



Meeting attachments

Audit, Risk and Improvement Committee

Monday 1 December 2025 6pm

ARIC2512-1 AUDIT OF THE ANNUAL FINANCIAL STATEMENTS 30 JUNE 2025

- 1. Draft Annual Financial Statements 2024-252
- 5. Draft Annual Report 202555

ARIC2512-5 PROCUREMENT POLICY EXEMPTIONS SEPTEMBER TO OCTOBER 2025

- 1. Purchasing Policy Exemptions September-October 2025102

ARIC2512-8 GRANTS AND SPONSORSHIPS FUNDING REPORT

- 1. Grants and Sponsorship Policy Funding Report 2024-2025104

**ARIC2512-10 LOCAL EMERGENCY MANAGEMENT COMMITTEE UPDATE
- OCTOBER 2025**

- 1. LEMC Minutes - 27 October 2025122



Annual Financial Statements 2024-25

fremantle.wa.gov.au

**CITY OF FREMANTLE
FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2025**

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The City of Fremantle conducts the operations of a local government with the following community vision:

Vision: Strong reputation, stronger future.

Principal place of business:
Walyalup Civic Centre
151 High Street
Fremantle WA 6160

**CITY OF FREMANTLE
FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2025**

*Local Government Act 1995
Local Government (Financial Management) Regulations 1996*

STATEMENT BY CEO

The accompanying financial report of the City of Fremantle has been prepared in compliance with the provisions of the *Local Government Act 1995* from proper accounts and records to present fairly the financial transactions for the reporting period ended 30 June 2025 and the financial position as at 30 June 2025.

At the date of signing this statement the particulars included in the financial report are not misleading or inaccurate.

Signed on the _____ day of _____ November 2025

Chief Executive Officer

Glen Dougall

Name of Chief Executive Officer

**CITY OF FREMANTLE
STATEMENT OF COMPREHENSIVE INCOME
FOR THE YEAR ENDED 30 JUNE 2025**

	NOTE	2025 Actual	2025 Budget	2024 Actual
		\$	\$	\$
Revenue				
Rates	2(a),27	63,174,583	63,521,561	59,834,040
Grants, subsidies and contributions	2(a)	4,027,325	3,691,053	4,222,838
Fees and charges	2(a)	27,771,201	25,638,793	26,575,567
Service charges	2(a)	8,804	8,804	12,680
Interest revenue	2(a)	3,453,287	2,021,000	3,147,560
Other revenue	2(a)	2,933,091	1,828,105	2,567,322
		101,368,291	96,709,316	96,360,007
Expenses				
Employee costs	2(b)	(47,227,397)	(49,394,227)	(43,175,947)
Materials and contracts		(37,639,863)	(33,994,809)	(33,853,597)
Utility charges		(2,078,704)	(2,183,433)	(1,978,351)
Depreciation		(21,630,698)	(22,295,343)	(21,988,037)
Finance costs	2(b)	(398,584)	(397,677)	(466,912)
Insurance		(1,063,867)	(1,192,409)	(1,039,572)
Other expenditure	2(b)	(1,487,967)	(1,478,814)	(1,700,830)
		(111,527,080)	(110,936,712)	(104,203,246)
		(10,158,789)	(14,227,396)	(7,843,239)
Capital grants, subsidies and contributions	2(a)	2,712,130	4,967,186	1,507,843
Profit on asset disposals		109,042	0	21,941
Loss on asset disposals		(115,609)	0	(108,954)
Fair value adjustments to financial assets at fair value through profit or loss	4(b)	(8,878)	0	4,203
Fair value adjustments to investment property	12	1,114,988	0	8,955,675
Fair value adjustments to assets hold for sale		0	0	(303,299)
Share of net profit of associates accounted for using the equity method	22	68,386	0	46,587
		3,880,059	4,967,186	10,123,996
Net result for the period	26(b)	(6,278,730)	(9,260,210)	2,280,757
Other comprehensive income for the period				
<i>Items that will not be reclassified subsequently to profit or loss</i>				
Changes in asset revaluation surplus	17	0	0	14,706,530
Total other comprehensive income for the period	17	0	0	14,706,530
Total comprehensive income for the period		(6,278,730)	(9,260,210)	16,987,287

This statement is to be read in conjunction with the accompanying notes.

