



Additional documents

Finance, Policy, Operations and Legislation Committee

Wednesday, 12 August 2020, 6.00pm

Table of Contents

Contents		Page
FPOL2008-4	PETITION FOR TRAFFIC CALMING ON HOPE STREET	3
FPOL2008-7	AMENDMENT TO THE FEES AND CHARGES 2020-21	4
FPOL2008-9	BUDGET AMENDMENTS – JULY 2020	6
FPOL2008-10	GRANT APPLICATION – GILBERT FRASER RESERVE LIGHTING	8

FPOL2008-4 PETITION FOR TRAFFIC CALMING ON HOPE STREET

Proposed amendment by Cr Sam Wainwright

To add an additional part 4 to the officer's recommendation, to read as follows:

- 4. The committee requests that the proposed roundabout for the intersection of Hope Street and Wiluna Avenue be designed and constructed in such a way as to improve priority, safety and amenity for pedestrians and cyclists consistent with the road user hierarchy in the City's Integrated Transport Strategy.***

FPOL2008-7 AMENDMENT TO THE FEES AND CHARGES 2020-21

AMENDED OFFICER'S RECOMMENDATION

To add an additional part 5 shown in green italics, to read as follows:

Council adopt:

1. The new fees as detailed in the following table:

Fee Name	Amount	Unit
Bulk Waste Drop-off	\$50.00	Limited to one standard box trailer per drop-off
7Ltr Kitchen Caddie	\$5.30	Per unit
8Ltr Compostable Bin Liners	\$5.25	Per roll
35Ltr Compostable Bin Liners	\$5.15	Per roll
Failure to return keys or access card by specified time	\$50.00	Per occasion
Year - for CoF business owners only – for a period of one year – maximum one permit per business – approval subject to availability and at the discretion of Coordinator Parking.	\$174.00	

2. The amended fees as detailed in the following table:

Fee Name	Adopted Amount	Proposed Amount
Food Stall fee (Bazaar)	\$591.00	\$650.00
Compostable Bin Liners	\$264.00	\$290.00

3. The amended fee names as detailed in the following table:

Fee Name	Adopted Name	Proposed Name
Fremantle Town Hall	Day Hire	Non-Commercial Hire – Day Hire
Fremantle Town Hall	Evening Hire	Non-Commercial Evening Hire
Private/Non-Commercial (incl. Charitable)	Private and non-commercial hire of reserves, beaches and parks	Bookings of reserves, beaches and parks for recreational use

4. The differentiated fees as detailed in the following table:

	Name	Amount	Unit
Bookings of reserves, beaches and parks for recreational use	Non-Commercial Hire	\$16.00	Per Hour
Bookings of reserves, beaches and parks for recreational use	Commercial Hire	\$29.00	Per Hour
Bookings of reserves, beaches and parks for recreational use	Cost of Call Out	\$81.80	Per Hour (min 3 hours)

5. *The new fee as detailed in the following table:*

<i>Fee Name</i>	<i>Amount</i>
<p><i>Loading Zone Parking Permits For Non-Complying Vehicles (Time Limit Still Applies)</i></p> <p><i>Year - for CoF business owners only – for a period of one year – maximum one permit per business – approval subject to availability and at the discretion of Coordinator Parking.</i></p>	\$174.00

FPOL2008-9 – BUDGET AMENDMENTS – JULY 2020

Proposed amendment by Mayor Brad Pettitt

Amend the officer's recommendation to include an additional budget amendment, as follows:

Item	Account #	Account Details	2020/21 Adopted Budget	Revenue Increase/ (Decrease)	Expenditure (Increase)/ Decrease	2020/21 Amended Budget
1.1	Additional budget provision of \$2,350 plus GST in Account 100531.6846 to accommodate 20/21 local government subscription to 'Climate Clever' and to fund participation of up to 100 City of Fremantle residents.					
	100531.6846	Sustainability advice and projects	(45,600)		(2,350)	(47,950)
	900520.3911	Surplus at 30 June 2021	(20,000)		2,350	(17,650)

Reasons for Change:

ClimateClever is a locally-based social enterprise tech startup that has developed an app for homes and schools to monitor energy use and carbon emission, and so influence behaviour to reduce these; it was previously supported by the City in 2016 under the name Low Carbon Schools.

An annual subscription to ClimateClever would provide the City with a report showing de-identified, aggregated emissions data for households and schools participating in the program, including reductions they make over the year. Council subscription to the program (\$850 pa) gives schools and residences a 50% discount on their subscription, saving residences \$15 pa, and schools \$500-1500 pa depending on number of students.

