>
Held as			
- Unrestricted cash and cash equivalents		4,544,316	394,726
- Restricted cash and cash equivalents	18(a)	6,267,187	6,218,522
		<b>10,811,503</b>	<b>6,613,248</b>

**SIGNIFICANT ACCOUNTING POLICIES**

**Cash and cash equivalents**

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments with original maturities of three months or less that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value.

Bank overdrafts are reported as short term borrowings in current liabilities in the statement of financial position.

Term deposits are presented as cash equivalents if they have a maturity of three months or less from the date of acquisition and are repayable with 24 hours notice with no loss of interest.

**Restricted financial assets**

Restricted financial asset balances are not available for general use by the local government due to externally imposed restrictions.

Restrictions are specified in an agreement, contract or legislation.

This applies to reserve accounts, unspent grants, subsidies and contributions and unspent loans that have not been fully expended in the manner specified by the contributor, legislation or loan agreement and for which no liability has been recognised.

**4. OTHER FINANCIAL ASSETS**

**(a) Current assets**

Financial assets at amortised cost

**Other financial assets at amortised cost**

Term deposits - Restricted Reserves

Term deposits - Unrestricted

Held as

- Unrestricted other financial assets at amortised cost

- Restricted other financial assets at amortised cost

**(b) Non-current assets**

Financial assets at fair value through profit or loss

**Financial assets at fair value through profit or loss**

Units in Local Government House Trust - opening balance

Movement attributable to fair value increment

Units in Local Government House Trust - closing balance

	2023	2022
	\$	\$
	26,500,033	27,500,033
	26,500,033	27,500,033
	10,543,904	6,629,760
	15,956,129	20,870,273
	26,500,033	27,500,033
	15,956,129	20,870,273
	10,543,904	6,629,760
	26,500,033	27,500,033
	203,724	194,509
	203,724	194,509
	194,509	184,517
	9,215	9,992
	203,724	194,509

Fair value of financial assets at fair value through profit or loss is determined from the net asset value of the units held in the Trust at balance date as compiled by WALGA.

**SIGNIFICANT ACCOUNTING POLICIES**

**Other financial assets at amortised cost**

The City classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows, and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Fair values of financial assets at amortised cost are not materially different to their carrying amounts, since the interest receivable on those assets is either close to current market rates or the assets are of a short term nature. Non-current financial assets at amortised cost fair values are based on discounted cash flows using a current market rates. They are classified as level 2 fair values in the fair value hierarchy (see Note 25 (i)) due to the observable market rates).

Interest received is presented under cashflows from operating activities in the Statement of Cash Flows where it is earned from financial assets that are held for cash management purposes.

**Financial assets at fair value through profit or loss**

The City has elected to classify the following financial assets at fair value through profit or loss:

- debt investments which do not qualify for measurement at either amortised cost or fair value through other comprehensive income.
- equity investments which the City has elected to recognise as fair value gains and losses through profit or loss.

**Impairment and risk**

Information regarding impairment and exposure to risk can be found at Note 23.

**CITY OF FREMANTLE  
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT  
FOR THE YEAR ENDED 30 JUNE 2023**

**5. TRADE AND OTHER RECEIVABLES**

	Note	2023 \$	2022 \$
<b>Current</b>			
Rates and statutory receivables		1,029,038	760,964
Trade receivables		918,287	825,170
GST receivable		186,648	342,075
Receivables for employee related provisions	16	171,911	311,770
Allowance for credit losses of trade receivables	23(b)	(160,938)	(165,134)
Prepayments		88,401	44,954
		<b>2,233,347</b>	<b>2,119,799</b>
<b>Non-current</b>			
Rates and statutory receivables		627,187	617,324
Receiv NC Deferred Debtors General		367,192	0
Receivables for employee related provisions - Non current		65,320	0
		<b>1,059,699</b>	<b>617,324</b>

**Disclosure of opening and closing balances related to contracts with customers**

Information about receivables from contracts with customers along with financial assets and associated liabilities arising from transfers to enable the acquisition or construction of recognisable non financial assets is:

	Note	30 June 2023 Actual \$	30 June 2022 Actual \$	1 July 2021 Actual \$
Trade and other receivables from contracts with customers		918,287	825,170	689,864
Allowance for credit losses of trade receivables	5	(160,938)	(165,134)	(170,969)
Total trade and other receivables from contracts with customers		<b>757,349</b>	<b>660,036</b>	<b>518,895</b>

**SIGNIFICANT ACCOUNTING POLICIES**

**Rates and statutory receivables**

Rates and statutory receivables are non-contractual receivables arising from statutory requirements and include amounts due from ratepayers for unpaid rates and service charges and other statutory charges or fines.

Rates and statutory receivables are recognised when the taxable event has occurred and can be measured reliably.

**Trade receivables**

Trade receivables are amounts receivable from contractual arrangements with customers for goods sold, services performed or grants or contributions with sufficiently specific performance obligations as part of the ordinary course of business.

**Other receivables**

Other receivables are amounts receivable from contractual arrangements with third parties other than contracts with customers including grants for the construction of recognisable non financial assets.

**Measurement**

Trade and other receivables are recognised initially at the amount of the transaction price, unless they contain a significant financing component, and are to be recognised at fair value.

**Classification and subsequent measurement**

Receivables which are generally due for settlement within 30 days except rates receivables which are expected to be collected within 12 months are classified as current assets. All other receivables such as, deferred pensioner rates receivable after the end of the reporting period are classified as non-current assets.

Trade and other receivables are held with the objective to collect the contractual cashflows and therefore the City measures them subsequently at amortised cost using the effective interest rate method.

Due to the short term nature of current receivables, their carrying amount is considered to be the same as their fair value. Non-current receivables are indexed to inflation, any difference between the face value and fair value is considered immaterial.

**Impairment and risk exposure**

Information about the impairment of trade receivables and their exposure to credit risk and interest rate risk can be found in Note 23.

**CITY OF FREMANTLE  
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT  
FOR THE YEAR ENDED 30 JUNE 2023**

**6. INVENTORIES**

Note	2023	2022
	\$	\$
<b>Current</b>		
Fuel and materials	28,878	79,197
Visitor centre stock	120,813	106,925
	149,691	186,122
The following movements in inventories occurred during the year:		
<b>Balance at beginning of year</b>	186,122	133,134
Inventories expensed during the year	(441,461)	(297,073)
Additions to inventory	405,030	350,061
<b>Balance at end of year</b>	149,691	186,122

**SIGNIFICANT ACCOUNTING POLICIES**

**General**

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

**Land held for resale**

Land held for development and resale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development.

**Land held for resale (Continued)**

Borrowing costs and holding charges incurred after development is completed are expensed.

Gains and losses are recognised in profit or loss at the time of signing an unconditional contract of sale if significant risks and rewards, and effective control over the land, are passed onto the buyer at this point.

Land held for resale is classified as current except where it is held as non-current based on the council's intentions to release for sale.

**CITY OF FREMANTLE  
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT  
FOR THE YEAR ENDED 30 JUNE 2023**

**7. OTHER ASSETS**

	<b>2023</b>	<b>2022</b>
	<b>\$</b>	<b>\$</b>
<b>Other assets - current</b>		
Accrued income	348,273	75,477
	<u>348,273</u>	<u>75,477</u>
<b>Non-current assets held for sale</b>		
Land	4,546,299	4,243,000
	<u>4,546,299</u>	<u>4,243,000</u>

**Land classified as held for sale**

During the year council elected to dispose of land and building on Parry Street. The property is currently being marketed for sale, with a number of parties having already shown an interest in the property.

**SIGNIFICANT ACCOUNTING POLICIES**

**Other current assets**

Other non-financial assets include prepayments which represent payments in advance of receipt of goods or services or that part of expenditure made in one accounting period covering a term extending beyond that period.

**Non-current assets held for sale**

Assets are classified as held for sale where the carrying amount will be recovered through a sale rather than continuing use and the asset is available for immediate sale with a sale being highly probable.

**Contract assets**

Contract assets primarily relate to the City's right to consideration for work completed but not billed at the end of the period.

Impairment of assets associated with contracts with customers are detailed at Note 2(b).

**Non-current assets held for sale (Continued)**

Non-current assets classified as held for sale are valued at the lower of the carrying amount and fair value less costs to sell.

The fair value of land and buildings was determined using the sales comparison approach using comparable properties in the area. This is a level 2 measurement as per the fair value hierarchy set out in Note 25(i).

**CITY OF FREMANTLE  
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT  
FOR THE YEAR ENDED 30 JUNE 2023**

**8. PROPERTY, PLANT AND EQUIPMENT**

**(a) Movements in Balances**

Movement in the balances of each class of property, plant and equipment between the beginning and the end of the current financial year.

	Land	Buildings - non-specialised	Total land and buildings	Furniture and equipment	Plant and equipment	Buildings - work in progress	Total property, plant and equipment
	\$	\$		\$	\$	\$	\$
<b>Balance at 1 July 2021</b>	74,562,510	119,237,383	193,799,893	5,650,499	4,220,178	52,153,472	255,824,042
Additions	0	11,240,704	11,240,704	62,411	0	1,103,802	12,406,917
Disposals	0	0	0	0	(44,709)	0	(44,709)
Depreciation	0	(4,560,477)	(4,560,477)	(159,135)	(434,656)	0	(5,154,268)
Transfers	0	51,788,929	51,788,929	0	0	(51,788,929)	0
<b>Balance at 30 June 2022</b>	74,562,510	177,706,539	252,269,049	5,553,775	3,740,813	1,468,345	263,031,982
		0					
<b>Comprises:</b>							
Gross balance amount at 30 June 2022	74,562,510	293,151,853	367,714,363	7,686,226	10,790,123	1,468,345	387,659,057
Accumulated depreciation at 30 June 2022	0	(115,445,314)	(115,445,314)	(2,132,451)	(7,049,310)	0	(124,627,075)
<b>Balance at 30 June 2022</b>	74,562,510	177,706,539	252,269,049	5,553,775	3,740,813	1,468,345	263,031,982
Change in accounting policy							0
<b>Restated balance at 1 July 2022</b>	74,562,510	177,706,539	252,269,049	5,553,775	3,740,813	1,468,345	263,031,982
Additions	0	2,925,932	2,925,932	24,916	23,837	0	2,974,685
Disposals	0	0	0	0	(31,447)	0	(31,447)
Revaluation increments / (decrements) transferred to revaluation surplus	6,826,237	55,129,839	61,956,076	0	0	0	61,956,076
Depreciation	0	(5,237,782)	(5,237,782)	(158,720)	(429,685)	0	(5,826,187)
Transfers to/from WIP	0	350,166	350,166	7,827	503,406	(870,699)	(9,300)
<b>Balance at 30 June 2023</b>	81,388,747	230,874,694	312,263,441	5,427,798	3,806,924	597,646	322,095,809
<b>Comprises:</b>							
Gross balance amount at 30 June 2023	81,388,747	389,151,807	470,540,554	7,709,068	11,238,912	597,646	490,086,180
Accumulated depreciation at 30 June 2023	0	(158,277,113)	(158,277,113)	(2,281,270)	(7,431,988)	0	(167,990,371)
<b>Balance at 30 June 2023</b>	81,388,747	230,874,694	312,263,441	5,427,798	3,806,924	597,646	322,095,809

**CITY OF FREMANTLE  
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT  
FOR THE YEAR ENDED 30 JUNE 2023**

**8. PROPERTY, PLANT AND EQUIPMENT (Continued)**

**(b) Carrying Value Measurements**

<b>Asset Class</b>	<b>Fair Value Hierarchy</b>	<b>Valuation Technique</b>	<b>Basis of Valuation</b>	<b>Date of Last Valuation</b>	<b>Inputs Used</b>
<b>(i) Fair Value</b>					
<b>Land and buildings</b>					
Land	Level 2/3	Market approach using recent observable market data for similar properties	Independent registered valuers / Management valuation	June 2023	Price per hectare
Land	Level 2/3	Market approach using estimated data for similar properties	Independent registered valuers / Management valuation	June 2023	Estimated price per hectare
Buildings - non-specialised	Level 2/3	Market approach using recent observable data for similar properties or cost approach using depreciated replacement cost.	Independent registered valuers / Management valuation	June 2023	Average cost of construction by component (Level 2), current condition, residual values and remaining useful life assessment (Level 3) inputs.

Level 3 inputs are based on assumptions with regards to future values and patterns of consumption utilising current information. If the basis of these assumptions were varied, they have the potential to result in a significantly higher or lower fair value measurement.

During the period there were no changes in the valuation techniques used by the local government to determine the fair value of property, plant and equipment using either level 2 or level 3 inputs.

<b>(ii) Cost</b>					
<b>Furniture and equipment</b>	N/A	N/A	Cost	Not applicable	N/A
<b>Plant and equipment</b>	N/A	N/A	Cost	Not applicable	N/A
<b>Buildings - work in progress</b>	N/A	N/A	Cost	Not applicable	N/A

**CITY OF FREMANTLE  
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT  
FOR THE YEAR ENDED 30 JUNE 2023**

**9. INFRASTRUCTURE**

**(a) Movements in Balances**

Movement in the balances of each class of infrastructure between the beginning and the end of the current financial year.

	Infrastructure - roads	Infrastructure - Paths	Infrastructure - Drainage	Infrastructure - Parks	Infrastructure - Other	Other infrastructure-WIP	Total Infrastructure
	\$	\$	\$	\$	\$	\$	\$
<b>Balance at 1 July 2021</b>	75,870,810	28,807,622	31,219,617	9,670,227	6,549,098	6,267,681	158,385,055
Additions	306,482	21,477	12,292	0	62,471	4,934,724	5,337,446
Depreciation	(2,092,737)	(907,550)	(563,425)	(1,283,078)	(275,279)	0	(5,122,069)
Transfers	38,450			1,534,669		(2,185,856)	(612,737)
<b>Balance at 30 June 2022</b>	74,123,005	27,921,549	30,668,484	9,921,818	6,336,290	9,016,549	157,987,695
<b>Comprises:</b>							
Gross balance at 30 June 2022	120,220,802	47,115,887	51,704,800	23,964,735	13,343,678	9,016,549	265,366,451
Accumulated depreciation at 30 June 2022	(46,097,797)	(19,194,338)	(21,036,316)	(14,042,917)	(7,007,388)	0	(107,378,756)
<b>Balance at 30 June 2022</b>	74,123,005	27,921,549	30,668,484	9,921,818	6,336,290	9,016,549	157,987,695
Change in accounting policy							
<b>Restated balance at 1 July 2022</b>	74,123,005	27,921,549	30,668,484	9,921,818	6,336,290	9,016,549	157,987,695
Additions	1,237,635	178,743	138,420	2,792,920	2,199,447	0	6,547,165
Revaluation increments / (decrements) transferred to revaluation surplus	91,056,435	15,261,678	17,265,249	54,353,455	1,647,879	0	179,584,696
Depreciation	(2,147,470)	(908,484)	(562,100)	(1,582,387)	(275,757)	0	(5,476,198)
Transfers	1,897,022	596,803	(25,286)	4,272,963	1,222,532	(7,954,733)	9,301
<b>Balance at 30 June 2023</b>	166,166,627	43,050,289	47,484,767	69,758,769	11,130,391	1,061,816	338,652,659
<b>Comprises:</b>							
Gross balance at 30 June 2023	264,631,210	102,887,598	72,932,096	146,106,185	30,412,624	1,061,816	618,031,529
Accumulated depreciation at 30 June 2023	(98,464,583)	(59,837,309)	(25,447,329)	(76,347,416)	(19,282,233)	0	(279,378,870)
<b>Balance at 30 June 2023</b>	166,166,627	43,050,289	47,484,767	69,758,769	11,130,391	1,061,816	338,652,659



**CITY OF FREMANTLE  
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT  
FOR THE YEAR ENDED 30 JUNE 2023**

**9. INFRASTRUCTURE (Continued)**

**(b) Carrying Value Measurements**

<b>Asset Class</b>	<b>Fair Value Hierarchy</b>	<b>Valuation Technique</b>	<b>Basis of Valuation</b>	<b>Date of Last Valuation</b>	<b>Inputs Used</b>
<b>(i) Fair Value</b>					
<b>Infrastructure - roads</b>	Level 3	Cost approach using depreciated replacement cost	Independent registered valuers	June 2023	The unit rates (Level 2), asset condition, residual values, pattern of consumption and remaining useful life assessments (Level 3) inputs.
<b>Infrastructure - Paths</b>	Level 3	Cost approach using depreciated replacement cost	Independent registered valuers	June 2023	The unit rates (Level 2), asset condition, residual values, pattern of consumption and remaining useful life assessments (Level 3) inputs.
<b>Infrastructure - Drainage</b>	Level 3	Cost approach using depreciated replacement cost	Independent registered valuers	June 2023	The unit rates (Level 2), asset condition, residual values, pattern of consumption and remaining useful life assessments (Level 3) inputs.
<b>Infrastructure - Parks</b>	Level 3	Cost approach using depreciated replacement cost	Independent registered valuers	June 2023	The unit rates (Level 2), asset condition, residual values, pattern of consumption and remaining useful life assessments (Level 3) inputs.
<b>Infrastructure - Other</b>	Level 3	Cost approach using depreciated replacement cost	Independent registered valuers	June 2023	The unit rates (Level 2), asset condition, residual values, pattern of consumption and remaining useful life assessments (Level 3) inputs.

Level 3 inputs are based on assumptions with regards to future values and patterns of consumption utilising current information. If the basis of these assumptions were varied, they have the potential to result in a significantly higher or lower fair value measurement.

During the period there were no changes in the valuation techniques used to determine the fair value of infrastructure using level 3 inputs.

<b>(ii) Current Replacement Cost</b>					
<b>Infrastructure - roads - WIP</b>	N/A	N/A	Cost	Not applicable	N/A
<b>Infrastructure - Paths - WIP</b>	N/A	N/A	Cost	Not applicable	N/A
<b>Infrastructure - Drainage - WIP</b>	N/A	N/A	Cost	Not applicable	N/A
<b>Infrastructure - Parks - WIP</b>	N/A	N/A	Cost	Not applicable	N/A
<b>Infrastructure - Other - WIP</b>	N/A	N/A	Cost	Not applicable	N/A

**CITY OF FREMANTLE  
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**10. FIXED ASSETS**

**(a) Depreciation**

**Depreciation rates**

Typical estimated useful lives for the different asset classes for the current and prior years are included in the table below:

<b>Asset Class</b>	<b>Useful life</b>
Land - freehold land	Not depreciated
Buildings - non-specialised	0 - 100
Furniture and equipment	7 - 50
Plant and equipment	5 - 40
Infrastructure - roads	20 - 90
Infrastructure - Paths	20 - 80
Infrastructure - Drainage	80 - 100
Infrastructure - Parks	10 - 80
Infrastructure - Other	10 - 90

**(b) Temporarily Idle or retired from use assets**

The carrying value of assets held by the City which are temporarily idle or retired from active use and not classified as held for sale are shown in the table below.

	<b>2023</b>	<b>2022</b>
	\$	\$
Buildings - non-specialised	1,240,576	0
	<u>1,240,576</u>	<u>0</u>

**CITY OF FREMANTLE  
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**10. FIXED ASSETS (Continued)**

**SIGNIFICANT ACCOUNTING POLICIES**

**Fixed assets**

Each class of fixed assets within either property, plant and equipment or infrastructure, is carried at cost or fair value (as indicated), less any accumulated depreciation and impairment losses.

**Initial recognition and measurement for assets held at cost**

Plant and equipment including furniture and equipment is recognised at cost on acquisition in accordance with *Financial Management Regulation 17A*. Where acquired at no cost, the asset is initially recognised at fair value. Assets held at cost are depreciated and assessed for indicators of impairment annually.

**Initial recognition and measurement between mandatory revaluation dates for assets held at fair value**

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Financial Management Regulation 17A (5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

Upon initial recognition, cost is determined as the amount paid (or other consideration given) to acquire the assets, plus costs incidental to the acquisition. For assets acquired at zero cost or otherwise significantly less than fair value, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the City includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads.

Individual assets that are land, buildings, infrastructure and investment properties acquired between scheduled revaluation dates of the asset class in accordance with the City's revaluation policy, are recognised at cost and disclosed as being at fair value as management believes cost approximates fair. They are subject to subsequent revaluation at the next revaluation date consistent with *Financial Management Regulation 17A(4)*.

**Revaluation**

The fair value of land, buildings, infrastructure and investment properties is determined at least every five years in accordance with the regulatory framework. This includes buildings and infrastructure items which were pre-existing improvements (i.e. vested improvements) on vested land acquired by the City.

At the end of each period, the carrying amount for each asset class is reviewed and, where appropriate, the fair value is updated to reflect current market conditions consistent with *Financial Management Regulation 17A(2)* which requires land, buildings infrastructure, investment properties and vested improvements to be shown at fair value.

**Revaluation (continued)**

For property, plant and equipment and infrastructure, increases in the carrying amount arising on revaluation of asset classes are credited to a revaluation surplus in equity. Decreases that offset previous increases of the same class of asset are recognised against revaluation surplus directly in equity. All other decreases are recognised in profit or loss. Subsequent increases are then recognised in profit or loss to the extent they reverse a net revaluation decrease previously recognised in profit or loss for the same class of asset.

**Depreciation**

The depreciable amount of all property, plant and equipment and infrastructure, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

**Depreciation on revaluation**

When an item of property, plant and equipment and infrastructure is revalued, any accumulated depreciation at the date of the revaluation is treated in one of the following ways:

- (i) The gross carrying amount is adjusted in a manner that is consistent with the revaluation of the carrying amount of the asset.
- (ii) Eliminated against the gross carrying amount of the asset and the net amount restated to the revalued amount of the asset.

**Amortisation**

All intangible assets with a finite useful life, are amortised on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use.

The residual value of intangible assets is considered to be zero and the useful life and amortisation method are reviewed at the end of each financial year.

**Impairment**

An asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

**Gains or losses on disposal**

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in the Statement of Comprehensive Income in the period in which they arise.

**CITY OF FREMANTLE  
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**11. LEASES**

**(a) Right-of-Use Assets**

Movement in the balance of each class of right-of-use asset between the beginning and the end of the current financial year.	Note	Right-of-use assets - land and buildings	Right-of-use assets - plant and equipment	Right-of-use assets Total
		\$	\$	\$
<b>Balance at 1 July 2021</b>		1,108,588	682,102	1,790,690
Additions		0	19,435	19,435
Depreciation		(156,612)	(246,022)	(402,634)
<b>Balance at 30 June 2022</b>		951,976	455,515	1,407,491
Gross balance amount at 30 June 2022		1,475,043	1,520,493	2,995,536
Accumulated depreciation at 30 June 2022		(523,067)	(1,064,978)	(1,588,045)
<b>Balance at 30 June 2022</b>		951,976	455,515	1,407,491
Additions		0	2,190,015	2,190,015
Prior Year Adjustment		0	5,321	5,321
Depreciation		(139,571)	(963,326)	(1,102,897)
<b>Balance at 30 June 2023</b>		812,405	1,687,525	2,499,930
Gross balance amount at 30 June 2023		1,475,043	3,715,829	5,190,872
Accumulated depreciation at 30 June 2023		(662,638)	(2,028,304)	(2,690,942)
<b>Balance at 30 June 2023</b>		812,405	1,687,525	2,499,930

The following amounts were recognised in the statement of comprehensive income during the period in respect of leases where the entity is the lessee:

		2023 Actual	2022 Actual
		\$	\$
Depreciation on right-of-use assets		(1,102,897)	(402,634)
Finance charge on lease liabilities	29(b)	(115,160)	(41,878)
Short-term lease payments recognised as expense		(33,497)	(88,059)
Expenses for variable lease payment not recognised as a liability		(29,331)	(140,846)
<b>Total amount recognised in the statement of comprehensive income</b>		<b>(1,280,885)</b>	<b>(673,417)</b>
Total cash outflow from leases		(1,189,648)	(437,122)

**(b) Lease Liabilities**

Current		1,005,825	307,718
Non-current		1,549,291	1,131,872
	29(b)	<b>2,555,116</b>	<b>1,439,590</b>

The City has 7 leases relating to plant and equipment and 4 leases related to land and buildings.

The lease term is normally between 2 years to 10 years.

Refer to Note 29(b) for details of lease liabilities.

**Secured liabilities and assets pledged as security**

Lease liabilities are effectively secured, as the rights to the leased assets recognised in the financial statements revert to the lessor in the event of default.

**CITY OF FREMANTLE  
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**11. LEASES (Continued)**

**SIGNIFICANT ACCOUNTING POLICIES**

**Leases**

At inception of a contract, the City assesses if the contract contains or is a lease. A contract is, or contains, a lease if the contract conveys the right to control the use of an identified asset for a period of time in exchange for consideration.

At the commencement date, a right-of-use asset is recognised at cost and lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the City uses its incremental borrowing rate.

All contracts that are classified as short-term leases (i.e. a lease with a term of 12 months or less) and leases of low value assets are recognised as an operating expense on a straight-line basis over the term of the lease.

Details of individual lease liabilities required by regulations are provided at Note 29(b).

**Right-of-use assets - measurement**

Right-of-use assets are measured at cost. All right-of-use assets (other than vested improvements) under zero cost concessionary leases are measured at zero cost (i.e. not recognised in the Statement of Financial Position). The exception is vested improvements on concessionary land leases such as roads, buildings or other infrastructure which are reported at fair value.

**Right-of-use assets - depreciation**

Right-of-use assets are depreciated over the lease term or useful life of the underlying asset, whichever is the shorter. Where a lease transfers ownership of the underlying asset, or the cost of the right-of-use asset reflects that the City anticipates to exercise a purchase option, the specific asset is depreciated over the useful life of the underlying asset.

**(c) Lessor - Property, Plant and Equipment Subject to Lease**

The table below represents a maturity analysis of the undiscounted lease payments to be received after the reporting date.

Less than 1 year  
1 to 2 years  
2 to 3 years  
3 to 4 years  
4 to 5 years  
> 5 years

	<b>2023 Actual</b>	<b>2022 Actual</b>
	\$	\$
	3,189,013	2,198,712
	2,821,793	2,136,668
	2,400,424	1,756,770
	1,697,354	1,390,196
	1,380,097	1,371,281
	<u>6,473,762</u>	<u>7,444,008</u>
	17,962,443	16,297,635
<b>Amounts recognised in profit or loss for Property, Plant and Equipment Subject to Lease</b>		
Rental income	2,923,030	2,652,154

The City leases commercial properties to tenants with rentals payable monthly. These leases are classified as operating leases as they do not transfer substantially all of the risks and rewards incidental to the ownership of the assets to the lessee.

Lease payments for some contracts include CPI increases, but there are no other variable lease payments that depend on an index or rate. Although the City is exposed to changes in the residual value at the end of the current leases, the City typically enters into new operating leases and therefore will not immediately realise any reduction in the residual value at the end of these leases. Expectations about the future residual values are reflected in the fair value of the properties.

Refer to note 12 for details of leased investment property.

**SIGNIFICANT ACCOUNTING POLICIES**

**The City as Lessor**

Upon entering into each contract as a lessor, the City assesses if the lease is a finance or operating lease.

The contract is classified as a finance lease when the terms of the lease transfer substantially all the risks and rewards of ownership to the lessee. All other leases not within this definition are classified as operating leases. Rental income received from operating leases is recognised on a straight-line basis over the term of the specific lease.

Initial direct costs incurred in entering into an operating lease (eg legal cost, cost to setup) are included in the carrying amount of the leased asset and recognised as an expense on a straight-line basis over the lease term.

When a contract is determined to include lease and non-lease components, the City applies AASB 15 to allocate the consideration under the contract to each component.

**CITY OF FREMANTLE  
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**12. INVESTMENT PROPERTY**

**Non-current assets - at fair value**

	2023 Actual \$	2023 Budget \$	2022 Actual \$
Carrying balance at 1 July	22,658,363		22,658,363
Acquisitions	48,895		0
Net gain/(loss) from fair value adjustment	46,467		0
Closing balance at 30 June	22,753,725		22,658,363

**Amounts recognised in profit or loss for investment properties**

Rental income	745,198	776,270	851,957
Reimbursement Income	8,467	12,700	12,669
Direct operating expenses from property that generated rental income	8,492	12,700	(10,455)
Fair value gain recognised in profit or loss	46,467	0	0
	808,624	801,670	854,171

**Leasing arrangements**

Investment properties are leased to tenants under long-term operating leases with rentals payable monthly. Minimum lease payments receivable on leases of investment properties are as follows:

Minimum lease payments under non-cancellable operating leases of investment properties not recognised in the financial statements are receivable as follows:

Less than 1 year	863,451	788,970
1 to 2 years	876,403	800,805
2 to 3 years	889,549	812,817
3 to 4 years	902,892	825,009
4 to 5 years	916,435	837,384
> 5 years	1,874,317	1,712,639
	6,323,047	5,777,624

The investment properties are leased to tenants under operating leases with rentals payable monthly. Lease income from operating leases where the City is a lessor is recognised in income on a straightline basis over the lease term.

Lease payments for some contracts include CPI increases, but there are no other variable lease payments that depend on an index or rate. Although the City is exposed to changes in the residual value at the end of the current leases, the City group typically enters into new operating leases and therefore will not immediately realise any reduction in residual value at the end of these leases. Expectations about the future residual values are reflected in the fair value of the properties.

Refer to note 11 for details of leased property, plant and equipment not classified as investment property

**SIGNIFICANT ACCOUNTING POLICIES**

**Investment properties**

Investment properties are principally freehold buildings, held for long-term rental yields and not occupied by the City. Investment properties are carried at fair value in accordance with the significant accounting policies disclosed at note 10.

**Fair value of investment properties**

A management valuation was performed to determine the fair value of investment properties. The main Level 3 inputs used in the valuation were discount rates, yields, expected vacancy rates and rental growth rates estimated by management based on comparable transactions and industry data.

**CITY OF FREMANTLE  
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT  
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**13. TRADE AND OTHER PAYABLES**

**Current**

Sundry creditors  
Accrued interest on debentures  
Accrued payroll liabilities  
Accrued Expenses  
Receipts in advance  
Deferred Income  
Prepaid rates  
Bonds and deposits held

**Non-current**

Deferred Income

	2023	2022
	\$	\$
	2,407,171	3,178,180
	84,320	106,424
	931,439	789,765
	2,124,345	2,299,822
	202,157	183,625
	12,964	12,964
	634,011	688,297
	1,015,590	1,331,786
	7,411,997	8,590,863
	29,494	42,458
	29,494	42,458

**SIGNIFICANT ACCOUNTING POLICIES**

**Financial liabilities**

Financial liabilities are initially recognised at fair value when the City becomes a party to the contractual provisions of the instrument.

Non-derivative financial liabilities (excluding financial guarantees) are subsequently measured at amortised cost.

Financial liabilities are derecognised where the related obligations are discharged, cancelled or expired. The difference between the carrying amount of the financial liability extinguished or transferred to another party and any consideration paid, including the transfer of non-cash assets or liabilities assumed, is recognised in profit or loss.

**Trade and other payables**

Trade and other payables represent liabilities for goods and services provided to the City prior to the end of the financial year that are unpaid and arise when the City becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are usually paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.

**Prepaid rates**

Prepaid rates are, until the taxable event has occurred (start of the next financial year), refundable at the request of the ratepayer. Rates received in advance are initially recognised as a financial liability. When the taxable event occurs, the financial liability is extinguished and the City recognises income for the prepaid rates that have not been refunded.

**CITY OF FREMANTLE  
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**14. OTHER LIABILITIES**

**Current**

Contract liabilities  
Capital grant/contributions liabilities

**Reconciliation of changes in contract liabilities**

Opening balance  
Additions  
Revenue from contracts with customers included as a contract liability at the start of the period

The aggregate amount of the performance obligations unsatisfied (or partially unsatisfied) in relation to these contract liabilities was \$5,251,597 (2022: \$4,886,736)

The City expects to satisfy the performance obligations, from contracts with customers unsatisfied at the end of the reporting period, within the next 12 months.

**Reconciliation of changes in capital grant/contribution liabilities**

Opening balance  
Additions  
Revenue from capital grant/contributions held as a liability at the start of the period

**Expected satisfaction of capital grant/contribution liabilities**

Less than 1 year

	2023	2022
	\$	\$
Contract liabilities	549,539	890,975
Capital grant/contributions liabilities	4,702,058	3,995,761
	<u>5,251,597</u>	<u>4,886,736</u>
Opening balance	890,975	1,018,543
Additions	549,539	890,975
Revenue from contracts with customers included as a contract liability at the start of the period	(890,975)	(1,018,543)
	<u>549,539</u>	<u>890,975</u>
Opening balance	3,995,761	5,062,932
Additions	706,297	3,995,761
Revenue from capital grant/contributions held as a liability at the start of the period	0	(5,062,932)
	<u>4,702,058</u>	<u>3,995,761</u>
Less than 1 year	4,702,058	3,995,761
	<u>4,702,058</u>	<u>3,995,761</u>

Performance obligations in relation to capital grant/contribution liabilities are satisfied as project milestones are met or completion of construction or acquisition of the asset.

**SIGNIFICANT ACCOUNTING POLICIES**

**Contract liabilities**

Contract liabilities represent the City's obligation to transfer goods or services to a customer for which the City has received consideration from the customer.

Contract liabilities represent obligations which are not yet satisfied. Contract liabilities are recognised as revenue when the performance obligations in the contract are satisfied.

**Capital grant/contribution liabilities**

Capital grant/contribution liabilities represent the City's obligations to construct recognisable non-financial assets to identified specifications to be controlled by the City which are yet to be satisfied. Capital grant/contribution liabilities are recognised as income when the obligations in the contract are satisfied.

Fair values for non-current capital grant/contribution liabilities, not expected to be extinguished within 12 months, are based on discounted cash flows of expected cashflows to satisfy the obligations using a current borrowing rate. They are classified as level 3 fair values in the fair value hierarchy (see Note 25(i)) due to the unobservable inputs, including own credit risk.



**CITY OF FREMANTLE  
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**15. BORROWINGS**

	Note	2023			2022		
		Current	Non-current	Total	Current	Non-current	Total
<b>Secured</b>		\$	\$	\$	\$	\$	\$
Debentures		1,842,566	18,160,049	20,002,615	1,909,327	20,002,614	21,911,941
Loans- Associates Funded		18,493	376,237	394,730	391,200	396,720	787,920
<b>Total secured borrowings</b>	29(a)	<b>1,861,059</b>	<b>18,536,286</b>	<b>20,397,345</b>	<b>2,300,527</b>	<b>20,399,334</b>	<b>22,699,861</b>

**Secured liabilities and assets pledged as security**

Debentures, bank overdrafts and bank loans are secured by a floating charge over the assets of the City of Fremantle. Other loans relate to transferred receivables. Refer to Note 5.

The City of Fremantle has complied with the financial covenants of its borrowing facilities during the 2023 and 2022 years.

**SIGNIFICANT ACCOUNTING POLICIES**

**Borrowing costs**

The City has elected to recognise borrowing costs as an expense when incurred regardless of how the borrowings are applied.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature.

Borrowings fair values are based on discounted cash flows using a current borrowing rate. They are classified as level 3 fair values in the fair value hierarchy (see Note 25(i)) due to the unobservable inputs, including own credit risk.

**Risk**

Information regarding exposure to risk can be found at Note 23.

Details of individual borrowings required by regulations are provided at Note 29(a).

**CITY OF FREMANTLE  
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT  
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**16. EMPLOYEE RELATED PROVISIONS**

**Employee Related Provisions**

	2023	2022
<b>Current provisions</b>	<b>\$</b>	<b>\$</b>
<b>Employee benefit provisions</b>		
Annual leave	2,667,093	2,871,591
Long service leave	3,144,041	2,940,999
	<u>5,811,134</u>	<u>5,812,590</u>
<b>Non-current provisions</b>		
<b>Employee benefit provisions</b>		
Long service leave	1,242,234	746,709
	<u>1,242,234</u>	<u>746,709</u>
<b>Total employee related provisions</b>	<u>7,053,368</u>	<u>6,559,299</u>

Provision is made for benefits accruing to employees in respect of wages and salaries, annual leave and long service leave and associated on costs for services rendered up to the reporting date and recorded as an expense during the period the services are delivered.

Annual leave liabilities are classified as current, as there is no unconditional right to defer settlement for at least 12 months after the end of the reporting period. Assessments indicate that actual settlement of the liabilities is expected to occur as follows:

	Note	2023	2022
<b>Amounts are expected to be settled on the following basis:</b>		<b>\$</b>	<b>\$</b>
Less than 12 months after the reporting date		5,811,134	5,812,590
More than 12 months from reporting date		1,242,234	746,709
		<u>7,053,368</u>	<u>6,559,299</u>
Expected reimbursements of employee related provisions from other WA local governments included within other receivables	5	237,231	311,770

**SIGNIFICANT ACCOUNTING POLICIES**

**Employee benefits**

The City's obligations for employees' annual leave, long service leave and other employee leave entitlements are recognised as employee related provisions in the Statement of Financial Position.