**CITY OF FREMANTLE
STATEMENT OF FINANCIAL POSITION
FOR THE YEAR ENDED 30 JUNE 2025**

	NOTE	2025 \$	2024 \$
CURRENT ASSETS			
Cash and cash equivalents	3	6,842,125	10,539,663
Trade and other receivables	5	2,699,150	3,145,658
Other financial assets	4(a)	37,109,866	32,500,033
Inventories	6	185,125	173,258
Other assets	7	1,234,319	911,480
TOTAL CURRENT ASSETS		48,070,585	47,270,092
NON-CURRENT ASSETS			
Trade and other receivables	5	1,121,716	1,037,598
Other financial assets	4(b)	199,049	207,927
Investment in associate	22	2,461,763	2,393,377
Property, plant and equipment	8	335,364,665	336,022,712
Infrastructure	9	319,382,302	328,572,831
Right-of-use assets	11(a)	1,035,307	1,137,591
Investment property	12	33,174,288	31,713,077
TOTAL NON-CURRENT ASSETS		692,739,090	701,085,113
TOTAL ASSETS		740,809,675	748,355,205
CURRENT LIABILITIES			
Trade and other payables	13	7,012,212	7,531,635
Contract liabilities	14	675,782	466,765
Capital grant/contributions liabilities	14	3,969,512	519,211
Lease liabilities	11(b)	266,528	577,625
Borrowings	15	1,668,393	1,992,510
Employee related provisions	16	6,521,682	6,101,057
TOTAL CURRENT LIABILITIES		20,114,109	17,188,803
NON-CURRENT LIABILITIES			
Capital grant/contributions liabilities	14	724,421	4,087,974
Lease liabilities	11(b)	790,166	594,433
Borrowings	15	15,226,927	16,541,472
Employee related provisions	16	1,742,930	1,452,671
TOTAL NON-CURRENT LIABILITIES		18,484,444	22,676,550
TOTAL LIABILITIES		38,598,553	39,865,353
NET ASSETS		702,211,122	708,489,852
EQUITY			
Retained surplus		160,257,853	169,128,163
Reserve accounts	30	19,583,818	16,992,238
Revaluation surplus	17	522,369,451	522,369,451
TOTAL EQUITY		702,211,122	708,489,852

This statement is to be read in conjunction with the accompanying notes.

**CITY OF FREMANTLE
STATEMENT OF CHANGES IN EQUITY
FOR THE YEAR ENDED 30 JUNE 2025**

	NOTE	RETAINED SURPLUS	RESERVE ACCOUNTS	REVALUATION SURPLUS	TOTAL EQUITY
		\$	\$	\$	\$
Balance as at 1 July 2023		173,295,740	10,543,904	507,662,921	691,502,565
Comprehensive income for the period					
Net result for the period		2,280,757	0	0	2,280,757
Other comprehensive income for the period	17	0	0	14,706,530	14,706,530
Total comprehensive income for the period		2,280,757	0	14,706,530	16,987,287
Transfers from reserve accounts	30	995,620	(995,620)	0	0
Transfers to reserve accounts	30	(7,443,954)	7,443,954	0	0
Balance as at 30 June 2024		169,128,163	16,992,238	522,369,451	708,489,852
Comprehensive income for the period					
Net result for the period		(6,278,730)	0	0	(6,278,730)
Total comprehensive income for the period		(6,278,730)	0	0	(6,278,730)
Transfers from reserve accounts	30	3,578,663	(3,578,663)	0	0
Transfers to reserve accounts	30	(6,170,243)	6,170,243	0	0
Balance as at 30 June 2025		160,257,853	19,583,818	522,369,451	702,211,122

This statement is to be read in conjunction with the accompanying notes.