The data collected is valuable for filling a gap in One Planet Living reporting relating to the community's emissions. Importantly, the data come from actual bills and are not estimated, as is often the case with similar sustainability programs. The program currently captures energy and water for residences, and energy, water and waste for schools. ClimateClever will be expanding their data collection to waste for residences, as well as a comprehensive program for businesses, over the coming year.

The program also supports the City's One Planet commitment towards working with the community towards low carbon living. In addition to reducing their greenhouse gas emissions, participants in the program can expect to make savings on household energy and water bills, greater than the subscription cost.

Founder and CEO of ClimateClever Dr Vanessa Rauland will be featured in the upcoming ABC TV series on climate change, ['Fight For Planet A'](#) , which will be airing from the 11th August. The series, produced by Craig Reucassel (War on Waste), is expected to spark national discussion around the topic of climate action. As such, and given ClimateClever's Fremantle base and history, Council's strong commitment towards sustainable living and its recent declaration of climate emergency, it is recommended that the City both subscribe to the program, and additionally acquire 100 subscriptions for local residences in order to boost community involvement, and be part of this national conversation.

Other WA local governments participating in the program include:

- Albany
- Stirling
- Canning
- Vincent

FPOL2008-10 GRANT APPLICATION – GILBERT FRASER RESERVE LIGHTING

REVISED ATTACHMENT 1

The incorrect attachment was included in the agenda papers and is to be replaced with the following revised attachment, which contains the updated Grant Application Form (with a correction to the financial information).



Office Use Only
TRIM: _____
Grant No: _____
Project Coordinator: _____

CSRFF Small Grants Application Form

For projects up to \$300,000 to be acquitted by 15 June 2021

You MUST discuss your project with an officer from your nearest Department of Local Government, Sport and Cultural Industries office before completing and submitting your application. Failure to do so will render your project ineligible.

All applications MUST be submitted to your local government. Contact your local government to determine the cut-off date for the submission of applications.

DLGSC Contact: Kent Burton	Date: 6/7/20	Office: Perth
----------------------------	--------------	---------------

Applicant's Details:

Organisation Name:	City of Fremantle				
Postal Address:	PO Box 807				
Suburb:	Fremantle	State:	WA	Postcode:	6959
Street Address:	70 Parry Street				
Suburb:	Fremantle	State:	WA	Postcode:	6160

Preferred Contact Person:

All application correspondence will be directed to this person

Name:	Ian Ireland	Title:	Dr <input type="checkbox"/> Mr <input checked="" type="checkbox"/> Mrs <input type="checkbox"/> Ms <input type="checkbox"/>
Position Held:	Community Facilities Planner		
Business Phone:	(08) 9432 9677	Facsimile:	n/a
Mobile Phone:	0437 315 001	Email:	iani@fremantle.wa.gov.au

Organisation Business Details:

Does your organisation have an ABN?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	ABN: 746802724
Is your organisation registered for GST?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	* Note, in order to be eligible for funding you must attach a copy of the Incorporation Certificate. LGA's exempt
Is your organisation not-for-profit?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>	
Is your organisation incorporated?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>	Incorporation #: *
Bank details:	Bank: National Australia Bank	BSB: 086-217 A/c: 04-731-5077

Local Government Authority Details:

LGA:	City of Fremantle		
Contact:	Ian Ireland	Title:	Dr <input type="checkbox"/> Mr <input checked="" type="checkbox"/> Mrs <input type="checkbox"/> Ms <input type="checkbox"/>
Position Held:	Community Facilities Planner		
Business Phone:	(08) 9432 9677	Facsimile:	n/a
Mobile Phone:	0437 315 001	Email:	iani@fremantle.wa.gov.au