**Short-term employee benefits**

Provision is made for the City's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The City's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the statement of financial position.

**Other long-term employee benefits**

Long-term employee benefits provisions are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur.

The City's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the City does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

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**17. REVALUATION SURPLUS**

	<b>2023 Opening Balance</b>	<b>Total Movement on Revaluation</b>	<b>2023 Closing Balance</b>	<b>2022 Opening Balance</b>	<b>2022 Closing Balance</b>
	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
Revaluation surplus - Land - freehold land	83,244,847	6,826,237	90,071,084	83,244,847	83,244,847
Revaluation surplus - Buildings - non-specialised	91,694,109	55,129,839	146,823,948	91,694,109	91,694,109
Revaluation surplus - Infrastructure - Roads	49,110,388	91,056,435	140,166,823	49,110,388	49,110,388
Revaluation surplus - Infrastructure - Paths	10,533,151	15,261,678	25,794,829	10,533,151	10,533,151
Revaluation surplus - Infrastructure - Drainage	24,401,607	17,265,249	41,666,856	24,401,607	24,401,607
Revaluation surplus - Infrastructure - Parks	826,391	54,353,455	55,179,846	826,391	826,391
Revaluation surplus - Infrastructure - Other	6,311,656	1,647,879	7,959,535	6,311,656	6,311,656
	<b>266,122,149</b>	<b>241,540,772</b>	<b>507,662,921</b>	<b>266,122,149</b>	<b>266,122,149</b>

**CITY OF FREMANTLE  
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT  
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**18. NOTES TO THE STATEMENT OF CASH FLOWS**

**(a) Reconciliation of Cash**

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Cash at the end of the reporting period is reconciled to the related items in the Statement of Financial Position as follows:

	Note	2023 Actual \$	2022 Actual \$
Cash and cash equivalents	3	10,811,503	6,613,248

**Restrictions**

The following classes of financial assets have restrictions imposed by regulations or other externally imposed requirements which limit or direct the purpose for which the resources may be used:

- Cash and cash equivalents	3	6,267,187	6,218,522
- Financial assets at amortised cost	4	10,543,904	6,629,760
		16,811,091	12,848,282

The restricted financial assets are a result of the following specific purposes to which the assets may be used:

Restricted reserve accounts	30	10,543,904	6,629,760
Contract liabilities	14	549,539	890,975
Capital grant liabilities	14	4,702,058	3,995,761
Bonds and Deposits Held		1,015,590	1,331,786
<b>Total restricted financial assets</b>		16,811,091	12,848,282

**(b) Reconciliation of Net Result to Net Cash Provided  
By Operating Activities**

Net result		3,676,887	2,111,042
Non-cash items:			
Adjustments to fair value of financial assets at fair value through profit or loss		(9,215)	(9,992)
Adjustments to fair value of investment property		(46,467)	0
Adjustments to fair value of assets hold for sale		(303,299)	0
Depreciation/amortisation		12,405,282	10,678,971
(Profit)/loss on sale of asset		9,398	(1,797)
Share of profits of associates		1,521,880	533,753
Changes in assets and liabilities:			
(Increase)/decrease in trade and other receivables		(555,923)	465,623
(Increase)/decrease in other assets		(278,117)	(47,013)
(Increase)/decrease in inventories		36,431	(52,988)
Increase/(decrease) in trade and other payables		(1,191,830)	2,089,527
Increase/(decrease) in employee related provisions		494,069	(477,066)
Increase/(decrease) in other liabilities		364,858	(1,207,703)
Capital grants, subsidies and contributions		(6,056,922)	(4,055,751)
Net cash provided by/(used in) operating activities		10,067,032	10,026,606

**(c) Undrawn Borrowing Facilities**

**Credit Standby Arrangements**

Credit card limit		450,000	450,000
Credit card balance at balance date		0	(13,273)
<b>Total amount of credit unused</b>		450,000	436,727

**Loan facilities**

Loan facilities - current		1,861,059	2,300,527
Loan facilities - non-current		18,536,286	20,399,334
<b>Total facilities in use at balance date</b>		20,397,345	22,699,861

**CITY OF FREMANTLE  
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**19. CONTINGENT LIABILITIES**

In compliance with the *Contaminated Sites Act 2003*, the City has identified possible sites of contamination

Until the City conducts an investigation to determine the presence and scope of contamination, assesses risk and agrees with the Department of Water and Environmental Regulation on the need and criteria for remediation, the City is unable to estimate the potential costs associated with remediation of these sites. This approach is consistent with the Department of Water and Environment Regulation guidelines.

**20. CAPITAL COMMITMENTS**

	<b>2023</b>	<b>2022</b>
	<b>\$</b>	<b>\$</b>
Contracted for:		
- capital expenditure projects	2,004,886	2,615,081
	2,004,886	2,615,081
Payable:		
- not later than one year	2,004,886	2,615,081

The capital expenditure projects outstanding at the end of the current reporting period mainly represents:

<b>Project Description</b>	<b>\$</b>
(i) Design and construct-Port Beach coastal adaptation	441,464
(ii) Design and construct - Arts Centre - Roof	325,425
(iii) Design & construct–South Beach–Changerooms	255,068
(iv) Design and construct - North Fremantle Bowling Club	148,575
(v) John Street Riverwall Replacement Works	145,064
(vi) Design and construct - Hilton Bowling Club - Green	106,058
(vii) Install - William St – Trees	93,874
(viii) Footpath - Hampton Rd	77,032

**CITY OF FREMANTLE  
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**21. RELATED PARTY TRANSACTIONS**

**(a) Elected Member Remuneration**

Fees, expenses and allowances to be paid or reimbursed to elected council members.

	<b>2023</b>	<b>2023</b>	<b>2022</b>
<b>Note</b>	<b>Actual</b>	<b>Budget</b>	<b>Actual</b>
	\$	\$	\$
Mayor's annual allowance	89,753	91,997	77,336
Mayor's meeting attendance fees	48,704	48,704	58,128
Mayor's child care expenses	0	0	503
Mayor's annual allowance for ICT expenses	3,500	3,500	3,676
Mayor's travel and accommodation expenses	1,757	0	9
	<b>143,714</b>	<b>144,201</b>	<b>139,652</b>
Deputy Mayor's annual allowance	22,999	22,999	11,761
Deputy Mayor's meeting attendance fees	32,470	32,470	19,674
Deputy Mayor's annual allowance for ICT expenses	3,500	3,500	2,174
	<b>58,969</b>	<b>58,969</b>	<b>33,609</b>
All other council member's meeting attendance fees	351,759	357,170	353,394
All other council member's All other council member expenses	759	0	2,454
All other council member's annual allowance for ICT expenses	38,500	38,500	39,236
All other council member's travel and accommodation expenses	477	0	0
	<b>391,495</b>	<b>395,670</b>	<b>395,276</b>
21(b)	<b>594,178</b>	<b>598,840</b>	<b>568,537</b>

**(b) Key Management Personnel (KMP) Compensation**

The total of compensation paid to KMP of the City during the year are as follows:

	<b>2023</b>	<b>2022</b>
<b>Note</b>	<b>Actual</b>	<b>Actual</b>
	\$	\$
Short-term employee benefits	1,152,598	1,195,560
Post-employment benefits	111,999	117,007
Employee - other long-term benefits	44,900	35,929
Employee - termination benefits	0	73,171
Council member costs	594,178	568,537
21(a)	<b>1,903,676</b>	<b>1,990,204</b>

*Short-term employee benefits*

These amounts include all salary and fringe benefits awarded to KMP except for details in respect to fees and benefits paid to council members which may be separately found in the table above.

*Post-employment benefits*

These amounts are the current-year's cost of the City's superannuation contributions made during the year.

*Other long-term benefits*

These amounts represent annual leave and long service leave entitlements accruing during the year.

*Termination benefits*

These amounts represent termination benefits paid to KMP (Note: may or may not be applicable in any given year).

*Council member costs*

These amounts represent payments of member fees, expenses, allowances and reimbursements during the year.

**CITY OF FREMANTLE  
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT  
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**21. RELATED PARTY TRANSACTIONS**

**Transactions with related parties**

Transactions between related parties and the City are on normal commercial terms and conditions, no more favourable than those available to other parties, unless otherwise stated.

No outstanding balances or provisions for doubtful debts or guarantees exist in relation to related parties at year end.

In addition to KMP compensation above the following transactions occurred with related parties:

	<b>2023 Actual</b>	<b>2022 Actual</b>
	\$	\$
Sale of goods and services	0	2,788
Purchase of goods and services	0	1,030

**Related Parties**

**The City's main related parties are as follows:**

*i. Key management personnel*

Any person(s) having authority and responsibility for planning, directing and controlling the activities of the entity, directly or indirectly, including any council member, are considered key management personnel and are detailed in Notes 21(a) and 21(b)

*ii. Other Related Parties*

An associate person of KMP was employed by the City under normal employment terms and conditions.

Any entity that is controlled by or over which KMP, or close family members of KMP, have authority and responsibility for planning, directing and controlling the activity of the entity, directly or indirectly, are considered related parties in relation to the City.

Outside of normal citizen type transactions with the City, there were no other related party transactions involving key management personnel and/or their close family members and/or their controlled (or jointly controlled) entities.

*iii. Entities subject to significant influence by the City*

There were no such entities requiring disclosure during the current or previous year.

**CITY OF FREMANTLE  
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**22. INVESTMENT IN ASSOCIATES**

**Investment in associates**

Set out in the table below are the associates of the City. All associates are measured using the equity method. Western Australia is the principal place of business for all associates.

Name of entity	% of ownership interest		2023	2022
	2023	2022	Actual	Actual
			\$	\$
Southern Metropolitan Regional Council (SMRC) [known now as Resource Recovery Group (RRG)]	20.99%	20.92%	2,346,790	5,321,212
SMRC Existing Undertakings Proportional Equity Share:	20.99%	20.92%		
Office Accommodation Project Proportional Equity Share:	21.29%	21.17%		
RRRC Project Proportional Equity Share:	20.86%	20.80%	0	0
<b>Total equity-accounted investments</b>			<b>2,346,790</b>	<b>5,321,212</b>

The SMRC is a statutory local government authority established in 1991 by the local governments of Canning, Cockburn, East Fremantle, Fremantle, Kwinana, Melville, and Rockingham.

The SMRC is responsible for developing environmentally sustainable waste management solutions for the communities of the Participants.

The member local governments have jointly agreed to establish SMRC under an Establishment Agreement and each participant may participate in regional projects that are governed by a Participants' Project Agreement.

There are two core projects, being:

1. The Regional Resource Recovery Centre (RRRC) Project and;
2. The Office Accommodation Project.

Both the projects were established through separate project participants' agreements. The City of Kwinana are not participants in the RRRC project. In addition to the above two projects, the support activities of SMRC such as Administrative activities, Education and Marketing and Research and Development, are referred to as Existing Undertakings.

Over the period the following local governments have since withdrawn from the Regional Council: City of Canning in June 2010, City of Rockingham in June 2012 and City of Cockburn in June 2019.

The Town of East Fremantle, at its Ordinary Council Meeting held on 20 June 2023 resolved to withdraw from the RRG and all associated projects, effective 1 July 2024. The City at its Ordinary Council Meeting held on 22 November 2023 resolved to withdraw from the RRG and all associated projects, effective 1 July 2025. See Note 24 Events occurring after the end of the reporting year.

(a) Existing Undertakings

The historical annual contributions made by Participants to the Existing Undertakings are used to determine the proportional contribution percentage of each Participant to the Existing Undertakings. The Council's share as at 30 June 2023:

SMRC Existing Undertakings Proportional Equity Share: **20.99%**

(b) Regional Resource Recovery Centre (RRRC) Project

RRRC Project Participants shall make an annual contribution towards the acquisition of any asset of a capital nature required by the Project, plus pay gate fees for each tonne of waste they deliver to the facility to cover the operating costs.

The annual contribution shall be an amount which bears the same proportion to the cost of the acquisition disclosed in the Project Budget for the financial year as the Population of the Project Participant bears to the total of the Populations of all Project Participants.

The capital costs for each participating Local Government member is based on the Australian Bureau of Statistics population statistics. Each project participant will develop equity in the project equal to the relevant proportion of the total capital loan repayments made by that project participant.

The Council's share as at 30 June 2023:

RRRC Project Proportional Equity Share: **20.86%**

RRRC - Lending Facility

The capital construction of the RRRC facility was funded by borrowings from Western Australian Treasury Corporation (WATC). The lending facility will be fully repaid on the 30 June 2023.

The SMRC administer the borrowings with the project participants making quarterly contributions equal to the repayment costs of these borrowings.

The Council guaranteed by way of agreement to its share of the loan liability to the SMRC and the WATC. The Council's estimated share of the project funding is based on population percentages as derived from the Australian Bureau of Statistics census. These are revised yearly over the life of the lending facility.

As at 30 June 2023, the Regional Resource Recovery Centre Loan has been fully repaid. The

balance outstanding against the lending facility stood at: **0**

With the Council's share of this liability being: **0**

Using the current cost/profit sharing percentage of: **12.11%**



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**22. INVESTMENT IN ASSOCIATES (Continued)**

(c) Office Accommodation Project

The Office Project pertains to SMRC's office located at 9 Aldous Place, Booragoon, Western Australia.

The Council's equity share of the project is based on their proportional populations.

The Council's share as at 30 June 2023:

Office Accommodation Project Proportional Equity Share: **21.29%**

Office Accommodation - Lending Facility

As a SMRC participant, Council has guaranteed by way of security to the Western Australian Treasury Corporation, a charge over its general funds for its share of any outstanding debenture borrowings provided for the SMRC administration building at 9 Aldous Place Booragoon. This facility has a limit of \$2 million.

As at 30 June 2023, the balance outstanding against the lending facility stood at: **1,800,000**  
with the Council's share of this liability being: **400,860**  
using the current cost/profit sharing percentage of: **22.27%**

**Resource Recovery Group (RRG)**

Note	2023 Actual	2022 Actual
	\$	\$
Current Assets	14,083,253	20,401,202
Non-Current Assets	19,091,744	30,332,453
Current Liabilities	(4,376,444)	(8,373,725)
Non-Current Liabilities	(12,358,062)	(9,436,836)
<b>Net Assets (100%)</b>	<b>16,440,491</b>	<b>32,923,094</b>
Revenue	16,752,088	18,191,425
Depreciation on Non-Current Assets	(4,740,647)	(4,613,629)
Finance costs	(414,999)	(43,876)
Net Result for the period	(9,519,311)	(3,327,051)
Impairment of RRRC WCF Assets through other comprehensive income	(6,963,290)	0
<b>Total comprehensive income (100%)</b>	<b>(16,482,601)</b>	<b>(3,327,051)</b>
<b>City of Fremantle Share in Investment in Resource Recovery Group (RRG)</b>		
Cash and cash equivalents	994,949	378,762
Other current assets	1,947,016	3,201,612
Total current assets	2,941,965	3,580,374
Non-current assets	2,921,861	5,177,103
Total assets	5,863,826	8,757,477
Current financial liabilities		
Other current liabilities	914,763	1,076,702
Total current liabilities	914,763	1,076,702
Non-current financial liabilities		
Other non-current liabilities	2,602,273	2,359,563
Total non-current liabilities	2,602,273	2,359,563
Total liabilities	3,517,036	3,436,265
<b>Net assets</b>	<b>2,346,790</b>	<b>5,321,212</b>
<b>Reconciliation to carrying amounts</b>		
Opening net assets 1 July	5,321,212	5,761,799
Changes in members contributions		93,166
Profit/(Loss) for the period	(1,521,880)	(533,753)
Other comprehensive income	(1,452,542)	0
Closing net asset 1 July	2,346,790	5,321,212
<b>Carrying amount at 1 July</b>	<b>5,321,212</b>	<b>5,761,799</b>
- Share of associates net profit/(loss) for the period	(1,521,880)	(533,753)
- Share of associates other comprehensive income arising during the period	(1,452,542)	0
- Distribution of equity by associate	0	93,166
<b>Carrying amount at 30 June (Refer to Note 22)</b>	<b>2,346,790</b>	<b>5,321,212</b>

**SIGNIFICANT ACCOUNTING POLICIES**

**Investments in associates**

An associate is an entity over which the City has significant influence, that is it has the power to participate in the financial and operating policy decisions of the investee but not control or joint control of those policies.

Investments in associates are accounted for using the equity method. The equity method of accounting, is whereby the investment is initially recognised at cost and adjusted thereafter for the post-acquisition change in the City's share of net assets of the associate. In addition, the City's share of the profit or loss of the associate is included in the City's profit or loss.

**CITY OF FREMANTLE  
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT  
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**23. FINANCIAL RISK MANAGEMENT**

This note explains the City's exposure to financial risks and how these risks could affect the City's future financial performance.

<b>Risk</b>	<b>Exposure arising from</b>	<b>Measurement</b>	<b>Management</b>
<b>Market risk - interest rates</b>	Long term borrowings at variable rates	Sensitivity analysis	Utilise fixed interest rate borrowings
<b>Credit risk</b>	Cash and cash equivalents, trade receivables, financial assets and debt investments	Aging analysis Credit analysis	Diversification of bank deposits, credit limits. Investment policy
<b>Liquidity risk</b>	Borrowings and other liabilities	Rolling cash flow forecasts	Availability of committed credit lines and borrowing facilities

The City does not engage in transactions expressed in foreign currencies and is therefore not subject to foreign currency risk.

Financial risk management is carried out by the finance department under policies approved by the council. The finance department identifies, evaluates and manages financial risks in close co-operation with the operating divisions. Council have approved the overall risk management policy and provide policies on specific areas such as investment policy.

**(a) Interest rate risk**

**Cash and cash equivalents**

The City's main interest rate risk arises from cash and cash equivalents with variable interest rates, which exposes the City to cash flow interest rate risk. Short term overdraft facilities also have variable interest rates however these are repaid within 12 months, reducing the risk level to minimal.

Excess cash and cash equivalents are invested in fixed interest rate term deposits which do not expose the City to cash flow interest rate risk. Cash and cash equivalents required for working capital are held in variable interest rate accounts and non-interest bearing accounts. Carrying amounts of cash and cash equivalents at the 30 June and the weighted average interest rate across all cash and cash equivalents, term deposits, and Treasury bonds held disclosed as financial assets at amortised cost are reflected in the table below.

	<b>Weighted Average Interest Rate</b>	<b>Carrying Amounts</b>	<b>Fixed Interest Rate</b>	<b>Variable Interest Rate</b>	<b>Non Interest Bearing</b>
	<b>%</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>2023</b>					
Cash and cash equivalents	0.54%	10,811,503	3,172,209	7,639,294	0
Financial assets at amortised cost - term deposits	3.25%	26,500,033	26,500,033		
<b>2022</b>					
Cash and cash equivalents	0.04%	6,613,248	4,054,591	2,509,149	49,508
Financial assets at amortised cost - term deposits	0.71%	27,500,033	27,500,033		
Financial assets at amortised cost - Treasury bonds					

**Sensitivity**

Profit or loss is sensitive to higher/lower interest income from cash and cash equivalents as a result of changes in interest rates.

	<b>2023</b>	<b>2022</b>
	<b>\$</b>	<b>\$</b>
Impact of a 1% movement in interest rates on profit or loss and equity*	76,393	25,091

\* Holding all other variables constant

**Borrowings**

Borrowings are subject to interest rate risk - the risk that movements in interest rates could adversely affect funding costs. The City manages this risk by borrowing long term and fixing the interest rate to the situation considered the most advantageous at the time of negotiation. The City does not consider there to be any interest rate risk in relation to borrowings. Details of interest rates applicable to each borrowing may be found at Note 29(a).

**CITY OF FREMANTLE  
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**23. FINANCIAL RISK MANAGEMENT (Continued)**

**(b) Credit risk**

***Trade and Other Receivables***

The City's major trade and other receivables comprise contractual non-statutory user fees and charges, grants, contributions and reimbursements. The major risk associated with these receivables is credit risk – the risk that the debts may not be repaid. The City manages this risk by monitoring outstanding debt and employing debt recovery policies.

The level of outstanding receivables is reported to council monthly and benchmarks are set and monitored for acceptable collection performance.

The City applies the AASB 9 simplified approach to measuring expected credit losses using a lifetime expected loss allowance for all trade and other receivables. To measure the expected credit losses, receivables from grants, contributions and reimbursements are separated from other trade receivables due to the difference in payment terms and security.

The expected loss rates are based on the payment profiles of trade and other receivables over a period of 36 months before 1 July 2022 or 1 July 2023 respectively and the corresponding historical losses experienced within this period. Historical credit loss rates are adjusted to reflect current and forward-looking information on macroeconomic factors such as the ability of users to settle the receivables.

The loss allowance as at 30 June 2023 and 30 June 2022 was determined as follows for trade and other receivables.

	<b>Current</b>	<b>More than 30 days past due</b>	<b>More than 60 days past due</b>	<b>More than 90 days past due</b>	<b>Total</b>
<b>30 June 2023</b>					
Trade receivables					
Expected credit loss	2.72%	5.33%	14.85%	40.33%	
Gross carrying amount	628,202	14,904	31,540	343,016	1,017,662
Loss allowance	17,117	794	4,684	138,343	160,938
<b>30 June 2022</b>					
Trade receivables					
Expected credit loss	2.72%	5.33%	14.85%	23.29%	
Gross carrying amount	361,754	88,741	39,811	620,901	1,111,207
Loss allowance	9,857	4,730	5,912	144,635	165,134

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**23. FINANCIAL RISK MANAGEMENT (Continued)**

**(b) Credit risk**

The loss allowances for trade, other receivables and contract assets as at 30 June reconcile to the opening loss allowances as follows:

	Trade receivables		Other receivables		Contract Assets	
	2023 Actual	2022 Actual	2023 Actual	2022 Actual	2023 Actual	2022 Actual
<b>Opening loss allowance as at 1 July</b>	\$ 165,134	\$ 170,969	\$ 0	\$ 0	\$ 0	\$ 0
Receivables written off during the year as uncollectible	(4,197)	(5,835)	0	0	0	0
<b>Closing loss allowance at 30 June</b>	160,937	165,134	0	0	0	0

Trade, other receivables and contract assets are written off where there is no reasonable expectation of recovery. Indicators that there is no reasonable expectation of recovery include, amongst others, the failure of a debtor to engage in a repayment plan with the City, and a failure to make contractual payments for a period of greater than 120 days past due.

Impairment losses on rates and statutory receivables, trade, other receivables and contract assets are presented as net impairment losses within other expenditure. Subsequent recoveries of amounts previously written off are credited against the same line item.

**Contract Assets**

The City's contract assets represent work completed, which have not been invoiced at year end. This is due to the City not having met all the performance obligations in the contract which give an unconditional right to receive consideration. The City applies the simplified approach to measure expected credit losses which uses a lifetime expected loss allowance for all contract assets. To measure the expected credit losses, contract assets have been grouped based on shared credit risk characteristics and the days past due. Contract assets have substantially the same risk characteristics as the trade receivables for the same types of contracts. The City has therefore concluded that the expected loss rates for trade receivables are a reasonable approximation of the loss rates for the contract assets.

**CITY OF FREMANTLE  
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**23. FINANCIAL RISK MANAGEMENT (Continued)**

**(c) Liquidity risk**

**Payables and borrowings**

Payables and borrowings are both subject to liquidity risk – that is the risk that insufficient funds may be on hand to meet payment obligations as and when they fall due. The City manages this risk by monitoring its cash flow requirements and liquidity levels and maintaining an adequate cash buffer. Payment terms can be extended and overdraft facilities drawn upon if required and disclosed in Note 18(c).

The contractual undiscounted cash flows of the City's payables and borrowings are set out in the liquidity table below. Balances due within 12 months equal their carrying balances, as the impact of discounting is not significant.

	<b>Due within 1 year</b>	<b>Due between 1 &amp; 5 years</b>	<b>Due after 5 years</b>	<b>Total contractual cash flows</b>	<b>Carrying values</b>
	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
<b><u>2023</u></b>					
Trade and other payables	7,411,997	29,494	0	7,441,491	7,411,997
Borrowings	1,863,049	5,460,684	13,079,742	20,403,475	20,397,345
Lease liabilities	267,630	671,904	187,820	1,127,354	2,555,116
	<u>9,542,676</u>	<u>6,162,082</u>	<u>13,267,562</u>	<u>28,972,320</u>	<u>30,364,458</u>
<b><u>2022</u></b>					
Trade and other payables	8,590,865	0	0	8,590,865	8,590,865
Borrowings	1,909,330	6,922,872	13,867,659	22,699,861	22,699,861
Lease liabilities	307,718	939,533	192,339	1,439,590	1,439,590
	<u>10,807,913</u>	<u>7,862,405</u>	<u>14,059,998</u>	<u>32,730,316</u>	<u>32,730,316</u>

**CITY OF FREMANTLE  
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**24. EVENTS OCCURRING AFTER THE END OF THE REPORTING PERIOD**

Following the end of the financial year ended 30 June 2023, the City at its Ordinary Council Meeting held on 22 November 2023 resolved to withdraw from the Resource Recovery Group (RRG, formerly SMRC) and all associated projects, effective 1 July 2025.

The other remaining participant of the RRG, City of Melville, also resolved at its Ordinary Council Meeting held on 21 November 2023 to withdraw from the RRG and all associated projects, effective from 1 July 2025.

These events occurred after the reporting period, and prior to issue of the City's financial report. Any financial impact to the City is unable to be estimated at the time of issue of the financial report.

**CITY OF FREMANTLE  
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**25. OTHER SIGNIFICANT ACCOUNTING POLICIES**

**a) Goods and services tax (GST)**

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

**b) Current and non-current classification**

The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the City's operational cycle. In the case of liabilities where the City does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current or non-current based on the City's intentions to release for sale.

**c) Rounding off figures**

All figures shown in this annual financial report, other than a rate in the dollar, are rounded to the nearest dollar. Amounts are presented in Australian Dollars.

**d) Comparative figures**

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

When the City applies an accounting policy retrospectively, makes a retrospective restatement or reclassifies items in its financial statements that has a material effect on the statement of financial position, an additional (third) Statement of Financial Position as at the beginning of the preceding period in addition to the minimum comparative financial report is presented.

**e) Budget comparative figures**

Unless otherwise stated, the budget comparative figures shown in this annual financial report relate to the original budget estimate for the relevant item of disclosure.

**f) Superannuation**

The City contributes to a number of Superannuation Funds on behalf of employees. All funds to which the City contributes are defined contribution plans.

**g) Fair value of assets and liabilities**

Fair value is the price that the City would receive to sell the asset or would have to pay to transfer a liability, in an orderly (i.e. unforced) transaction between independent, knowledgeable and willing market participants at the measurement date.

As fair value is a market-based measure, the closest equivalent observable market pricing information is used to determine fair value. Adjustments to market values may be made having regard to the characteristics of the specific asset or liability. The fair values of assets that are not traded in an active market are determined using one or more valuation techniques. These valuation techniques maximise, to the extent possible, the use of observable market data.

To the extent possible, market information is extracted from either the principal market for the asset or liability (i.e. the market with the greatest volume and level of activity for the asset or liability) or, in the absence of such a market, the most advantageous market available to the entity at the end of the reporting period (i.e. the market that maximises the receipts from the sale of the asset after taking into account transaction costs and transport costs).

For non-financial assets, the fair value measurement also takes into account a market participant's ability to use the asset in its highest and best use or to sell it to another market participant that would use the asset in its highest and best use.

**h) Interest revenue**

Interest revenue is calculated by applying the effective interest rate to the gross carrying amount of a financial asset measured at amortised cost except for financial assets that subsequently become credit-impaired. For credit-impaired financial assets the effective interest rate is applied to the net carrying amount of the financial asset (after deduction of the loss allowance).

**i) Fair value hierarchy**

AASB 13 requires the disclosure of fair value information by level of the fair value hierarchy, which categorises fair value measurement into one of three possible levels based on the lowest level that an input that is significant to the measurement can be categorised into as follows:

**Level 1**

Measurements based on quoted prices (unadjusted) in active markets for identical assets or liabilities that the entity can access at the measurement date.

**Level 2**

Measurements based on inputs other than quoted prices included in Level 1 that are observable for the asset or liability, either directly or indirectly.

**Level 3**

Measurements based on unobservable inputs for the asset or liability.

The fair values of assets and liabilities that are not traded in an active market are determined using one or more valuation techniques. These valuation techniques maximise, to the extent possible, the use of observable market data. If all significant inputs required to measure fair value are observable, the asset or liability is included in Level 2. If one or more significant inputs are not based on observable market data, the asset or liability is included in Level 3.

**Valuation techniques**

The City selects a valuation technique that is appropriate in the circumstances and for which sufficient data is available to measure fair value. The availability of sufficient and relevant data primarily depends on the specific characteristics of the asset or liability being measured. The valuation techniques selected by the City are consistent with one or more of the following valuation approaches:

**Market approach**

Valuation techniques that use prices and other relevant information generated by market transactions for identical or similar assets or liabilities.

**Income approach**

Valuation techniques that convert estimated future cash flows or income and expenses into a single discounted present value.

**Cost approach**

Valuation techniques that reflect the current replacement cost of the service capacity of an asset.

Each valuation technique requires inputs that reflect the assumptions that buyers and sellers would use when pricing the asset or liability, including assumptions about risks. When selecting a valuation technique, the City gives priority to those techniques that maximise the use of observable inputs and minimise the use of unobservable inputs. Inputs that are developed using market data (such as publicly available information on actual transactions) and reflect the assumptions that buyers and sellers would generally use when pricing the asset or liability are considered observable, whereas inputs for which market data is not available and therefore are developed using the best information available about such assumptions are considered unobservable.

**j) Impairment of assets**

In accordance with Australian Accounting Standards the City's assets, other than inventories, are assessed at each reporting date to determine whether there is any indication they may be impaired.

Where such an indication exists, an impairment test is carried out on the asset by comparing the recoverable amount of the asset, being the higher of the asset's fair value less costs to sell and value in use, to the asset's carrying amount.

Any excess of the asset's carrying amount over its recoverable amount is recognised immediately in profit or loss, unless the asset is carried at a revalued amount in accordance with another Standard (e.g. AASB 116) whereby any impairment loss of a revalued asset is treated as a revaluation decrease in accordance with that other Standard.

**CITY OF FREMANTLE  
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT  
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**26. FUNCTION AND ACTIVITY**

**(a) Service objectives and descriptions**

City operations as disclosed in this financial report encompass the following service orientated functions and activities.

<b>Objective</b>	<b>Description</b>
<p><b>Governance</b> To provide a decision making process for the efficient allocation of resources.</p>	Includes the activities of members of the Council and the administrative support available to the Council for the provision of governance of the district. Other costs relate to the task of assisting elected members and ratepayers on matters which do not concern specific Council services.
<p><b>General purpose funding</b> To collect revenue to allow the provision of services.</p>	Rates, general purpose government grants and interest revenue.
<p><b>Law, order, public safety</b> To provide services to ensure a safer and environmentally conscious community.</p>	Supervision and enforcement of various local laws relating to fire prevention, animal control and other aspects of public safety including emergency services.
<p><b>Health</b> To provide services to disadvantaged persons, the elderly, children and youth.</p>	Inspection of food outlets and their control, provision of noise control and waste disposal compliance.
<p><b>Education and welfare</b> To provide services to disadvantaged persons, the elderly, children and youth.</p>	Elderly person's activities and support, community services planning, disabled persons services, youth services, indigenous issues, meals on wheels centre, pre-schools and other welfare and voluntary persons.
<p><b>Housing</b> To provide and maintain elderly residence housing.</p>	Provision and maintenance of elderly residence housing.
<p><b>Community amenities</b> To provide services required by the community.</p>	Rubbish collection services, operation of rubbish disposal sites, litter control, construction and maintenance of urban stormwater drains, protection of the environment and administration of town planning schemes, cemetery and public conveniences.
<p><b>Recreation and culture</b> To establish and effectively manage infrastructure and resources which will help the social well-being of the community.</p>	Maintenance of halls, recreation and cultural facilities, including sportsgrounds, parks, gardens, reserves, playgrounds and foreshore amenities. Maintenance of townscapes, and operation of libraries, leisure centres and art galleries.
<p><b>Transport</b> To provide safe, effective and efficient transport services to the community.</p>	Construction and maintenance of roads, drainage, single and dual use paths, bridges and traffic signs. Maintenance of road verges, strategic planning for transport and traffic flows, street lighting and street cleaning, parking control and parking operations.
<p><b>Economic services</b> To help promote the city and its economic well-being.</p>	Tourism and area promotion, operation of the Visitor Centre, sister cities expenses, City marketing and economic development, implementation of building control.
<p><b>Other property and services</b> 'To monitor and control council's overhead operating accounts.</p>	Private works operation, plant repair, public works overheads, land acquisition and disposal.



**CITY OF FREMANTLE  
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT  
FOR THE YEAR ENDED 30 JUNE 2023**

**26. FUNCTION AND ACTIVITY (Continued)**

<b>(b) Income and expenses</b>	<b>2023 Actual</b>	<b>2022 Actual</b>
	<b>\$</b>	<b>\$</b>
<b>Income excluding grants, subsidies and contributions and capital grants, subsidies and contributions</b>		
Governance	667,339	322,719
General purpose funding	55,392,562	50,917,128
Law, order, public safety	2,493,942	2,860,086
Health	661,844	701,914
Education and welfare	348,150	317,996
Community amenities	2,892,411	2,720,477
Recreation and culture	7,634,195	6,083,165
Transport	12,352,500	9,580,987
Economic services	932,841	115,219
Other property and services	1,211,845	1,161,262
	<b>84,587,629</b>	<b>74,780,953</b>
<b>Grants, subsidies and contributions</b>		
Governance	0	196,487
General purpose funding	1,624,784	1,461,455
Health	6,415	0
Education and welfare	1,197,666	1,039,401
Community amenities	77,918	187,148
Recreation and culture	5,859,908	3,883,274
Transport	1,096,627	1,648,307
Economic services	11,886	83,714
Other property and services	372,614	25,450
	<b>10,247,818</b>	<b>8,525,236</b>
<b>Total Income</b>	<b>94,835,447</b>	<b>83,306,189</b>
<b>Expenses</b>		
Governance	(10,074,818)	(7,873,542)
General purpose funding	(1,125,215)	(828,996)
Law, order, public safety	(4,549,922)	(4,781,739)
Health	(733,773)	(659,441)
Education and welfare	(3,153,218)	(3,008,513)
Housing	(398,944)	(275,875)
Community amenities	(14,571,567)	(12,879,522)
Recreation and culture	(30,057,928)	(27,174,042)
Transport	(18,722,125)	(15,260,594)
Economic services	(2,651,116)	(2,339,337)
Other property and services	(5,119,934)	(6,113,546)
<b>Total expenses</b>	<b>(91,158,560)</b>	<b>(81,195,147)</b>
<b>Net result for the period</b>	<b>3,676,887</b>	<b>2,111,042</b>
<b>(c) Total Assets</b>		
Governance	124,365,966	101,648,903
General purpose funding	39,671,114	36,925,880
Law, order, public safety	1,917,997	2,128,521
Health	11,173	0
Education and welfare	8,925,411	8,140,052
Housing	0	6,146,186
Community amenities	6,719,102	112,248,475
Recreation and culture	215,553,627	149,756,096
Transport	272,572,354	0
Economic services	256,529	0
Other property and services	103,033,547	74,962,142
	<b>734,201,482</b>	<b>491,956,255</b>

**CITY OF FREMANTLE  
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**27. RATING INFORMATION**

**(a) General Rates**

<b>RATE TYPE</b>		<b>2022/23</b>	<b>2022/23</b>	<b>2022/23</b>	<b>2022/23</b>	<b>2022/23</b>	<b>2022/23</b>	<b>2022/23</b>	<b>2021/22</b>	
<b>Rate Description</b>	<b>Basis of valuation</b>	<b>Rate in</b>	<b>Number</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Budget</b>	<b>Budget</b>	<b>Actual</b>
		<b>\$</b>	<b>of</b>	<b>Rateable</b>	<b>Rate</b>	<b>Reassessed</b>	<b>Total</b>	<b>Rate</b>	<b>Total</b>	<b>Total</b>
			<b>Properties</b>	<b>Value*</b>	<b>Revenue</b>	<b>Rates</b>	<b>Revenue</b>	<b>Revenue</b>	<b>Revenue</b>	<b>Revenue</b>
				<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
Residential Improved	Gross rental valuation	0.090585	9,952	247,043,374	22,378,376	482,427	22,860,803	22,578,376	22,578,376	20,663,230
Commercial & Industrial General	Gross rental valuation	0.096174	1,431	148,830,092	14,313,578	18,006	14,331,584	14,313,578	14,313,578	13,603,367
City Centre Commercial	Gross rental valuation	0.098241	347	82,074,461	8,063,075	225,558	8,288,633	8,063,075	8,063,075	8,017,574
Residential Short Term Accommodation	Gross rental valuation	0.101024	128	2,871,870	290,127	8,946	299,073	290,127	290,127	256,449
Nightclubs		0	0	0	0	0	0	0	0	215,814
Vacant Residential Land	Gross rental valuation	0.138413	138	4,066,850	562,904	33,557	596,461	562,904	562,904	607,832
Vacant Commercial & Industrial	Gross rental valuation	0.171982	41	2,105,800	362,160	51,749	413,909	362,160	362,160	375,470
<b>Total general rates</b>			12,037	486,992,447	45,970,220	820,243	46,790,463	46,170,220	46,170,220	43,739,736
<b>Minimum payment</b>										
<b>Residential Improved</b>	Gross rental valuation	1,481	3,847	54,410,969	5,697,407	0	5,697,407	5,697,407	5,697,407	5,829,681
<b>Commercial &amp; Industrial General</b>	Gross rental valuation	1,481	330	3,566,548	488,730	0	488,730	488,730	488,730	462,407
<b>City Centre Commercial</b>	Gross rental valuation	1,481	76	820,325	112,556	0	112,556	112,556	112,556	81,026
<b>Residential Short Term Accommodation</b>	Gross rental valuation	1,481	56	712,088	82,936	0	82,936	82,936	82,936	0
<b>Nightclubs</b>		0	0	0	0	0	0	0	0	64,262
<b>Vacant Residential Land</b>	Gross rental valuation	1,434	129	1,049,625	184,986	0	184,986	184,986	184,986	194,832
<b>Vacant Commercial &amp; Industrial</b>	Gross rental valuation	1,481	10	53,940	14,810	0	14,810	14,810	14,810	13,970
<b>Total minimum payments</b>			4,448	60,613,495	6,581,425	0	6,581,425	6,581,425	6,581,425	6,646,178
GenExmPart - Residential Improved										(83,238)
<b>Total general rates and minimum payments</b>			16,485	547,605,942	52,551,645	820,243	53,371,888	52,751,645	52,751,645	50,302,676
<b>Specified Area Rates</b>										
<b>CBD Security Levy</b>		0.001289			123,141		123,141	121,802	121,802	115,940
<b>Leighton Maintenance</b>		0.005533			62,899		62,899	62,897	62,897	59,339
<b>Total amount raised from rates (excluding general rates)</b>					186,040		186,040	184,699	184,699	175,279
<b>Concessions</b>							(153,273)	(160,810)	(160,810)	(226,369)
<b>Total Rates</b>							53,404,655	52,775,534	52,775,534	50,251,586
<b>Rate instalment interest</b>										311,739
<b>Rate overdue interest</b>										111,199

The rate revenue was recognised from the rate record as soon as practicable after the City resolved to impose rates in the financial year as well as when the rate record was amended to ensure the information in the record was current and correct.