**CITY OF FREMANTLE
STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 30 JUNE 2025**

	NOTE	2025 Actual \$	2024 Actual \$
CASH FLOWS FROM OPERATING ACTIVITIES			
Receipts			
Rates		63,463,114	59,605,623
Grants, subsidies and contributions		4,630,263	3,483,594
Fees and charges		27,655,383	26,620,010
Service charges		8,804	12,680
Interest revenue		3,453,287	3,147,560
Goods and services tax received		4,481,523	4,256,075
Other revenue		2,933,091	2,567,322
		<u>106,625,465</u>	<u>99,692,864</u>
Payments			
Employee costs		(45,334,276)	(42,219,310)
Materials and contracts		(39,666,192)	(34,797,095)
Utility charges		(2,078,704)	(1,978,351)
Finance costs		(398,584)	(466,912)
Insurance paid		(1,063,867)	(1,039,572)
Goods and services tax paid		(4,695,805)	(4,317,271)
Other expenditure		(1,487,967)	(1,700,830)
		<u>(94,725,395)</u>	<u>(86,519,341)</u>
Net cash provided by (used in) operating activities	18(b)	11,900,070	13,173,523
CASH FLOWS FROM INVESTING ACTIVITIES			
Payments for purchase of property, plant & equipment	8(a)	(6,759,944)	(2,705,917)
Payments for construction of infrastructure	9(a)	(4,546,399)	(3,712,373)
Payments for investment property	12	(332,657)	(3,677)
Proceeds from capital grants, subsidies and contributions		2,653,879	1,412,971
(Payments to)/Proceeds for financial assets at amortised cost		(4,609,833)	(6,000,000)
Proceeds from sale of property, plant & equipment		228,985	68,902
		<u>(13,365,969)</u>	<u>(10,940,094)</u>
Net cash provided by (used in) investing activities		(13,365,969)	(10,940,094)
CASH FLOWS FROM FINANCING ACTIVITIES			
Repayment of borrowings	29(a)	(1,638,662)	(1,863,363)
Payments for principal portion of lease liabilities	29(b)	(592,977)	(641,906)
		<u>(2,231,639)</u>	<u>(2,505,269)</u>
Net cash provided by (used in) financing activities		(2,231,639)	(2,505,269)
Net increase (decrease) in cash held		(3,697,538)	(271,840)
Cash at beginning of year		10,539,663	10,811,503
Cash and cash equivalents at the end of the year	18(a)	<u>6,842,125</u>	<u>10,539,663</u>

This statement is to be read in conjunction with the accompanying notes.