04-731-5077

PROJECT DETAILS

Project Title (brief and specific): Gilbert Fraser Reserve – Floodlighting Upgrade (Location Plan Attachment 01)	
Project Description: The project involves the replacement of a current installation of 3 x 20m towers with 2 x 30m towers to match the 2 existing 30m poles on site. The luminaires on all towers will be changed to LED suitable to provide 100lux lighting installation consistent with AS2560.2.3 Lighting for football (all codes) and AS 4282 Control of the Obtrusive Effects of Outdoor Lighting. (Lighting Design – Attachment 02)	
How did you establish a need for your project? An investigation into the compliance of the lighting installation was undertaken in 2019 and found that due to the variation in pole heights, the required AS2560.2.3 of an average 100lux and 0.5 uniformity cannot be achieved at the ground. In addition the level of glare required to meet AS2560.2.3 is not achievable due the luminaire positioning being in the horizontal plane. Past attempts to adjust the lighting to improve the lux level on the ground has resulted in light spill from the facility impacting local residential properties. The lack of a compliant lighting installation has caused operational problems for the resident sporting club and adjustments and “work-rounds”, that have reduced the training capacity of the ground, have needed to be implemented to ensure safety for players on the ground. The provision of efficient lighting using smart control technology is in line with the City’s One Planet Strategy (Attachment 03) in improving energy efficiency and creating an environment that promotes active communities.	
What alternatives were considered and why were they rejected (e.g cost, suitability, feasibility)? Initially the project considered the replacement of all 4 x 30m towers on site. However structural investigations confirmed that the existing 30m pole on the reserve were in good condition and replacement would not be required, for this reason the provision of two new 30m towers to replace the existing 3 x 20m towers was considered over the replacement of all towers on the site.	
Have the full lifecycle costs of the project been considered and can you afford the ongoing costs of managing, maintaining and replacing the facility? Will a specific asset replacement fund be created? The ongoing and future management of the floodlighting installation will be managed through the City’s Asset Management Plan - Parks and Landscaping – 2018 (Attachment 04). This plan outlines how the City will manage its extensive parks and landscape asset portfolio and support the City’s Long Term Financial Management Plan.	
Project location:	Gilbert Fraser Reserve, 21 John Street, NORTH FREMANTLE WA 6159
Land ownership:	Who owns the land on which your facility will be located? Crown Land vested in the City of Fremantle. Lease Expiry (if applicable): n/a
Planning approvals	No <input type="checkbox"/> If no, provide the date it will be applied for: _____
Where applicable, has planning permission been granted? (LGA)	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> _____/_____/_____
Aboriginal Heritage Act?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> _____/_____/_____
Department of Biodiversity, Conservation and Attractions? (Environmental, Swan River)	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> _____/_____/_____
Native Vegetation Clearing Permit?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> _____/_____/_____
Please list any other approvals that are required?	Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> _____/_____/_____
How will your project increase physical activity? At present the existing lighting is restricting the use of the oval due to poor light uniformity and activities on the reserve need to be restricted. The new lighting system will open up the entire playing surface and provide a larger training area. The system will also permit the use of the reserve for scheduled night fixtures increasing the capacity of the ground to hold additional matches outside the traditional Sat/Sun schedule.	
Do you share your facility with other groups? Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> If so, who: Gilbert Fraser Reserve is operated by the North Fremantle Associated Clubs Inc. This sporting association is formed from the three main clubs using the reserve, North Fremantle Amateur Football Club, Fremantle AFL Masters Football Club Inc. and Fremantle Mosman Park Cricket Club. The reserve is also home to North Fremantle Primary School, Indian Ocean Dragon Boat Club and the venue for the annual Volunteer Fire and Rescue Service State Championships. The reserve is also used as a sports carnival for local schools and is the local public open space for resident in the	

North Fremantle locality.

List the main sport and recreation activities (maximum of 3) which will benefit from your proposal. Please indicate the approximate % usage of the facility (or part of the facility relating to this proposal).

Sport/community organisation	% use of the facility	Hours per week
North Fremantle Amateur Football Club	47	13.50hrs
Fremantle AFL Masters Football Club Inc.	18	5hrs
Fremantle Mosman Park Cricket Club	35	10hrs

Activity/sport membership numbers over the past three years relevant to your project. For example, if a bowls project, golf members not relevant; social membership numbers not applicable.

Note: if membership is not applicable, i.e. recreation facility or aquatic centre, enter the number of users of the facility.

2017/18	2018/19	2019/20
389	405	343

State Sporting Associations are involved in the assessment of applications and may be able to provide valuable information when planning your project, particularly in relation to technical design issues. They should be consulted as part of the application process. A complete list of State Sporting Associations and their contact details are available on the department's website: <https://www.dlgsc.wa.gov.au/sport-and-recreation/state-sporting-associations>

What is the name of the State Sporting Association for your activity/sport?	
West Australian Football Commission	
Have you discussed your project with your State Sporting Association?	Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>
Contact Name: Paul Lekias	Date of contact: October 2019

PROJECT DELIVERY

Please indicate key milestones of your project. The key milestones need to be realistic and demonstrate that the project can be delivered in the timeframe.