The entire balance of rates revenue has been recognised at a point in time in accordance with AASB 1058 Income for not-for-profit entities.

\*Rateable Value at time of raising of rate.

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**28. DETERMINATION OF SURPLUS OR DEFICIT**

Note	2022/23	2022/23	2022/23	2021/22
	(30 June 2023 Carried Forward)	Budget (30 June 2023 Carried Forward)	(1 July 2022 Brought Forward)	(30 June 2022 Carried Forward)
	\$	\$	\$	\$
<b>(a) Non-cash amounts excluded from operating activities</b>				
The following non-cash revenue or expenditure has been excluded from amounts attributable to operating activities within the Statement of Financial Activity in accordance with <i>Financial Management Regulation 32</i> .				
<b>Adjustments to operating activities</b>				
	(2,785)	(727,000)	(8,624)	(8,624)
	0	0	7,082	7,082
	(9,215)	0	(9,992)	(9,992)
	2,974,422	0	533,753	533,753
	12,183	10,846	6,827	6,827
10(a)	12,405,282	11,353,843	10,678,971	10,678,971
Non-cash movements in non-current assets and liabilities:				
	(46,467)	0	0	0
12	(377,055)	0	14,786	14,786
	(5,324)	0	0	0
	(303,299)	0	(4,243,000)	(4,243,000)
7	430,205	0	(177,391)	(177,391)
	(12,964)	0	(12,964)	(12,964)
	<b>15,064,983</b>	<b>10,637,689</b>	<b>6,789,448</b>	<b>6,789,448</b>
<b>(b) Surplus or deficit after imposition of general rates</b>				
The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with <i>Financial Management Regulation 32</i> to agree to the surplus/(deficit) after imposition of general rates.				
<b>Adjustments to net current assets</b>				
	(10,543,904)	(9,599,025)	(6,629,760)	(6,629,760)
	(4,546,299)	0	(4,243,000)	(4,243,000)
	1,861,059	1,909,325	2,300,527	2,300,527
	1,005,825	310,332	307,718	307,718
	<b>(12,223,319)</b>	<b>(7,379,368)</b>	<b>(8,264,515)</b>	<b>(8,264,515)</b>
<b>Net current assets used in the Statement of Financial Activity</b>				
	44,589,146	31,770,803	40,737,679	40,737,679
	(21,341,612)	(24,354,313)	(21,898,434)	(21,898,434)
	(12,223,319)	(7,379,368)	(8,264,515)	(8,264,515)
	<b>11,024,215</b>	<b>37,122</b>	<b>10,574,730</b>	<b>10,574,730</b>

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**29. BORROWING AND LEASE LIABILITIES**

**(a) Borrowings**

Purpose	Note	Actual						Budget			
		Principal at 1 July 2021	New Loans During 2021-22	Principal Repayments During 2021-22	Principal at 30 June 2022	New Loans During 2022-23	Principal Repayments During 2022-23	Principal at 30 June 2023	Principal at 1 July 2022	Principal Repayments During 2022-23	Principal at 30 June 2023
		\$	\$	\$	\$	\$	\$	\$	\$	\$	
<b>Particulars</b>											
Governance					0					0	
307 Walyalup Civic Centre and Library		19,174,355		(841,905)	18,332,450		(858,486)	17,473,964	18,332,449	(858,486)	17,473,963
Recreation and culture											
298 Leighton Beach Kiosk & Changerooms		665,226		(147,927)	517,299		(153,081)	364,218	517,300	(153,081)	364,219
301 Leighton Beach Kiosk		205,662		(36,607)	169,055		(37,774)	131,281	169,055	(37,774)	131,281
303 Fremantle Boys School		443,673		(68,779)	374,894		(70,767)	304,127	374,894	(70,767)	304,127
308 Arthur Head - Wall stabilisation		500,000		(46,442)	453,558		(47,199)	406,359	453,558	(47,199)	406,359
Transport											
232 Streets Ahead Programme (2)		22,339		(22,339)	0		0	0	0	0	0
236 Streets Ahead Programme (3)		86,476		(68,604)	17,872		(17,870)	2	17,872	(17,872)	0
277 Road Asset Program		32,325		(32,325)	0		0	0	0	0	0
278 Footpath Asset Program		15,855		(15,855)	0		0	0	0	0	0
280 Road Rehabilitation & Improvement prog		88,477		(70,435)	18,042		(18,042)	0	18,043	(18,043)	0
281 Footpath Replacement Program		51,547		(41,035)	10,512		(10,512)	0	10,512	(10,512)	0
284 Road Asset Program		169,745		(73,564)	96,181		(76,559)	19,622	96,181	(76,559)	19,622
289 Road Asset Program		652,097		(191,761)	460,336		(199,527)	260,809	460,338	(199,527)	260,811
290 Footpath Asset Program		131,532		(38,678)	92,854		(40,245)	52,609	92,853	(40,245)	52,608
291 Drainage Asset Program		111,153		(32,687)	78,466		(34,010)	44,456	78,467	(34,010)	44,457
295 Road Asset Program		421,029		(93,626)	327,403		(96,887)	230,516	327,405	(96,887)	230,518
296 Footpath Asset Program		120,709		(26,843)	93,866		(27,777)	66,089	93,867	(27,777)	66,090
297 Drainage Asset Program		140,344		(31,208)	109,136		(32,296)	76,840	109,136	(32,296)	76,840
300 Road Asset Program		477,431		(84,981)	392,450		(87,689)	304,761	392,450	(87,689)	304,761
294B Acquisition 73 Hampton Road		124,288		(36,532)	87,756		(38,027)	49,729	75,160	(38,027)	37,133
305 Heavy Vehicles		316,909		(49,128)	267,781		(50,548)	217,233	280,377	(50,548)	229,829
Economic services											
279 Fremantle Markets Upgrade		16,162		(16,162)	0		0	0	0	0	0
283 Fremantle Markets Upgrade		58,986		(46,956)	12,030		(12,030)	0	12,030	(12,030)	0
Share of SMRC* Loans		1,106,350	93,495	(411,925)	787,920		(393,190)	394,730	694,425	(391,200)	303,225
<b>Total</b>		<b>25,132,670</b>	<b>93,495</b>	<b>(2,526,304)</b>	<b>22,699,861</b>	<b>0</b>	<b>(2,302,516)</b>	<b>20,397,345</b>	<b>22,606,372</b>	<b>(2,300,529)</b>	<b>20,305,843</b>

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**29. BORROWING AND LEASE LIABILITIES (Continued)**

**Borrowing Finance Cost Payments**

<b>Purpose</b>	<b>Note</b>	<b>Loan Number</b>	<b>Institution</b>	<b>Interest Rate</b>	<b>Date final payment is due</b>	<b>Actual for year ending 30 June 2023</b>	<b>Budget for year ending 30 June 2023</b>	<b>Actual for year ending 30 June 2022</b>
						<b>\$</b>	<b>\$</b>	<b>\$</b>
<b>Particulars</b>								
<b>Governance</b>								
307 Walyalup Civic Centre and Library		307	WATC	1.96	19/06/2040	(355,094)	(355,094)	(371,674)
<b>Recreation and culture</b>								
298 Leighton Beach Kiosk & Changerooms		298	WATC	3.00	1/07/2025	(14,518)	(14,518)	(19,717)
301 Leighton Beach Kiosk		301	WATC	3.15	1/07/2026	(4,584)	(4,584)	(5,761)
303 Fremantle Boys School		303	WATC	2.86	28/06/2027	(9,967)	(9,967)	(11,956)
308 Arthur Head - Wall stabilisation		308	WATC	1.5	1/04/2031	(7,170)	(7,170)	(7,926)
<b>Transport</b>								
236 Streets Ahead Programme (3)		236	WATC	6.67	1/07/2022	0	0	(2,885)
280 Road Rehabilitation & Improvement prog		280	WATC	3.93	1/07/2022	0	0	(1,756)
281 Footpath Replacement Program		281	WATC	3.93	1/07/2022	0	0	(1,023)
284 Road Asset Program		284	WATC	4.01	1/07/2023	(1,948)	(1,948)	(4,972)
289 Road Asset Program		289	WATC	3.99	1/07/2024	(13,416)	(13,416)	(21,264)
290 Footpath Asset Program		290	WATC	3.99	1/07/2024	(2,706)	(2,706)	(4,288)
291 Drainage Asset Program		291	WATC	3.99	1/07/2024	(2,287)	(2,287)	(3,624)
295 Road Asset Program		295	WATC	3.00	1/07/2025	(9,189)	(9,189)	(12,481)
296 Footpath Asset Program		296	WATC	3.00	1/07/2025	(2,634)	(2,634)	(3,578)
297 Drainage Asset Program		297	WATC	3.00	1/07/2025	(3,063)	(3,063)	(4,161)
300 Road Asset Program		300	WATC	3.15	1/07/2026	(10,643)	(10,643)	(13,374)
294B Acquisition 73 Hampton Road		294	WATC	4.03	1/07/2024	(2,584)	(2,584)	(4,094)
305 Heavy Vehicles		305	WATC	2.86	28/06/2027	(7,120)	(7,120)	(8,541)
<b>Economic services</b>								
283 Fremantle Markets Upgrade		283	WATC	3.93	1/07/2022	0	0	(1,171)
Share of SMRC* Loans		Sha	SMRC	4.12**	30/06/2028	(8,880)	(8,044)	(22,282)
<b>Total</b>						<b>(455,803)</b>	<b>(454,967)</b>	<b>(526,528)</b>
<b>Total Finance Cost Payments</b>						<b>(455,803)</b>	<b>(454,967)</b>	<b>(526,528)</b>

\* WA Treasury Corporation

CITY OF FREMANTLE  
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT  
FOR THE YEAR ENDED 30 JUNE 2023

29. BORROWING AND LEASE LIABILITIES (Continued)

(b) Lease Liabilities

Purpose	Note	Actual							Budget		
		Principal at 1 July 2021	New Leases During 2021-22	Principal Repayments During 2021-22	Principal at 30 June 2022	New Leases During 2022-23	Principal Repayments During 2022-23	Principal at 30 June 2023	Principal at 1 July 2022	Principal Repayments During 2022-23	Principal at 30 June 2023
		\$	\$	\$	\$	\$	\$	\$	\$	\$	
Governance											
Lease - 02 CRT & MIS		90,222	0	(20,221)	70,001	0	(14,906)	55,095	70,001	(20,828)	49,173
Lease - 05 MS Surface		0	0	0	0	981,292	(316,800)	664,492	0	0	0
Lease - 10 Data Centre		8,281	0	(8,281)	0	0	0	0	0	0	0
Lease - 13 IT Server		513,545	0	(112,994)	400,551	641,368	(365,457)	676,462	420,733	(97,137)	323,596
Lease - 15 IT Equipment		0	0	0	0	43,297	(6,879)	36,418	0	0	0
Lease - 16 Computer Equipment		0	0	0	0	314,079	(126,343)	187,736	0	0	0
Law, order, public safety											
Lease - 09 Legal Centre		23,110	0	(23,110)	0	0	0	0	0	0	0
Recreation and culture											
Lease - 06 Pool Cleaner		6,606	19,435	(8,183)	17,858	0	(9,621)	8,237	(1,577)	(9,621)	(11,198)
Lease - 07 Gym Equipment		48,371	0	(23,829)	24,542	9,603	(25,333)	8,812	24,542	(24,542)	0
Lease - 08 Restaurant - Salt		126,004	0	(32,550)	93,454	0	(23,205)	70,249	95,885	(31,022)	64,863
Lease - 11 Car Park 12 A+B		85,898	0	(66,459)	19,439	0	(19,439)	0	12,454	(12,454)	0
Lease - 12 Car Park 19		849,017	0	(86,300)	762,717	0	(88,889)	673,828	762,718	(88,889)	673,829
Lease - 14 RFID - Library		64,345	0	(13,317)	51,028	200,375	(77,616)	173,787	51,028	(13,860)	37,168
<b>Total Lease Liabilities</b>	11(b)	<b>1,815,399</b>	<b>19,435</b>	<b>(395,244)</b>	<b>1,439,590</b>	<b>2,190,014</b>	<b>(1,074,488)</b>	<b>2,555,116</b>	<b>1,435,784</b>	<b>(298,353)</b>	<b>1,137,431</b>

**CITY OF FREMANTLE  
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT  
FOR THE YEAR ENDED 30 JUNE 2023**

**29. BORROWING AND LEASE LIABILITIES (Continued)**

(b) **Lease Liabilities**

**Lease Finance Cost Payments**

<b>Purpose</b>	<b>Note</b>	<b>Lease Number</b>	<b>Institution</b>	<b>Date final payment is due</b>	<b>Actual for year ending 30 June 2023</b>	<b>Budget for year ending 30 June 2023</b>	<b>Actual for year ending 30 June 2022</b>	<b>Lease Term</b>	<b>Interest Rate</b>
					<b>\$</b>	<b>\$</b>	<b>\$</b>		
<b>Governance</b>									
Lease - 02 CRT & MIS		02	C D SA (WA) Pty Ltd	1/10/2025	(1,981)	(1,792)	(2,399)	60 months	3.00%
Lease - 05 MS Surface		05	Capital Finance	30/06/2025	(23,886)	0	0	36 months	3.00%
Lease - 10 Data Centre		10	Rosecrown Investments T/as Professionals Fremantle		0	0	(50)	60 months	3.00%
Lease - 13 IT Server		13	Vestone Capital Pty Ltd	1/04/2025	(41,513)	(15,287)	(6,940)	60 months	4.66%
Lease - 15 IT Equipment		15	Vestone Capital Pty Ltd	1/01/2026	(763)	0	0	59 months	4.08%
Lease - 16 Computer Equipment		16	Vestone Capital Pty Ltd	2/01/2026	(12,290)	(1,739)	0	60 months	4.08%
<b>Law, order, public safety</b>									
Lease - 09 Legal Centre		09	Rosecrown Investments T/as Professionals Fremantle		0	0	(222)	60 months	3.00%
<b>Recreation and culture</b>									
Lease - 06 Pool Cleaner		06	John Shenton Pumps	30/04/2024	(399)	(399)	(167)	24 months	3.00%
Lease - 07 Gym Equipment		07	Capital Finance	24/06/2024	(414)	(397)	(1,112)	48 months	3.00%
Lease - 08 Restaurant - Salt		08	Department of Planning, Lands and Heritage	30/06/2025	(2,402)	(2,218)	(3,450)	120 months	3.00%
Lease - 11 Car Park 12 A+B		11	Burgess Rawson	31/08/2022	(43)	(47)	(1,556)	120 months	3.00%
Lease - 12 Car Park 19		12	Burgess Rawson	31/03/2030	(21,110)	(21,111)	(23,700)	120 months	3.00%
Lease - 14 RFID - Library		14	Macquarie Bank -Vestone Capital Pty Ltd	31/12/2025	(10,359)	(1,739)	(2,282)	60 months	3.96%
<b>Total Finance Cost Payments</b>					<b>(115,160)</b>	<b>(44,729)</b>	<b>(41,878)</b>		

**CITY OF FREMANTLE  
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT  
FOR THE YEAR ENDED 30 JUNE 2023**

30. RESERVE ACCOUNTS	2023	2023	2023	2023	2023	2023	2023	2023	2022	2022	2022	2022
	Actual Opening Balance	Actual Transfer to	Actual Transfer (from)	Actual Closing Balance	Budget Opening Balance	Budget Transfer to	Budget Transfer (from)	Budget Closing Balance	Actual Opening Balance	Actual Transfer to	Actual Transfer (from)	Actual Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
<b>Restricted by legislation/agreement</b>												
(a) Cash-in-lieu of public open space reserve	624,404	0	(3,000)	621,404	624,404	0	0	624,404	624,404.00	0	0	624,404
(b) Specified area rate reserve - Leighton Precinct Maintenance Reserve	211,419	62,897	(52,643)	221,673	211,419	62,897	(85,439)	188,877	193,502.00	59,339	(41,422)	211,419
(c) Service charge reserve - White Gum Valley Precinct Community Bore Reserve	24,479	8,804	(2,169)	31,114	24,479	8,804	(8,804)	24,479	15,675.00	8,804	0	24,479
	860,302	71,701	(57,812)	874,191	860,302	71,701	(94,243)	837,760	833,581.00	68,143	(41,422)	860,302
<b>Restricted by council</b>												
(d) Cantonment Hill Master Plan Reserve	117,868	0	0	117,868	117,868	0	0	117,868	117,868.00	0	0	117,868
(e) Community Care Programs Reserve (Previously HACC)	6,386	0	0	6,386	6,386	0	0	6,386	6,386.00	0	0	6,386
(f) Fleet Reserve	0	500,000	0	500,000	0	0	0	0	0.00	0	0	0
(g) Fremantle Markets Conservation Reserve	70,132	0	0	70,132	70,132	0	0	70,132	78,032.00	0	(7,900)	70,132
(h) Fremantle Oval Reserve	42,230	0	(11,880)	30,350	67,542	0	(70,198)	(2,656)	238,375.00	0	(196,145)	42,230
(i) Hilton Park Sports Reserve	0	2,000,000	0	2,000,000	0	1,000,000	0	1,000,000	0.00	0	0	0
(j) Investment Fund Reserve	0	1,172,506	(404,489)	768,017	13,806	4,970,000	(1,088,160)	3,895,646	4,921,372.00	0	(4,921,372)	0
(k) Leisure Centre Upgrade Reserve	33,599	0	0	33,599	(151,635)	0	0	(151,635)	70,159.00	0	(36,560)	33,599
(l) Parking Dividend Equalisation Reserve	5,341,962	1,190,384	(1,046,266)	5,486,080	5,342,077	1,262,571	(2,904,895)	3,699,753	6,208,565.00	0	(866,603)	5,341,962
(m) Parks Recreation and Facilities Reserve Sustainability Investment Reserve	97,771	0	0	97,771	97,771	0	0	97,771	97,771.00	0	0	97,771
(n) (Previously Renewable Energy Investment Reserve)	59,510	0	0	59,510	59,510	0	(31,510)	28,000	59,510.00	0	0	59,510
(o) South Beach Reserve	0	500,000	0	500,000	0	0	0	0	0.00	0	0	0
	5,769,458	5,362,890	(1,462,635)	9,669,713	5,623,457	7,232,571	(4,094,763)	8,761,265	11,798,038	0	(6,028,580)	5,769,458
	6,629,760	5,434,591	(1,520,447)	10,543,904	6,483,759	7,304,272	(4,189,006)	9,599,025	12,631,619	68,143	(6,070,002)	6,629,760

All reserves are supported by cash and cash equivalents and financial assets at amortised cost and are restricted within equity as Reserve accounts.



**CITY OF FREMANTLE  
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT  
FOR THE YEAR ENDED 30 JUNE 2023**

**30. RESERVE ACCOUNTS (Continued)**

In accordance with council resolutions or adopted budget in relation to each reserve account, the purpose for which the reserves are set aside and their anticipated date of use are as follows:

<b>Name of reserve account Restricted by legislation/agreement</b>	<b>Purpose of the reserve account</b>
(a) Cash-in-lieu of public open space reserve	To hold any monies received as contribution for cash in lieu of public open space.
(b) Specified area rate reserve - Leighton Precinct Maintenance Reserve	To hold any specified area rate income raised during the financial year that were unspent at 30 June in relation to Leighton Precinct maintenance. To fund the above normal costs associated with maintaining the higher standard of the landscaping of the Leighton residential area.
(c) Service charge reserve - White Gum Valley Precinct Community Bore Reserve <b>Restricted by council</b>	To fund the associated costs required to maintain the community bore within the WGV development.
(d) Cantonment Hill Master Plan Reserve	To fund capital works at Cantonment Hill in accordance with the Cantonment Hill Master Plan.
(e) Community Care Programs Reserve (Previously HACC)	To fund Community Care Programs.
(f) Fleet Reserve	To replace City's vehicles fleet when required.
(g) Fremantle Markets Conservation Reserve	To fund conservation works to the Fremantle Markets.
(h) Fremantle Oval Reserve	To fund capital and business planning costs associated with the redevelopment of the Fremantle Oval precinct.
(i) Hilton Park Sports Reserve	To fund sporting, infrastructure and facility improvements in and around Hilton Park Sports Reserve.
(j) Investment Fund Reserve	To realise and make investments in income producing assets. A specified list of investment properties forms part of the investments. Funds will not be withdrawn from the reserve to subsidise operating or recurrent expenditure, nor shall funds be withdrawn for the purpose of providing community facilities that do not provide a commercial rate of return, unless specifically decided otherwise by the Council.
(k) Leisure Centre Upgrade Reserve	To provide funds for major upgrading and refurbishment works at the Fremantle Leisure Centre.
(l) Parking Dividend Equalisation Reserve	To provide a smoothing out of revenue contributions to municipal operations from commercial parking activities. That is to be achieved as follows (a) by transferring net profits in excess of budget to the reserve and (b) if required, when there is a material (i.e. plus 1%) net loss, transferring funds from the reserve to municipal fund to compensate the loss. Fund commercial parking capital equipment and facilities or parking infringement capital equipment and facilities to the extent the funds available in the reserve exceed 2.5% of budgeted gross parking revenue. Provide temporary funding to the City for its initial contribution to the Hilton Underground Power project. This funding will be returned to the Reserve annually via a service levy on residential consumers within the Hilton Underground Power project.
(m) Parks Recreation and Facilities Reserve	To fund improvements within the South Fremantle Tip Site Reserve. To Finance improvements within the Kings Square Reserve. To finance tourism projects within the City. To finance facilities for sporting clubs on a self supporting loan basis in accordance with Council guidelines for such advances to clubs. To Finance improvements within the Port and Leighton Beach Reserve. To finance capital works and improvements at Fremantle Oval. To Finance improvements or major refurbishments to other parks and recreation facilities within the municipality.
(n) Sustainability Investment Reserve (Previously Renewable Energy Investment Reserve)	Invest in projects that promote positive sustainability and renewable energy related outcomes or projects and programs that support net zero outcomes or develop options for net zero. If no sustainability or renewable energy related projects can be identified, the fund will accumulate that year's contribution.
(o) South Beach Reserve	To fund infrastructure and facilities improvement.

**CITY OF FREMANTLE  
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT  
FOR THE YEAR ENDED 30 JUNE 2023**

**31. TRUST FUNDS**

Funds held at balance date which are required to be held in trust and which are not included in the financial statements are as follows:

	<b>1 July 2022</b>	<b>Amounts Received</b>	<b>Amounts Paid</b>	<b>30 June 2023</b>
	\$	\$	\$	\$
<b>Cash In Lieu of Parking</b>	469,360	0	0	469,360
<b>Cash In Lieu of Public Open Space</b>				
37 Strang Street subdivision	85,673	0	0	85,673
<b>Bequests</b>				
Gwenh Ewens	29,101	2,800	0	31,901
John Francis Boyd	2,700	0	0	2,700
Victor Felstead	11,305	0	0	11,305
<b>Unclaimed Funds - Debtors</b>	4,441	0	0	4,441
<b>Unclaimed Funds - Stale Cheques</b>	44,608	3,994	0	48,602
<b>Miscellaneous</b>	750,689	0	(460,513)	290,176
<b>Trust Interest</b>	56,146	0	0	56,146
	<u>1,454,023</u>	<u>6,794</u>	<u>(460,513)</u>	<u>1,000,304</u>

City of Fremantle Annual Report 2022–23

## Acknowledgement of people and Country

The City of Fremantle acknowledges the Whadjuk people as the Traditional Owners of the greater Fremantle/Walyalup area and we recognise that their cultural and heritage beliefs are still important today.

## Introduction

The City of Fremantle (City) local government authority is required to prepare an Annual Report compliant with Section 5.53 of the *Local Government Act 1995* and Regulation 19B of the *Local Government (Administration) Regulations 1996*.

The Annual Report addresses strategic focus areas within the City's *Strategic Community Plan 2015-2025* which is community informed with a long-term outlook and supported by a Corporate Business Plan, annual budget, strategies and plans.

The City's Annual Report is an important accountability and communication mechanism for ratepayers, the community and wider public on how efficiently and effectively the City has performed in managing community assets and delivering activities and services during the financial year.

The Annual Report includes a brief discussion on current challenges and opportunities which will inform direction, services and activities delivered by the City going forward.

Key elements of the Annual Report include:

- About the City and the local government area
- Key statistics
- The City's leadership framework
- Our Council and Executive
- Our Strategic Community Plan
- Summary financial performance
- Highlights, achievements, opportunities and challenges
- Performance by Directorate

The City encourages the community and businesses to contact on 1300 693 736 or TTY +61 8 9432 9777 to learn more about the City and its services.

## City of Fremantle

Fremantle is the second metropolitan city in Perth located 20km south of the Central Business District, with the local government area encompassing 19.3km<sup>2</sup>. With an estimated population of 33,007 (2023) and median age of 42 years, the population reflects considerable diversity with approximately a third of the population born overseas. Bounded by the Indian Ocean and Swan River (Derbarl Yerrigan), the City includes the Port of Fremantle.

The City's workforce is responsible for managing local government services and activities across the suburbs of Fremantle, Beaconsfield, Hilton, North Fremantle, O'Connor, Samson, South Fremantle and White Gum Valley.

The city centre is significant for its colonial and world heritage, narrow streets and eclectic mix of retail and hospitality, range of housing options and exceptional access to public transport. It is a globally recognised tourism, arts and culture destination with a vast expanse of waterfront. The City's Gross Regional Product is \$4.57 billion with an economy heavily reflecting its designation as a Port City, and with a significant presence of State Government services.

The City's waterfront, greenspace and heritage underpin a longstanding commitment to environmental sustainability and protection of natural resources.

Fremantle or Walyalup is located in Whadjuk Nyoongar Boodja (country). The area has significant spiritual importance, informing dreamtime stories and being historically an area of importance for ceremonies, cultural practices and trade. The City includes a number of Aboriginal heritage sites under the *Aboriginal Heritage Act 1972 (WA)*.

Fremantle's uniqueness and identity is heavily influenced by early planning based on walkability and liveability, architectural contrast between the Port's industrial character and colonial and linear architecture, and its migrant influence on arts and culture. Its authenticity, history and character have been retained over time through conservation and sustainable development, being complementary urban planning objectives that remain highly relevant today.

## Key statistics

### Our City

<b>GEOGRAPHICAL AREA</b> 19.3km <sup>2</sup>	<b>POPULATION</b> 33,749 (2022) <sup>1</sup>	<b>PERCENTAGE BORN IN AUSTRALIA/OVERSEAS</b> 70.9%/ 29.1% (2021) <sup>1</sup>
<b>ABORIGINAL AND TORRES STRAIT ISLANDER</b> 552 or 1.7% (2021) <sup>1</sup>	<b>MEDIAN AGE</b> 42 (2021) <sup>1</sup>	<b>AVERAGE NUMBER PER HOUSEHOLD</b> 2.2 (2021) <sup>1</sup>
<b>GRP</b> \$4.57 billion <sup>1</sup>	<b>BUSINESSES</b> 5,023 (2022) <sup>2</sup>	<b>EMPLOYED IN FREMANTLE</b> 27,577 (2021) <sup>3</sup>

Source: Australian Bureau of Statistics June 2021<sup>1</sup> and June 2022<sup>2</sup>; National Institute of Economic and Industry Research (NIEIR) June 2022. Compiled and presented in *economy.id* by *.id* (informed decisions)<sup>3</sup>.

### City Services

<b>CITY EMPLOYEES</b> 395 permanent 275 casual	<b>CUSTOMER SATISFACTION SCORE</b> 96%	<b>CALLS HANDLED</b> 57,910
<b>AVERAGE CALL RESPONSE TIME</b> 15 seconds	<b>EMAILS RECEIVED AND RESPONDED TO</b> 18,790	<b>CITY NET ASSET VALUE</b> \$692 million
<b>ROADS AND PATHWAYS</b> 179km roads 273km pathways	<b>TOTAL AREA GREEN SPACE</b> 135.8 hectares	<b>MANAGED HERITAGE ASSETS</b> 36 buildings across 19 places. Excludes heritage landscapes, precincts, artworks, trees, streetscape elements such as fountains.
<b>WASTE AND RECYCLING</b> 1016.61 waste collected 740.61 or 73% waste recycled	<b>CITY WEBSITE</b> 369,006 new users  1.23m website pageviews	<b>THIS IS FREMANTLE WEBSITE</b> 135,918 (new users)  38% growth (vs 2021–22) in unique website visitors  1.3m website pageviews

### Message from the Mayor

The financial year 2022–23 has seen continued momentum for the City following the completion of the Walyalup Koort and Civic Centre project.

A number of significant State Government projects are on our horizon and the City is working collaboratively with the agencies involved to try and ensure they deliver the best outcome for Fremantle.

The City has been an active partner in the planning for the Fremantle Harbours Master Plan which will guide a renewal program for Fishing Boat Harbour, create better connections back to the Fremantle city centre, and give security to the maritime industries that rely on Fremantle's boat harbour.

Likewise, we have been collaborating with Fremantle Port to activate the Victoria Quay precinct through improved pedestrian connections, better use of the historic sheds and increased amenity.

The Future of Fremantle planning has also been significant, to determine scenarios for the future of the port land should the State Government take the decision to move the port to Kwinana.

Our development pipeline continues to be strong, with 419 development (planning) applications determined (99.3% approved) in 2022–23, amounting to \$196 million in estimated construction value. This includes infill development through our suburbs and new hospitality and residential in the CBD.

Suburban sporting infrastructure is a priority as our city continues to grow, and the Hilton Park Master Planning process is well underway, with consultation with the clubs and recreational users of the space helping shape the vision. This will be a significant project and we have started to put money aside in reserves to contribute to its delivery.

Beach amenity is also being addressed, with new changerooms on the way at South Beach and a new playground at Leighton. Following the completion of the successful sand nourishment program at Port Beach we have also undertaken minor works to improve the dunes, carpark and changerooms there.

Addressing the collective challenges and opportunities faced by our City requires contemporary and sound strategic planning. During 2022–23, the City engaged with nearly 5,000 residents, visitors and businesses through 'Let's Talk Freo' to frame a new Strategic Community Plan, setting the City's direction for the next 10 years.

Over 2022–23 Fremantle was reinvigorated post-COVID as the spiritual home to music, arts and creatives, and festivals. Fremantle hosted the State Government's Perth Festival Finale High Voltage in November 2022 and the globally renowned Fremantle International Street Arts Festival (FISAF) returned at Easter 2023, attracting an estimated 100,000 people with over 160 performances over four days, and injecting an estimated \$11.17 million into the local economy.

Over the last year, Fremantle's visitor economy has rebounded with a significant number of additional businesses opening and record hotel occupancy rates. During 2022–23, Fremantle welcomed back cruise ships with an estimated impact on the WA economy of \$285.5 million. Further growth is forecast under Tourism WA's *WA Cruise Tourism Strategic Plan 2023–2033* with Fremantle Port being designated a Tier One destination with potential as a homeport and for accommodating mega liners.

The City's ongoing commitment to Aboriginal Reconciliation saw the finalisation of its *Walyalup Reconciliation Action Plan 2019–2022* with significant achievements over the period, and the formulation of a draft Reconciliation Action Plan incorporating the pillars of Voice, Treaty and Truth on a local level to guide reconciliation actions for the next three years.

Finally, I would like to acknowledge and thank my fellow Councillors for their expertise, community engagement and considered decision-making on Council matters. It's an honour to serve such an active and engaged community and a responsibility that we do not take lightly.

Hannah Fitzhardinge

## Message from the Chief Executive Officer

This year marked the conclusion of the successful Walyalup Koort renewal project, the largest project ever undertaken by the City and a catalyst for revitalising Fremantle through integrated development of the Walyalup Koort civic space and adjoining properties with a high vacancy rate. Through careful contract planning and management, the City navigated the collapse of the primary builder in May 2021, exercising insurance bonds and securing a twenty-year fixed interest loan rate of 1.96 percent to complete construction of the new civic centre without additional municipal costs.

In 2022–23, Walyalup Koort and its architects received multiple prestigious design awards, with significant awards achieved for the City's destination marketing program and LibraryCraft program, and the City was a finalist under Containers for Change.

Walyalup Civic Centre while architecturally acclaimed, has demonstrated its functional design, supporting staff capability through activity-based agile working arrangements to achieve the City's organisational focus, and community engagement. Over the last year, the City's library at the Walyalup Civic Centre, experienced a 49 percent increase in visitation, reinforcing the investment in the Walyalup Civic Centre.

A new Business Transformation unit has further strengthened performance through building the organisation's vision, culture and capability to effectively deliver services to the community. Business Transformation will progressively drive leadership capability by ensuring better data, systems and processes underpin decision-making; enhance interaction with the community; and deliver more efficient and responsive systems that address contemporary and complex challenges.

A new project has also commenced in the development of a City Plan to consider how the City grows and develops into the future by ensuring a holistic approach to urban renewal, mobility and parking, density and population growth, redevelopment of Fremantle Oval and the Italian Club sites as we continue our approach to a thriving community with a seven day a week economy.

The City committed to a renewed vision of a 'Strong Reputation, Stronger Future,' underpinned by values that support *collaboration*; an *inclusive* culture, *integrity* by doing things right, well and accountably; and *making a difference* through curious and courageous thinking that drives adaptability, learning and growth.

Alignment between functions has improved with Field Services transferred from City Business to Place, Planning and Urban Development, recognising that community compliance and safety functions are essential to decision-making around City planning and development.