**City of Fremantle
Audit, Risk and Improvement Committee - Agenda
1 December 2025**

**ARIC2512-1.1
Draft Annual Financial
Statements 2024-25**

**CITY OF FREMANTLE
STATEMENT OF FINANCIAL ACTIVITY
FOR THE YEAR ENDED 30 JUNE 2025**

	NOTE	2025 Actual \$	2025 Budget \$	2024 Actual \$
OPERATING ACTIVITIES				
Revenue from operating activities				
General rates	27	62,939,656	63,286,777	59,611,444
Rates excluding general rates	27	234,927	234,784	222,596
Grants, subsidies and contributions		4,027,325	3,691,053	4,222,838
Fees and charges		27,771,201	25,638,793	26,575,567
Service charges		8,804	8,804	12,680
Interest revenue		3,453,287	2,021,000	3,147,560
Other revenue		2,933,091	1,828,105	2,567,322
Profit on asset disposals		109,042	0	21,941
Fair value adjustments to financial assets at fair value through profit or loss	4(b)	0	0	4,203
Fair value adjustments to investment property	12	1,114,988	0	8,955,675
Fair value adjustments to assets held for sale		0	0	(303,299)
Share of net profit of associates accounted for using the equity method	22	68,386	0	46,587
		<u>102,660,707</u>	<u>96,709,316</u>	<u>105,085,114</u>
Expenditure from operating activities				
Employee costs		(47,227,397)	(49,394,227)	(43,175,947)
Materials and contracts		(37,639,863)	(33,994,809)	(33,853,597)
Utility charges		(2,078,704)	(2,183,433)	(1,978,351)
Depreciation		(21,630,698)	(22,295,343)	(21,988,037)
Finance costs		(398,584)	(397,677)	(466,912)
Insurance		(1,063,867)	(1,192,409)	(1,039,572)
Other expenditure		(1,487,967)	(1,478,814)	(1,700,830)
Loss on asset disposals		(115,609)	0	(108,954)
Fair value adjustments to financial assets at fair value through profit or loss		(8,878)	0	0
		<u>(111,651,567)</u>	<u>(110,936,712)</u>	<u>(104,312,200)</u>
Non-cash amounts excluded from operating activities	28(a)	20,668,909	22,370,343	13,625,582
Amount attributable to operating activities		<u>11,678,049</u>	<u>8,142,947</u>	<u>14,398,496</u>
INVESTING ACTIVITIES				
Inflows from investing activities				
Capital grants, subsidies and contributions		2,712,130	4,967,186	1,507,843
Proceeds from disposal of assets		228,985	4,350,000	68,902
		<u>2,941,115</u>	<u>9,317,186</u>	<u>1,576,745</u>
Outflows from investing activities				
Right of use assets received - non cash		(477,613)	0	0
Purchase of property, plant and equipment	8(a)	(6,759,944)	(2,446,910)	(2,758,591)
Purchase and construction of infrastructure	9(a)	(4,691,399)	(8,115,051)	(3,712,373)
Purchase of investment property	12	(332,657)	(8,611,689)	(3,677)
		<u>(12,261,613)</u>	<u>(19,173,650)</u>	<u>(6,474,641)</u>
Non-cash amounts excluded from investing activities		0	(4,000,000)	0
Amount attributable to investing activities		<u>(9,320,498)</u>	<u>(13,856,464)</u>	<u>(4,897,896)</u>
FINANCING ACTIVITIES				
Inflows from financing activities				
Transfers from reserve accounts	30	3,578,663	3,811,328	995,620
		<u>3,578,663</u>	<u>3,811,328</u>	<u>995,620</u>
Outflows from financing activities				
Repayment of borrowings	29(a)	(1,638,662)	(1,639,060)	(1,863,363)
Proceeds from new lease - non cash		477,613	0	0
Payments for principal portion of lease liabilities	29(b)	(592,977)	(625,161)	(641,906)
Transfers to reserve accounts	30	(6,170,243)	(4,693,863)	(7,443,954)
		<u>(7,924,269)</u>	<u>(6,958,084)</u>	<u>(9,949,223)</u>
Amount attributable to financing activities		<u>(4,345,606)</u>	<u>(3,146,756)</u>	<u>(8,953,603)</u>
MOVEMENT IN SURPLUS OR DEFICIT				
Surplus or deficit at the start of the financial year	28(b)	11,571,212	8,923,468	11,024,215
Amount attributable to operating activities		11,678,049	8,142,947	14,398,496
Amount attributable to investing activities		(9,320,498)	(13,856,464)	(4,897,896)
Amount attributable to financing activities		(4,345,606)	(3,146,756)	(8,953,603)
Surplus or deficit after imposition of general rates	28(b)	<u>9,583,157</u>	<u>63,195</u>	<u>11,571,212</u>

This statement is to be read in conjunction with the accompanying notes.

**CITY OF FREMANTLE
FOR THE YEAR ENDED 30 JUNE 2025
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**CITY OF FREMANTLE
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2025**

1. BASIS OF PREPARATION

The financial report of the City of Fremantle which is a Class 1 local government comprises general purpose financial statements which have been prepared in accordance with the *Local Government Act 1995* and accompanying regulations.

Local Government Act 1995 requirements

Section 6.4(2) of the *Local Government Act 1995* read with the *Local Government (Financial Management) Regulations 1996* prescribe that the financial report be prepared in accordance with the *Local Government Act 1995* and, to the extent that they are not inconsistent with the Act, the Australian Accounting Standards. The Australian Accounting Standards (as they apply to local governments and not-for-profit entities) and Interpretations of the Australian Accounting Standards Board were applied where no inconsistencies exist.

The *Local Government (Financial Management) Regulations 1996* specify that vested land is a right-of-use asset to be measured at cost, and is considered a zero cost concessionary lease. All right-of-use assets under zero cost concessionary leases are measured at zero cost rather than at fair value, except for vested improvements on concessionary land leases such as roads, buildings or other infrastructure which continue to be reported at fair value, as opposed to the vested land which is measured at zero cost. The measurement of vested improvements at fair value is a departure from AASB 16 which would have required the City to measure any vested improvements at zero cost.

The *Local Government (Financial Management) Regulations 1996* provide that:

- land and buildings classified as property, plant and equipment; or
 - infrastructure; or
 - vested improvements that the local government controls ;
- and measured at reportable value, are only required to be revalued every five years. Revaluing these non-financial assets every five years is a departure from *AASB 116 Property, Plant and Equipment*, which would have required the City to assess at each reporting date whether the carrying amount of the above mentioned non-financial assets materially differs from their fair value and, if so, revalue the class of non-financial assets.

Accounting policies which have been adopted in the preparation of this financial report have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the financial report has been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

Critical accounting estimates and judgements

The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses.