Task	Date
Attainment of Council approvals	12 August 2020
Preparation of tender/quotes for the major works contract	2 November 2020
Issuing of tender for major works	7 December 2020
Signing of major works contract	14 December 2020
Site works commence	1 February 2021
Construction of project starts	1 February 2021
Project 50% complete	18 March 2021
Project Completed	23 April 2021
Project hand over and acquittal	28 May 2021

Are there any operational constraints that would impact on the construction phase of your project?

At the time of application there are no constraints known to the City of Fremantle that would delay or adversely impact the project. As with all projects managed by the City, acceptable levels of contingencies are allowed for within both the project time line and budget.

GST

Grant payments are payable to the applicant/grantee only. This may have taxation implications for grantees. If grantees wish specific advice relating to their grant, this can be obtained from the Australian Taxation Office (ATO). Please note depending upon the value of the project and/or grant, the ATO may require an organisation be registered for GST. If the applicant is registered for GST, the grant is grossed up with the GST amount.

PRIVACY STATEMENT AND STATEMENT OF DISCLOSURE

The Organisation acknowledges and agrees that this Application and information regarding it is subject to the *Freedom of Information Act 1992* and that the Grantor may publicly disclose information in relation to this Application, including its terms and the details of the Organisation.

Any information provided by you to DLGSC can be accessed by you during standard office hours and updated by writing to DLGSC or calling (08) 9492 9700. All information provided on this form and gathered throughout the assessment process will be stored on a database that will only be accessed by authorised departmental personnel and is subject to privacy restrictions.

DLGSC may wish to provide certain information to the media for promotional purposes. The information will only include the applicant's club name, sport, location, grant purpose and grant amount.

APPLICANT'S CERTIFICATION

I certify that the information supplied is to the best of my knowledge, true and correct.

Name: Ian Ireland

Position Held: Community Facilities Planner

Signature: 

Date: _____

LODGEMENT OF YOUR APPLICATION

- Applications including all attachments are to be received electronically and officially submitted to csrff@dlgsc.wa.gov.au by the cut off date. A hard copy can also be provided and should be clipped at the top left-hand corner, please do not bind.
- It is recommended that you **retain your completed application form**, including attachments for your own records and future audit purposes.
- All **attachments** and supporting documentation (see next section) should be **clearly named and identified** and submitted with the application form.
- **Applications must be submitted to your Local Government Authority** by the Local Government's advertised cut-off date to ensure inclusion at the relevant Council Meeting.

The following documentation must be included with your application. Applicants may wish to supply additional RELEVANT information.

<input checked="" type="checkbox"/>	Application form.
<input checked="" type="checkbox"/>	Incorporation Certificate.
<input checked="" type="checkbox"/>	Two written quotes.
<input checked="" type="checkbox"/>	If your project involves the upgrade of an existing facility, include photograph/s of this facility.
<input checked="" type="checkbox"/>	Locality map, site map and building plans (in relevant constructions projects), including where the proposed facility is located in relation to other sport and recreation infrastructure.
n/a	Income and expenditure statements for the current and next financial years. (LGAs exempted).
<input type="checkbox"/>	Written confirmation of financial commitments from other sources including copies of council minutes . (If a club is contributing financially then evidence of their cash at hand must be provided).
n/a	For resurfacing projects, a written guarantee from the supplier of the product that clearly identifies the product's life expectancy.
<input checked="" type="checkbox"/>	Itemised project cost for components and identified on the relevant quote for each (including cost escalation).
<input checked="" type="checkbox"/>	For floodlighting projects, a lighting plan must be supplied showing lux, configuration and sufficient power supply (Attachment 04)

Your application will be considered not eligible if:

- You have not discussed your project with the Department of Local Government, Sport and Cultural Industries and your State Sporting Association.
- You do not meet the eligibility criteria for the grant category to which you are applying.
- You have not included with your application all the relevant required supporting documentation. **There is no onus on Department staff to pursue missing documentation.**
- Applicants/projects that have received a CSRFF grant in the past and have not satisfactorily acquitted that grant. In some cases this may apply to localities where other significant projects have not been progressed or have not completed a previous project in accordance with the conditions of the grant provided. An assessment will be made in October and if no physical progress has occurred, new applications may not be recommended.
- It is not on the correct application form.
- The project for which application is made is specifically excluded from receiving CSRFF support.