The City continues to provide growth opportunities and encourage local jobs and employee development with horticultural employees employed through a joint partnership with South Metropolitan TAFE and an employment service and a supervised Graduate Engineer given the opportunity to project manage road renewal projects using an innovative and sustainable product.

Access and inclusion are at the forefront of the City's operations as it continues to achieve outcomes under its *Access and Inclusion Plan 2021-25* including accessibility enhancements for events, activities afforded in low sensory environments, and improvements in parks, building and beach access, and City information.

The City seeks to reduce its environmental footprint and move towards net zero emissions, with sustainability and innovation key goals. Walyalup Civic Centre was awarded a commendation for sustainable architecture at the Australian Institute of Architects WA Awards in 2022 and the City continues to deliver on its commitment to a walkable, cyclable and sustainable city through expansion of its path and wayfinding network.

In 2022–23, the City achieved collection of its 10 millionth container through the Containers for Change Program. The City's sustainability efforts will be further cemented on delivery of a comprehensive roadmap towards net zero over the coming year.

Coastal hazard impacts from climate change are an ongoing challenge with sand nourishment at Port Beach a temporary solution to erosion. Further, while the City continues to deliver quality services and achieve facility and public amenity upgrades, the cost of doing business in a high inflationary environment and competition for labour, remains challenging.

I would like to thank Council for its support as the City changes gear to further refocus on maintenance and renewal programs following a period of city revitalisation. I also commend City staff for their dedication and commitment to delivering outcomes and improving the amenity of Fremantle.

## Our framework

The City is one of 137 local government authorities established under the *Local Government Act 1995* providing services and facilities and delivering wide ranging powers vested in it under legislation and regulation. The City

recognises that the effectiveness of its performance strongly influences its communities’ liveability, productivity, wellbeing, cohesion and identity.

Under the City’s *Strategic Community Plan 2015-2025*, Council commits to continuously improving capability, being innovative, responsive and influential and delivering services and projects through good governance, effective communication, responsible management and excellence. The City’s strategic priorities and ongoing projects are founded on a commitment to consultation that encourages a diversity of views and inclusivity.

In addition to guiding Statute, Local Laws and Council, policies provide the decision-making framework for Council and its employees, with these regularly reviewed and updated.

## Council

Council is responsible under Section 2.7 of the *Local Government Act 1995* for governing the City’s affairs and for the performance of its functions. Council represents community interests in Council and at Council Committee meetings.

Council comprises the Mayor and 12 Councillors with responsibilities across six City wards including North, South, East, City, Hilton and Beaconsfield, with two Councillors assigned per ward. Hannah Fitzhardinge was elected to the Office of Mayor in October 2021 by the combined electorate, with the Mayor and Councillors all having four-year terms.

Council elections are held two yearly with the next scheduled election 21 October 2023. At the 2021 elections, the City of Fremantle achieved the second highest community participation rate from local governments in the metropolitan area.

Councillors bring a diversity of skills and experience to Council’s governance functions.

## Meet our Council

*[photos of Elected Members will be included in final publication]*

<p>Hannah Fitzhardinge City of Fremantle Mayor</p> <p>Hannah has been an Elected Member for seven years, with five years as a Councillor for Beaconsfield Ward and two years as Mayor. Hannah is a graduate of the Australian Institute of Company Directors and has served on multiple Boards. Hannah has extensive experience in corporate affairs, government approvals, strategic communications, and the Resources Sector.</p> <p>Hannah views collaboration, engagement and leadership as key to positioning and advancing the City’s future.</p>	
<p>Deputy Mayor Cr Frank Mofflin Hilton Ward</p> <p>Frank was elected to Council in 2019 and to the position of Deputy Mayor by Council in 2021. Frank has significant corporate experience in the resources sector, including community engagement and environmental management, and Chairs the board of Fremantle College.</p> <p>Frank has a strong commitment to Fremantle’s economic development and infrastructure improvements, ensuring these align with community expectations around quality and accessibility.</p>	<p>Cr Su Groome East Ward</p> <p>Su Groome was elected to Council in 2019 and has qualifications in architecture and skills in design, planning, sustainability and community engagement. Su currently works in State Government in community disaster resilience but has held leadership roles in the private and non-profit sectors.</p> <p>Su views the importance of focusing on small projects and improvements that positively impact the community in its daily activities and ensuring an inclusive, creative, sustainable and lively future for Fremantle.</p>



<p>Cr Geoff Graham Beaconsfield Ward</p> <p>Geoff was elected to Council in 2019, although has previously undertaken two terms with Council. Geoff has extensive experience in State Government in Justice and Health, is a Justice of the Peace and has served on numerous community-based committees, with a focus on sporting clubs.</p> <p>Geoff has a strong interest in planning, heritage and sport and recreation and views the development of the Heart of Beaconsfield and Fremantle Oval as critical.</p>	<p>Cr Ben Lawver Hilton Ward</p> <p>Ben was elected to Council in 2021 and was previously on the Westport Taskforce focused on freight, logistics and environmental work streams; the WA Port Operations Taskforce and the Freight Logistics Council of Western Australia.</p> <p>Ben is an active member of community groups and committees, a strong supporter of local businesses and seeks to ensure neighbourhoods have a voice in their growth and development.</p>
<p>Cr Fedele Camarda Beaconsfield Ward</p> <p>Fedele was elected to Council in 2021 and is a fourth generation Fisher and a primary school teacher. He is Vice Chair of the Western Rock Lobster Council, is a representative on the Fremantle Maritime Advisory Group and has been active in coaching of local sports teams.</p> <p>Fedele champions grass roots advocacy to Council, to ensure Council works effectively for the community.</p>	<p>Cr Bryn Jones North Ward</p> <p>Bryn was elected to Council in 2015 but served as a Councillor for a period of six years in the 1990s. Bryn holds qualifications in Civil Engineering, teaching and a Masters Degree in Science Education. He had an extensive career in educational technology and received the Apple Distinguished Educator Award in 2000 for outstanding service.</p> <p>Bryn has a strong interest in heritage buildings and streetscapes, as well as Fremantle's diversity and creative talent.</p>
<p>Cr Adin Lang City Ward</p> <p>Adin first was elected to Council in 2017 and has qualifications in Environmental Science and Business. He has operated small businesses and worked for the private sector and multi-nationals in environmental roles. Adin received Fremantle's Citizen of the Year Award in 2016 for supporting the transition of Hollis Park, South Fremantle.</p> <p>Adin supports increasing the rate base in Fremantle, economic development to establish Fremantle as a genuine second city to Perth, support for the disadvantaged, an active community and continued beautification of Fremantle.</p>	<p>Cr Doug Thompson North Ward</p> <p>Doug was elected to Council in 1988 and holds qualifications in Humanities and Education. Doug serves on the State Council for the Western Australian Local Government Association and is the City's representative on the Southern Metropolitan Regional Council. Doug previously worked for South Metropolitan TAFE as a principal lecturer.</p> <p>Doug is committed to realising the vision, objectives and outcomes of <i>FREO 2029</i> and the City's Strategic Community Plan and is a strong advocate for achieving a circular economy for waste minimisation.</p>
<p>Cr Rachel Pemberton City Ward</p> <p>Rachel was first elected to Council in 2011 and has qualifications in Marketing and Public Relations and post graduate studies in urban planning, community engagement, sustainability, project management and economics. Rachel has extensive experience in</p>	<p>Cr Andrew Sullivan South Ward</p> <p>Andrew was elected to Council in 2009, served as Deputy Mayor from 2019 to 2021 and had two terms on Council in the 1990s. Andrew has qualifications in architecture and remains involved in urban design and coastal planning issues. Andrew was the Project Architect and Urban</p>

<p>government, arts and community sectors and as a campaign advisor for a Federal Senator.</p> <p>Rachel is committed to sustainable cities, diversification of Fremantle's economy and implementation of the Walyalup Reconciliation Action Plan.</p>	<p>Designer for the Northbank Development, was involved in the conservation of Bannister Mill and has managed a tourism accommodation business in the south-west.</p> <p>Andrew is focused on revitalising Fremantle's core, developing village nodes in each community, actions that support the vibrancy and sustainability of Fremantle, urban forestation and recreation and cultural activities.</p>
<p>Cr Jenny Archibald East Ward</p> <p>Jenny Archibald was elected in 2017 but had two previous terms as Councillor and a three-year period as Mayor. Jenny has qualifications in Geology and has museum, petroleum exploration industry, and business development and management experience in geoscience technology, services and geothermal exploration companies. Jenny holds several board positions and is currently Vice Chairman of the State Library of Western Australia Board.</p> <p>Jenny is a strong supporter of the community voice and debate and protection of the character and identity of Fremantle.</p>	<p>Cr Marija Vujcic South Ward</p> <p>Marija was elected to Council in 2019. Marija has extensive Human Resource and Industrial Relations experience in construction, with the Australian Mines and Metals Association and resource sector projects. Marija managed her own human resources business and currently provides human resource services to small-medium sized businesses and works on Aboriginal business development.</p> <p>Marija is committed to good governance and transparency around Council finances, business decisions, management of assets and genuine and comprehensive consultation with community.</p>

## Council Meetings

Meetings of Council comprise Ordinary Council Meetings, Committee meetings and other meetings including advisory committees and working groups. Council encourages community attendance at Council meetings and all Council and Committee meetings are livestreamed except confidential items and the proceedings of the Audit and Risk Management Committee. Agendas and Minutes are published on the City's website.

Council Committees are established pursuant to the *Local Government Act 1995* and support Council in the performance of its functions, including through the exercise of delegated powers.

### Elected Members' attendance at meetings 1 July 2022 to 30 June 2023.

The following attendance record evidenced Mayoral and Councillor participation in Council and Committee meetings for the reporting period:

Table 1: Elected Member attendance 2022–23 FY

Elected Member	Ordinary Council Meetings (12)	Planning Committee (11)	Finance, Policy, Operations, and Legislation Committee (10)	Audit & Risk Management Committee (5)	Special Council Meetings (1)
Mayor Hannah Fitzhardinge	12	3	7	2	1
Cr Su Groome	10	8	-	4	1
Cr Jenny Archibald	12	1	10	1	1
Cr Andrew Sullivan	11	11	-	5	0

Cr Maria Vujcic	12	-	10	1	1
Cr Geoff Graham	9	9	-	-	1
Cr Fedele Camarda	10	-	10	5	0
Cr Rachel Pemberton	12	-	10	-	1
Cr Adin Lang	10	10	-	-	0
Cr Bryn Jones	12	11	1	-	1
Cr Doug Thompson	11	-	7	-	1
Cr Frank Mofflin	10	2	9	5	1
Cr Ben Lawver	10	9	1	-	1

Key:

Deputy Committee Member

### Executive

The City’s Executive is responsible for the provision of services and facilities and administration of local laws with the Chief Executive responsible for ensuring that policies and decisions of Council are effectively implemented.

Executive comprises the Office of the Chief Executive which is responsible for corporate functions and four directorates including City Business, Community Development, Infrastructure and Project Delivery, and Planning, Place and Urban Development. Directors are responsible for providing leadership, management and accountability on matters within their directorate as well as ensuring effective collaboration across the local government.

### Executive Leadership Team 2022–23

*[photos of Elected Members will be included in final publication]*

Glen Dougall Chief Executive Officer	Matthew Hammond Director City Business	Michelle Brennan Director Community Development
Graham Tattersall Director Infrastructure and Project Delivery	Russell Kingdom Planning, Place and Urban Development	

### Our service commitment

The City commits to Service Standards under its Customer Service Charter (Charter) to facilitate the customer experience being of the highest standard, authentic and of real value. Under the Charter, the City aims to:

- Deal with enquiries in a polite, professional and helpful manner.
- Be realistic about what we can do and in what timeframes.
- Listen to your views.
- Provide you with clear and relevant information.
- Take ownership of enquiries, follow up with you and keep you informed of progress through to completion.
- Actively seek and use customer feedback regarding our services to continuously improve our processes and procedures.

## Access and inclusion

The City's *Access and Inclusion Plan 2021-25* aims to ensure that equitable access is provided to organisational facilities, services and community life through addressing barriers to exclusion for people with disability and encouraging a diverse and inclusive community for all.

The City has appointed a dedicated Access and Inclusion Officer to deliver the plan and support other measures which improve access and inclusion. The outcomes of the *Access and Inclusion Plan 2021-25* are discussed within this Annual Report.

## Sustainability

The City acknowledges the importance of the United Nations Sustainable Development Goals and has committed to sustainable practices through its sustainable policies and procedures, including sustainable events, procurement, and waste management; use of active transport to reduce carbon emissions; and planning policies that support sustainable development in the City. The City will continue to examine opportunities to reduce its environmental footprint and collectively build resilience to climate change.

## Strategic Community Plan

### Strategic Community Plan 2015-25

Council's Integrated Planning and Reporting Framework is a legislative requirement that ensures that planning is community and data informed, holistic and aligned to a vision and long-term strategy for the City, builds capability, optimises resources, and is integrated, monitored, evaluated and reported on.

The City's *Strategic Community Plan 2015-2025* establishes the vision, outcomes and objectives of the local community for the period of the plan. Resources and activities are aligned through key strategic documents such as the Corporate Business Plan, Annual Budget, informing strategies, and business unit plans, to achieve the community's needs and aspirations in the Strategic Community Plan.

The *Strategic Community Plan 2015-25* establishes a vision for Fremantle as 'a destination city' which includes:

- A city that is clever and creative, inspiring and inclusive.
- A city that welcomes and celebrates all people and cultures.
- A city that encourages innovation, prosperity and achievement.
- A compassionate city that cares for the wellbeing of our people and the environment we share.
- A city that thrives on diversity, that dares to be different.

The Strategic Community Plan outlines goals and objectives under the following strategic focus areas:

- Economic development: diversify and strengthen Fremantle's economic capacity.
- Environmental responsibility: work with the community to develop environmentally sustainable solutions for the benefit of current and future generations.
- Transport and connectivity: enhance the connectivity throughout the city of Fremantle and other strategic economic hubs and population centres.
- Character, culture and heritage: sustain and grow arts and culture and preserve and promote the importance of our social capital, built heritage and history (both pre- and post-European settlement).
- Places for people: create great spaces for people through innovative urban and suburban design.
- Health and happiness: creating a physical and social environment where it is easy for people to lead safe, happy and healthy lives.
- Capability: an innovative, responsive, influential local government which leads the way in delivering services and projects through good governance, effective communication, responsible management and excellence in delivery.

The Town reports to Council on its achievements against the measures of success in the Strategic Community Plan biannually.

## A new Strategic Community Plan

With the *Strategic Community Plan 2015-2025* nearing its end, the City delivered a six-month *Let's Talk, Freo* campaign incorporating online and direct engagement with nearly 5,000 people who live, work and visit Fremantle to help shape the new Strategic Community Plan. Consultations reflected on critical (and other) issues including Fremantle as an artistic and creative hub and a learning city; positioning Fremantle for growth; supporting the City centre to flourish; reducing our environmental footprint and responding to climate change; and driving economy and employment.

Feedback will be sought from the community on the draft Strategic Community Plan.

## Summary financial performance

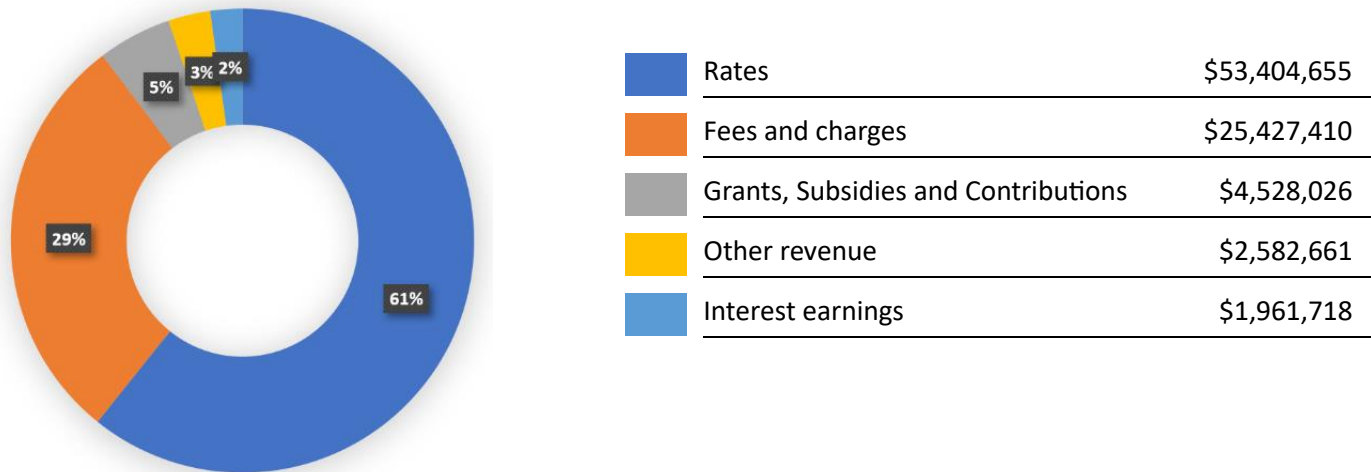
### Income

As at 2022-23, the City owned and controlled assets with a total value of \$736,654,292 and generated operating revenue of \$89,103,658 and capital revenue of \$5,370,023. The City's fiscal performance for the financial year evidenced the following:

- Increased the Net Asset value for the City by \$246 million.
- Ended the year with a Net Result in the Statement of Comprehensive Income of \$4.6 million.
- Earned \$5.8M more revenue than budgeted.
- Provided funding for the multitude of programs and services as detailed in the Annual Report, to deliver to the strategic objectives as set by the community.

### Revenue

Figure 1: Revenue 2022-23



## Expenditure

Figure 2: Expenditure from operating activities 2022–23

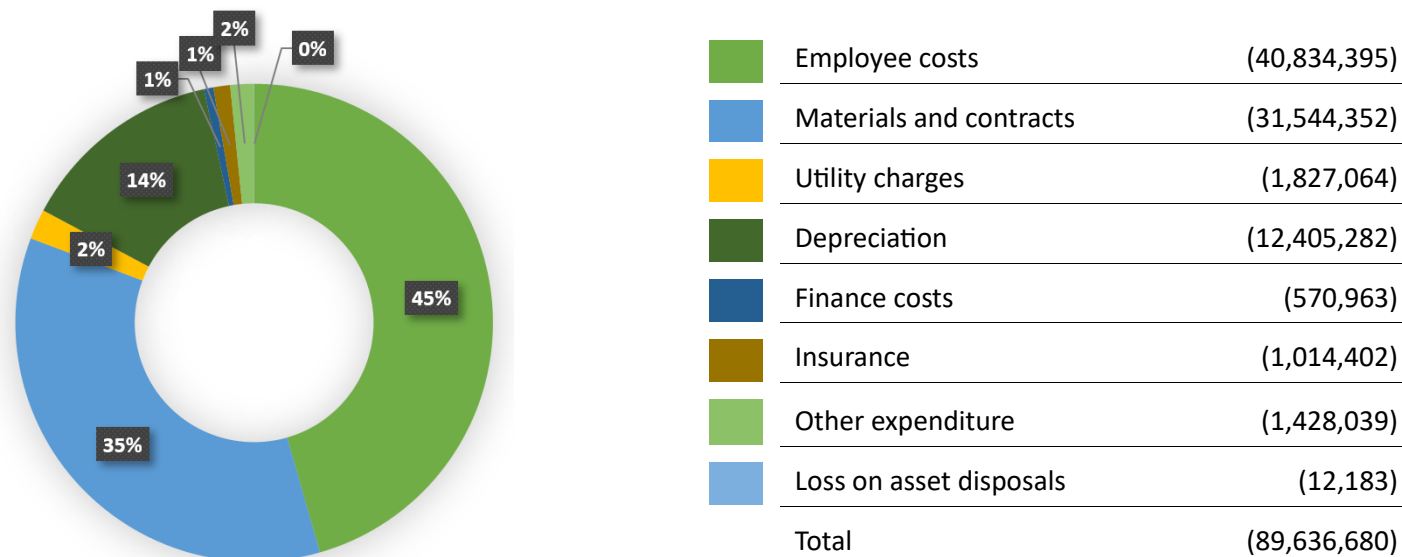
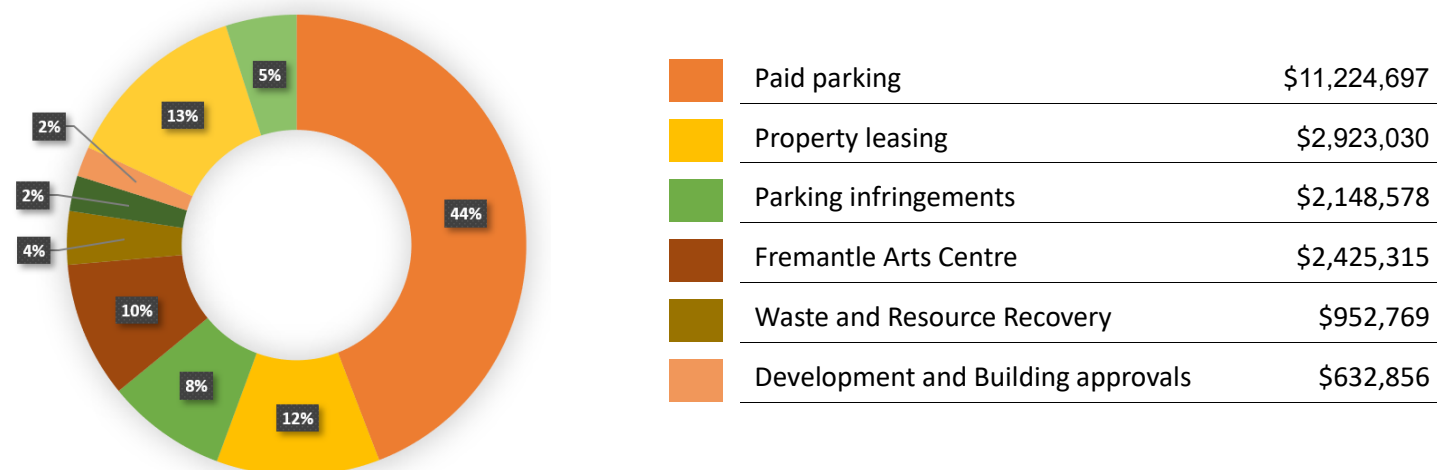
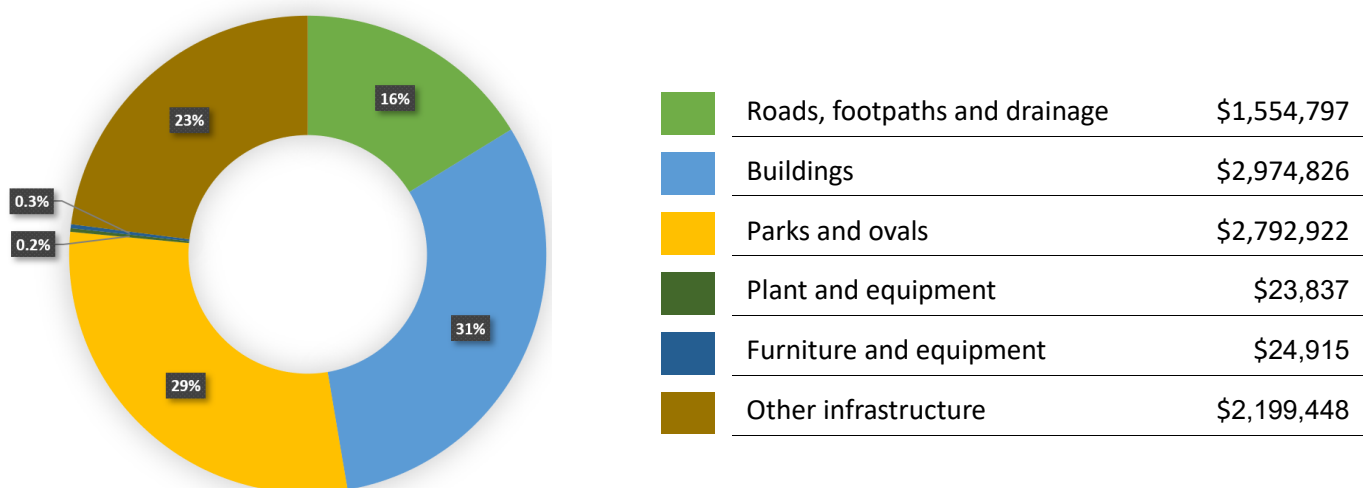


Figure 3: Fees and Charges



## Capital works

Figure 4: Capital Works 2022–23



## Highlights, achievements, opportunities and challenges

The City achieved significant outcomes during the financial year and identified and managed key challenges, with some ongoing. Partnerships with the community and key stakeholders, including the State and Federal Governments have been integral to delivery of many activities and projects.

### Highlights and achievements

#### Walyalup Koort

The development of Walyalup Koort revitalised the city centre through integrated development of a new Civic Centre, commercial office and retail space, public realm enhancements and renewal of the historic Town Hall. The project was undertaken in partnership with Sirona Capital and incorporated the delivery of the Walyalup Civic Centre.

A fixed contract for construction of the Civic Centre was awarded at \$43.05 million and commenced in 2019. In 2021, the contractor entered administration and work ceased with the City exercising contractual provisions, including insurance bond payments to cover additional costs associated with administration and completion of the project. A new tender was awarded to finalise the project.

#### Targets

During the reporting period the City received and responded to 57,910 calls and 18,790 emails with a Customer Satisfaction score of 96 percent.

The City's Containers for Change program claimed its 10 millionth container, equating to \$1 million paid since October 2020 to the community, businesses, charities, schools and sporting clubs, equating to a significant diversion of waste from landfill.

The City exceeded its 2022 target under the City's Urban Forest Plan by 926, planting 1926 trees in bushland, along the coastal reserve and in streets and parks. Since 2017, 8942 trees have been planted, 3000 ahead of target, to beautify our streets, create habitat for wildlife, and address climate change by reducing the Urban Heat Island Effect.

#### Awards

The Walyalup Civic Centre and Kerry Hill Architects received the George Temple Poole Award, the highest honour for architecture; the Julius Elischer Award for Interior Architecture; the John Septimus Roe Award for Urban Design, with a commendation in the sustainable architecture category; and the Jeffrey Howlett Award for Public Architecture, at the Australian Institute of Architects WA, 2022 WA Architecture Awards. Kerry Hill Architects also received an award for Public Architecture and Urban Design at the 2022 National Architecture Awards. Hocking Heritage and Architecture received the Heritage Architecture Award for the historic Fremantle Town Hall works.

The City of Fremantle won two Golds in the Perth Airport WA Tourism Awards in the categories of Tourism Marketing and Campaigns for *This is Fremantle*, and for the second year in a row, an Excellence in Local Government Award for Tourism for its lead role in driving visitation to Fremantle. The City represented Western Australia at the 2022 Qantas Australian Tourism Awards in the Tourism Marketing and Campaigns category, receiving a high commendation for its work.

City of Fremantle Library received the Library Board of Western Australia Excellence Award for Innovation and collaboration for its LibraryCraft project, a free Minecraft server for WA players between 7 and 17 years. The City was also a finalist in the category of Medium Refund Point Operator of the Year for Containers for Change in 2022.

#### Arts and culture

The City hosted several world class events to support the creative sector and local economy, further cementing Fremantle's status as a destination city. Considered the 'jewel in the crown' of Fremantle's arts program, the renowned International Street Arts Festival was held over four days in April 2023 and saw an estimated 100,000 attend, 50 percent more than forecast.

## Infrastructure projects

Infrastructure projects demonstrated what can be achieved through grass roots initiatives and an increased focus on inclusion, community safety, sustainable design, and greening.

The community initiated Booyeembara Park Mountain Bike Trails project co-funded by the City and the State Government involved the construction of two 500 metre downhill trails and one uphill trail and vegetated bushland. The trails encourage participation by riders of different abilities within a purpose built and safer environment and invaluable additional habitat for wildlife and incorporated recycled materials wherever possible.

To improve traffic safety, the City constructed a roundabout at the intersection of Wiluna Avenue and Hope Street in White Gum Valley in response to several serious accidents at this location over a five-year period.

## Opportunities and challenges

### Relocation of the port and waterfront renewal

The proposed relocation of Fremantle Port to Kwinana to meet Western Australia's long-term freight needs under the State Government's Westport project will have significant economic implications for Fremantle.

The preparation of a long-term vision for development of the inner harbour precinct under the State Government's *Future of Fremantle* project, and master planning for Challenger and Fishing Boat Harbours provides substantial opportunity to re-connect Fremantle to the waterfront, improve liveability and deliver economic and population growth. The City is represented on the Future of Fremantle Planning Committee and was a key stakeholder in the development of the Draft Fremantle Harbours Masterplan, released in July 2022.

Moving forward it is essential that Fremantle is positioned to attract population and grow its economy in readiness for the Port's transition and to ensure complementary economies are achieved across the city centre and waterfront developments, particularly Port land.

Complementary planning by the City, advocacy, partnerships, and attraction of public and private investment, are required to leverage waterfront developments, diversify and grow a strong and resilient economy, and continue to transition Fremantle to a more liveable and vibrant modern city, envisaged under the Strategic Community Plan.

### Commercial and residential investment

The State Government's Perth and Peel@3.5million land use and infrastructure framework recognises Fremantle as a Strategic Metropolitan Centre with significant potential to capitalise on existing infrastructure.

Building Fremantle's capability as a Strategic Metropolitan Centre requires a greater mix of land uses, public and private investment, population and local jobs in a diversified market. The Strategic Community Plan identified the need for investment in A-grade accommodation in Fremantle which is constraining business growth and attraction. Housing supply is limiting the ability for people to live, work and experience Fremantle and rates revenue growth to fund increasing costs for Council operations and projects.

### A creative hub

Fremantle was identified as one of eight creative hotspots in Australia in research undertaken by Queensland University of Technology Digital Media Research Centre titled *Australian Cultural and Creative Activity: A population and Hotspot Analysis* in 2020. Fremantle has an expansive sector of visual and performing artists and creative services' workers in immersive industries, with arts and culture important to tourism and economic growth. City consultations for the development of a new 10-year Arts, Culture and Creative Strategy have identified the lack of affordable and collaborative spaces for creatives in Fremantle to maintain and grow the creative economy, with much of the current accommodation dilapidated or not fit-for-purpose. If Fremantle is to attract and retain quality arts organisations and artists in line with the objectives of the Strategic Community Plan, then it must have access to appropriate accommodation.



## Fremantle Oval Precinct

Historic Fremantle Oval and heritage-listed Victoria Pavilion have long been embedded in the spirit and soul of Fremantle and are an integral part of a city centre precinct. Oval facilities have structural deficits, are not code compliant for WAFL or AFL and need further improvements to meet gender inclusive requirements and lack multi-use capability, with Victoria Pavilion requiring conservation.

A masterplan for a staged \$90 million redevelopment of the facility and funding attraction will achieve an AFL category 4 venue for the State, a scalable events space, tailored facilities, expansion capacity for community programming, and commercial and housing developments. It will also grow the economy through complementary patronage of hospitality and retail venues in the city centre.

## Coastal management and sustainability

Managing coastal erosion and inundation impacts on managed foreshore reserves is a significant challenge. Popular Port Beach topped the State Government's list of coastal erosion hotspots in 2019 and significant storm events over the past few years have eroded large quantities of beach sand and undermined coastal infrastructure assets.

A second stage of sand nourishment works were delivered at Port Beach this year under partner funding with the State Government with 150,000m<sup>3</sup> of dredged sand pumped directly onto shore via an innovative pumping technique called rainbowing. Coupled with dune reestablishment and vegetation, this aims to provide approximately 10 years protection against erosion, although the full effect storm fronts on Port Beach are unknown. The City will continue to monitor the effects of coastal processes on its coastline and coastal assets.

## Rising costs

The 2022–23 budget committed to delivering \$115 million investment with a focus on renewal or upgrades to key facilities and roads, improving the visitor experience in the city centre, greening our city and coastal reserves and coastal monitoring.

The rising cost of materials, insurance and labour and the impact of COVID-19 lockdowns on revenue underpinned a six percent rate rise, equating to around \$120 per year and aligning with the Western Australian Local Government cost index of 5.7 percent and Perth's 12-month CPI of 7.6 percent. The rates increase ensured the City was able to deliver essential services, maintain assets, deliver new capital works and attract staff with the skills to deliver quality level service and programs to the community.

## Year ahead

Over the 2023-24 financial year, the City will strengthen its advocacy program across core issues to improve the City's performance as a Strategic Metropolitan Centre including Victoria Quay, housing, the City Plan and Fremantle Oval, to attract population and investment in Fremantle whilst retaining the character and eclecticism that is uniquely Fremantle.

A consultative City Plan process will identify city-wide and precinct-based opportunities for development and investment to grow Fremantle's inner-city density. The City Plan will include an assessment of heritage, greenspace, culture, housing, economic activation, sustainability opportunities and significant projects such as public realm upgrades and Fremantle oval as a community hub.

The City will launch its Propel brand to support start-up businesses and the development of a thriving, diverse and innovative local economy. Supported by the State Government and a group of ecosystem partners through Lotterywest, Spacecubed and the Innovative Society Initiative, Propel will bring together a wealth of expertise and knowledge to harness Fremantle's competitive advantages with a focus on key growth sectors - the blue economy, sustainability and immersive technologies.

The City will commence collaborative planning for the bicentenary of colonial arrival in Fremantle or Walyalup and settlement of Perth in 2029, with strong emphasis on Aboriginal reconciliation.

The focus of the 2023-24 financial year will be making the City and its suburbs more liveable and supporting population growth. New projects will include more city centre parking, improving accessibility at South Beach and Fremantle Leisure Centre, master planning for a new sporting and community precinct at Hilton Park reserve, upgrades to the Fremantle Arts Centre and increasing youth funding and services.

## Office of the Chief Executive

The Chief Executive Officer is responsible for liaising with Elected Members, intergovernmental and stakeholder relations and overseeing directorates, Governance, People and Culture and Business Transformation.

### Business Transformation

The City established the business transformation unit during the reporting period to conduct process reviews, corporate and business planning and customer advocacy. Reporting directly to the Executive Leadership Team, the unit is focussing significantly on strengthening information technology processes and systems, improving the City's cross-organisational capability and relationships, building leadership and change capability, and conducting and implementing the findings of a service and functional review.

### Governance

Governance ensures effective performance and compliance with legislative requirements applicable to local government and supports Council, including the preparation of agendas and minutes and other meeting papers, maintenance of registers and other compliance matters. Governance works collaboratively across the organisation providing governance advice, coordinating organisational policies, risk and governance activities, and preparing relevant reports as required.

### Council Meetings

In 2022–23, Governance prepared meeting papers collectively for 38 Council and Committee meetings and one Special Council Meeting.

### Risk Management Framework

Following the adoption of a new Risk Management Framework (RMF) in 2021, the City has continued to strengthen risk management through adoption of a practical and comprehensive risk management approach. This includes delivery of risk training and support, alignment of city documents with the RMF, incorporation of the framework into corporate planning processes and identification of key strategic risks with a view to further refining service and activity level risks for business units.

### City policies

The following policies were created during 2022–23:

- Fraud and Misconduct Control Policy (24/08/22)
- Information Technology Security Policy (24/08/22)
- Seasonal Trading Policy (23/11/22)
- Approval of venues for sporting, cultural or entertainment events: Regulation 19B (22/02/23)
- Code of Conduct for Employees (30/05/23)

The following policies were reviewed and amended during 2022–23:

- Local Planning Policy 1.9 'Design Advisory Committee and Principles of Design' (27/07/22)
- Dog exercise and prohibited areas (23/11/22)
- Local Planning Policy 1.7 'Development Exempt from Approval under Local Planning Scheme No.4' (22/02/23)
- Local Planning Policy 2.25 'Telecommunications' (22/03/23)
- Parklets Policy (26/04/23)
- Traffic Calming Policy (28/06/23)

## Local Laws

During the reporting period, the Cat Management Local Law 2020 and Parking Local Law 2021 were amended.

## Local Government elections and ward review

No local government elections were held during the reporting period.

The City conducted a review of representation and its ward system in accordance with the WA Government's local government reform proposals and in compliance with the requirements of the *Local Government Act 1995*. The City's ward review and changes to ward boundaries considered community of interest, physical and topographical features, demographic trends, economic factors, and the ratio of councillors to electors in the various wards.

Council resolved that the existing ward boundaries be abolished, and four wards established in 2023 with two Councillors allocated per ward with changes to representation implemented over two election cycles, 2023 and 2025. Further, that the wards temporarily be named – North Ward, Coastal Ward, Central Ward and East Ward – with a further review of ward boundary names required to consider Whadjuk Nyoongar or other locally relevant names.