The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying amounts of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

As with all estimates, the use of different assumptions could lead to material changes in the amounts reported in the financial report.

The following are estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year and further information on their nature and impact can be found in the relevant note:

- Fair value measurement of assets carried at reportable value including:
 - Property, plant and equipment - Note 8
 - Infrastructure - Note 9

Critical accounting estimates and judgements (Continued)

- Expected credit losses on financial assets - Note 5
- Impairment losses of non-financial assets - Note 8 and Note 9
- Investment property - Note 12
- Measurement of employee benefits - Note 16

Fair value hierarchy information can be found in Note 25.

The local government reporting entity

All funds through which the City controls resources to carry on its functions have been included in the financial statements forming part of this financial report.

All monies held in the Trust Fund are excluded from the financial statements. A separate statement of those monies appears at Note 31 of the financial report.

Initial application of accounting standards

During the current year, the following new or revised Australian Accounting Standards and Interpretations were applied for the first time.

- *AASB 2020-1 Amendments to Australian Accounting Standards*
 - *Classification of Liabilities as Current or Non-current*
- *AASB 2022-5 Amendments to Australian Accounting Standards*
 - *Lease Liability in a Sale and Leaseback*
- *AASB 2022-6 Amendments to Australian Accounting Standards*
 - *Non-current Liabilities with Covenants*
- *AASB 2023-3 Amendments to Australian Accounting Standards*
 - *Disclosure of Non-current Liabilities with Covenants: Tier 2*
- *AASB 2024-1 Amendments to Australian Accounting Standards*
 - *Supplier Finance Arrangements: Tier 2 Disclosures*
- *AASB 2023-1 Amendments to Australian Accounting Standards*
 - *Supplier Finance Arrangements*

These amendments are not expected to have any material impact on the financial report on initial application.

- *AASB 2022-10 Amendments to Australian Accounting Standards*
 - *Fair Value Measurement of Non-Financial Assets of Not-for-Profit Public Sector Entities*

These amendment may result in changes to the fair value of certain non-financial assets on revaluation. The impact has not been quantified as it is not considered practicable to determine the amount of the difference in fair value attributable to the change in the standard.

New accounting standards for application in future years

The following new accounting standards will have application to local government in future years:

- *AASB 2014-10 Amendments to Australian Accounting Standards*
 - *Sale or Contribution of Assets between an Investor and its Associate or Joint Venture*
- *AASB 2024-4b Amendments to Australian Accounting Standards*
 - *Effective Date of Amendments to AASB 10 and AASB 128* [deferred AASB 10 and AASB 128 amendments in AASB 2014-10 apply]
- *AASB 2022-9 Amendments to Australian Accounting Standards*
 - *Insurance Contracts in the Public Sector*
- *AASB 2023-5 Amendments to Australian Accounting Standards*
 - *Lack of Exchangeability*
- *AASB 18 (FP) Presentation and Disclosure in Financial Statements*
 - (Appendix D) [for for-profit entities]
- *AASB 18 (NFP/super) Presentation and Disclosure in Financial Statements*
 - (Appendix D) [for not-for-profit and superannuation entities]
- *AASB 2024-2 Amendments to Australian Accounting Standards*
 - *Classification and Measurement of Financial Instruments*
- *AASB 2024-3 Amendments to Australian Accounting Standards*
 - *Annual Improvements Volume 11*

These amendments are not expected to have any material impact on the financial report on initial application.

**CITY OF FREMANTLE
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2025**

2. REVENUE AND EXPENSES

(a) Revenue

Contracts with customers

Recognition of revenue is dependant on the source of revenue and the associated terms and conditions associated with each source of revenue and recognised as follows:

Revenue Category	Nature of goods and services	When obligations typically satisfied	Payment terms	Returns/Refunds/Warranties	Timing of revenue recognition
Grants, subsidies and contributions	Community events, minor facilities, research, design, planning evaluation and services	Over time	Fixed terms transfer of funds based on agreed milestones and reporting	Contract obligation if project not complete	Output method based on project milestones and/or completion date matched to performance obligations
Fees and charges - licences, registrations, approvals	Building, planning, development and animal management.	Single point in time	Full payment prior to issue	None	On payment of the licence, registration or approval
Fees and charges for other goods and services	Waste, parking, health, engineering & administration services, library fees, reinstatements and private works	Single point in time	Payment in full in advance or approved credit	Refund for unused portion on application	Output method based on provision of service or completion of works
Memberships	Gym, pool and arts membership	Over time	Payment in full in advance or periodical payment	Refund for unused portion on application	Output method over 12 months matched to access right

Consideration from contracts with customers is included in the transaction price.