DEVELOPMENT BONUS APPLICANTS ONLY

If you applied for a CSRFF grant for more than one third of the cost of the project, please provide evidence of meeting at least one of the following criteria.

You MUST contact your local DLGSC office to determine eligibility before applying.

Category		Details
Geographical location	<input type="checkbox"/> Regional/remote location <input type="checkbox"/> Growth local government	n/a
Co-location	<input type="checkbox"/> New <input checked="" type="checkbox"/> Existing	The ground is the home to 4 sporting clubs and the upgrade of floodlighting will ensure the ongoing
Sustainability initiative	<input type="checkbox"/> Water saving <input checked="" type="checkbox"/> Energy reduction <input type="checkbox"/> Other	The conversion of metal halide lighting to LED lighting will have an estimated 30% saving in electrical consumption and subsequent reduction in carbon footprint.
Increased participation	<input checked="" type="checkbox"/> New participants <input checked="" type="checkbox"/> Existing participants – higher level <input type="checkbox"/> Special interest <input type="checkbox"/> Other	Improved lighting on the reserve will increase the training capacity of the facility and allow for the fixturing of night matches to accommodate any growth within the clubs including for female football.

PROJECT BUDGET

ESTIMATED EXPENDITURE

Please itemise the components of your project in the table below, indicating their cost and which quote or part of quote was used to estimate this. Quantity Surveyor costs will be accepted however the responsibility lies with the applicant to ensure the validity of the information. A contingency allowance is considered an acceptable component. *PLEASE ITEMISE BY COMPONENT (e.g changerooms, storage, kitchen) rather than materials (electrician, plumber, finishings).*

Project Description (detailed breakdown of project to be supplied)	\$ Cost ex GST	\$ Cost inc GST	Quote Used (list company name and quote no)
Demolition of existing poles	6,860.00	7,546.00	Stiles Electrical – Q6108 (Attachment 05)
Trenching, conduit & pits	45,642.25	50,206.48	Stiles Electrical – Q6108 (Attachment 05)
2 x 30m light poles - supply	22,000.00	24,200.00	Stiles Electrical – Q6108 (Attachment 05)
2 x 30m light poles – foundations	11,975.00	13,172.50	Stiles Electrical – Q6108 (Attachment 05)
2 x 30m light poles - installation	2,902.00	3,192.20	Stiles Electrical – Q6108 (Attachment 05)
20 x LED fittings – supply and install on 4 x 30m towers	94,150.00	103,565.00	Stiles Electrical – Q6108 (Attachment 05)
Cabling	34,012.40	37,413.64	Stiles Electrical – Q6108 (Attachment 05)
Switchboard – from existing supply – 45A/3 phase	16,620.20	18,282.22	Stiles Electrical – Q6108 (Attachment 05)
Night Aiming	5,788.00	6,366.80	Stiles Electrical – Q6108 (Attachment 05)
Testing & Commissioning	360.00	396.00	Stiles Electrical – Q6108 (Attachment 05)
O & M Manuals	720.00	792.00	Stiles Electrical – Q6108 (Attachment 05)
Building Permit	2,362.25	2,598.48	Stiles Electrical – Q6108 (Attachment 05)
Contingency	16,607.90	18,268.69	Stiles Electrical – Q6108 (Attachment 05)
Donated materials (Please provide cost breakdown)	n/a	n/a	n/a
Volunteer labour (Please provide cost breakdown)	n/a	n/a	n/a
Sub Total	260,000.00	286,000.00	Stiles Electrical – Q6108 (Attachment 05)
Cost escalation	n/a	n/a	Escalation not anticipated in term of project.
a) Total project expenditure	260,000.00	286,000.00	Stiles Electrical – Q6108 (Attachment 05)

- At least **two written quotes** are required for each component.
- If your project is a floodlighting installation or upgrades, please ensure that the power supply is sufficient and no upgrade will be required. If upgrade is required and not budgeted for, the grant will immediately be withdrawn. A **lighting plan** must be supplied showing lux and configuration.
- Projects that do not meet **Australian Standards** are ineligible for funding.