## Register of Complaints

Section 5.53 of the *Local Government Act 1995* requires that local government authorities report on the detail contained within the Register of Complaints under Section 5.121 of the *Local Government Act 1995* for the reporting period including the number of complaints and how they were dealt with. The Local Government Standards Panel found that a Councillor committed one minor breach under the *Local Government Act 1995* and Regulation 18(1)(b) of the *Local Government (Model Code of Conduct) Regulations 2021*. The Standards Panel required the Councillor to issue a public policy and complete specified training.

An appeal was submitted to the State Administrative Tribunal (SAT) to review the findings/decision of the Local Government Standards Panel (LGSP). As a result, no further action has been taken in relation to this matter during 2022–23.

In 2022–23, \$2,217.60 (incl. GST) was paid to the Local Government Standards Panel to hear the complaint against the Elected Member.

## People and Culture

People and Culture is responsible for supporting and growing the quality of the City's workforce and workforce culture to ensure effective and efficient service delivery to the community and a positive employee experience.

The City has 395 employees of which 190 or 48.1 percent are female and 203 or 51.4 percent are male with two or 0.5 percent identifying as other. Casual staff comprise 275 of which 188 are female or 68.37 percent and 81 or 29.45 percent are male, with four or 1.45 percent identifying as non-binary and two or 0.73 percent other.

During the reporting period, the Executive Leadership Team comprised four males or 80 percent and one female or 20 percent; and the Management Leadership Team comprise eight females or 50 percent and eight males or 50 percent. Aboriginal and Torres Strait Islander peoples comprised 1.6 percent and persons with disability 1.34 percent of permanent FTEs.

In March 2023, the City announced new horticultural traineeships to support skills development, grow local jobs and green Fremantle.

The *Local Government (Administration) Regulations 1996* requires local government authorities to report on the number of employees paid salaries over 130,000 in \$10,000 bands, the remuneration paid to the Chief Executive Officer, and any amount paid in relation to a complaint against a Council member under Schedule 5.1, Clause 9 of the *Local Government Act 1995*.

Table 2: employees entitled to an annual salary over \$130,000.

A total number of 28 employees received remuneration exceeding \$130,000 during the reporting period.

Number of Staff	Salary Band
8	130,000–140,000
3	140,000–150,000
3	150,000–160,000
6	160,000–170,000
1	170,000–180,000
2	180,000–190,000
1	190,000–200,000
	200,000–210,000
2	210,000–220,000
	220,000–230,000
1	230,000–240,000
1	310,000–320,000

### Capacity Building

The City continues to facilitate manager development sessions through the Australian Institute of Management Western Australia to support leadership development capability, with the Executive Leadership Team completing an Executive Leadership program through another private provider. Employees can apply for approval for training aligned to work requirements through their respective manager with group training is scheduled as required.

### Employee Recognition

The City is committed to creating a culture of recognition that celebrates staff achievement in meaningful ways. The City has introduced the STARS program which enables staff to provide colleagues with timely recognition of achievement, through the Viva Engage platform. It also allows employees to nominate peers for a ‘Supernova’ award, either as an individual or as part of a team. Each Nyoongar season, a panel of employees selects an individual and a team winner for an award.

### Health and Wellbeing Services

During the reporting period, the City enhanced its Employee Assistance Program through extending the service and adding a wellness application to provide access to nutritional, fitness, and relaxation advice and programs in addition to existing confidential counselling. A Manager Assist Program was also made available to supervisors, providing access to advice on supporting employees experiencing mental health issues.

### Industrial Award

The *Industrial Relations Act 1979* (WA) was amended to enable all State local governments to be covered under the State Industrial Relations system, effective 1 January 2023. The City has commenced negotiations with unions for new Enterprise Agreements.

### Corporate Communications

Corporate Communications supports the City of Fremantle’s strategic intent framed in the Strategic Community Plan through the provision of transparent and informative communications to residents, stakeholders and the community aimed at developing social cohesion. The City uses a variety of communications channels to increase reach within the community and works in partnership with external agencies to leverage their communication platforms where applicable.

## Website

The City of Fremantle’s website received 369,006 new users and 1.23 million website pageviews in 2022–23, evidencing its popularity as a source of information for Fremantle residents. The top 10 pages for hits included the homepage, Fremantle Leisure Centre, swim school, where to park, current opportunities, contact us, Fremantle Library, verge collection, Fremantle Recycling Centre and lost dogs/cats and adoption.

## Social Media

The City’s social media platforms have proven increasingly popular for residents and stakeholders to engage with the City. In 2022–23, the City’s Facebook page reached 624,555 staff and 27,174 followers and Instagram 29,875 with 6,751 followers.

The most popular social media posts for 2022–23 were the announcement of the Booyeembara Park photos (Facebook, 61,000), Walyalup Smoking Ceremony (Facebook, 40,000), My Home Opening Doors (Instagram, 2,500 accounts), and new dunes announcement (Facebook, 22,300).

Short form videos (Instagram and Facebook reels and YouTube shorts) have been particularly engaging for audiences such as Booyeembara Mountain Bike tracks announcement ((Instagram, 4,200), Fremantle International Street Arts Festival (Instagram 3,500) and the Christmas Lights show (Instagram, 4,000). Longer form videos (i.e. YouTube) have been useful in addressing more detailed topics.

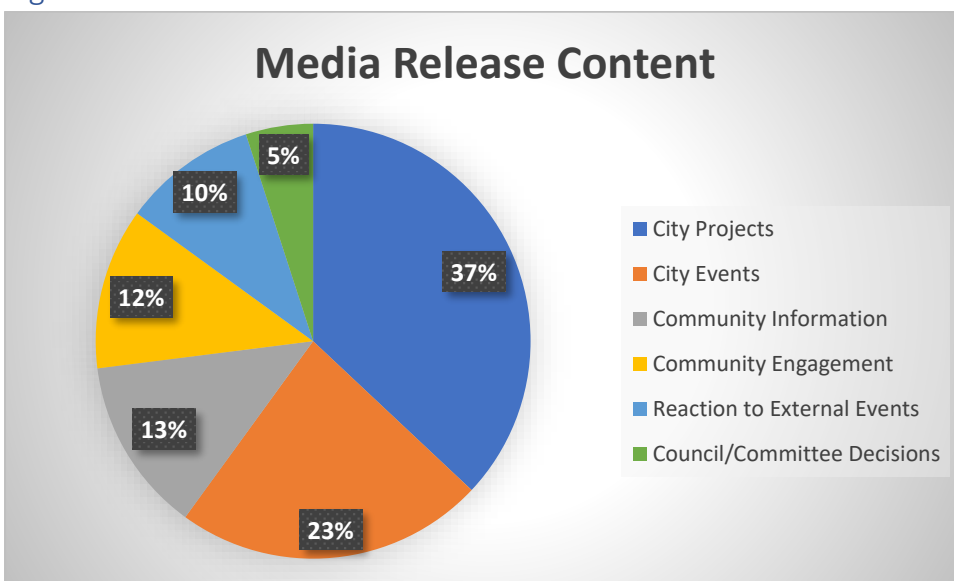
## Media Releases

Several local print and digital media outlets have kept locals informed on the City’s activities and decisions, with the City generating 82 media releases throughout the year covering the following topics:

- City projects such as the Port Beach sand nourishment project; Fremantle Leisure Centre roof replacement; the Booyeembara Park mountain bike trail; and South Beach change room redevelopment.
- City-owned events such as One Day, as well as its school holiday activations.
- Community Information such as Containers for Change milestones; Plastic Free July; and a profile on the first retailer to open in Walyalup Koort.
- Community Engagement such as the City’s ‘Have Your Say’ campaigns for specific community projects, and nominations for City of Fremantle awards.

The City also responds to information on external events such as the State Government’s announcement on the Fremantle Bridge Plan and to media enquiries or queries raised by individual residents or special interest groups.

Figure 4: Media release content



## FRE-OH! Magazine

One of the City's major communications' assets, *Fre-Oh!* magazine is published quarterly and distributed to 16,000 residents and to more than 1,000 cafes and businesses in the city.

During 2022–23 *Fre-Oh!* featured stories about Fremantle changemakers such as *WA Good Food Guide's 2023* Young Chef of the Year, Nieuw Ruin's head chef Blaze Young; Mark Binns Containers for Change collection champion; local writer and founder of the Lost in Fremantle website, Nardia Plumridge; and Leala and Babs Brekalo, owners of Fremantle's first gay bar.

*Fre-Oh!* also showcased regular Fremantle events such as 10 Nights in Port; Fremantle Christmas Festival; Bazaar Christmas Market; Fremantle International Street Arts Festival; and the Sunday Music Series.

## Freo Weekly

Freo Weekly, the City's e-newsletter is distributed to 3,812 subscribers weekly with an average click through rate of 52 percent per week. Freo Weekly covers key City news for residents, notices and what on.

## City Business

The directorate plays an integral role in economic development strategy; integrated management of the City's parking system; growing the City's revenue; and ensuring efficient, streamlined and compliant Finance and Information Technology services that support capability.

## Economic Development and Marketing

### Economic Development

In line with the Strategic Community Plan's strategic commitment to diversify and strengthen Fremantle's economic capacity, the City introduced a Seasonal Trading Policy which enables leisure tourism businesses to trade at key locations throughout the City bringing consistency to Council's approach to managing temporary and seasonal commercial trading activity in public spaces throughout the City of Fremantle. This policy provides guiding principles for assessing permit applications for mobile traders or semi-permanent operations to operate out of seven designated locations around Fremantle. One application was received for the winter season and four were received by 30 June 2023.

42 filming permits were processed, varying from single day student films to three-month long productions encompassing precincts in Fremantle.

### Property Management

The City is a lessor for several properties.

Table 3: Leases or Licences provided, amended or ceased during the 2022–23 financial year:

Primary Category	Tenant	Address	Term	Option	Start Date	Rent
Licence	Jetty and Marine Constructions Pty Ltd	Portion of 10A Wood Street, Fremantle	1 year	Plus 1	01/07/22	\$24,750
Licence	Yidarra Property Group Proprietary Ltd	Porton of 10A Wood Street, Fremantle	1 year	Plus 1	01/10/22	\$11,000
Licence	Stephen Michael Foundation	Portion of 70 Parry Street, Fremantle	2 years	1 + 1	01/09/22	\$37,950

Licence	Fremantle Football Club Limited	Portion of 70 Parry Street, Fremantle	2 years	1+1	01/12/22	\$13,200
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### Business Mix and Vacancy Audit

The City’s 2023 Fremantle city centre street-level Business Mix and Vacancy Audit evidenced a fall in the city centre vacancy rate of four percent to 16.3 percent, meaning 21 fewer vacant sites in the city centre. Retail evidenced a small resurgence with 16 additional retailers in the city centre precinct. In total, 56 additional businesses were identified compared to May 2022. The City’s Visitor Tracker 2023 evidenced visitation to Fremantle as steadily returning to pre-pandemic levels. Hotel occupancy achieved record rates for bookings in the first three months of 2023.

### Destination Marketing

Fremantle is a City that is rich and diverse in experiences, UNESCO world heritage, festivals, sails and sea breeze, music and culture and world class food and wine.

The City allocated \$680,000 to destination marketing in 2022–23.

The City supported creative industries through hosting live events; preparing for the resumption of cruise shipping; and supporting Tourism WA in its *Famils* program as the State reopened to interstate and international markets. A total of 16 cruise ships docked in Fremantle with over 28,000 passengers and crew. The cruise industry generated an economic impact in WA of \$333.5 million in 2022–23.

The City hosted a booth at the Australian Tourism Exchange on the Gold Coast with 80 plus appointments held with domestic and international product buyers about Fremantle products and the Destination Perth Members *Mingle* alongside local businesses. It also sponsored the *This is Fremantle* Aspire Business Awards to support local business development.

The City’s *Destination Marketing Strategic Plan 2018-2022* concluded with two more Gold tourism awards achieved. The *Destination Development Strategic Plan 2023-2027*, developed in partnership with the Destination Marketing Working Group, builds on the significant tourism growth generated by the earlier plan focusing on sustainable destination development to support Fremantle’s tourism and business community to flourish.

The visitfremantle.com.au website and social media channels achieved 135,918 new users and 994,424 reach in 2022–23 respectively. Visitor data evidenced recovery in intrastate and interstate markets, with international visitation still in the recovery phase post the pandemic.

The City continued as a member of the Fremantle Chamber of Commerce Tourism Committee; participated in and actively promoted Fremantle in relevant tourism forums and business events, produced marketing campaigns and materials, and provided promotional opportunities to local tourism operators through advertising and event activations.

The Strategic Community Plan commits to design, investment and programs that enhance walking and cycling in Fremantle. The City secured funding via Tourism WA to upgrade the existing pedestrian wayfinding signage in the city centre with upgrades also undertaken at North Fremantle foreshore and directional signage installed to support wayfinding to Fremantle neighbourhoods.

### My Say Freo Portal

The Strategic Community Plan commits to providing greater opportunities to build community understanding on strategic matters and for community participation in decision-making processes, with My Say Freo a primary engagement tool. In 2022–23, there were 52,155 interactions with the *My Say Freo* website across 24 projects, up by 28,931 from 2021–22 which had 28 projects. The *Let’s Talk Freo* engagement program for the Strategic Community Plan attracted significant interest coupled with the adoption of focused media campaigns for each project and a monthly ‘open engagement’ e-newsletter highlighting open projects for community interaction.

Approximately 2,800 people have registered with My Say Freo at [mysay.fremantle.wa.gov.au](https://mysay.fremantle.wa.gov.au).

## External activations

A total of 87 external events were approved by City during 2022–23.

The January School Holiday activation, *Splash Freo*, attracted 7,500 people to Fremantle over one week and over 6,000 people attended the Dawn Service in Fremantle, the largest attendance on record.

## Sponsored Events

The City provided sponsorship to a total of 48 events and activations. 38 events and activations were supported through in-kind sponsorship with a total value of \$161,212. 10 events and activations were supported through cash sponsorship with a total value of \$39,085.

### Freo Builds LEGO®

Popular Freo Builds LEGO® trail returned in the July school holidays with six imaginative LEGO® builds co-located with major cultural institutions. It attracted nearly 14,700 participants, 147 percent above the 10,000 target an estimated economic impact of \$830,000 supported by businesses creating packages, themed activities and special offers.

### Leeds United

Decked out in Leeds United Colours, the Cappuccino Strip was awash with blue and yellow with Fremantle the home base for Leeds fans when Leeds United played Crystal Palace as part of ICON, the Perth Festival of International Football on 22 July 2022 at Optus Stadium. Leeds United Legends, a training session at Fremantle oval attended by 3,000 fans and a pre-game party at Gage Roads were drawcards for passionate supporters, with an estimated economic impact of \$100,000.

### High Voltage

May 2023 saw Fremantle amp up for the massive rock n' roll music festival, High Voltage, which opened at Fremantle Oval. The Tourism WA and Perth Festival funded event built on the Highway to Hell concert in 2020 to once again commemorate former AC/DC frontman Bon Scott, with well-known performers playing to crowds at three stationary performance zones, and on seven flatbed trucks travelling in convoy over a five-kilometre loop through Fremantle and South Beach. Musicians and artists included blues legend Diesel, post-punk rockers Body Type, Eddie Perfect, souls and blues performer Natalie Gillespie, Cash Savage and Last Drinks. An estimated 50,000 attended the home-grown free event in Fremantle.

## Parking

The Strategic Community Plan identifies the requirement to improve parking options in the CBD. The former vacant Westgate Carpark in Point Street was re-opened in March 2023 through a partnership between the City and owners, Sirona Urban. Taking on management of privately owned carparks in addition to City managed carparks realises revenue for investment in community services and infrastructure and more parking.

## Finance

With a key role in financial planning and management and rates and grants administration, Finance provided considerable support to internal business units as well as the community. Finance delivered the Annual Budget for adoption by Council inclusive of operational and capital expenditure aligned to the strategic objectives established in the Strategic Community Plan. An unqualified audit opinion was achieved on the Annual Financial Statements for the year ended 30 June 2022. Rates notices were issued to ensure revenue flow for the financial year and Finance ensured statutory compliance with all financial reporting requirements.

## Information Technology

The City is committed to ensuring reliable, systematic and compliant management of records. During the reporting period, the City upgraded its Enterprise Resource Planning (ERP) Software to a Cloud-based product to facilitate streamlined processes, collocation of data, and improved capability in operational and capital works and customer management.



Next year will see further transition to a Cloud-based environment for document management, facilitating greater mobility and integration between the Document Management System and Teams for enhanced document collaboration.

## Freedom of Information

A total of 12 applications were received and processed in 2022–23 within an average of 29 days under the provisions of the *Freedom of Information Act 1992 (WA)*.

## Community Development

Community development builds capacity and connection to enable a healthy, empowered and inclusive community, a key objective of health and happiness under the Strategic Community Plan. The directorate plays an integral role in delivering a quality customer service and visitor experience, lifelong learning, preserving and celebrating Fremantle's unique history, fostering community connection, and supporting Fremantle's unique arts and creative sector and community organisations.

## Service and Information

### Customer Service

In 2022–23, the Customer Service team handled 57,910 calls, a decrease of 4,706 calls over 2021–22 with the average call wait time was 15 seconds, slightly higher than 2021–22.

Other service statistics include:

- 18,790 emails were received and responded to (2,210 fewer than the previous year).
- 11,160 service requests were created for City business units to action (2,740 fewer than the previous year).
- 250 independent customer satisfaction phone surveys were completed measuring phone support, online ease of use and front counter service, returning a 96 percent customer satisfaction with the City's response to service requests rated at 72 percent.

Since 2018, the City's customer satisfaction level has been very high, achieving an average 96 percent over a five-year period. (not measured in 2021 due to COVID-19). Business units apply customer satisfaction ratings to identify issues and improve service provision.

### Fremantle Library – Lifelong Learning

The City of Fremantle Library received 243,187 visitors in 2022–23 up 49 percent from 2021–22 with total registrations of 40,312 and 11,105 active library members.

The *Voice of our Customers* survey independently canvassed 57 regular users of Lifelong Learning Services at the library on service performance and acceptability of library facilities. The results evidenced significant progress in the provision of services, with the library rated 97 percent for good or excellent service, representing an increased customer satisfaction score of 17 percent over 2021–22. Respondents reported that they liked the safety of the library, its feel as a community facility, its contemporary and attractive design and functionality and the staff and service provision.

Results from the *Culture Counts Public Libraries Evaluation Network (PLEN)* survey of public libraries on library use, performance, personal and community outcomes identified that the library was a safe and trusted place to visit, and played a vital role in studying, reading and spending time with children and families.

### Collections

Over the last year, 7,805 physical new items were added to the library with physical loaned items totalling 205,020 and digital items from online platforms, Borrow Box and Overdrive achieving 52,254.

The Language other than English collection expanded with an additional 100 new titles in 10 languages including Nyoongar books and an interactive Nyoongar language learning kit. Several collections for children were refreshed and updated or colour coded to improve children's capacity to locate their own books, and junior and young adult magazines were moved to dedicated areas resulting in a large increase in loan counts.

In February 2023, the library celebrated Library Lovers Day with a special 'Blind Date with a Book' display. Highly successful, the library intends to run the same display concept in February each year.

### Adult programs

The library offers a number of established programs for adults including the Emerging Writers Cooperative, Meerlinga Parenting Circle, Podcasting with the Studio School and two collaborations with the GRAI-LGBTI Elders Games Hub and LGBTI + Intergenerational playgroup.

The library partnered with the Perth Festival and Fremantle Press to host a panel discussion 'The Business of Being Writers' with eight authors speaking to an audience exceeding 200 members. External library activations were held at the George Street Festival, Headspace Day at the Esplanade, and White Ribbon Day coordinated by Fremantle Legal Centre.

### The Meeting Place

During 2022–23, the Meeting Place continued its valuable service to the Fremantle and surrounding communities, delivering a wide variety of courses and workshops for all interests, including the ever-popular language classes and volunteer-run social groups. New social groups were also introduced, including a popular Bridge group.

### Library Connect

Library Connect is provided through the library, providing an accessible, safe and welcoming space for library visitors who might not engage with, or be aware of, other community services, to access a qualified and experienced community worker.

### Children's Programs

Over 172 early childhood programs (0-5) were held including Storytime, Rhyme Time, Buster and school holiday activation sessions, with 10,393 in attendance including parents, children and carers. The Gaming Zone proved increasingly popular with LibraryCraft, racking up 13,632 hours of play across the 36 local government libraries participating in the network.

### Toy Library

The Toy Library received a 100 percent customer satisfaction rating in the *Voice of the Customer Survey* given the value-add to families and impact on sustainability. Membership grew with 363 memberships for the year, 145 new, and 17,990 loans. The Toy Library participated in National Family Week Celebration, Reconciliation Week and NAIDOC Week, with an attendance of 328 people collectively and established a Toy Library marquee in Walyalup Koort for three days during the school holidays, with over 450 families participating in pirate themed crafts, badge making, nature play and toys.

### Fremantle Visitor Centre

The Fremantle Visitor Centre in Walyalup Koort serviced approximately 46,000 visitors in 2022–23, up 77 percent from 2021–22. The Visitor Centre is universally accessible to persons with disability with the [visitfremantle.com.au](http://visitfremantle.com.au) available in 10 languages.

Roving volunteer ambassadors continued to assist visitors at the Visitor Centre and across the City and Cruise Ship Ambassadors welcomed 33 cruise ships with 67,492 passengers on board in 2022–23. Twenty-four lockers were installed in October 2022, with the City receiving commission from hire. The Visitor Centre commenced a bike hire service with 1226 bikes hired across 2022–23, the only Visitor Centre offering this service in WA.

The Visitor Centre received an aggregate social media score of 88.2 percent and a 4.5star rating on Trip Advisor with the Visit Fremantle website scoring 4.8/5 on Facebook and 4.4/5 on Google.

## Fremantle History Centre

The Fremantle History Centre received 1,563 enquiries across the year on topics such as family history, research, oral history and collection donations. The Centre hosted two exhibitions including works from prominent Fremantle photographer Izzy Orloff and unique photographs from Andrew Pittway's research of World War I servicemen and women from Fremantle for Remembrance Day.

Several talks were hosted including on the book 'To Dwell in Unity' by Chris Berry, commemorating the 150<sup>th</sup> anniversary of local government in Western Australia, and monthly talks in partnership with the Fremantle History Society including a presentation by Joseph London on his film on the Orange People or Rajneeshees of Fremantle.

Multiple sessions were held with residents in Fremantle and East Fremantle to gauge interest in forming a group to shape local history, with approximately 70 people registering interest.

## Arts and Culture

Arts and Culture are key to the quality of life, identity and liveability of the City of Fremantle. The City supports arts and culture through the Fremantle Arts Centre, open seven days per week; the Moores Building of Contemporary Art with hire space for artists; an artist studio program; renowned festivals; art grants; and public art.

### Arts, Culture and Creative Strategy

Fremantle is a nationally recognised arts and culture hub, founded on generations of exceptional artists and cultural and creative workers that have called Fremantle home.

The City commenced consultations with the community in April 2023 to support development of a 10-year Arts, Culture and Creative Strategy. The engagement reached approximately 400 community members through a range of mechanisms including the Let's Talk Freo campaign and was underpinned by thought provoking material, an invitation to contact directly and advertised drop-in sessions.

## City of Fremantle Art Collection

### Public Art

Public artwork 'It's a Breeze' by Fremantle artist David Spencer was commissioned and delivered by Yolk Property Group under the City of Fremantle's Percent for Art Scheme at Little Lane, 52 Adelaide Street, Fremantle, designed to enhance the public interface of developments.

Conservation works on the City's art collection included maintenance and cleaning of *Witness 2. 1915* (2015) by Tony Jones (Manjaree | Bathers Beach), and Susan Flavell's, *Chimera* (2016) on loan from the collection of Kerry Harmanis (Pioneer Park).

The City received a cash in lieu contribution under the City's Percent for Art Scheme from Zianni Pty Ltd for development of the Hilton Shopping Centre at 285 South Street, Hilton, to be applied to a future public art project in the neighbourhood.

Western Australian multidisciplinary artist Shavaurn Hanson, worked with the Fremantle Youth Network to co-design new artwork on the two ping pong tables in Walyalup Koort. The inclusive design inspired by the colours of the pride flag acknowledges pride throughout the year.

The delivery of all FOMO Fremantle public artworks is now complete with the installation of 'Absorbed by Light' by British artist Gail May Lucas. Artworks were commissioned by Sirona Capital as part of the FOMO development under the City's Percent for Art Scheme.

### Art Acquisitions

The City received 104 generous donations of artwork in 2022–23 including three artworks from the collection of John Teschendorff and Annette Seeman; 56 artworks by Allan Vizents from his wife Patsy Vizents; and 45 artworks by Perth based Media Space 1979-1985 from artist Dr Paul Thomas, covering various mediums.

## Art Exhibitions

The City hosted solo exhibition Pop Porn in October 2022 with Fremantle based artist Tania Ferrier, FAC Artist in Residence 2022. The exhibition reverently acknowledged and reimagined the representation of women in the commodity culture of the 1980s through Tania's New York Angry Underwear wearable art, interpretive videos, digital prints and calendar series.

Since August 2022, a series of collection artworks have been displayed in the public concourse at the Walyalup Civic Centre.

## Print Media

A series of illustrated articles were published in the *Weekend Australian Review*, *Public Works* column in 2022–23 covering the collection artworks on public display at the City by Fremantle artists, Deanna Hitti, Sharyn Egan, Harry Hummerston and Pippin Drysdale.

## Fremantle Arts Centre

### Overview

Fremantle Arts Centre (FAC) delivered an impressive array of multi-genre art experiences during 2022–23 attracting 161,697 people to exhibitions, public programming, creative learning and other events.

In line with celebrating diversity and inclusion, FAC delivered 10 south lawn concerts, 35 front lawn events, 13 visual art exhibitions and 529 individual courses.

### Our audience

Despite FAC undergoing a roof replacement during the reporting period and the absence of a consistent on-site food and beverage service, 96 percent of respondents to FAC's Culture Counts annual survey reported having an excellent or good overall experience, with 74 percent of the audience attending from outside the City.

With social media platforms reflecting 80,000 plus followers, FAC now has the largest audience across visual artists in Western Australia.

### Exhibition Program

Across four seasons FAC hosted 13 exhibitions predominantly by West Australian artists including Desmond Taylor, Mariaan Pugh, Tania Ferrier, Anna Louise Richardson, Abdul-Rahman Abdullah, Sally Bower, Tyrown Waigana, Atom Atem, Hayler Millar Baker. Curators included Andre Lipscombe, Glenn Iseger-Pilkington, Andrew Nichols and Emma Buswell.

Revealed 2023, a celebration of First Peoples of country, culture and community, exhibited 100 emerging Aboriginal artists and over 250 works, artist talks, demonstrations, and workshops. The Moores Building featured 10 exhibition by WA Artists and Groups.

### Artist in Residence Program

The FAC and Incheon Art Platform (South Korea) Artist in Residence Reciprocal Exchange Program, saw Yunju Park as artist exchange, staying at the Moores Building whilst completing a multimedia work that was exhibited at FAC in April 2023.

Across the Arts Centre and Moores Building, 47 Artists and collaborators were provided with studio space to support creative development, 87 percent were West Australian with the remainder from across Australia and New Zealand. The Moores Building hosted 11 Artists in Residence from regional W.A Northern Territory, Victoria, Canberra, Korea and North America.

### Sunday Music

From indie darlings to Aboriginal storytellers, queer electro pop to west coast rock royalty, FAC's Sunday Music 2022–23 program featured 20 Sundays of a culturally and musically diverse line-up. With an average audience of 800 each Sunday, highlights included Melbourne-based nine-piece band Ausecuma Beats, The Krui3ers and Nelson O'Reeri in association with Nannup Festival, and Australian rock and roll legends Rob Snarks and Lindy Morrison.

## Special Events

The Arts Centre also entertained audiences with a range of local, national and international acts throughout the year. Sharon Van Etten, Kurt Vile and Emily Lubitz graced the front garden. The Pixies, David Gray and Khruangbin performed to sold-out shows on the South Lawn. FAC also hosted three whole-venue takeovers with a record 50 Bazaar Market stalls in December 2022, and Falls Festival (January) and Writers Weekend (March) in 2023 FAC Yeah! Community Choir also met fortnightly.

## Wardarnji Festival

Wardarnji showcased one of the world's oldest and richest cultures, with more than 100 dancers performing traditional and contemporary works from the 14 different clan groups across the Nyoongar nation. Fires burned well into the night and an array of markets showcasing the talents of local Aboriginal makers. Over 3400 people enjoyed this free family friendly event directed by Karla Hart.

## Festivals and Events

Festivals enliven the City, encourage discovery and celebration of a range of creative endeavours and facilitate creative collaborations, including with businesses. They also support the City in achieving its Strategic Community Plan objectives for celebrating diversity, encouraging healthy interactions in public spaces and inclusion.

In 2022–23 the City hosted 295,000 visitors at 109 events with an estimated economic impact of \$2.27 million for the local economy. A total of 47 events were directly supported through sponsorships (\$60,000) and in-kind support (\$170,000) with an estimated 126,000 attendees to City sponsored events.

## Fremantle International Street Arts Festival

The Fremantle International Street Arts Festival held 7-10 April 2023 transformed Fremantle's streets into an open-air theatre attracting amazing, weird and wacky Australian and international acts and Fremantle's café strip into alfresco dining.

The largest street arts festival in Australasia, the four-day festival hosted acts like Ketch Sketch from Japan, a slick mime that wowed crowds with magic, juggling and clowning; acrobats Zimboyz astonishing crowds with flexible, imaginative and muscle-bound acrobatics and Australian act Roya the Destroyer, delivering spellbinding breakdancing.

Combining street theatre, roving musicians and performers to world famous musicians, the Fremantle International Street Arts Festival included 160 performances over four days incorporating 29 Acts and 86 local, national and international artists.

Despite some inclement weather, the event attracted an estimated 100,000, with nearly 60,000 first time visitors and 96 percent surveyed likely to recommend visiting Fremantle. and 97 percent said they had a positive experience overall.

A new guided behind the scenes walking tour gave participants a highly curated and unique experience of the festival.

Table 4: Fremantle International Street Arts Festival producers and partners

Artists, community and cultural presenters	86
Youth partnership organisations	1
Venue partnerships: sponsored use	8
Local suppliers: business organisations and industries	21+

### Major sponsors:

Sail and Anchor, National Hotel, Old Courthouse, Little Creatures, Fremantle Prison, Fishing Boat Harbour, FOMO and The Esplanade Hotel.

Event partnerships: Total Containers and Bendigo Bank.

Table 5: Culture Counts Statistics Survey responses (210) across eight quality metrics

New Audience	59%
Enjoyed vibrancy and activity	98%
Had a positive experience overall (good/excellent)	97%
Recommend visiting Fremantle	96%

### 10 ‘Wintery’ Night’s in Port

Reflecting the flavour of Fremantle, 10 ‘wintery’ Nights in Port held 11-21 August 2022 was shaped around connection to place, stories and environment and arts and cultural experiences. The festival presented a range of genres including visual arts, theatre and dance plus community celebration, with ‘Hidden Treasures,’ the contemporary local music program at its core.

The event stretched from the coast to streetscapes and historic buildings to create incredible backdrops for performances. This included Frankensound’s *Light Waves*, transforming the coast with cinematic projections and a sound display of natural wonders, contrasting with a fiery performance and installation that brought warmth and illumination to Walyalup Koort on opening night.

Historic Fremantle Town Hall hosted cultural performances over two fantastic nights from an electric dance spectacular to a cultural bush tucker quiz, choral voices and cabaret. Several outdoor events encouraged exploration of place, set against the glow of open fires. For the adventurous, the event brought back the popular beachside bathing experience but introducing an icy twist, with a cold-water plunge.

Table 6: 10 ‘Wintery’ Night’s in Port producers and partners

Category	Producers/Partners
Artists/Community/ Cultural Presenters	680+
Youth partnership organisations	7
Local collaborations: business and community	11+
Venue partnerships: sponsored use	10+
State organisations	3+
Local suppliers: business organisations and industries	32+

### Creatives and community:

Circus WA, Walyalup Kannajil Choir, Fremantle PCYC, Hilton Harvest Community Garden, St Patrick’s Primary School, Fremantle Primary School, Boss Arts Creative, Enliven, Department of Local Government, Sport and Cultural Industries, Lotterywest, Gelo , Bindi Bindi Dreaming, Water Force, Gage Roads, Fremantle Doctor, Kennards Hire, Budget, Fremantle Port, My Place, Three Gates Media, Fremantle College, Seton Catholic College, CBC Fremantle, the Studio School, Fremantle Christian School, Fremantle PA Hire, Sea Containers WA, Buffalo Club, Navy Club, Notre Dame, National Hotel, Detail, Media on Mars, Dockside Signs, Docu Print, Admiral Print, RTR, Mill Records, De Raw Nature, Old Customs House, Artsource, St John’s Church and Ardiol Creative.

### Major sponsors:

Department of Local Government, Sport and Cultural Industries and Lotterywest.

### Program highlights:

Claiming Space, Lightwaves, Kaaal Koort-Ak – Fire in the Heart, Mantle Music Fireside Recordings, Hidden Treasures, The Mapping Exercise, FaBingo: Bush Tucker Bingo and Mobile Moments.

### Heritage Festival

The City partnered in the Fremantle Heritage Festival during five weeks in April to May 2023, under the umbrella of the Australian Heritage Festival. Delivered through community producers and partners, the diverse program celebrated cultural exchanges, local people and industry, old crafts, historical buildings, cultural dance forms, songs, artforms and environment.

## Community Development

### Fremantle Leisure Centre and Samson Recreation Centre

Fremantle Leisure Centre evidenced growth in facility members from 1081 to 1486 and in participation in swim school students from 1342 to 1613, equating to growth of 37.5 percent and 20.2 percent respectively.

December 2022 saw the launch of the Les Mills group fitness classes with winter Department of Education lessons suspended due to roof replacement works over the 25-metre pool, with these since recommencing.

At Samson Recreation Centre, the City delivered a program of ladies netball, senior badminton, yoga and a social inclusion program to support persons with disability to access mainstream sport or recreation clubs. Space was also leased at the centre for various sports including basketball, tennis, table tennis, badminton and pickle ball.

### Fremantle Community Legal Centre

The City-funded Fremantle Community Legal Centre (FCLC) assisted 922 clients and provided 1,517 advices, including face-to-face, over the phone and written legal advice and the FCLC Domestic Violence solicitor 397 advices. A total of 32 education sessions were delivered by the FCLC during 2022–23.

Compared to 2021–22, the City serviced 10 percent fewer clients; however, 15 percent of clients had more than three legal issues to address. The reporting period evidenced a 48 percent increase on duty lawyer services at the Fremantle Magistrates Court, demonstrating an increase in legal services for family and domestic violence matters.

### Aboriginal Engagement

The City sponsored Walyalup Aboriginal Cultural Centre in Captains Lane offered courses including cultural awareness training, story time and art classes, cultural walks, and commemorations of key dates on the Aboriginal and Torres Strait Islander calendar.

The City continued to deliver its commitments under its *Walyalup Reconciliation Action Plan 2019-2022* (RAP) with the RAP finalised and subsequently confirmed by Reconciliation Australia. The RAP Working Group achieved delivery of 19 actions and 106 deliverables over the term of the RAP with a new RAP currently being developed to guide future reconciliation activities.

In January, the City hosted One Day 2023 to celebrate First Nations culture and community and included events such as a Welcome to Country smoking ceremony, keynote speech, dreamtime storytelling sessions, market stalls and a popup play area and painting workshops.

In May 2023, the City of Fremantle recognised National Reconciliation Week through delivery of activities aligned to the theme 'Be Brave. Make Change' including cultural awareness training, activity packs for children, and showcasing relevant items in the Library Collection.

May also saw around 90 people participate in a weaving workshop at the City's library and Sullivan Hall for the *Reclaim the Void* project. A cross-cultural project conceived by Kado Muir and Vivienne Robertson, it aimed to raise awareness of the spiritual and physical importance of country to Aboriginal people, through creating a giant circular themed artwork rug to cover a mining pit in the Western Desert.

In June 2023, the City hosted 'Disclosure: History is calling,' bringing together cultural ambassadors, academics and emerging leaders to discuss a Voice to Parliament with 300 people in attendance at the Fremantle Arts Centre.

## Health and wellbeing

### Bike Month 2022

Bike Month celebrates bike riding for transport, fun and a healthier lifestyle with the City hosting four great events over October 2022 with support provided by the Department of Transport and West Cycle. These included a community event at Bathers Beach, a staff ride to workday, and a Big Bike Film night at Luna on Essex with a 100 attending.