Revenue Recognition

Revenue recognised during the year under each basis of recognition by nature of goods or services is provided in the table below:

For the year ended 30 June 2025

Nature	Contracts with customers	Capital grant/contributions	Statutory Requirements	Other	Total
	\$	\$	\$	\$	\$
Rates	0	0	63,174,583	0	63,174,583
Grants, subsidies and contributions	0	0	0	4,027,325	4,027,325
Fees and charges	23,741,874	0	4,029,327	0	27,771,201
Service charges	0	0	8,804	0	8,804
Interest revenue	0	0	559,842	2,893,445	3,453,287
Other revenue	0	0	0	2,933,091	2,933,091
Capital grants, subsidies and contributions	0	2,712,130	0	0	2,712,130
Total	23,741,874	2,712,130	67,772,556	9,853,861	104,080,421

For the year ended 30 June 2024

Nature	Contracts with customers	Capital grant/contributions	Statutory Requirements	Other	Total
	\$	\$	\$	\$	\$
Rates	0	0	59,834,040	0	59,834,040
Grants, subsidies and contributions	0	0	0	4,222,838	4,222,838
Fees and charges	22,859,690	0	3,715,877	0	26,575,567
Service charges	0	0	12,680	0	12,680
Interest revenue	0	0	511,903	2,635,657	3,147,560
Other revenue	0	0	0	2,567,322	2,567,322
Capital grants, subsidies and contributions	0	1,507,843	0	0	1,507,843
Total	22,859,690	1,507,843	64,074,500	9,425,817	97,867,850

**CITY OF FREMANTLE
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2025**

2. REVENUE AND EXPENSES (Continued)

(a) Revenue (Continued)

Note	2025 Actual \$	2024 Actual \$
Interest revenue		
Interest on reserve account funds	1,206,187	1,039,772
Rates instalment and penalty interest	585,229	511,903
Other interest revenue	1,661,871	1,595,885
	3,453,287	3,147,560

The 2025 original budget estimate in relation to:
Rates instalment and penalty interest was \$402,500.

Fees and charges relating to rates receivable
Charges on instalment plan

130,241	126,946
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The 2025 original budget estimate in relation to:
Charges on instalment plan was \$122,660.

(b) Expenses

Auditors remuneration

- Audit of the Annual Financial Report	146,796	138,737
- Other services – grant acquittals	15,603	22,021
	162,399	160,758

Employee Costs

Employee benefit costs	10,898,286	9,849,994
Other employee costs	36,329,111	33,325,953
	47,227,397	43,175,947

Finance costs

Borrowings	367,502	413,966
Lease liabilities	31,082	52,946
	398,584	466,912

Other expenditure

Sundry expenses	1,487,967	1,700,830
	1,487,967	1,700,830

**CITY OF FREMANTLE
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2025**

3. CASH AND CASH EQUIVALENTS

Note	2025 \$	2024 \$
Cash at bank and on hand	6,842,125	5,369,536
Term deposits	0	5,170,127
Total cash and cash equivalents	6,842,125	10,539,663
Held as		
- Unrestricted cash and cash equivalents	1,166,026	8,663,377
- Restricted cash and cash equivalents	5,676,099	1,876,286
	6,842,125	10,539,663

MATERIAL ACCOUNTING POLICIES

Cash and cash equivalents

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk and which are subject to an insignificant risk of changes in value.

Bank overdrafts are reported as short term borrowings in current liabilities in the statement of financial position.

Restricted financial assets

Restricted financial asset balances are not available for general use by the local government due to externally imposed restrictions. Restrictions are specified in an agreement, contract or legislation. This applies to reserve accounts, unspent grants, subsidies and contributions and unspent loans that have not been fully expended in the manner specified by the contributor, legislation or loan agreement.