PROJECT FUNDING

Source of funding	\$Amount ex GST	\$ Amount inc GST		Funding confirmed Y / N	Comments to support claim (please attach relevant support)
Local government	173,333.33	190,666.67	LGA cash and in-kind	Y	As per attached Council Report
Applicant cash	n/a	n/a	Organisation's cash	n/a	n/a
Volunteer labour	n/a	n/a	Cannot exceed applicant cash and LGA contribution – max \$50,000	n/a	n/a
Donated materials	n/a	n/a	Cannot exceed applicant cash and LGA contribution	n/a	n/a
Other State Government funding	n/a	n/a		n/a	n/a
Federal Government funding	n/a	n/a		n/a	n/a
Other funding – to be listed	n/a	n/a	Loans, sponsorship etc	n/a	n/a
CSRFF request (No Development Bonus)	86,666.67	95,333.33	up to 1/3 project cost	N	
or CSRFF request (Development Bonus)	n/a	n/a	Up to ½ project cost	N	
b) Total project funding	260,000.00	286,000.00	<i>This should equal project expenditure as listed on the previous page</i>		

REQUIRED: If the funding approved is less than funding requested for this project, or the project is more expensive than indicated, where would the extra funds be sourced from? Is this funding confirmed? If the project scope would be reduced, which components would be revisited?

If there was a shortage of funding for the project the City would have to review both the scope and the timeline for the project to deliver a fit-for-purpose outcome within the resources available over an extended timeframe.

GST

Grant payments are payable to the applicant/grantee only. This may have taxation implications for grantees. If grantees wish specific advice relating to their grant, this can be obtained from the Australian Taxation Office (ATO). Please note depending upon the value of the project and/or grant, the ATO may require an organisation be registered for GST. If the applicant is registered for GST, the grant is grossed up with the GST amount.

PROJECT ASSESSMENT SHEET

This page is for the use of the relevant Local Government Authority to be used for both community and LGA projects. Please **attach copies of council minutes** relevant to the project approval.

Name of Local Government Authority: City of Fremantle
Name of Applicant: Ian Ireland

Note: The applicant's name cannot be changed once the application is lodged at DLGSC.

Section A

The CSRFF principles have been considered and the following assessment is provided:
(Please include below your assessment of how the applicant has addressed the following criteria)

All applications

	Satisfactory	Unsatisfactory	Not relevant
Project justification	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Planned approach	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Community input	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Management planning	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Access and opportunity	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Design	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Financial viability	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Co-ordination	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Potential to increase Physical activity	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Sustainability	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Section B

Priority ranking of no of applications received	1 of 1 applications received
Is this project consistent with the	<input checked="" type="checkbox"/> Local Plan <input type="checkbox"/> Regional Plan
Have all planning and building approvals been given for this project?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
If no, what approvals are still outstanding?	Building License to be obtained prior to construction.

Project Rating (Please tick the most appropriate box to describe the project)

- | | | |
|---|--|-------------------------------------|
| A | Well planned and needed by municipality | <input checked="" type="checkbox"/> |
| B | Well planned and needed by applicant | <input type="checkbox"/> |
| C | Needed by municipality, more planning required | <input type="checkbox"/> |
| D | Needed by applicant, more planning required | <input type="checkbox"/> |
| E | Idea has merit, more planning work needed | <input type="checkbox"/> |
| F | Not recommended | <input type="checkbox"/> |

Please complete the questions attached. This assessment is an important part of the CSRFF process and your answers to these questions assist the committee make their recommendations, even if you are the applicant. Please provide a summary of any attachments in your assessment, rather than referring to attachments or external documents such as Council Minutes.

1. Please confirm your contribution to the project, whether it has been formally approved (including financial year for which it is approved) and any conditions on the funding. If no funding has been provided, why not?

The attached council report (Attachment 06) provides confirmation of funding allocation for the project and

2. A) If a community group application: Do you believe the project is financially viable, including the applicant's ability to provide upfront contributions, ongoing payments and contributions to an asset replacement fund. Does council commit to underwriting any shortfalls as the ultimate asset owner?

B) If a council application: Is Council fully aware of the ongoing cost of operating and maintaining this facility and does your organisation have the capacity to service it into the future? How are the user groups contributing to the ongoing cost of operating the facility?

The City is fully aware of the ongoing cost of operation of infrastructure of this nature and operates similar installation at several other sporting reserves. User groups contribute to the ongoing operation in paying fees for power consumption and ongoing maintenance.

3. Please provide any additional comments regarding this applications merit against the assessment criteria to support your project rating and ranking.

The provision of lighting will enhance the sporting and recreation capacity of Gilbert Fraser Reserve and provide the resident sporting clubs complaint sports floodlighting that maximised efficient through the use of LED lights and smart control technology.