## Youth Services

During 2022–23, the City began the development of a draft youth plan, with engagement with community and youth specific industries. A survey written by young people, a survey of parents and caregivers and information exchange sessions underpinned the development of the Plan. A draft youth plan has been prepared for Council's consideration.

The City participated in regular meetings with the Headspace Consortium, Youth Initiative – Imagine Futures and CMF (comprising the Cities of Cockburn, Melville and Fremantle) which facilitates interagency meetings with relevant organisations to connect and network on programs and initiatives happening for the local governments' communities. A range of youth projects were conducted with schools and relevant local organisations including rubbish collection and science workshops, arts programs, skateboarding workshops, a Pridemantle event and consultations for the strategic community plan.

During December 2022 to January 2023 and the April 2023 school holidays, the City collectively facilitated 48 workshops with 930 people, with circus, skate clinics, yoga, youth cooking classes, Parkour, speed cubing and various wheeled sports held.

## Homelessness

The City continues to deliver outcomes under its *Homelessness Action Plan 2021-2024*.

The City funded Nyoongar Outreach Service engaged with 306 clients that were homeless or at risk of homelessness during 2022–23 to support access to crisis and permanent rental accommodation, medical care, sanitary items and blankets when available, and transport to safe alternative accommodation.

Pursuant to the Department of Communities' Local Government Partnership Fund for Homelessness and City funding, the City engaged Homeless Healthcare in 2022–23 to employ a nurse practitioner to undertake mental health outreach in the city centre with a focus on people 'sleeping rough' or spending a lot of time on the streets. The program is supported by the Fremantle Street Chaplains with progressive rostering of over 20 volunteers across Friday and Saturday evenings supporting those in need.

The City continues to provide legal support through the Fremantle Community Legal Service Tenant Advocacy Service to people at risk of homelessness and contributed to the '20 Lives 20 Homes' program supporting people into accommodation.

## Mental Health

The City hosted a stall at the Imagined Futures World Mental Health Day on 10 October 2022 on remaining active, along with other agencies and groups supporting mental health across the region. Depot staff participated in a barbecue breakfast with mental health awareness t-shirts distributed as a conversation starter for mental health. The City also engaged the sports community to deliver training courses to club volunteers and coaches including athlete mental health and welfare.

## Positive Ageing

During 2022–23, the City held 304 social activities and presentations comprising 1,117 participants and 4,432 hours including financial planning and education and heritage and history with presentations also given by LiveUp, U3 Melville and Districts, Council of the Ageing and Dementia Australia. Volunteers delivered yoga and technical help sessions and facilitated a walking group, knitting and crochet circle, and craft and sewing sessions.

A total of 38 applications were managed under the Positive Ageing Assistance Fund which provides short-term or one-off support services and a Safety and Security Rebate for eligible seniors.

## Volunteering

Fremantle relies significantly on the valuable contribution of volunteers for the delivery of some services. The City currently has over 80 volunteers that act as tourist ambassadors for the Fremantle Visitor Centre, French language conversationalists at The Meeting Place, recycling centre attendees at the City's Reuse Shop and which fill other vital



roles such as program delivery, Justices of the Peace and Round House guides. Volunteers also provide 16 hours support each week to run programs at the City’s library and provide technical advice.

On 5 December 2022, the City celebrated ‘Thank a Volunteer Day’ commending Ronelle Brossard for 46 years of volunteering at *The Meeting Place* and celebrated the 40-year anniversary of the Fremantle Justices of the Peace.

### Access and Inclusion

The City continued implementation of its *Disability Access and Inclusion Plan 2021-2025* (DAIP) to facilitate equity of access to services and events, buildings and other facilities, and information.

While accessibility is included in event agreements, the City now requires compliance by event organisers with the City’s Sustainable Events Policy and access and inclusion checklist. Auslan interpreters and online streaming options with captioning access for events have been introduced, with Auslan interpreters provided for the ANZAC Day Ceremony 2023, Samson Tree Festival and One Day 2023 activities and all terrain wheelchairs for the Samson Tree Festival. ‘Between the Books,’ an all-ages music concert held in the City’s library included majority artists from the LGBTQIA+ community and afforded a low sensory environment, ensuring access for neurodivergent persons.

Physical access upgrades included installation of an access ramp to the creche at Fremantle Leisure Centre and construction of one of the trails at Booyeembara Park to accord with the Adaptive Mountain Bike Guidelines, along with improvements in parking, seating and pathways.

An accessible design schematic for the South Beach change room was delivered with funding support from the Department of Communities, informed through consultation with persons with disability and carers.

The City has committed to all new parks and reserves projects and upgrades meeting accessibility standards with current projects including accessibility improvements at Horrie Long and Plane Tree Parks, dog park improvements and Leighton Beach carpark upgrades.

The City built staff capability across website and document accessibility standards and created an accessible webpage on the Visit Fremantle website to facilitate a day out for people with disability and their families. Barriers to recruitment for persons with disability have been identified and improvements made.

### Grants funding and support

The City delivers arts, community groups and sport and recreation grants that impact positively on the local community. Examples include connecting Aboriginal children in care with family, culture and community through cultural events, care packs and an Aboriginal meeting room at the Department of Communities. In the arts space, local Acrobatch artists Ben Kotovski and Simon Wood delivered ‘Carnie Brewed’, a family friendly five nights circus cabaret at Circus WA to 5000 audience attendees.

There were also small sporting club grants totalling \$2,000 and a number of \$300 grants to assist individuals to attend national sporting events. These totalled \$5,700.

Table 7: Grant funding, Community Development 2022–23

Granted recipient	Grant round	Amount
Wisdom Project Australia <i>wellbeing program for women over 65</i>	September 2022	\$4,288
Portcare <i>The CommUNITY Project supporting Fremantle families in need through Christmas hampers and celebrating volunteers on International Volunteer Day</i>		\$5,000
Fremantle Wesley Mission <i>Wesley Link food supplies</i> and running costs to expand assistance at the drop-in centre		\$2,500
East Fremantle Farm Community Garden <i>A Buzz in the Garden learning about and caring for bees</i>		\$950
The Rotary Club of Fremantle <i>Meals for homeless and children at risk</i>		\$1,000

Imagined Futures auspices by St Patrick's Community Support Centre <i>A local plan for connecting Aboriginal Children in Care with Family, community and culture</i>		\$5,000
Fremantle PCYC School Holiday Program		\$2,800
Foodbank of Western Australia <i>Improving awareness, connection and access to Foodbank WA Healthy Eating Hub</i>	March 2023	\$4,520
Friends of Cantonment Hill <i>Four schools revegetate Cantonment Hill – planting activity for local high schools</i>		\$2,505.02
Global Mission United <i>Beach Street Country Music and Games Nights</i>		\$4,000
Hazel Orme Kindergarten, <i>100-year Jubilee Fair and Book</i>		\$5,000
North Fremantle Social Farm, <i>Promoting the farm with a range of signage</i>		\$2,431
Fremantle Park Sport and Community Centre <i>Fremantle Fun and Games for Autumn Years in Spring – activities to improve health for older people</i>		\$5,000

Table 9: Grants Funding: Arts

Granted recipient	Grant round	Amount
Rauf Rauker <i>Fremantle Industrial Arts Quarter Save our Stories Project</i>	September 2022	\$6,300
Acrobatch <i>Carnie Brewed Project</i>		\$5,700
Lance Simpson <i>Case Frames Artist Run Initiative Project</i>		\$7,200
The Literature Centre <i>Storytellers Festival</i>	March 2023	\$7,000
Stephen Brameld and Jay Staples <i>Mod Dogs Exhibition</i>		\$5,000
Kaleidoscope Multicultural Arts Management <i>Single Mic Sessions</i>		\$8,000
Penny Bovell <i>Underneath/Overlooked Project</i>		\$5,000

Table 9: Community development sponsorships

Sponsorship recipient	Amount paid
Fremantle Surf Lifesaving Club	\$8,500
St Patrick's Imagined Futures Funding Partnership	\$10,000
Fremantle Men's Shed	\$25,000
Fremantle Foundation	\$36,363.64

## Place, Planning and Urban Development

The Directorate delivers a diverse range of services, initiatives and projects to external customers as well as providing in-house professional services. This ranges from maintaining high service levels in 'front-line' community safety and integrated patrols to statutory approvals and compliance functions of Council and strategic planning, urban design and advocacy for major City projects.

### City Design

Recruitment for development of the City Plan and foundational research and analysis work has commenced, including building a digital 3D city model. This mapping technology will enhance the City's capacity to understand the potential outcomes of planning decisions and involve the community in urban planning.

A relocated bus interchange, redeveloped Station Forecourt, and improvements to the Phillimore/Cliff Street entrance to Victoria Quay are key elements to improving connectivity between the City and Victoria Quay.

### Heritage Services

As recognised in *the Strategic Community Plan*, *heritage* is an integral part of the City's identity, culture and economy and requires protections. In March 2022, Council resolved to conduct a staged review of existing and potential heritage areas. A comprehensive resurvey of South Fremantle Heritage Area was completed to underpin community

engagement, including defining the values the community holds for the area and identifying which places should be incorporated in the heritage area. Work has also commenced on White Gum Valley Heritage Area.

## Sustainability

In line with the Strategic Community Plan’s commitment to sustainable solutions, the City commenced development of a comprehensive Roadmap Towards Net Zero 2050 to align the City’s sustainability policies and drive the City’s activities and actions going forward. The City continued its certified gold waterwise status, with the Fremantle Leisure Centre also endorsed as a Waterwise Aquatic Centre.

## Development Approvals

The number and complexity of applications was down on previous years, reflective of the broader challenges experienced in construction. Of the applications assessed by the City, either by delegation or before Council, approximately 99 percent were approved.

Table 10: 2022–23 development approval statistics

Development Approval Type	Number
Development Applications determined by the City	370
Development Applications determined by the Joint Development Assessment Panel	7
Application for extension of time of planning approvals	1
Applications for variations to previous planning approvals	27
Liquor Licence (Section 40) certificates	14
Subdivision applications referred to the City for comment	30
Building permits issued by the City	550

Of the above development approvals, 299 were deemed heritage development applications, down 25 from the previous year.

Significant developments that commenced and completed construction during 2022–23 included 11 Freeman Loop, North Fremantle (six storey multiple dwellings) and 52 Adelaide Street, Fremantle (Little Lane apartments). Significant developments issued with Planning Approval included 10 Henderson Street, Fremantle (\$30 million, 117 room hotel); 28 Cantonment Street, Fremantle (\$14 million supermarket, offices and childcare); and 15 McCabe Street, North Fremantle (\$46 million, 42 Multiple Dwellings).

## Key strategic Initiatives

The Local Planning Strategy outlines the City’s strategic framework for planning and development and provides the strategic basis for a new planning scheme. A draft local planning strategy was adopted by Council in September 2022 and is awaiting Western Australian Planning Commission approval to advertise.

City Design is also working on the development of the City Plan, Fremantle Oval redevelopment project, and a masterplan for the Cantonment Street precinct with a view to coordinating transport infrastructure and concept development for Princess May Park.

## Field Services

### Environmental Health

The City’s Environmental Health team operates to ensure high environmental standards are maintained to prevent exposures that may have adverse environmental health impacts. Environmental Health administers legislation pertaining to public health, noise and food standards and educates the public and food businesses on public health.

During 2022–23, 495 health applications were processed to facilitate approval of businesses and activities relating to food businesses, mobile food trading, events and public assembly buildings, night works noise approvals and temporary accommodation. Slightly higher than the number of applications processed in 2021–22, this reflects a rising trend in the number of businesses and activities regulated.

Improvements in food safety compliance have been observed over the last couple of years and with a continued focus on hygiene and food safety compliance will likely improve further. A total of 236 water samples were tested as part of monitoring the water quality of recreational water bodies and aquatic facilities with a tender awarded to test groundwater at the South Fremantle Landfill site.

A total of 686 health compliance requests and enquiries were received during the year, up nearly 10 percent on 2021–22, with the majority relating to noise emissions (317), food safety (92) and quality and pollution (153).

### Planning and Building Compliance

The City's Planning and Building Compliance team administers the *Building Act 2011* and the *Planning and Development Act 2005* to ensure compliance with relevant approvals, responds to complaints in relation to non-compliant development, and provides advice in relation to development and building compliance matters.

During 2022–23, 383 compliance enquiries were received, with 316 building compliance matters related to unauthorised structures and work affecting other land (up 23 percent from 2021–22). The remaining 67 related to planning compliance matters such as unauthorised development and compliance of new dwellings with planning conditions.

### Community Safety

The City continues to achieve outcomes under its *Community Safety and Crime Prevention Plan 2019-24* and its Strategic Community Plan.

The City works with Western Australia Police in relation to local crime and anti-social behaviour and administers the *Dog Act 1976*, *Litter Act 1979* and the *Caravan Parks and Camping Grounds Act 1995*. In 2022–23, the City increased its focus on responsible dog ownership and application of the powers under the *Dog Act 1976*, working in partnership with the RSPCA to deliver dog behavioural classes at local parks. The City also conducted foot and bike patrols in the city centre and attended callouts to support community safety and engaged with law enforcement on illegal camping.

Monitoring and management of CCTV continued throughout the City, seven days per week with the City working collaboratively with Western Australia Police, providing CCTV intelligence for evidence gathering. The City also engaged with building owners in the city centre regarding installation and monitoring of CCTV.

In December 2022, through amendments to the *Liquor Control Act 1988*, the State Government established Protected Entertainment Precincts, including Fremantle. People who behave in an antisocial, violent or threatening manner may now be banned from entering licensed premises.

### Parking compliance

Integrated Patrol Officers enforce laws that allow equitable, safe and fair access to parking in Fremantle in compliance with the *Local Government Act 1995*, the Parking Local Law and other Regulations through issuing infringements and cautions. They also ensure adherence to paid parking and time limits to ensure turnover of visitors to the city centre as well as issuing parking permits.

Integrated Patrol Officers investigated enquiries and complaints from residents and members of the public and responded via patrol requests to reports of vehicles obstructing driveways or parked dangerously or illegally. The Integrated Patrol Officers also investigated reports of abandoned vehicles and impounded vehicles on expiration of notice periods. Officers work closely with the Community Safety Team observing and reporting on anti-social and criminal behaviour.

## Infrastructure and Project Delivery

The Directorate is responsible for planning and management of the City's diverse network of infrastructure to support the community's needs. The Directorate prioritises core services and projects that deliver key capital and operational programs including roads, footpaths and building renewals. The Directorate has a strong role in leading improvement initiatives such as sustainable design and progressing the City's goals towards net zero emissions.

## Facilities and environmental management

The asbestos roof of the 1860s Fremantle Arts Centre was replaced with heritage galvanised steel to ensure durability and preservation of the building. As well, the pavilion structure at the Fremantle Leisure Centre was renewed with thermally insulated roof panels was installed.

The City partnered in a multi local government contestable energy tender for electrical suppliers for large Council owned facilities with an option secured for energy from wind farms in the south-west of Western Australia.

New maintenance contracts incorporate GPS tracking and geofencing to enable the City to better control site attendance, including for cleaning contracts.

## Roads and Engineering

Engineering operations completed 1500 Customer Service Requests (CRMs) for footpath, drainage, lighting and road assets. Migration of the City's asset management data from a standalone system to an integrated system in line with upgrades to the City's Enterprise Resource Planning (ERP) software is expected to realise \$50,000 in savings.

The City adopted a new Parklet Policy to ensure high standards are retained for alfresco dining and a Narrow Streets Safe Access Policy to maximise the functionality of historic streets for emergency vehicles, pedestrians and cyclists. The City's Traffic Calming Policy was reviewed to incorporate consideration of other informing data for traffic calming infrastructure.

The City co-funded with the State Government, resurfacing of major distributor roads. This included \$655,872 in works for delivery of over 2,800sqm of road resurfacing collectively on Carrington Street, Winterfold Road and Lefroy Road applying a new sustainable road product.

The *Voice of the Customer Survey* results from August 2023 of 34 customers who lodged requests with the City's engineering team during the 2022–23 financial year evidenced significant improvements in customer service. A total of 78 percent of customers rated the service as either good or excellent with satisfaction with lodgement of requests by phone, in person or via email, rated at 100 percent. This was a major achievement for the team which faced staffing challenges during the reporting period due to competition for labour associated with the construction industry.

## Parks and Landscape

The design for Griffiths Park was developed in close consultation with the local community. Complete with flying fox and designed to deliver enriching sensory experiences, the project involved significant planting, supported by a water efficient hydrozone irrigation system.

The City is progressively transitioning its watering systems to hydrozone systems which irrigate based on requirements of the vegetation and use of the reserve, optimising plant health and conserving water.

## Fleet Management

The City has prepared a 10-year fleet and plant program which establishes the framework for asset replacement and acquisition, including transition to electric vehicles in line with net zero targets.

## Depot Redevelopment

The City has engaged extensively with its staff and upskilled them at the Council Works Depot to inform decisions on the new operational centre requirements, planning and design, priority areas, alternative layouts, costing scenarios, and a business case. This is part of the City's commitment to renewing its aged assets by planning for the delivery of a modern, integrated, and sustainable facility that will meet the future operational needs of City depot staff and adequately support services to the Fremantle community.

## Waste Management

The City's high performance in waste management continued with significant progress made towards provision of a full Food Organics and Garden Organics (FOGO) bin system, with the concept of a three-bin system a commitment under the Strategic Community Plan. Better Bins Plus: Go FOGO funding from the State Government, which supports local government authorities in providing a better practice three-bin kerbside collection system, provided \$30,000 to educate the community on the three bin FOGO system and implement FOGO into multi-unit developments. The FOGO system has now been extended to 99 percent of residential properties. During 2022–23, FOGO refuse converted to compost facilitated 1.3 tonnes being applied to parks and gardens and 14 tonnes provided through the Fremantle Recycling Centre, with 11.8 tonnes applied to City household garden beds and vegetable patches.

In September 2023, the City announced pre-booked bulk waste collections to commence 1 October 2023, providing greater flexibility to residents to address the associated visual impact on amenity and facilitating expansion of the service to 3000 more households, including apartments and inner-city residents.

The City's Waste Education Program, an integral component of the *Waste Management Action Plan 2020-2025*, reached over 2,000 participants in 2022–23 through 20 events, stalls and workshops. The largest event was a pre-loved clothing market at the Fremantle Town Hall, attended by 1,400 people.

The program also provided three waste minimisation rebates for home composting, reusable sanitary items and modern cloth nappies to over 35 residents, totalling nearly \$3,500. These have made reusable items more accessible to residents and has diverted approximately 46,000 disposable nappies from waste for the 23 cloth nappy rebate recipients.

### Reuse Shop

The Reuse Shop generated just over \$25,000 in income during the reporting period, diverting 25 tonnes of waste from landfill.

## Fremantle Recycling Centre

### Summary

Table 11: Summary data waste services

Waste (t)	276
Recovered (t)	739
Recovery rate (%)	73
Diverted (t) of household items to reuse	25
Generated an income (\$)	25,030

Table 12: Waste streams by volume

Materials	Total tonnes
Batteries – Household	4.45
Batteries – Lead	14.67
Batteries - lithium	0.61
Cardboard	88.16
Clothing Bins	12.60
E-waste	44.53
Fire Extinguisher	1.05
Gas Bottles	1.73
Green waste	299.26
Light globes	0.54
Mattresses	15.48
Light gauge metal	78.82
Electrical cable	2.75
Motor Oil	16.55
Paint	40.45

Pallets (wooden)	1.50
Polystyrene	1.95
Recyclables (bottles, cans, etc)	16.92
Tyres	2.02
White goods	59.93
Reuse Shop	25.0
Tyres	2.02
Household Hazardous Waste (HHW)	9.62
<b>Waste (landfill)</b>	<b>276</b>
<b>Total tonnes collected</b>	<b>1016.61</b>
<b>Total tonnes recovered</b>	<b>740.61</b>
<b>Recovery rate</b>	<b>73%</b>

Table 13: Fremantle Recycling Centre – monthly entries

Jul 2022	Aug	Sep	Oct	Nov	Dec	Jan 2023	Feb	Mar	Apr	May	Jun	Total
1,715	1,490	1,635	2,036	1,708	2,146	1,899	1,534	1,687	1,860	1,517	1,674	<b>20,901</b>

Table 14: Utilisation rate by suburb

Materials	Percentage
Fremantle	27%
North Fremantle	8%
South Fremantle	8%
White Gum Valley	13%
Beaconsfield	14%
Hilton	9%
O'Connor	1%
Samson	3%
East Fremantle	19%

## Containers for Change

During 2022–23, a record 6.6 million eligible containers were returned to the City’s Containers for Change Refund Point at 83 Knutsford Street, Fremantle, a 13.5 percent increase from 2021–22. A total of \$477,000 was refunded to the community, including \$62,456.50 paid to schools, charities and community groups. The City’s commercial collections for Containers for Change serviced 159 business customers, an increase of 69 on 2021–22. Containers for Change grossed \$661,000 with a net profit of approximately \$50,000, reflecting the Centre’s high-level performance.

Peak periods were again experienced across Summer and Autumn with aluminium and glass constituting the highest tonnage Containers for Change collection volumes. A resident party bin hire service commenced to support Containers for Change collections at house parties and events. Containers for Change also partnered with large summer festivals and concerts including Summer Salt and the Fremantle Prison concert series, facilitating direct recycling of product from events but also encouraging recycling of Containers for Change products at home.

In September 2022, the City achieved a milestone of 10 million containers returned equating to \$1 million paid to depositors including charities and community groups, since commencement of the program in October 2021.

Table 15: Summary data Containers for Change

Eligible containers returned	6.6m
% increase in previous year	13.5
\$ refunded to community	477,000
\$ grossed	661,000

Table 16: Containers for Change collection volumes

Material	Aluminium	Glass	HDPE	LPB	PET Clear	PET Colour	Other	Steel	Total
Volume	173,625	137,424	2,705	9,371	71,311	8,919	39	453	403,847
Tonnes	39.90	485.15	1.35	2.59	31.63	4.32	0.02	0.61	565.58

Table 17: Eligible containers returned by month

<b>Year</b>	<b>Month</b>	<b>Containers Returned</b>
2022	July	403,847
2022	August	444,815
2022	September	473,515
2022	October	576,263
2022	November	462,072
2022	December	670,686
2023	January	723,203
2023	February	615,567
2023	March	645,661
2023	April	573,607
2023	May	547,578
2023	June	478,002

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# 1. Non-delegated Committees of Council Terms of Reference

## Audit and Risk Management Committee

Audit committees are established by the local government in accordance with the section 7.1A of the *Local Government Act 1995* to provide an independent oversight of the City's financial systems, financial reporting and audit and risk management responsibilities.

### 1. Objectives

- 1.1 The primary objectives of the Audit and Risk Management Committee are to:
- Support Council in fulfilling its governance and oversight responsibilities in relation to financial reporting, the internal control structure, risk management systems internal and external audit functions, and ethical accountability.
  - Critically examine the audit and management reports provided by the external auditor and ensure that the local government appropriately implements any actions.
  - Receive and authorise the audit report prepared by the Chief Executive Officer (CEO) to be provided to the Minister.

### 2. Functions

- 2.1 The Audit and Risk Management Committee has the following functions –
- To guide and assist the local government in respect to audits and other matters related to financial management.
  - To guide and assist the local government in relation to audits and reviews of systems and procedures.
  - To receive reports prepared by the CEO in relation to audits, system and procedural reviews, and compliance audit returns, and review the findings before requesting they be forwarded to Council.
  - To monitor and advise the CEO when the CEO is carrying out functions in relation to a review under –
    - Local Government (Audit) Regulations 1996* regulation 17(1); and
    - the *Local Government (Financial Management) Regulations 1996* regulation 5(2)(c).
  - To support the auditor of the local government to conduct an audit and carry out the auditor's other duties under the Act in respect of the local government.
  - To oversee the implementation of any action that the local government –
    - is required to take in an audit report.
    - has stated it has taken or intends to take in an audit report.
    - has accepted should be taken following receipt of an audit report).
    - has accepted should be taken following receipt of a report of a review conducted under the *Local Government (Financial Management) Regulations 1996* regulation 5(2)(c).
  - To perform any other function conferred on the audit committee by the *Local Government (Audit) Regulations 1996* or another written law.
  - To monitor the risk exposure of the City by reviewing and making recommendations on the:
    - Risk Management Framework; and
    - Strategic Risk Register.
  - To monitor emerging or significant risks identified through the risk management framework and review the actions to mitigate such risks.
  - To oversee the development and implementation of the City's fraud and corruption control arrangements.
  - To assist in ensuring the appropriate processes and systems are in place to detect, capture and efficiently respond to fraud and corruption.
  - To monitor the progress of any major lawsuits facing the local government.



- m. To monitor the progress and implications of any major projects being delivered by or affecting the local government.
- n. To monitor the progress of self-supporting loans.
- o. To meet with the external auditor as required at least once in each year.

### **3. Powers of the Audit and Risk Management Committee**

- 3.1 The committee does not have any decision-making authority and therefore may only make recommendations to Council for consideration.
- 3.2 The committee is to report to Council and provide appropriate advice and recommendations on matters relevant to its functions.
- 3.3 The committee does not have executive powers or authority to implement actions in areas over which the Chief Executive Officer (CEO) has legislative responsibility and does not have any delegated financial responsibility.
- 3.4 The committee does not have any management functions and cannot involve itself in management or administrative processes or procedures.

### **4. Membership**

- 4.1 The committee will be made up of a minimum of the following members and in accordance with *the Local Government Act 1995 section 7.1A*:
  - a. The Mayor (ex-officio member); and
  - b. Four councillors as members; and
  - c. Two councillors as deputy members, who will deputise when a member is unable to attend and will also provide apology in accordance with the meeting procedures if they are unable to deputise; and
  - d. Up-to two external independent members.

### **5. Tenure**

- 5.1 Membership tenure will be in accordance with the Act.

### **6. External Independent Members**

- 6.1 The committee may appoint up-to two external independent members.
- 6.2 External independent members will be selected based on the following criteria:
  - a. Demonstrated high level of expertise and knowledge in financial management, or reporting, or governance, or auditing, or risk; and
  - b. Relevant skills and experience in providing independent expert advice.
- 6.3 External independent members:
  - a. Must have no operating responsibilities with the City of Fremantle, and
  - b. Must not provide any paid services to the City either directly or indirectly.
- 6.4 Appointments of external independent members will be made following a public advertisement period and the evaluation and recommendation of a potential external member will be submitted for Council approval.
- 6.6 External members will be entitled to receive reimbursement of reasonable expenses to a maximum of \$250 per meeting.



### **7. Presiding member**

- 7.1 The election of a presiding member and deputy presiding member will be in accordance with the City's Meeting Procedures Policy.

### **8. Meetings**

- 8.1 The committee will meet quarterly, on specific dates to be advised, and more regularly as required at the discretion of the presiding member.
- 8.2 Reports and recommendations of each committee meeting will be presented to the next ordinary meeting of the Council.

### **9. Quorum and reduction of**

- 9.1 Quorums and the reduction of quorums will be in accordance with the City's Meeting Procedures Policy.

### **10. Terms of reference review**

- 10.1 This Terms of Reference will be reviewed at least once every two years, in line with local government ordinary elections.



Quantum  
Assurance



**City of Fremantle**

**Compliance Audit Return 2022**

Quality Assurance Review Report – February 2023

Reference	
Version	1.0
Date of Final Report	8 February 2023
Circulation	

Conducted in accordance with the *International Standards for the Professional Practice of Internal Auditing*

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## 1.1 Introduction

The City of Fremantle ('the City') engaged Quantum Assurance to assist with the completion of the 2022 Compliance Audit Return ('CAR').

In accordance with Regulation 14 of the *Local Government (Audit) Regulations 1996*, each Western Australian local government is required to carry out a compliance audit for the period **1 January to 31 December** against the requirements set out in the Department of Local Government, Sport and Cultural Industries ('DLGSC') Smart Hub.

The completed CAR must be submitted to the Audit Committee for endorsement and then Council for their adoption. Once adopted by Council, the CAR must be certified by the Mayor and Chief Executive Officer (CEO) and submitted to DLGSC by 31 March 2023.

## 1.2 Objective and Scope

The objective was to respond to the audit areas raised by the DLGSC in the CAR for 2022 by collecting the data using the City's records and through discussion and advice from officers, provide the City with a report on the findings, including recommending solutions on any issues that may arise

The CAR 2022 comprises sections on:

- a) Commercial Enterprises by Local Governments.
- b) Delegation of Power / Duty.
- c) Disclosure of Interest.
- d) Disposal of Property.
- e) Elections.
- f) Finance.
- g) Integrated Planning and Reporting.
- h) Local Government Employees.
- i) Official Conduct.
- j) Optional Questions.
- k) Tenders for Providing Goods and Services.

The scope of the review included ensuring:

- a) Responses provided were received from the responsible officers recorded in the various CAR sections; and
- b) Evidence referenced is available, appropriate and supports the responses provided.

The review covered the period of the CAR 2022, being 1 January 2022 to 31 December 2022.

## 1.3 Summary of Procedures

Our review has been conducted in accordance with the Australian Standard on Assurance Engagements *ASAE 3000 Assurance Engagements Other than Audits or Reviews of Historical Financial Information* and *ASAE 3100 – Compliance Engagements*. We believe that the assurance evidence we have obtained is sufficient and appropriate to provide a basis for our conclusion.

Our procedures consisted primarily of:

- a) Review of the completed responses to the CAR 2022;
- b) Email correspondence with relevant City of Fremantle staff;
- c) Interviews with relevant City of Fremantle staff; and
- d) Review of supporting documentation to support the responses.

#### 1.4 Limitations

Because of the inherent limitations of an assurance engagement, together with the internal control structure it is possible that fraud, error, or non-compliance with the compliance requirements may occur and not be detected. The conclusions expressed in this report have been formed on this basis.

A reasonable assurance engagement throughout the specified period does not provide assurance on whether compliance with the compliance requirements will continue in the future.

This report has been prepared for the City of Fremantle for the purpose of assisting them to meet the compliance requirements of Regulation 14 of the *Local Government (Audit) Regulations 1996* and may not be suitable for another purpose. We understand this report will be distributed to the Department of Local Government, Sport and Cultural Industries (DLGSC).

We disclaim any assumption of responsibility for any reliance on this report to any persons or users other than the City of Fremantle and DLGSC, or for any purpose other than that for which it was prepared.

#### 1.5 Independence

We have complied with our independence and other relevant ethical requirements of the *Code of Ethics for Professional Accountants* issued by the Accounting Professional and Ethical Standards Board and complied with the applicable requirements of *Australian Standard on Quality Control* to maintain a comprehensive system of quality control.

#### 1.6 Summary of Findings

The following findings were identified during the review:

- a) The CAR 2022 responses were provided by the responsible officers and recorded in the various CAR sections (refer Appendix 1);
- b) The responses are supported by appropriate evidence that has been sighted during the review; and
- c) The responses noted 9 non-compliances out of 94 questions, with one recommendation concerning a non-compliance for Disclosure of Interest, as shown in the following table:

Reference	Question	Exceptions (noted in CAR by the City)
Disclosure of Interest	<p><u>Question 1 - Section 5.67</u></p> <p>Where a council member disclosed an interest in a matter and did not have participation approval under sections 5.68 or 5.69, did the council member ensure that they did not remain present to participate in discussion or decision making relating to the matter?</p>	<p>A councillor declared a proximity interest during one Council meeting, did not leave during discussion and voted on the matter.</p> <p><u>Reviewer's Recommendations</u></p> <p>This matter should be revisited and as necessary the relevant bodies are to be notified of this non-compliance.</p> <p>The Presiding Member read out any declarations of interest made to the CEO, just prior to the item being debated, in line with LG Act s5.66(b). The current guidance note for elected members on conflicts of interest procedural requirements should be updated to reflect this.</p>
Disclosure of Interest	<p><u>Question 21 - Section s5.51A(1) &amp; (3)</u></p> <p>Did the CEO prepare, and implement and publish an up-to-date version on the local government's website, a code of conduct to be observed by employees of the local government?</p>	<p>Last adopted version on website. However, a new employee code of conduct is in the process of being finalised since the introduction of the Local Government Regulations Amendment (Employee Code of Conduct Regulations) 2021.</p>
Finance	<p><u>Question 3 - Section 7.9(1)</u></p> <p>Was the auditor's report for the financial year ended 30 June 2022 received by the local government by 31 December 2022?</p>	<p>The City is currently awaiting the completion of the audit by the OAG's agent following the completion of the SMRC audit on the 21 December 2022.</p> <p>Completion expected in January 2023.</p>
Finance	<p><u>Question 5 - Section 7.12A(4)(a) &amp; (4)(b)</u></p> <p>Where matters identified as significant were reported in the auditor's report, did the local government prepare a report that stated what action the local government had taken or intended to take with respect to each of those matters? Was a copy of the report given to the Minister within three months of the audit report being received by the local government?</p>	<p>In FY21 when the OAG's opinion was received one significant item was noted. Action has been undertaken to address this matter and was reported to the City's Audit and Risk Management Committee and Council.</p> <p>Findings report and associated actions are available on the City's website via the minutes of the Ordinary Council Meeting October 2022 (ARMC2210-4).</p>



Reference	Question	Exceptions (noted in CAR by the City)
Finance	<p><u>Question 6 - s7.12A(5)</u></p> <p><i>Within 14 days after the local government gave a report to the Minister under s7.12A(4)(b), did the CEO publish a copy of the report on the local government's official website?</i></p>	Refer above.
Optional Questions	<p><u>Question 3 Section.87C</u></p> <p><i>Where a disclosure was made under sections 5.87A or 5.87B, was the disclosure made within 10 days after receipt of the gift? Did the disclosure include the information required by section 5.87C?</i></p>	Disclosures were made within 10 days. However, one disclosure did not contain all of the information required by section 5.87c. However, this information was provided at a later date.
Optional Questions	<p><u>Question 8 Section 6.4(3)</u></p> <p><i>By 30 September 2021, did the local government submit to its auditor the balanced accounts and annual financial report for the year ending 30 June 2021?</i></p>	Documents were submitted to the auditor on 4 October 2022, being one business day later than 30 September 2022.
Tenders for Providing Goods and Services	<p><u>Question 1 Function &amp; General Reg 11A(1) &amp; (3)</u></p> <p><i>Did the local government comply with its current purchasing policy [adopted under F&amp;G Reg 11A(1) &amp; (3)] in relation to the supply of goods or services where the consideration under the contract was, or was expected to be, \$250,000 or less or worth \$250,000 or less?</i></p>	<p>The City is aware that there may be instances when Procurement up to \$250,000 is not in line with the required tendering obligations.</p> <p>Controls are in place to identify these anomalies.</p> <p>Processes to resolve this matter are being progressed by Financial Services.</p>
Tenders for Providing Goods and Services	<p><u>Question 3 Function &amp; General Regs 11(1), 12(2), 13, &amp; 14(1), (3), and (4)</u></p> <p><i>When regulations 11(1), 12(2) or 13 required tenders to be publicly invited, did the local government invite tenders via Statewide public notice in accordance with F&amp;G Reg 14(3) and (4)?</i></p>	<p>The City advertises tenders on the City's website. These are published on Tenderlink (accessible to any entity, with an ABN, registered); LinkedIn and other social network platforms.</p> <p>During the year, a small number of tenders were not advertised in newspapers due to a changeover in staffing. The City has now restarted this practice.</p>

## 1.7 Overall Conclusion

In our opinion, based on the procedures performed as outlined in section 1.3 above, the Compliance Audit Return 2022 as attached in Appendix 1 is supported by appropriate evidence and sign-off of the responses.

We appreciate the assistance of the City's management and staff in completing this review. If you have any queries on this report, or if we can provide any further assistance, please contact myself or Karen Bateman, Senior Manager.