4. OTHER FINANCIAL ASSETS

	2025 \$	2024 \$
(a) Current assets		
Financial assets at amortised cost	37,109,866	32,500,033
	37,109,866	32,500,033
Other financial assets at amortised cost		
Term deposits - Restricted Reserves	19,583,819	16,992,238
Term deposits - Unrestricted	17,526,047	15,507,795
	37,109,866	32,500,033
Held as		
- Unrestricted other financial assets at amortised cost	17,526,047	15,507,795
- Restricted other financial assets at amortised cost	19,583,819	16,992,238
	37,109,866	32,500,033
(b) Non-current assets		
Financial assets at fair value through profit or loss	199,049	207,927
	199,049	207,927
Financial assets at fair value through profit or loss		
Units in Local Government House Trust - opening balance	207,927	203,724
Movement attributable to fair value increment	(8,878)	4203
Units in Local Government House Trust - closing balance	199,049	207,927

Fair value of financial assets at fair value through profit or loss is determined from the net asset value of the units held in the Trust at balance date as compiled by WALGA.

MATERIAL ACCOUNTING POLICIES

Other financial assets at amortised cost

The City classifies financial assets at amortised cost if both of the following criteria are met:

- the asset is held within a business model whose objective is to collect the contractual cashflows; and
- the contractual terms give rise to cash flows that are solely payments of principal and interest.

Fair values of financial assets at amortised cost are not materially different to their carrying amounts, since the interest receivable on those assets is either close to current market rates or the assets are of a short term nature. Non-current financial assets at amortised cost fair values are based on discounted cash flows using a current market rates. They are classified as level 2 fair values in the fair value hierarchy (see Note 25 (i)) due to the observable market rates.

Interest received is presented under cashflows from operating activities in the Statement of Cash Flows where it is earned from financial assets that are held for cash management purposes.

Financial assets at fair value through profit or loss

The City classifies the following financial assets at fair value through profit or loss:

- debt investments which do not qualify for measurement at either amortised cost or fair value through other comprehensive income.
- equity investments which the City has elected to recognise as fair value gains and losses through profit or loss.

Impairment and risk

Information regarding impairment and exposure to risk can be found at Note 23.

**CITY OF FREMANTLE
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2025**

5. TRADE AND OTHER RECEIVABLES

Note	2025	2024
	\$	\$
Current		
Rates and statutory receivables	865,976	1,224,429
Trade receivables	589,010	1,128,630
GST receivable	462,125	247,844
Receivables for employee related provisions	16 119,249	126,857
Allowance for credit losses of trade receivables	23(b) (89,562)	(205,380)
Prepayments	752,352	623,278
	2,699,150	3,145,658
Non-current		
Rates and statutory receivables	708,670	648,784
Receive NC Deferred Debtors General	286,782	294,535
Receivables for employee related provisions - Non current	16 126,264	94,279
	1,121,716	1,037,598

Disclosure of opening and closing balances related to contracts with customers

Information about receivables from contracts with customers along with financial assets and associated liabilities arising from transfers to enable the acquisition or construction of recognisable non financial assets is:

Note	30 June 2025	30 June 2024	1 July 2023
	Actual	Actual	Actual
	\$	\$	\$
Trade and other receivables from contracts with customers	589,010	1,128,630	918,287
Allowance for credit losses of trade receivables	(89,562)	(205,380)	(160,938)
Total trade and other receivables from contracts with customers	499,448	923,250	757,349

MATERIAL ACCOUNTING POLICIES

Rates and statutory receivables

Rates and statutory receivables are non-contractual receivables arising from statutory requirements and include amounts due from ratepayers for unpaid rates and service charges and other statutory charges or fines.

Rates and statutory receivables are recognised when the taxable event has occurred and can be measured reliably.

Trade receivables

Trade receivables are amounts receivable from contractual arrangements with customers for goods sold, services performed or grants or contributions with sufficiently specific performance obligations or for the construction of recognisable non financial assets as part of the ordinary course of business.

Other receivables

Other receivables are amounts receivable from contractual arrangements with third parties other than contracts with customers and amounts received as grants for the construction of recognisable non financial assets.

Measurement

Trade and other receivables are recognised initially at the amount of the transaction price, unless they contain a significant financing component, and are to be recognised at fair value.

Classification and subsequent measurement

Receivables which are generally due for settlement within 30 days except rates receivables which are expected to be collected within 12 months are classified as current assets. All other receivables such as, deferred pensioner rates receivable after the end of the reporting period are classified as non-current assets.

Trade and other receivables are held with the objective to collect the contractual cashflows and therefore the City measures them subsequently at amortised cost using the effective interest rate method.