Signed



Position Community Facilities Planner Date

Applications for CSRFF funding must be submitted to the Department of Local Government, Sport and Cultural Industries by **4pm on 14 August 2020**. Late applications cannot be accepted in any circumstances.

DLGSC OFFICES

PERTH OFFICE

246 Vincent Street
Leederville WA 6007
GPO Box 8349
Perth Business Centre WA 6849
Tel: (08) 9492 9700
CSRFF@dlgsc.wa.gov.au

MID-WEST

Level 1, 268-270
Foreshore Drive
PO Box 135
Geraldton WA 6531
Tel: (08) 9956 2100
midwest@dlgsc.wa.gov.au

PILBARA

Karratha Leisure plex
Dampier Hwy, Karratha
PO Box 941
Karratha WA 6714
Tel: (08) 9182 2100
pilbara@dlgsc.wa.gov.au

GASCOYNE

4 Francis Street
PO Box 140
Carnarvon WA 6701
Tel: (08) 9941 0900
Gascoyne@dlgsc.wa.gov.au

KIMBERLEY – Broome

Unit 2, 23 Coghlan Street
PO Box 1476
Broome WA 6725
Telephone (08) 9195 5750
Mobile 0438 916 185
kimberley@dlgsc.wa.gov.au

SOUTH WEST

80A Blair Street
PO Box 2662
Bunbury WA 6230
Tel: (08) 9792 6900
southwest@dlgsc.wa.gov.au

GOLDFIELDS

106 Hannan Street
PO Box 1036
Kalgoorlie WA 6430
Tel: (08) 9022 5800
goldfields@dlgsc.wa.gov.au

KIMBERLEY – Kununurra

Telephone 08 9195 5750
Mobile 0427 357 774
kimberley@dlgsc.wa.gov.au

WHEATBELT - Northam

298 Fitzgerald Street
PO Box 55
Northam WA 6401
Tel: (08) 9690 2400
wheatbelt@dlgsc.wa.gov.au

GREAT SOUTHERN

22 Collie Street
Albany WA 6330
Tel: (08) 9892 0100
greatsouthern@dlgsc.wa.gov.au



PEEL

Suite 94
16 Dolphin Drive
PO Box 1445
Mandurah WA 6210
Tel: (08) 9550 3100
peel@dlgsc.wa.gov.au

WHEATBELT – Narrogin

50 Clayton Road
Narrogin WA 6312
Telephone 9690 2400
wheatbelt@dlgsc.wa.gov.au



 <p>Town Hall Centre 8 William Street, Fremantle WA 6160 PO Box 807, Fremantle WA 6959 T 08 9432 9999 F 08 9430 4634 TTY 08 9432 9777 E info@fremantle.wa.gov.au W www.fremantle.wa.gov.au</p>		<p>Gilbert Fraser Reserve - North Fremantle</p>
<p>The City of Fremantle does not warrant the accuracy of information in this publication and any person using or relying upon such information does so on the basis that the City shall bear no responsibility or liability whatsoever for any errors, faults, defects or omissions in the information. Includes layers based on information provided by and with the permission of the Western Australian Land Information Authority (Landgate) (2013).</p>		<p>27/07/2020 Scale (A4) 1:6000</p>



This design calculation is based upon specified parameters supplied by the client, and other design inputs assumed by us, as detailed in this document. In practice, the accuracy of the values will differ due to environmental variations such as actual luminaire positioning, room surface reflectance, supply voltage, local luminaire ambient temperature, obstacles/furniture, etc. These results are also subject to normally accepted photometric tolerances, and calculation/program uncertainties. Gerard Lighting provides this calculation without any representation or warranty of any kind. The Company shall be under no liability to the Customer for failure to attain such performance figures unless the performance of the Goods supplied is specifically guaranteed in writing, and any such written guarantee shall be subject to recognised manufacturing variations and tolerances applicable to the Goods.