**QUANTUM ASSURANCE**



**GEOFF WHITE**  
**DIRECTOR**

8 February 2023



## **Appendix 1 – Compliance Audit Return 2022**

## City of Fremantle - Compliance Audit Return 2022

<b>Commercial Enterprises by Local Governments</b>					
<b>No</b>	<b>Reference</b>	<b>Question</b>	<b>Response</b>	<b>Comments</b>	<b>Respondent</b>
1	s3.59(2)(a) F&G Regs 7,9,10	Has the local government prepared a business plan for each major trading undertaking that was not exempt in 2022?	Not applicable.	No major trading undertakings were carried out in 2022.	Director City Business
2	s3.59(2)(b) F&G Regs 7,8A, 8, 10	Has the local government prepared a business plan for each major land transaction that was not exempt in 2022?	Not applicable.	No major land transactions were carried out in 2022.	Director City Business
3	s3.59(2)(c) F&G Regs 7,8A, 8,10	Has the local government prepared a business plan before entering into each land transaction that was preparatory to entry into a major land transaction in 2022?	Not applicable.	No major land transactions were carried out in 2022.	Director City Business
4	s3.59(4)	Has the local government complied with public notice and publishing requirements for each proposal to commence a major trading undertaking or enter into a major land transaction or a land transaction that is preparatory to a major land transaction for 2022?	Not applicable.	No major land transactions were carried out in 2022.	Director City Business
5	s3.59(5)	During 2022, did the council resolve to proceed with each major land transaction or trading undertaking by absolute majority?	Not applicable.	No major land transactions were carried out in 2022.	Director City Business

## City of Fremantle - Compliance Audit Return 2022

<b>Delegation of Power Duty</b>					
<b>No</b>	<b>Reference</b>	<b>Question</b>	<b>Response</b>	<b>Comments</b>	<b>Respondent</b>
1	s5.16	Were all delegations to committees resolved by absolute majority?	Yes	All delegations adopted by absolute majority at the Ordinary Meeting of Council held on 25 May 2022 (FPOL2205-5).	Acting Manager Governance
2	s5.16	Were all delegations to committees in writing?	Yes	Instruments of delegation included in the <a href="#">Register of Delegated Authority</a> .	Acting Manager Governance
3	s5.17	Were all delegations to committees within the limits specified in section 5.17?	Yes	See <a href="#">Register of Delegated Authority</a> .	Acting Manager Governance
4	s5.18	Were all delegations to committees recorded in a register of delegations?	Yes	See <a href="#">Register of Delegated Authority</a> .	Acting Manager Governance
5	s5.18	Has council reviewed delegations to its committees in the 2021/2022 financial year?	Yes	Delegations reviewed at the Ordinary Meeting of Council held on 25 May 2022 (FPOL2205-5).	Acting Manager Governance
6	s5.42(1) & s5.43 Admin Reg 18G	Did the powers and duties delegated to the CEO exclude those listed in section 5.43 of the Act?	Yes	See <a href="#">Register of Delegated Authority</a> .	Acting Manager Governance
7	s5.42(1)	Were all delegations to the CEO resolved by an absolute majority?	Yes	All delegations adopted by absolute majority at the Ordinary Meeting of Council held on 25 May 2022 (FPOL2205-5).	Acting Manager Governance
8	s5.42(2)	Were all delegations to the CEO in writing?	Yes	Instruments of delegation included in the <a href="#">Register of Delegated Authority</a> .	Acting Manager Governance
9	s5.44(2)	Were all delegations by the CEO to any employee in writing?	Yes	Instruments of delegation included in the <a href="#">Register of Delegated Authority</a> .	Acting Manager Governance
10	s5.16(3)(b) & s5.45(1)(b)	Were all decisions by the council to amend or revoke a delegation made by absolute majority?	Yes	See FPOL2205-5	Acting Manager Governance
11	s5.46(1)	Has the CEO kept a register of all delegations made under Division 4 of the Act to the CEO and to employees?	Yes	See <a href="#">Register of Delegated Authority</a> .	Acting Manager Governance
12	s5.46(2)	Were all delegations made under Division 4 of the Act reviewed by the delegator at least once during the 2020/2021 financial year?	Yes	Reviewed by CEO 3 June 2022 – Doc ID 5421321	Acting Manager Governance
13	s5.46(3) Admin Reg 19	Did all persons exercising a delegated power or duty under the Act keep, on all occasions, a written record in accordance with Admin Reg 19?	Yes	Refer to Register containing CEO/Manager Acting Manager Governance use of delegation and sample records in M-Files.	Acting Manager Governance

## City of Fremantle - Compliance Audit Return 2022

<b>Disclosure of Interest</b>						
<b>No</b>	<b>Reference</b>	<b>Question</b>	<b>Response</b>	<b>Comments</b>	<b>Respondent</b>	
1	s5.67	Where a council member disclosed an interest in a matter and did not have participation approval under sections 5.68 or 5.69, did the council member ensure that they did not remain present to participate in discussion or decision making relating to the matter?	No	A councillor declared a proximity interest in item C2204-2, did not leave during discussion and voted on the matter.	Acting Manager Governance	
2	s5.68(2) & s5.69(5) Admin Reg 21A	Were all decisions regarding participation approval, including the extent of participation allowed and, where relevant, the information required by Admin Reg 21A, recorded in the minutes of the relevant council or committee meeting?	Not applicable	No participation approvals granted (or sought) during 2022.	Acting Manager Governance	
3	s5.73	Were disclosures under section sections 5.65, 5.70 or 5.71A(3) recorded in the minutes of the meeting at which the disclosures were made?	Yes		Acting Manager Governance	
4	s5.75 Admin Reg 22, Form 2	Was a primary return in the prescribed form lodged by all relevant persons within three months of their start day?	Yes		Acting Manager Governance	
5	s5.76 Admin Reg 23, Form 3	Was an annual return in the prescribed form lodged by all relevant persons by 31 August 2022?	Yes		Acting Manager Governance	
6	s5.77	On receipt of a primary or annual return, did the CEO, or the mayor/president, give written acknowledgment of having received the return?	Yes		Acting Manager Governance	
7	s5.88(1) & (2)(a)	Did the CEO keep a register of financial interests which contained the returns lodged under sections 5.75 and 5.76?	Yes		Acting Manager Governance	
8	s5.88(1) & (2)(b) Admin Reg 28	Did the CEO keep a register of financial interests which contained a record of disclosures made under sections 5.65, 5.70, 5.71 and 5.71A, in the form prescribed in Admin Reg 28?	Yes		Acting Manager Governance	
9	s5.88(3)	When a person ceased to be a person required to lodge a return under sections 5.75 and 5.76, did the CEO remove from the register all returns relating to that person?	Yes		Acting Manager Governance	
10	s5.88(4)	Have all returns removed from the register in accordance with section 5.88(3) been kept for a period of at least five years after the person who lodged the return(s) ceased to be a person required to lodge a return?	Yes	Obsolete documents transferred from Register to 'vault folders' for archiving.	Acting Manager Governance	
11	s5.89A(1), (2) & (3) Admin Reg 28A	Did the CEO keep a register of gifts which contained a record of disclosures made under sections 5.87A and 5.87B, in the form prescribed in Admin Reg 28A?	Yes		Acting Manager Governance	
12	s5.89A(5) & (5A)	Did the CEO publish an up-to-date version of the gift register on the local government's website?	Yes		Acting Manager Governance	

## City of Fremantle - Compliance Audit Return 2022

No	Reference	Question	Response	Comments	Respondent
13	s5.89A(6)	When a person ceases to be a person who is required to make a disclosure under section 5.87A or 5.87B, did the CEO remove from the register all records relating to that person?	Not applicable		Acting Manager Governance
14	s5.89A(7)	Have copies of all records removed from the register under section 5.89A(6) been kept for a period of at least five years after the person ceases to be a person required to make a disclosure?	Yes		Acting Manager Governance
15	s5.70(2) & (3)	Where an employee had an interest in any matter in respect of which the employee provided advice or a report directly to council or a committee, did that person disclose the nature and extent of that interest when giving the advice or report?	Not applicable	No interests reported in 2022.	Acting Manager Governance
16	s5.71A & s5.71B(5)	Where council applied to the Minister to allow the CEO to provide advice or a report to which a disclosure under s5.71A(1) relates, did the application include details of the nature of the interest disclosed and any other information required by the Minister for the purposes of the application?	Not applicable	No applications made in 2022.	Acting Manager Governance
17	s5.71B(6) & s5.71B(7)	Was any decision made by the Minister under subsection 5.71B(6) recorded in the minutes of the council meeting at which the decision was considered?	Not applicable	No applications made in 2022.	Acting Manager Governance
18	s5.104(1)	Did the local government prepare and adopt, by absolute majority, a code of conduct to be observed by council members, committee members and candidates within 3 months of the prescribed model code of conduct coming into operation (3 February 2021)?	Yes	Adopted 28 April 2021 – FPOL2104-8  Amended 25 May 2022 – FPOL2205-6	Acting Manager Governance
19	s5.104(3) & (4)	Did the local government adopt additional requirements in addition to the model code of conduct? If yes, does it comply with section 5.104(3) and (4)?	Yes	Adopted 28 April 2021 See FPOL2104-8.	Acting Manager Governance
20	s5.104(7)	Did the CEO publish an up-to-date version of the adopted code of conduct on the local government's website?	Yes		Acting Manager Governance
21	s5.51A(1) & (3)	Did the CEO prepare, and implement and publish an up-to-date version on the local government's website, a code of conduct to be observed by employees of the local government?	No	Last adopted version on website. However, a new employee code of conduct is in the process of being finalised since the introduction of the <i>Local Government Regulations Amendment (Employee Code of Conduct Regulations) 2021</i> .	Acting Manager Governance

## City of Fremantle - Compliance Audit Return 2022

<b>Disposal of Property</b>					
<b>No</b>	<b>Reference</b>	<b>Question</b>	<b>Response</b>	<b>Comments</b>	<b>Respondent</b>
1	s3.58(3)	Where the local government disposed of property other than by public auction or tender, did it dispose of the property in accordance with section 3.58(3) (unless section 3.58(5) applies)?	Yes		Director City Business
2	s3.58(4)	Where the local government disposed of property under section 3.58(3), did it provide details, as prescribed by section 3.58(4), in the required local public notice for each disposal of property?	Yes		Director City Business

<b>Elections</b>					
<b>No</b>	<b>Reference</b>	<b>Question</b>	<b>Response</b>	<b>Comments</b>	<b>Respondent</b>
1	Elect Regs 30G(1) & (2)	Did the CEO establish and maintain an electoral gift register and ensure that all disclosure of gifts forms completed by candidates and donors and received by the CEO were placed on the electoral gift register at the time of receipt by the CEO and in a manner that clearly identifies and distinguishes the forms relating to each candidate?	Not applicable	No elections in 2022	Acting Manager Governance
2	Elect Regs 30G(3) & (4)	Did the CEO remove any disclosure of gifts forms relating to an unsuccessful candidate, or a successful candidate that completed their term of office, from the electoral gift register, and retain those forms separately for a period of at least two years?	Not applicable	No elections in 2022	Acting Manager Governance
3	Elect Regs 30G(5) & (6)	Did the CEO publish an up-to-date version of the electoral gift register on the local government's official website in accordance with Elect Reg 30G(6)?	Not applicable	No elections in 2022	Acting Manager Governance



## City of Fremantle - Compliance Audit Return 2022

Finance					
No	Reference	Question	Response	Comments	Respondent
1	s7.1A	Has the local government established an audit committee and appointed members by absolute majority in accordance with section 7.1A of the Act?	Yes		Director City Business
2	s7.1B	Where the council delegated to its audit committee any powers or duties under Part 7 of the Act, did it do so by absolute majority?	Not applicable	ARMC has no delegated powers.	Director City Business
3	s7.9(1)	Was the auditor's report for the financial year ended 30 June 2022 received by the local government by 31 December 2022?	No	COF is currently awaiting the completion of the audit by the OAG's agent following the completion of the SMRC audit on the 21 December 2022.  Completion expected January 2023.	Director City Business
4	s7.12A(3)	Where the local government determined that matters raised in the auditor's report prepared under s7.9(1) of the Act required action to be taken, did the local government ensure that appropriate action was undertaken in respect of those matters?	Yes	Actions recorded and report progress, note these items pertain to FY 21, as the audit opinion for FY22 has still to be received (Refer Q3 above).	Director City Business
5	s7.12A(4)(a) & (4)(b)	Where matters identified as significant were reported in the auditor's report, did the local government prepare a report that stated what action the local government had taken or intended to take with respect to each of those matters? Was a copy of the report given to the Minister within three months of the audit report being received by the local government?	No	OAG's opinion was received with one significant item noted. Action has been undertaken to address this matter and was reported to the City's Audit and Risk Management Committee and Council.  Findings report and associated actions is available on the City's website via the minutes of the Ordinary Council Meeting October 2022 (ARMC2210-4).	Director City Business
6	s7.12A(5)	Within 14 days after the local government gave a report to the Minister under s7.12A(4)(b), did the CEO publish a copy of the report on the local government's official website?	No	Refer Q5 above.	Director City Business
7	Audit Reg 10(1)	Was the auditor's report for the financial year ending 30 June received by the local government within 30 days of completion of the audit?	Not applicable	Report for FY 22 is yet to be received from the OAG's agent.	Director City Business

## City of Fremantle - Compliance Audit Return 2022

<b>Integrated Planning and Reporting</b>					
<b>No</b>	<b>Reference</b>	<b>Question</b>	<b>Response</b>	<b>Comments</b>	<b>Respondent</b>
1	Admin Reg 19C	Has the local government adopted by absolute majority a strategic community plan? If Yes, please provide the adoption date or the date of the most recent review in the Comments section?	Yes	On 26 June 2019 (FPOL 1906-12). Noting in March 2021, Council endorsed the approach in progress to update the Strategic Community Plan.	Director City Business
2	Admin Reg 19DA(1) & (4)	Has the local government adopted by absolute majority a corporate business plan? If Yes, please provide the adoption date or the date of the most recent review in the Comments section?	Yes	The Corporate Business Plan 2019 - 2023 was adopted on 26 June 2019.	Director City Business
3	Admin Reg 19DA(2) & (3)	Does the corporate business plan comply with the requirements of Admin Reg 19DA(2) & (3)?	Yes		Director City Business

## City of Fremantle - Compliance Audit Return 2022

Local Government Employees					
No	Reference	Question	Response	Comments	Respondent
1	Admin Reg 18C	Did the local government approve a process to be used for the selection and appointment of the CEO before the position of CEO was advertised?	Yes	Available documents indicate that a recruitment process, including the appointment of an external recruitment agency and recruitment panel, was established prior to the position being advertised. Council approved the process on 21 April 2021.	Manager People and Culture
2	s5.36(4) & s5.37(3) Admin Reg 18A	Were all CEO and/or senior employee vacancies advertised in accordance with Admin Reg 18A?	Yes	The CEO position was advertised on Seek, Linked in, LG Assist and the Australian LG Job Directory. The advertisement provided by the recruitment agency shows accurate information for the role, including the salary.	Manager People and Culture
3	Admin Reg 18E	Was all information provided in applications for the position of CEO true and accurate?	Yes	Integrity checking was completed on the preferred candidate.	Manager People and Culture
4	Admin Reg 18F	Was the remuneration and other benefits paid to a CEO on appointment the same remuneration and benefits advertised for the position under section 5.36(4)?	Yes	The contract for the successful candidate was in line with the remuneration and contract type advertised. The advertisement was silent on leave entitlement and did not reference the provision of 5 weeks annual leave that is provided to all common law employees at the City.	Manager People and Culture
5	s5.37(2)	Did the CEO inform council of each proposal to employ or dismiss senior employee?	Not applicable	The COF only holds the CEO position as a senior employee. Therefore, no proposals were made to employ or dismiss a senior employee.	Manager People and Culture
6	s5.37(2)	Where council rejected a CEO's recommendation to employ or dismiss a senior employee, did it inform the CEO of the reasons for doing so?	Not applicable	There were no recommendations made by the CEO to employ or terminate a senior employee.	Manager People and Culture

## City of Fremantle - Compliance Audit Return 2022

Official Conduct					
No	Reference	Question	Response	Comments	Respondent
1	s5.120	Has the local government designated an employee to be its complaints officer?	Yes	Acting Manager Governance and CEO are complaints officers.	Acting Manager Governance
2	s5.121(1) & (2)	Has the complaints officer for the local government maintained a register of complaints which records all complaints that resulted in a finding under section 5.110(2)(a)? Does the complaints register include all information required by section 5.121(2)?	Yes	See <a href="#">Register of Complaints (fremantle.wa.gov.au)</a>	Acting Manager Governance
3	s5.121(3)	Has the CEO published an up-to-date version of the register of the complaints on the local government's official website?	Yes	See <a href="#">Publicly available registers   City of Fremantle</a>	Acting Manager Governance

## City of Fremantle - Compliance Audit Return 2022

Optional questions					
No	Reference	Question	Response	Comments	Respondent
1	Financial Management Reg 5(2)(c)	Did the CEO review the appropriateness and effectiveness of the local government's financial management systems and procedures in accordance with Financial Management Reg 5(2)(c) within the three years prior to 31 December 2022? If yes, please provide the date of council's resolution to accept the report.	Yes	Presented to Council's Audit Committee on 11 August 2020 item ARMC2008-1.	Director City Business
2	Audit Reg 17	Did the CEO review the appropriateness and effectiveness of the local government's systems and procedures in relation to risk management, internal control and legislative compliance in accordance with Audit Reg 17 within the three financial years prior to 31 December 2022? If yes, please provide date of council's resolution to accept the report.	Yes	Internal Review – received 26 February 2020 (ARMC2002-1)  Risk Management – received 25 November 2020 (ARMC2011-4)  Legislative Compliance – received 23 February 2022 (ARMC2202-3)  Additionally, the City notes completed the next scheduled review was recently completed in December 2022. The report will due course be transmitted to the ARMC and Council.	Acting Manager Governance
3	s5.87C	Where a disclosure was made under sections 5.87A or 5.87B, was the disclosure made within 10 days after receipt of the gift? Did the disclosure include the information required by section 5.87C?	No	Disclosures were made within 10 days. However, one disclosure did not contain all of the information required by section 5.87c. However, this information was provided at a later date.	Acting Manager Governance
4	s5.90A(2) & (5)	Did the local government prepare, adopt by absolute majority and publish an up-to-date version on the local government's website, a policy dealing with the attendance of council members and the CEO at events?	Yes	Last amended 25 May 2022 (FPOL2205-6)	Acting Manager Governance
5	s5.96A(1), (2), (3) & (4)	Did the CEO publish information on the local government's website in accordance with sections 5.96A(1), (2), (3), and (4)?	Yes	This is included in the Annual Budget <a href="#">Budget 2022-23.pdf (fremantle.wa.gov.au)</a> – page 31  <a href="#">2018 Financial Reporting Template (fremantle.wa.gov.au)</a> – page 42	Acting Manager Governance

## City of Fremantle - Compliance Audit Return 2022

No	Reference	Question	Response	Comments	Respondent
6	s5.128(1)	Did the local government prepare and adopt (by absolute majority) a policy in relation to the continuing professional development of council members?	Yes	Last amended 25 May 2022 (FPOL2205-6)	Acting Manager Governance
7	s5.127	Did the local government prepare a report on the training completed by council members in the 2021/2022 financial year and publish it on the local government's official website by 31 July 2022?	Yes	See <a href="#">Report on Elected Member Training 2021-2022.pdf (fremantle.wa.gov.au)</a> , available on the following webpage: <a href="#">Publicly available registers   City of Fremantle</a>	Acting Manager Governance
8	s6.4(3)	By 30 September 2022, did the local government submit to its auditor the balanced accounts and annual financial report for the year ending 30 June 2022?	No	Documents were submitted to the auditor on 4 October, being one business day later than 30 September 2022.	Director City Business
9	s.6.2(3)	When adopting the annual budget, did the local government take into account all its expenditure, revenue and income?	Yes	Budget adopted by Council 20 July 2022.	Director City Business

## City of Fremantle - Compliance Audit Return 2022

Tenders for Procuring Goods and Services						
No	Reference	Question	Response	Comments	Respondent	
1	F&G Reg 11A(1) & (3)	Did the local government comply with its current purchasing policy [adopted under F&G Reg 11A(1) & (3)] in relation to the supply of goods or services where the consideration under the contract was, or was expected to be, \$250,000 or less or worth \$250,000 or less?	No	<p>The City is aware that there may be instances when Procurement up to \$250,000 is not in line with the required tendering obligations.</p> <p>Controls are in place to identify these anomalies.</p> <p>Processes to resolve this matter are being progressed by Financial Services.</p>	Procure to Pay Team Lead	
2	s3.57 F&G Reg 11	Subject to F&G Reg 11(2), did the local government invite tenders for all contracts for the supply of goods or services where the consideration under the contract was, or was expected to be, worth more than the consideration stated in F&G Reg 11(1)?	Yes		Procure to Pay Team Lead	
3	F&G Regs 11(1), 12(2), 13, & 14(1), (3), and (4)	When regulations 11(1), 12(2) or 13 required tenders to be publicly invited, did the local government invite tenders via State-wide public notice in accordance with F&G Reg 14(3) and (4)?	No	<p>The City advertises tenders on the City's website. These are published on Tenderlink (accessible to any entity, with an ABN, registered); Linked In and other social network platforms.</p> <p>During the year, a small number of tenders were not advertised in newspapers due to a changeover in staffing.</p> <p>The City has now re-started this practice.</p>	Procure to Pay Team Lead	
4	F&G Reg 12	Did the local government comply with F&G Reg 12 when deciding to enter into multiple contracts rather than a single contract?	Yes		Procure to Pay Team Lead	
5	F&G Reg 14(5)	If the local government sought to vary the information supplied to tenderers, was every reasonable step taken to give each person who sought copies of the tender documents or each acceptable tenderer notice of the variation?	Yes	Via Tenderlink	Procure to Pay Team Lead	
6	F&G Regs 15 & 16	Did the local government's procedure for receiving and opening tenders comply with the requirements of F&G Regs 15 and 16?	Yes		Procure to Pay Team Lead	

## City of Fremantle - Compliance Audit Return 2022

No	Reference	Question	Response	Comments	Respondent
7	F&G Reg 17	Did the information recorded in the local government's tender register comply with the requirements of F&G Reg 17 and did the CEO make the tenders register available for public inspection and publish it on the local government's official website?	Yes	There was a short period due to staff changeover where the register was not updated. However, this was rectified and is fully updated and published.	Procure to Pay Team Lead
8	F&G Reg 18(1)	Did the local government reject any tenders that were not submitted at the place, and within the time, specified in the invitation to tender?	Not applicable	The Tenderlink system used does not allow tenders to be submitted after the specified closing time.	Procure to Pay Team Lead
9	F&G Reg 18(4)	Were all tenders that were not rejected assessed by the local government via a written evaluation of the extent to which each tender satisfies the criteria for deciding which tender to accept?	Yes		Procure to Pay Team Lead
10	F&G Reg 19	Did the CEO give each tenderer written notice containing particulars of the successful tender or advising that no tender was accepted?	Yes		Procure to Pay Team Lead
11	F&G Regs 21 & 22	Did the local government's advertising and expression of interest processes comply with the requirements of F&G Regs 21 and 22?	Not applicable	No EOIs called in 2022.	Procure to Pay Team Lead
12	F&G Reg 23(1) & (2)	Did the local government reject any expressions of interest that were not submitted at the place, and within the time, specified in the notice or that failed to comply with any other requirement specified in the notice?	Not applicable		Procure to Pay Team Lead
13	F&G Reg 23(3) & (4)	Were all expressions of interest that were not rejected under F&G Reg 23(1) & (2) assessed by the local government? Did the CEO list each person as an acceptable tenderer?	Not applicable		Procure to Pay Team Lead
14	F&G Reg 24	Did the CEO give each person who submitted an expression of interest a notice in writing of the outcome in accordance with F&G Reg 24?	Not applicable		Procure to Pay Team Lead
15	F&G Regs 24AD(2) & (4) and 24AE	Did the local government invite applicants for a panel of pre-qualified suppliers via State-wide public notice in accordance with F&G Reg 24AD(4) and 24AE?	Not applicable	No panels are in place	Procure to Pay Team Lead
16	F&G Reg 24AD(6)	If the local government sought to vary the information supplied to the panel, was every reasonable step taken to give each person who sought detailed information about the proposed panel or each person who submitted an application notice of the variation?	Not applicable		Procure to Pay Team Lead
17	F&G Reg 24AF	Did the local government's procedure for receiving and opening applications to join a panel of pre-qualified suppliers comply with the requirements of F&G Reg 16, as if the reference in that regulation to a tender were a reference to a pre-qualified supplier panel application?	Not applicable		Procure to Pay Team Lead



## City of Fremantle - Compliance Audit Return 2022

No	Reference	Question	Response	Comments	Respondent
18	F&G Reg 24AG	Did the information recorded in the local government's tender register about panels of pre-qualified suppliers comply with the requirements of F&G Reg 24AG?	Not applicable		Procure to Pay Team Lead
19	F&G Reg 24AH(1)	Did the local government reject any applications to join a panel of pre-qualified suppliers that were not submitted at the place, and within the time, specified in the invitation for applications?	Not applicable		Procure to Pay Team Lead
20	F&G Reg 24AH(3)	Were all applications that were not rejected assessed by the local government via a written evaluation of the extent to which each application satisfies the criteria for deciding which application to accept?	Not applicable		Procure to Pay Team Lead
21	F&G Reg 24AI	Did the CEO send each applicant written notice advising them of the outcome of their application?	Not applicable		Procure to Pay Team Lead
22	F&G Regs 24E & 24F	Where the local government gave regional price preference, did the local government comply with the requirements of F&G Regs 24E and 24F?	Not applicable		Procure to Pay Team Lead

END OF DOCUMENT

**AMRC2312-4 PURCHASING POLICY EXEMPTIONS AUGUST TO NOVEMBER 2023**

Attachment1 - Purchasing Policy Exemption Detail - August to November 2023

**PURCHASING POLICY EXEMPTIONS**

POLICY EXEMPTION	TYPE OF EXEMPTION	SUPPLIER	REASON FOR EXEMPTION	LENGTH OF CONTRACT	TOTAL VALUE	DATE APPROVED	APPROVING AUTHORITY
\$2,000-\$9,999 Request 2 Quotes Min. 1 written quote rec'd	Original Equipment Manufacturer (OEM)	Three Chillies Design	The Booyeembara Park MTB Trail had significant graffiti on its surface. It is still under the 12 month defects liability period and the original installer has proposed a removal methodology that will retain the trail appearance and longevity of the surface.	One-Off	\$ 4,200.00	4-Aug-23	Director- Infrastructure
\$2,000-\$9,999 Request 2 Quotes Min. 1 written quote rec'd	Statutory Advertising	Tenderlink.Com	Tenderlink is the preferred portal for advertising tenders publicly. Tenderlink is used throughout Local Governments to advertise tenders to potential suppliers. As per the Local Government (Administration) Regulations (1996), Tenders are to be advertised on a public portal. Local Government (Administration) Regulations (1996) Division 2 r.14(1) "Publicly inviting tenders, requirements for" states when regulation 11(1), 12(2) or 13 requires tenders to be publicly invited, Statewide public notice of the invitation is to be given.	9 months	\$ 4,950.00	26-Sep-23	Director- City Business
\$2,000-\$9,999 Request 2 Quotes Min. 1 written quote rec'd	Request for Artist	Bonnie Davies of The Gelo Company	Creative services for the Map of Memories engagement used at the Let's talk Freo weekend of Courageous Conversations.	One-Off	\$ 3,854.96	2-Aug-23	Director- Community Development
\$2,000-\$9,999 Request 2 Quotes Min. 1 written quote rec'd	Request for Artist	Alex Desebrock	Creative services for the Map of Memories engagement used at the Let's talk Freo weekend of Courageous Conversations.	One-Off	\$ 2,670.00	2-Aug-23	Director- Community Development
\$2,000-\$9,999 Request 2 Quotes Min. 1 written quote rec'd	Request for Artist	Jacky Cheng	Winner: 46th Fremantle Print Award	One-Off	\$ 16,000.00	8-Aug-23	CEO
\$2,000-\$9,999 Request 2 Quotes Min. 1 written quote rec'd	Request for Artist	Stephen Brameld & Jay Staples	2nd prize winner - Fremantle Arts Centre Print Award	One-Off	\$ 6,000.00	8-Aug-23	CEO
\$2,000-\$9,999 Request 2 Quotes Min. 1 written quote rec'd	Request for Artist	House of Reign	House of Reign presented Element Ball as part of the Fremantle Festival: 10 Nights in Port program on 12 August 2023. This payment is the 50% income split excluding GST from the event ticket sales as per contract agreement.	One-Off	\$ 5,409.09	13-Sep-23	CEO
\$2,000-\$9,999 Request 2 Quotes Min. 1 written quote rec'd	Request for Artist	Tim Georgeson	The artist has been commissioned to produce a new video artwork for presentation as part of an exhibition at Fremantle Art Centre in partnership with the Perth Festival	One-Off	\$ 7,500.00	13-Sep-23	CEO
\$2,000-\$9,999 Request 2 Quotes Min. 1 written quote rec'd	Request for Artist	Adam Sebire	The artist has been commissioned to produce a new video artwork for presentation as part of an exhibition at Fremantle Art Centre in partnership with the Perth Festival	One-Off	\$ 4,000.00	15-Sep-23	CEO
\$2,000-\$9,999 Request 2 Quotes Min. 1 written quote rec'd	Request for Artist	Maureen Gruben	The artist has been commissioned to produce a new video artwork for presentation as part of an exhibition at Fremantle Art Centre in partnership with the Perth Festival	One-Off	\$ 3,500.00	15-Sep-23	CEO
\$2,000-\$9,999 Request 2 Quotes Min. 1 written quote rec'd	Request for Artist	Mei Saraswati	The artist has been commissioned to produce a new video artwork for presentation as part of an exhibition at Fremantle Art Centre in partnership with the Perth Festival	One-Off	\$ 2,000.00	18-Sep-23	CEO
\$2,000-\$9,999 Request 2 Quotes Min. 1 written quote rec'd	Request for Artist	Cass Lynch	The artist has been commissioned to produce a new video artwork for presentation as part of an exhibition at Fremantle Art Centre in partnership with the Perth Festival	One-Off	\$ 2,000.00	18-Sep-23	CEO
\$2,000-\$9,999 Request 2 Quotes Min. 1 written quote rec'd	Request for Artist	Penelope Bischoff	As part of the establishment of the Florence Community Park (cnr King William Street and Marine Terrace) in 2005, 38 murals of bush tucker and native plants were painted on individual pavings along King William Street and South Terrace, stretching from the park around the corner to The Meeting Place. Penelope Bischoff was the original artist who led the design and painting of all the murals (in consultation with the local community). The murals are now in poor condition, well worn and soiled, and some have been paved over. Given the value of this park within the community, the Public Art Coordinator wishes to engage Penelope Bischoff again, to repaint all of the original murals.	One-Off	\$ 4,000.00	15-Nov-23	Director- Community Development

\$2,000-\$9,999 Request 2 Quotes Min. 1 written quote rec'd	Request for Artist	Bridget Norton	Repair and maintenance of her artwork, 'Fremantle Writers' Walk', five totems located on High Street in the West End, held in City of Fremantle Public Art Collection.	One-Off	\$ 4,000.00	29-Nov-23	Director- Community Development
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Total Exemptions: \$2,000-\$9,999

\$ 70,084.05

POLICY EXEMPTION	TYPE OF EXEMPTION	SUPPLIER	REASON FOR EXEMPTION	LENGTH OF CONTRACT	TOTAL VALUE	DATE APPROVED	APPROVING AUTHORITY
\$10,000-\$49,999 Request 3 Quotes Min. 2 written quotes rec'd	Specialist Consultant Advice	I.D. CONSULTING PTY LTD	I.D Consulting Pty LTD provide data analysis and dashboarding using sets of data, some of which are only accessible through their platform - they provide a uniquely detailed local economic model that is updated regularly. No other known provider is capable of providing such a service.	3 Years	\$ 12,900.00	02-Aug-23	Director- City Business
\$10,000-\$49,999 Request 3 Quotes Min. 2 written quotes rec'd	Specialist Consultant Advice	GFG Temp Assist	GRG are an Engineering Consultancy that provide outsourcing and recruitment support (headhunting) services. GFG located a suitable candidate for the Manager Infrastructure Engineering role. GFG are part of the WALGA panel.	One-Off	\$ 10,800.00	10-Aug-23	CEO
\$10,000-\$49,999 Request 3 Quotes Min. 2 written quotes rec'd	Specialist Consultant Advice	Bliss	An upgrade to the Visit Fremantle website CMS - Drupal - has been recommended by the contracted web developers Bliss Digital. This upgrade has been issued by Drupal and will ensure the integrity and legitimacy of the website and is necessary for security and safety purposes. Bliss Media Pty Ltd manages the City's Visit Fremantle website, has the expert knowledge and therefore is the only provider that can upgrade the website for the price and timeframe quoted.	One-Off	\$ 11,840.00	21-Aug-23	Director- City Business
\$10,000-\$49,999 Request 3 Quotes Min. 2 written quotes rec'd	Specialist Consultant Advice	Dowsing Group	The City of Fremantle does not have a current contracted concreting provider. Dowsing Group have been the contracted supplier of concreting services to the City since January 2021 after being awarded a 2 year contract with a 1 year extension. The extension was not awarded and a new amended tender was developed to incorporate additional concrete elements. All works including concrete paths must be installed and surrounds made good before the upcoming America's Cup anniversary celebration long weekend from the 23rd of September as the celebrations run from Fishing boat harbour / bathers beach / Maritime Museum and Victoria Key and the J-Shed area is the only proper thoroughfare between them.	One-Off	\$ 31,000.00	10-Sep-23	Director- Infrastructure
\$10,000-\$49,999 Request 3 Quotes Min. 2 written quotes rec'd	Specialist Consultant Advice	Metrocount	The cost covers the annual renewal of the online platform for accessing uploaded traffic and bike data, as well as the cost for monitoring 4 bike sites and 1 vehicle site in Fremantle. These 5 permanent sites were established by Metrocount a decade ago. Metrocount - Atlyst uses a unique 'ECO' file format generated by their loggers and operates based on data from air tubes rather than thermal imaging or video surveys. This 'ECO' file format is exclusive to Metrocount and cannot be converted. At present, the City of Fremantle has around 850 historical traffic sites on Atlyst. Switching to a different software or company poses the risk of losing these permanent sites, as well as the historical traffic data since 2009.	12 Month	\$ 17,976.00	22-Sep-23	Director- Infrastructure
\$10,000-\$49,999 Request 3 Quotes Min. 2 written quotes rec'd	Statutory Advertising	Market Force	MarketForce is a supplier used by local governments for publishing tenders in a manner deemed legislatively acceptable by the Local Government (Administration) Regulations 1996. MarketForce will publish tender adverts to West Australian newspaper on behalf on the City of Fremantle. Local Government (Administration) Regulations (1996) 1A(2)(a) states that all local governments are to provide a public notice in a "publication in a newspaper circulating generally in the State".	9 months	\$ 10,000.00	26-Sep-23	Director- City Business