REV	DATE	COMMENTS	DESIGNED
R0	03/07/2019	Original Design	JH

PROJECT	Gilbert Fraser Reserve East Fremantle WA
CLIENT	

TITLE	Oval Lighting Proposal 100 lux
DOCUMENT NO.	0214347

REVISION	R0
SHEET	A3
PAGE NO.	Page 1 of 2

Qty	Symbol	Label	LLF	Description	Lum. Lumens	Filename
2	+	Rap A1	0.880	Sylvania A1 Raptor LED 1270W 5700K CRI70 XNB	136419	SR4H757A1.ies
17	+	Rap A2	0.880	Sylvania A2 Raptor LED 1270W 5700K CRI70 NB	136000	SR4H757A2.ies
1	+	Rap A2+RS	0.880	Sylvania A2 Raptor LED 1270W 5700K CRI70 + Right S	118809	Copy_180259PH.ies

Label	CalcType	Units	Avg	Max	Min	Min/Avg	Min/Max	PtSpcLr	PtSpcTb	Meter Type
Oval Eh	Illuminance	Lux	112.46	210	65	0.58	0.31	5	5	Horizontal

Label	Max
StatArea_GR	41

LumNo	Label	X	Y	Z	Orient	Tilt
1	Rap A2	66	44.5	30	238	0
2	Rap A2	65.5	45.25	30	220	6
3	Rap A1	65	46	30	215	6
4	Rap A2	64.5	46.75	30	165	2
5	Rap A2	64	47.5	30	155	2
6	Rap A2	-51.75	61	30	7	2
7	Rap A2	-52.25	60.25	30	5	2
8	Rap A1	-52.75	59.5	30	322	5
9	Rap A2	-53.25	58.75	30	301.983	6
10	Rap A2	-53.75	58	30	275	0
11	Rap A2	-52.5	-53.75	30	78	0
12	Rap A2	-52	-54.5	30	60	6
13	Rap A2	-51.5	-55.25	30	47	6
14	Rap A2	-51	-56	30	10	0
15	Rap A2+RS	-50.5	-56.75	30	350	0
16	Rap A2	47	-66	30	178	0
17	Rap A2	47.5	-65.25	30	160	0
18	Rap A2	48	-64.5	30	129	6
19	Rap A2	48.5	-63.75	30	115	6
20	Rap A2	49	-63	30	92	2

Obtrusive Light - Compliance Report

AS/NZS 4282:2019, A3 - Medium District Brightness, Non-Curfew L1
 Filename: 0214347 - Gilbert Fraser Reserve - 100lux
 3/07/2019 4:39:14 PM

Illuminance
 Maximum Allowable Value: 10 Lux

Calculation Label	Test Results	Max. Illum.
Residential North_III_Seg1	PASS	5.4
Residential East_III_Seg1	PASS	0.9
Residential West_III_Seg1	PASS	2.9

Luminous Intensity (Cd) At Vertical Planes
 Maximum Allowable Value: 12500 Cd

Calculation Label	Test Results
Residential North_Cd_Seg1	PASS
Residential East_Cd_Seg1	PASS
Residential West_Cd_Seg1	PASS

Threshold Increment (TI)
 Maximum Allowable Value: 20 %

Calculation Label	Adaptation Luminance	Test Results
Turton Street Driving South	1	PASS
John Street Driving East	1	PASS
John Street Driving West	1	PASS
Johannah Street Driving North	1	PASS

Upward Waste Light Ratio (UWLR)
 Maximum Allowable Value: 2.0 %

Calculated UWLR: 0.0 %
 Test Results: PASS

Lighting Levels & Luminaire Details

- > Oval - 100 lux average
- > Club Competition & Match Practice (AS2560.2.3)
- > 2 x A1 Raptor LED 1270W 5700K CRI70 Floods
- > 18 x A2 Raptor LED 1270W 5700K CRI70 Floods (1 with right side shield)
- > 4 x Existing 30m Poles (LP1 to LP4)

Design Notes

For further calculations and/or for installation aiming details please consult your Gerard Lighting representative.

This drawing has been created manually from an aerial image only. Site dimensions should be confirmed prior to installation. A surveyed drawing including the surrounding property boundaries and the playing field location is required to increase the accuracy of this lighting calculation.

A maintenance factor of 0.88 has been applied to all luminaires. A maintenance policy should be adopted to support the maintenance factor of 0.88.

Maximum glare rating is 41 for observer locations as per Figure 6 AS2560.2.3 2007. Glare ratings are based on a diffuse playing surface reflectance of 25%.

There have been no obstructions such as trees, fences or buildings included in this lighting calculation.



REV	DATE	COMMENTS	DESIGNED	PROJECT	TITLE	REVISION
R0	03/07/2019	Original Design	JH	Gilbert Fraser Reserve East Fremantle WA	Oval Lighting Proposal 100 lux	R0
						A3
				CLIENT	DOCUMENT NO. 0214347	Page 2 of 2