<p><b>\$10,000-\$49,999</b> Request 3 Quotes Min. 2 written quotes rec'd</p>	<p>Specialist Consultant Advice</p>	<p>Gartner Australasia Pty Ltd</p>	<p>Gartner is a unique organization which offers a service unlike any other organization and there is no current like for like offering in Australia. To serve the City of Fremantle, the overall business strategy needs to be supported by a P&amp;C strategy that can simultaneously uplift tactical maturity, as well as set and execute against strategies that are best adapted for the unique needs of the council. With a defined business strategy underpinned by transformation, there is a need to move and execute quickly around immediate priorities such as Strategic Workforce Planning, the Learning Management System and EVP, whilst enabling this capability to be built internally so that we can embed repeatable processes. This exemption would allow work across HR to begin immediately to achieve the ambitions of the council, in a way where resources and support can be adapted at any given moment to where outcomes need to be driven. This again is where Gartner is unique and offers a competitive advantage in the market. Finally, this exemption will ensure the City of Fremantle will not waste any cost, resources or time in searching for like for like comparisons that currently do not exist.</p>	<p>2 Years</p>	<p>\$ 19,500.00</p>	<p>29-Sep-23</p>	<p>CEO</p>
<p><b>\$10,000-\$49,999</b> Request 3 Quotes Min. 2 written quotes rec'd</p>	<p>Original Equipment Manufacturer (OEM)</p>	<p>Three Chillies Design</p>	<p>The Booyeembara Mountain Bike Trails were designed and built by Three Chillies Design under contract to Landscape Australia Construction. This original procurement in 2022 was awarded after a public tender process and included the installation of Three Chillies Design proprietary product named 'PolyPave' which was developed by that company after rigorous development and testing. This PolyPave product was used at full depth on all jump lips and all of the pump track surfaces however it was not used at full depth on jump landing due to the expectation that soft tyre mountain bikes would not rapidly deteriorate the surface for some time. Unfortunately, due to riders using hard wheeled scooters and now electric motor bikes on the trails, the landings have deteriorated to such an extent that there is a risk of danger to patrons. In addition, graffiti attacks on the PolyPave surfaces require removal with high pressure water blasting which significantly deteriorates the surface and requires ongoing PolyPave rendering of the surfaces that have been affected. It is proposed that this re-rendering will occur during park closure on a quarterly basis. As the PolyPave product is a Proprietary product, it is essential that these works are undertaken by the Trail Builders.</p>	<p>12 Months</p>	<p>\$ 34,098.50</p>	<p>18-Oct-23</p>	<p>Director- Infrastructure</p>
<p><b>\$10,000-\$49,999</b> Request 3 Quotes Min. 2 written quotes rec'd</p>	<p>Specialist Consultant Advice</p>	<p>Christopher Paterson Heritage and Architecture Pty Ltd</p>	<p>It is proposed that the City engage Christopher Paterson Heritage and Architecture to document remedial facade works to Victoria Hall. Whilst this project is currently unfunded, immediate works are required to remove risk of injury to the public. Time &amp; Risk Mitigation - Releasing the Request to market via select invitation would result in construction commencing the first week of May 2024. It is important to note that, through this process, the building will not be touched until May which further exposes the public to risk of falling facade sections. Releasing only to Christopher Paterson through the Exemption process will enable us to commence urgent works immediately following award. The removal of loose facade items will be coordinated between the architect and City engaged stonemason in mid December 2023. With immediate risk removed, general construction will commence in the second week of April 2024. Quality - Christopher Paterson was previously an employee of Palassis Architects who were responsible for the design and documentation of the significant restoration works at Victoria Hall between 2002 and 2012. Christopher Paterson was the project architect and author of the Victoria Hall Conservation Plan by Palassis in 2003. He has a deep respect for Victoria Hall. Conservation works between 2002 and 2102 involved major remediation to the facade as does the new scope of works. Christopher's specialist knowledge as a heritage architect combined with his intimate knowledge of Victoria Hall is likely to result in higher quality restoration outcomes as well as cost efficiencies realized through building familiarity.</p>	<p>One-Off</p>	<p>\$ 10,000.00</p>	<p>17-Nov-23</p>	<p>Director- Infrastructure</p>
<p><b>\$10,000-\$49,999</b> Request 3 Quotes Min. 2 written quotes rec'd</p>	<p>Specialist Consultant Advice</p>	<p>Built Environment Collective Pty Ltd</p>	<p>The City seeking an exemption to engage the consultancy team previously engaged by Assets (Kevan Rowe) to further clarify and investigate items in the existing report. Further investigation includes sub-consultancy engagement of electrical SME to further investigate queries on alternate product proposal. This exemption follows the original exemption submitted and approved from Kevan Rowe via Graham Tattersall. Given the significant investigative works and report already complete, this exemption serves to follow on from the initial piece of work.</p>	<p>One-Off</p>	<p>\$ 10,000.00</p>	<p>17-Nov-23</p>	<p>Director- Infrastructure</p>

Total Exemptions: \$10,000-\$49,999

\$ 168,114.50

POLICY EXEMPTION	TYPE OF EXEMPTION	SUPPLIER	REASON FOR EXEMPTION	LENGTH OF CONTRACT	TOTAL VALUE	DATE APPROVED	APPROVING AUTHORITY
\$50,000-\$249,999 Formal RFQ Min. 3 written quotes rec'd	Specialist Consultant Advice	GFG Temp Assist	Agency Staff - Anna Zhuang, interviewed on 22 September 2023. Anna is being engaged, initially for a six month period, primarily to review existing drainage/flooding/condition issues being experienced within the City in regards to catchment areas and to develop a drainage strategy to address flooding issues, a key focus for the City. Anna Zhuang is a highly experienced Chartered Civil Engineer with over 11 years of expertise and has experience in drainage design. With almost a decade at Main Roads WA, Anna has gained diverse experience in various departments including Road Planning, Structure Engineering, and Road and Technical Services. Throughout her tenure, Anna participated in various significant planning studies and road design project, including the Fremantle Rockingham Controlled Access Highway and Bunbury Outer Ring Road Project. Anna possesses a strong technical aptitude, with an in-depth understanding of technical guidelines and Main Roads standards. Anna's hand on approach to road design, which includes aspects such as drainage, road safety, planning and traffic engineering, set her apart from others in the field. Anna is also experienced in project and contract management, tendering, and construction management. Anna demonstrated the ability to oversee projects from start to finish, ensuring timely and budgeted completion.	6 Months	\$ 110,000.00	4-Oct-23	Director-Infrastructure

Total Exemptions: \$50,000-\$149,999

\$ 110,000.00

POLICY EXEMPTION	TYPE OF EXEMPTION	SUPPLIER	REASON FOR EXEMPTION	LENGTH OF CONTRACT	TOTAL VALUE	DATE APPROVED	APPROVING AUTHORITY

Total Exemptions: \$50,000-\$149,999

\$ -

TOTAL EXEMPTIONS

\$ 348,198.55



Grants and Sponsorship Policy  
Funding Report  
FY 2022/2023

## Grants and Sponsorship Policy Funding Report FY 2022/2023

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## 1. Arts

### 1.1 Sponsorships

Applicant Name	Actual Paid (\$)	In Kind	Acc. Code	Council Resolution	Funding Agreement
Fremantle Biennale	n/a	n/a	200485	(OCM 2018)	✓
Sculptures At Bathers	n/a	n/a	200496		✓
<b>Total Item(s)</b>					
<b>Total Amount (\$)</b>					

### 1.2 Grant September 2022

Applicant Name	Actual Paid (\$)	Acc. Code	Policy	Funding Agreement
Ralf Rauker for Fremantle Industrial Arts Quarter Save our Stories project	\$6,300.00	100528.5932	✓	✓
Acrobatch for Carnie Brewed project	\$5,700.00	100528.5932	✓	✓
Lance Simpson for Case Frames Artist Run Initiative project	\$7,200.00	100528.5932	✓	✓
<b>Total Item(s)</b>	<b>3</b>			
<b>Total Amount (\$)</b>	<b>\$19,200</b>			

### 1.3 Grant March 2023

Applicant Name	Actual Paid (\$)	Acc. Code	Policy	Funding Agreement
The Literature Centre for Storytellers Festival	\$7,000	100528.5932	✓	✓
Stephen Brameld & Jay Staples for Mod Dogs exhibition	\$5,000	100528.5932	✓	✓
Kaleidoscope Multicultural Arts Management for Single Mic Sessions	\$8,000	100528.5932	✓	✓
Penny Bovell for Underneath/Overlooked project	\$5,000	100528.5932	✓	✓
<b>Total Item(s)</b>	<b>4</b>			
<b>Total Amount (\$)</b>	<b>\$25,000</b>			



## 2. Community Development

### 2.1 Sponsorships

Applicant Name	Actual Paid (\$)	Acc. Code	Funding Agreement
Fremantle Surf Lifesaving Club	\$8,500.00	100770	✓
St Patricks - Imagined Futures Funding Partnership	\$10,000	100678	✓
Fremantle Men's Shed	\$25,000	100458	✓
Fremantle Foundation	\$36,363.64	100467.5932	✓
<b>Total Item(s)</b>	<b>4</b>		
<b>Total Amount (\$)</b>	<b>\$79,863.64</b>		

### 2.2 Grant September 2022

Account Code 100467.5932

Project Name and Description	Applicant Name	Actual Paid (\$)	Policy	Funding Agreement
Wisdom Project Australia - a wellbeing program for women over 65 to review their lives in positive and helpful ways and to then be able to plan for their future.	Wisdom Project Australia auspiced by Fremantle Women's Health Centre	\$4288.00	✓	✓
The CommUNITY Project - supporting Fremantle families in need through Christmas Hampers and celebrating their volunteers on International Volunteer Day.	Portcare	\$5000.00	✓	✓
Wesley Link - a drop-in centre with a commercial kitchen – funding provided food supplies and some running costs to increase the numbers of people they are able to assist.	Fremantle Wesley Mission	\$2500.00	✓	✓
A Buzz in the Garden - a program aimed at getting people involved in learning about and caring for bees through being able to safely participate in the opening and management of an active	East Fremantle Farm Community Garden	\$950.00	✓	✓

hive located in the EFF Community Garden.				
Meals for Homeless and Children at Risk - providing breakfast for young people attending Fremantle College, and organising a Christmas lunch for residents of community housing facility residents at 100 Hampton Road.	The Rotary Club of Fremantle	\$1000.00	✓	✓
A local plan for connecting Aboriginal children in care with family, community, and culture - This project aims to support Aboriginal children in care through a range of initiatives.	Imagined Futures auspiced by St Pat's Community Support Centre	\$5000.00	✓	✓
Fremantle PCYC School Holiday Program	Fremantle PCYC	\$2800.00	✓	✓
<b>Total Item(s)</b>		<b>7</b>		
<b>Total Amount (\$)</b>		<b>\$21,538.00</b>		

### 2.3 Grant March 2023

Account code: 100467.5932

<b>Project Name and description</b>	<b>Applicant Name</b>	<b>Actual Paid (\$)</b>	<b>In kind</b>	<b>Policy</b>	<b>Funding Agreement</b>
Improving awareness, connection, and access to Foodbank WA Healthy Eating Hub – promotion and purchasing partitions and signage for the Hub	Foodbank of Western Australia Inc.	\$4,520.00		✓	✓
Four Schools revegetate Cantonment Hill – planting activity for local high schools	Friends of Cantonment Hill	\$2,505.02	\$714.00	✓	✓

Beach St Country Music and Games Nights – entertainment nights for individuals using Beach St food services	Global Mission United	\$4,000.00		✓	✓
Hazel Orme 100 year Jubilee Fair and Book – producing a book about Hazel Orme with community input and hosting a fair to launch the book.	Hazel Orme Kindergarten	\$5,000.00		✓	✓
Signage – North Fremantle Social Farm – promoting the Farm with a range of signage	North Fremantle Social Farm	\$2,431.00		✓	✓
Fremantle Fun and Games for Autumn Years in Spring - a range of activities to improve health for older people including Bea Veayn bingo	Fremantle Park Sport & Community Centre	\$5,000.00		✓	✓
<b>Total Item(s)</b>		<b>6</b>			
<b>Total Amount (\$)</b>		<b>\$23,456.00</b>	<b>\$714.00</b>		

### 3. Economic Development

#### 3.1 Annual Partnerships

Annual Partnerships	Actual Paid (\$)	Acc. Code	Council Resolution	Funding Agreement
Fremantle Football Club	\$50,000	100777.5961	Yes	Yes
Fremantle Chamber of Commerce	\$40,250	100775.5961 and 100096.5961	Yes	Yes
<b>Total Item(s)</b>	<b>2</b>			
<b>Total Amount (\$)</b>	<b>\$90,250.00</b>			

### 4. Events

#### 4.1 Street Party Funding

Account code: 100773

Street Party Funding	In-Kind Contribution	Cash (\$) Contribution	Policy	Funding Agreement
Lilly Street Bake Off	\$384.50	\$584.24	✓	✓

Blinco Street	\$384.50	\$401.66	✓	✓
Howard St	\$384.50	\$591.31	✓	✓
<b>Total Item(s)</b>	<b>3</b>	<b>3</b>		
<b>Total Amount (\$)</b>	<b>\$1,153.50</b>	<b>\$1,577.21</b>		

## 4.2 Events & Programs

Events & Programs	In-Kind	Cash (\$)	Policy	Funding Agreement	Acquittal/deliverable
Bark in the Park	\$843.50		✓	✓	COF flag displayed
Headspace	\$217.50		✓	✓	n/a
Cold Nips	\$58.50		✓	✓	TIF flag displayed
Fremantle Chamber Orchestra	\$598.00		✓	✓	N/A Council Approval
Development WA	\$109.50		✓	✓	n/a
Conservation Volunteers Aus	\$95.15		✓	✓	n/a
Open Water Swimming Series	\$1701.50	\$4,500	✓	✓	Acquittal provided
Park Run	\$2,090.10		✓	✓	N/A no LGA charges for parkrun
Fremantle Chamber Orchestra/Concert for Ukraine	\$1,486.00	\$220	✓	✓	N/A Council Approval
Fremantle Running Festival	\$3,938.50	\$5,000	✓	✓	Acquittal provided
Port Swim Thru	\$670.00		✓	✓	COF flag displayed
Conservation Volunteers Aus	\$43.25		✓	✓	n/a
COAST Event Series	\$2,550.00		✓	✓	n/a
Let's Go Surfing series	\$117.00		✓	✓	n/a
Sea Shepherd	\$77.85		✓	✓	n/a
Fremantle Chamber of Commerce/TAFE Fashion Show	\$7,153.00	\$10,000	✓	✓	Acquittal provided
WA Screen Culture Awards		\$2,500	✓	✓	
2023 National Forum on Coastal Erosion		\$4,000	✓	✓	
HubonSX	\$165.00	\$2,000	✓	✓	
Cold Nips – January	\$58.50		✓	✓	TIF flag displayed

Cold Nips - February	\$58.50		✓	✓	TIF flag displayed
Sea to Source: National Day of Action	\$164.50		✓	✓	n/a
WA Dragon Boat Festival	\$1,031.50		✓	✓	Annual Partnership
FACET Workshop	\$1,046.00		✓	✓	Fremantle branding on all media
Southside Scooterists	\$164.50		✓	✓	n/a
Kidogo Irish Aboriginal Festival	\$4,476.50		✓	✓	Acquittal provided
Triple M	\$128.80		✓	✓	COF shoutouts on radio
Conservation Volunteers	\$51.96		✓	✓	n/a
Sea Shepherd	\$51.90		✓	✓	n/a
Fremantle Surf Life Saving Carnival	\$129.75		✓	✓	n/a
WAMED	\$465.50		✓	✓	COF banners / logos on media
Fremantle Heritage Guides (Round House)	\$67.50		✓	✓	COF banners at event
Freeze Frame Opera	\$810.00		✓	✓	COF banners at event. Logo recognition at future events
Mount Waverley Secondary College	\$97.40		✓	✓	COF branded marquee for performance.
Pre-Loved Clothing Market	\$4,930.50	\$8,000	✓	✓	Acquittal provided
Fremantle Boat and Seafood Festival	\$47,185.00		✓	✓	Acquittal provided
High Voltage	\$76,031.50		✓	✓	Acquittal provided
WA Day Festival	\$1,475.00		✓	✓	Annual Partnership
Legacy Torch Relay	\$873.50	\$1,500	✓	✓	Acquittal provided
Porchfest	\$139,463.31	\$1,365			Acquittal provided
<b>Total Item(s)</b>	<b>38</b>				
<b>Total Amount (\$)</b>	<b>\$161,212.66</b>	<b>\$39,085.00</b>			

### 4.3 Annual Community Events

Account code: 100775

Annual Community Events Funding	In-Kind	Actual Paid (\$)	Policy	Council Resolution	Funding Agreement
Reclink Community Cup	\$3,586.50		✓		✓
Blessing of the Fleet	\$1,003.50	\$15,484.62	✓	OCM 25/8/21	✓
Fremantle Long Table Dinner	\$1,401.50	\$5,000	✓	OCM 25/8/21	✓
<b>Total Item(s)</b>	<b>3</b>	<b>2</b>			
<b>Total Amount (\$)</b>	<b>\$5,991.50</b>	<b>\$20,484.62</b>			

## 5. Concessions

### 5.1 Rate Concessions

Rate Concessions	Total Item(s)	Actual Paid (\$)
Gross Leases	2	\$4,774.00
Residential Rates	0	0
Commercial Rates	1	\$5,417.00
<b>Total Item(s)</b>	<b>3</b>	
<b>Total Amount (\$)</b>	<b>\$10,191.00</b>	

### 5.2 Sporting Clubs Rates Concession

Sporting Clubs	Total Item(s)	Actual Paid (\$)
South Fremantle Football Club	1	\$10,000.00
Department of Planning Lands and Heritage – Fremantle Prison Model Railway	1	\$721.00
Department of Planning Lands and Heritage – Children’s Lit	1	\$9216.00
Fremantle Volunteer Sea Rescue Group	1	\$2926.00
Hilton Park Bowling & Recreation Club	1	\$6850.00
Apace WA	1	\$7934.00
Fremantle Netball Association	1	\$10,000.00
Royal Fremantle Golf Course	1	\$10,000.00
Fremantle Hockey Club	1	\$10,000.00
Fremantle Surf Lifesaving Club	1	\$10,000.00
Fremantle Rugby League Football Club	1	\$8,656.00
Fremantle United Soccer & Recreational Club	1	\$9860.00

North Fremantle Associated Clubs	1	\$5290.00
North Fremantle Bowls tennis and Community Centre	1	\$655.00
The WA Circus School	1	\$1481.00
Fremantle Park Sport and Community Centre (has replaced North Fremantle Bowls tennis and Community Centre)	1	\$10,000
<b>Total Item(s)</b>	<b>16</b>	
<b>Total Amount (\$)</b>	<b>\$113,589.00</b>	

### 5.3 Community Groups Rates Concession

Community Groups	Total Item(s)	Actual Paid (\$)	Council Resolution
The Italian Club	1	\$10,000.00	(OCM 25/11/2020)
WA Portuguese Club	1	\$10,000.00	(OCM 25/11/2020)
WA Croatian Community Centre	1	\$9,473.00	(OCM (25/11/2020)
<b>Total Item(s)</b>	<b>3</b>		
<b>Total Amount (\$)</b>	<b>\$29,473.00</b>		

## 6. Venue Support

### 6.1 Sporting Club Seasonal Hire Subsidy

Applicant Name	Applicable Fee	Subsidy Amount	Policy	Funding Agreement
Freo Yogis – Sullivan Hall	\$1297.50	\$648.75	✓	✓
Waves of Wellness Foundation – Leighton Beach	\$750.00	\$375.00	✓	✓
Lions Club of Fremantle – Fremantle Oval	\$77.85	\$38.93	✓	✓
Department of Education VacSwim – Leighton Beach	\$1,816.50	\$1,816.50	✓	
University of Notre Dame – Frank Gibson Reserve	\$688.80	\$311.40	✓	✓
Waves of Wellness	\$750	\$375.00	✓	✓
<b>Total Item(s)</b>		<b>6</b>		
<b>Total Amount (\$)</b>		<b>\$3,565.58</b>		

## 6.2 Waste Minimisation Rebates

Waste minimisation	Total Item(s)	Actual Paid (\$)	Policy
Modern cloth nappy rebate	23	\$3,053.45	✓
Home composting rebate	6	\$280.94	
Reusable sanitary rebate	6	\$163.73	
<b>Total Item(s)</b>	<b>35</b>		
<b>Total Amount (\$)</b>		<b>\$3,498.12</b>	

## 7. Neighbourhood Quick Response

Account code: 100772.5932

Applicant Name	Activity	Actual Paid (\$)	Policy	Funding Agreement
Foodbank of Western Australia	Equipment for Healthy Eating Hub	\$1000.00	✓	
Cadd Street Neighbourhood Street Party	Christmas Street Party	\$1000.00	✓	
Fremantle Netball Association	Volunteer celebration	\$1,000.00	✓	
Repair Cafe	Venue hire	\$1,500.00	✓	✓
<b>Total Item(s)</b>		<b>4</b>		
<b>Total Amount (\$)</b>		<b>\$4,500.00</b>		



## 8. Sporting Assistance

### 8.1 Clubs

Account code: 100469

Applicant Name	Actual Paid (\$)	Policy	Funding Agreement
North Fremantle Football Club Inc.	\$500.00	✓	NA
Fremantle City Football Club	\$500.00	✓	NA
Excalibur Community Fencing Club	\$500.00	✓	NA
Beaconsfield Netball Club	\$500.00	✓	NA
<b>Total Item(s)</b>	<b>4</b>		
<b>Total Amount (\$)</b>	<b>\$2,000</b>		

### 8.2 Individuals (Youth)

Account code: 1004695961

Application	Actual Paid (\$)	Policy	Funding Agreement
National Powerlifting Championships	\$300.00	✓	NA
World Skate Inline Championships	\$300.00	✓	NA
Australian Karate Federation National Championships	\$300.00	✓	NA
Australian Karate Federation National Championships	\$300.00	✓	NA
Irish Dancing World Championships	\$300.00	✓	NA
National Water Polo Championships	\$300.00	✓	NA
National Water Polo Championships	\$300.00	✓	NA
National Water Polo Championships	\$300.00	✓	NA
National Water Polo Championships	\$300.00	✓	NA
National Youth Championships (Football/Soccer)	\$300.00	✓	NA

Australian Figure Skating Championship	\$300.00	✓	NA
Hockey Australia Indoor Hockey Championships	\$300.00	✓	NA
Hockey Australia Indoor Hockey Championships	\$300.00	✓	NA
Australian Age Swimming Championships	\$300.00	✓	NA
National Youth Lead and Boulder Championships	\$300.00	✓	NA
Australian Gymnastics Championships	\$300.00	✓	NA
Australian Gymnastics Championships	\$300.00	✓	NA
School Sport Australia National Hockey Championships	\$300.00	✓	NA
School Sport Australia National Football Championships	\$300.00	✓	NA
<b>Total Item(s)</b>	<b>19</b>		
<b>Total Amount (\$)</b>	<b>\$5,700</b>		

## 9. Positive Ageing Assistance

Account code: 10045959

Application	Actual Paid (\$)	Policy	Funding Agreement
Window cleaning	\$150.00	✓	NA
Window cleaning	\$150.00	✓	NA
Gardening	\$150.00	✓	NA
Lawn Mowing	\$150.00	✓	NA
Gardening   receipts outstanding	\$150.00	✓	NA
Gardening	\$150.00	✓	NA
Gardening	\$150.00	✓	NA
Fence Maintenance   receipt outstanding	\$150.00	✓	NA
Lawn Mowing	\$150.00	✓	NA

Home improvement supplies	\$150.00	✓	NA
Home improvement supplies	\$150.00	✓	NA
Plumbing	\$150.00	✓	NA
Gardening	\$150.00	✓	NA
Gardening	\$150.00	✓	NA
Cleaning	\$150.00	✓	NA
Gardening	\$150.00	✓	NA
Gardening	\$150.00	✓	NA
Gardening   receipts outstanding	\$150.00	✓	NA
Gardening	\$150.00	✓	NA
Mowing	\$150.00	✓	NA
Gardening   receipt outstanding	\$150.00	✓	NA
Airconditioning maintenance	\$150.00	✓	NA
Handyman jobs   receipts outstanding	\$150.00	✓	NA
Skip bin   receipts outstanding	\$150.00	✓	NA
Mobile scooter	\$150.00	✓	NA
Laundry service	\$150.00	✓	NA
Window cleaning	\$150.00	✓	NA
Window cleaning	\$150.00	✓	NA
Security maintenance   receipt outstanding	\$150.00	✓	NA
Gardening	\$150.00	✓	NA
Skip bin	\$150.00	✓	NA
Cleaning   receipts outstanding	\$150.00	✓	NA
<b>Total Item(s)</b>	32		
<b>Total Amount (\$)</b>	<b>\$4,800</b>		

## 10. Donations

### 10.1 Community Donations

Account code: 100467.5934

Applicant Name	Activity Funded	Actual Paid (\$)	Policy
The Katina Woodruff Children's Foundation Inc	Cultural program for Beaconsfield Primary children	\$500.00	✓
East Fremantle Primary School P&C	Quiz night PA hire	\$500.00	✓
Fremantle Broadcasting Inc	Broadcasting equipment	\$499.19	✓
Fremantle Carnevale	Carnevale signage and costumes	\$480.00	✓
Hilton Park Bowling and Recreation Club	Community Open Day activities and promotion	\$500.00	✓
North Fremantle Primary School	Open Day promotion and Welcome to Country	\$500.00	✓
Fremantle Volunteer Heritage Guides Association Incorporated	John Gavin Competition Finale	\$432.50	✓
Freo Animal Hospital	Pet Friendly stickers for local cafes	\$304.00	✓
Pauline Parnell	Signage for Grandmothers for Refugees exhibition	\$500	✓
White Gum Valley Community Orchard	Winter Solstice Lantern making event – public toilets	\$500	✓
<b>Total Item(s)</b>		<b>10</b>	
<b>Total Amount (\$)</b>		<b>\$4715.69</b>	

### 11.2 Donate Without a Doubt

Donate Without a Doubt	Actual Paid (\$)	Funding Agreement
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St Patrick's Community Support Centre – the City of Fremantle matches public donations	\$159.55	✓
<b>Total Item(s)</b>	<b>1</b>	
<b>Total Amount (\$)</b>	<b>\$159.55</b>	

## 11. Waste Minimisation

Waste minimisation	Total Item(s)	Actual Paid (\$)	Policy
Modern cloth nappy rebate	23	\$3,053.45	✓
Home composting rebate	6	\$280.94	
Reusable sanitary rebate	6	\$163.73	
<b>Total Item(s)</b>	<b>35</b>		
<b>Total Amount (\$)</b>		<b>\$3,498.12</b>	

## 12. Funding Assistance Summary

PROGRAM	QUANTITY	IN-KIND	CASH
<b>Direct Sponsorships</b>			
<b>Arts</b> <i>Direct Sponsorships</i> •	NA		
<b>Community Development</b> <i>Direct Sponsorships</i> • Fremantle Surf Lifesaving Club • St Patricks - Imagined Futures Funding Partnership • Fremantle Men's Shed • Fremantle Foundation	4		\$79,864.00
<b>Economic Development</b> <i>Annual Partnerships</i> • Fremantle Football Club • Fremantle Chamber of Commerce	2		\$90,250.00
<b>Total</b>	<b>6</b>		<b>\$170,114.00</b>
<b>Grants/ Sponsorships</b>			
<b>Arts</b> <i>Arts Grants</i> (Allocated Budget: \$50,000.00)	8		\$44,200.00
<b>Community Development</b> Community Grants (Allocated Budget: \$60,000)	13	\$714.00	\$44,994.00
Neighbourhood Quick Response (Allocated budget: \$15,000)	4		\$4,500.00
Sporting Clubs (Allocated budget: \$10,000.00)	4		\$2,000.00
<b>Events</b> <i>Application Sponsorships</i> • Street parties • Events & Programs • Annual community events (Allocated Budget: \$100,800.00)	46	\$168,358.00	\$61,147.00
<b>Total</b>	<b>75</b>	<b>\$169,072.00</b>	<b>\$156,841.00</b>
<b>In-kind Support</b>			
Venue Support	6	\$3,565.58	
Waste Minimisation (Rebates)	35		\$3,498.12
<b>Total</b>	<b>41</b>	<b>\$3,565.58</b>	<b>\$3,498.12</b>
<b>Individual Assistance</b>			
Sporting Individual (Youth) (Allocated budget \$10,000)	19		\$5,700.00

Positive Ageing Assistance <i>(Allocated budget: \$5,000.00)</i>	32		\$4,800.00
<b>Total</b>	<b>51</b>		<b>\$10,500.00</b>
<b>Donations</b>			
Community Donations <i>(Allocated budget: \$5,000.00)</i>	10		\$4,715.69
Donate Without a Doubt <i>(Matched funding)</i>			\$159.55
<b>Total</b>	<b>10</b>		<b>\$4,875.24</b>
<b>TOTAL</b>	<b>184</b>	<b>\$172,637.00</b>	<b>\$345,896.00</b>

**ARMC2312-8 GRANTS AND SPONSORSHIP FY 2022-2023 INFORMATION REPORT**

## Attachment 2 - Grants and Sponsorship Policy

Funded activity detail of the Arts and Community grants programs to demonstrate social investment. Note that for some funded projects the activity may not have been delivered or acquitted yet, and the data is taken from the funded activity proposal. As the organisation moves forward in developing an outcomes measurement framework this funded activity detail will become richer and encompass all sponsorship and grants impact.

Grant and Round	Project title and description of funded activity	Community organisation lead	Target group	Area & venue	# participants / audience	Social issues/outcomes
<b>Community Grants</b>						
September 2022	'A Buzz in the Garden' is a program aimed at getting people involved in learning about and caring for bees, through being able to safely participate in the opening and management of an active hive located in the East Fremantle Farm Community Garden.	East Fremantle Farm Community Garden	Garden members and broader community	East Fremantle Farm Community Garden	51 members of the garden plus additional community	Social isolation, intergenerational project Anticipated outcomes include increased social connection, learning new skills, new members of the garden
September 2022	Wesley Link - a drop-in centre with a commercial kitchen – funding provided food supplies and some running costs to increase the numbers of people they are able to assist.	Fremantle Wesley Mission	Vulnerable local people	Fremantle Wesley Centre on the corner of Cantonment and Market Streets.	60+	Vulnerable communities, people experiencing homelessness and social isolation Anticipated outcome include providing assistance to more of the community in Fremantle.



September 2022	<p>Wisdom Project Australia was an eight week, two hours per week wellbeing program was run with a group of nine women. The program was developed to assist people over 65 to review their lives in positive and helpful ways and to then be able to plan for their future. Social networking and improved mental wellbeing are also part of the process. Activities included art, discussion and reading.</p>	Fremantle Women's Health	Women over 60	Fremantle Women's Health Centre	9	<p>Women over 65 Outcomes included an improved sense of wellbeing and sense of closure of the past.</p>
September 2022	<p>Meals for Homeless and Children at Risk – providing breakfast for young people attending Fremantle College, and organising a Christmas lunch for residents of community housing facility residents at 100 Hampton Road.</p>	Rotary Club of Fremantle	High school students and residents of 100 Hampton Road.	Fremantle College and 100 Hampton Rd Fremantle	Numbers not yet reported	<p>Youth at Risk Vulnerable communities, people experiencing homelessness and social isolation. Anticipated outcomes better school performance and a feeling of belonging for students, and social connection and a happy Christmas for residents of 100 Hampton Rd.</p>

September 2022	A Local Plan for connecting Aboriginal children in care with family, community, and culture. This project aims to support Aboriginal children in care through culturally appropriate events, care packs for children and creating a welcoming environment for families when they attend meetings. The initiatives were designed by Aboriginal people.	Imagined Futures auspiced by St Pat's Community Support Centre	Aboriginal children in care and their families	Fremantle area community spaces	90, plus ongoing benefits to families meeting with child protection workers	Aboriginal children and their families. Outcomes included connecting Aboriginal children in care to culture and family. Child protection workers report that the Aboriginal meeting room has been well received by families.
September 2022	Fremantle PCYC School Holiday program – a school holiday program which provides a mix of physical and creative activities, healthy meals and is designed to engage at-risk young people.	Fremantle PCYC	Young people, including at-risk youth in the City of Fremantle community	Fremantle PCYC, Paget St Hilton	24	At-risk young people Outcomes included 24 at-risk young people attending over the three week period. Introducing young people to new experiences, including the zoo and Sci-tech.
September 2022	The CommUNITY project – supporting Fremantle families in need through Christmas Hampers and celebrating their volunteers on International Volunteer Day.	Portcare	Vulnerable families and Portcare Volunteers	Christmas Hampers distributed from Portcare Fremantle and volunteer event at Hilton Lawn Bowls club	80 (40 families and 40+ volunteers)	Volunteers in Fremantle and local families. Outcomes included community building

						amongst volunteers at the social event, and Alleviating financial stress of families due to holiday season
March 2023	Improving Awareness, Connection, and Access to Foodbank WA Healthy Eating Hub. This project includes funding dedicated signage for the Hub, partition walls to allow for more space for cooking classes and a social media campaign to increase awareness of available cooking programs.	Foodbank of Western Australia Inc	Wide range of groups, including adults, children, people with disability, young people	James St Fremantle	Aiming to increase sessions in the Healthy eating hub from 56 per year to 85.	People who are interested in learning about nutrition and cooking. Anticipated outcomes: - increased sessions, enhanced functionality of space and experience for participants, increased confidence, skills and awareness of essential nutrition skills particularly assisting vulnerable Fremantle community members.
March 2023	Four schools revegetate Cantonment Hill – the Friends Group provided the opportunity for students from CBC, John Curtin College, the Studio School and Fremantle College to undertake a planting activity at Cantonment Hill.	Friends of Cantonment Hill	Young people	Cantonment Hill, Fremantle	Anticipating up to 50 students	Engagement of young people, ongoing relationship between Friends group and schools, increased student wellbeing and knowledge of the environment, improved biodiversity

March 2023	Beach St Country Music and Games Nights - entertainment nights for individuals using Beach St food services	Global Mission United	People experiencing homelessness or food insecurity	Beach St, Fremantle	Anticipating 60+	Vulnerable people, Improved self-esteem and mental and physical health, resilience and relationships, cognitive functioning.
March 2023	Hazel Orme 100 year Jubilee Fair and Book - producing a book about Hazel Orme with community input and hosting a fair to celebrate the Jubilee and launch the book.	Hazel Orme Kindergarten	Children and families	Hazel Orme Kindergarten and Valley Park, White Gum Valley, Fremantle Library	Anticipated up to 200 people to attend Jubilee	Social connection and awareness of women in history. Anticipated outcomes include Increased understanding of Hazel Orme contribution to the Fremantle community, increased social participation. Inclusive activities.
March 2023	Signage: North Fremantle Social Farm - promoting the Farm with a range of signage	North Fremantle Social Farm	North Fremantle community residents	North Fremantle Social Farm	As this signage is directed at passers-by, it is unknown how many participants it will bring	Social connection and mental health. Anticipated outcomes include better community understanding of the purpose of the Farm and upcoming events and greater

					to the farm at this stage.	accessibility to the Farm.
March 2023	Fremantle Fun and Games for Autumn Years in Spring – a range of activities to improve health for older people including Bea Veayn bingo	Fremantle Park Sport and Community Centre	Club members, Fremantle residents, and visitors, mostly over 50 years	Fremantle Park Sport and Recreation Centre, 36 Ellen St, Fremantle	Up to 200 people	Older people, people who are socially isolated, vulnerable population groups, those at risk of developing preventable chronic disease. Anticipated outcomes include increasing participation in the community health awareness.

Grant and Round	Project title and description of funded activity	Artists/Arts org, community partners	Target group	Area & Venue	# participants / audience	Social issues/outcomes
<b>Arts Grants</b>						
Sept 2022	The Dorks is a short film about a community orchestra for adult amateur musicians that is based in North Fremantle	The Dorkestra community orchestra, Local production company Really Good Productions with lead local	Music community	North ward, North Fremantle Town Hall	Orchestra members 40 participation, event audience 200, online audience 3000	Benefits of arts participation including lowering anxiety depression and improving memory, encouragement of local community musical groups to form,

		creative Duncan Wright				sense of belonging and social cohesion, creative employment x 4
Sept 2022	Save our Stories three-day festival project engaging the community through storytelling and performance with a sustainability thematic	Local artist Ralf Rauker, Fremantle Industrial Arts Quarter, Penny Lanes music workshop,	East ward local community	East ward, Fremantle Fibbonaci Centre and Penny Lanes Music Workshop	150 audience	Benefits of arts participation including skills development, mental health, social cohesion, local creative stories, Artist employment x 5
Sept 2022	Carnie Brewed, a family friendly five-night circus cabaret at Circus WA	Local Acrobatch artists Ben Kotovski-Steele and Simon Wood, Circus WA	Circus and theatre community	City ward, Circus WA	5000 audience	Artist employment x 6, skills development, accessible audience engagement
Sept 2022	Artist Run Initiative exhibition program	Lance Simpson and a collective of artists	Visual arts community	City ward, Case Frames (the back of Shacks Holden)	750 audience	Employment, skills development and networking opportunity for artists
March 2023	Storytellers is a free family event taking place at Walyalup Koort at The Fremantle Town Hall on 29 October 2023	The Literature Centre, PaperBird	Literary community, young people	City ward, Fremantle Town Hall	2000 audience	Employment and skills development for artists, accessible audience engagement, sense of

						belonging and social cohesion
March 2023	Mod Dogs exhibition of large-scale painting, sculpture, video, and performance	Artists Stephen Bramfeld and Jay Staples, curator Ted Snell	Visual arts community, young people	City ward, PS ArtSpace	1500 audience	Employment and promotion for artists, networking for local artistic community
March 2023	Single Mic Sessions are monthly acoustic music sessions and provide opportunities for intergenerational cross-pollination of Freo's acoustic music community in a safe and supportive environment	Local creative Jon Cope of Kaleidoscope Multicultural Arts Management, John Curtin College of the Arts	Music community, young people	City ward, Kidogo Arthouse	1500 audience and 50 artists participation	Employment for artists, skills development for younger artists
March 2023	Underneath/Overlooked short documentary about a social history and visual art project focusing on the terrazzo tiles made by Anna and Giuseppe Scolaro, to tour Western Australia through Art on the Move touring exhibition	Local artists Penny Bovell, Gabrielle Howlett, local production company Periscope Pictures, arts organisation Art on the Move	Visual arts community, local community, regional WA community	City ward, will be presented online via City promo channels, and City programming inclusion	5000 audience	Employment for artists and creatives, promotion of local history