Due to the short term nature of current receivables, their carrying amount is considered to be the same as their fair value. Non-current receivables are indexed to inflation, any difference between the face value and fair value is considered immaterial.

Impairment and risk exposure

Information about the impairment of trade receivables and their exposure to credit risk and interest rate risk can be found in Note 23.

**CITY OF FREMANTLE
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2025**

6. INVENTORIES

Note	2025	2024
	\$	\$
Current		
Fuel and materials	67,510	53,209
Visitor centre stock	117,615	120,049
	<u>185,125</u>	<u>173,258</u>
The following movements in inventories occurred during the year:		
Balance at beginning of year	173,258	149,691
Inventories expensed during the year	(700,671)	(507,065)
Additions to inventory	712,538	530,632
Balance at end of year	<u>185,125</u>	<u>173,258</u>

MATERIAL ACCOUNTING POLICIES

General

Inventories are measured at the lower of cost and net realisable value.

Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Land held for resale

Land held for development and resale is valued at the lower of cost and net realisable value. Cost includes the cost of acquisition, development, borrowing costs and holding costs until completion of development.

**CITY OF FREMANTLE
 NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
 FOR THE YEAR ENDED 30 JUNE 2025**

7. OTHER ASSETS

	2025	2024
	\$	\$
Other assets - current		
Accrued income	1,234,319	911,480
	<u>1,234,319</u>	<u>911,480</u>

MATERIAL ACCOUNTING POLICIES
Other current assets
 Other non-financial assets include accrued income which represent revenue that has been earned during the reporting period but has not yet been invoiced or received as at the reporting date. Accrued income is measured at the fair value of the consideration receivable for the goods or services provided.

**City of Fremantle
Audit, Risk and Improvement Committee - Agenda
1 December 2025**

**ARIC2512-1.1
Draft Annual Financial
Statements 2024-25**

**CITY OF FREMANTLE
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2025**

8. PROPERTY, PLANT AND EQUIPMENT

(a) Movements in Balances

Movement in the balances of each class of property, plant and equipment between the beginning and the end of the current financial year.

	Total Property					Plant and equipment			Total property, plant and equipment
	Land	Buildings - non-specialised	buildings not subject to operating lease	Buildings - work in progress	Total Property	Furniture and fittings	Plant and equipment	Plant and equipment - work in progress	
	\$	\$	\$	\$		\$	\$	\$	\$
Balance at 1 July 2023	81,388,747	230,874,694	312,263,441	597,646	312,861,087	5,427,798	3,806,924	0	322,095,809
Additions	0	2,188,905	2,188,905	0	2,188,905	7,501	562,185	0	2,758,591
Disposals	0	0	0	0	0	0	(155,915)	0	(155,915)
to revaluation surplus	19,048,453	(4,341,923)	14,706,530	0	14,706,530	0	0	0	14,706,530
Transfer to other asset class/operating	4,546,299	(55,575)	4,490,724	0	4,490,724	(52,674)	0	0	4,438,050
Impairment (losses) / reversals	(303,299)	0	(303,299)	0	(303,299)	0	0	0	(303,299)
Depreciation	0	(6,954,588)	(6,954,588)	0	(6,954,588)	(149,352)	(421,758)	0	(7,525,698)
Transfers	0	(852,964)	(852,964)	825,820	(27,144)	98,679	(62,891)	0	8,644
Balance at 30 June 2024	104,680,200	220,858,549	325,538,749	1,423,466	326,962,215	5,331,952	3,728,545	0	336,022,712
Comprises:									
Gross balance amount at 30 June 2024	104,680,200	369,585,800	474,266,000	1,423,466	475,689,466	7,762,574	11,249,535	0	494,701,575
Accumulated depreciation at 30 June 2024	0	(148,727,251)	(148,727,251)	0	(148,727,251)	(2,430,622)	(7,520,990)	0	(158,678,863)
Balance at 30 June 2024	104,680,200	220,858,549	325,538,749	1,423,466	326,962,215	5,331,952	3,728,545	0	336,022,712
Additions	0	4,738,945	4,738,945	645,375	5,384,320	32,023	996,468	347,133	6,759,944
Disposals	0	0	0	0	0	0	(235,552)	0	(235,552)
Transfer from/(to) other asset class/operating	0	(121,837)	(121,837)	(13,566)	(135,403)	0	0	0	(135,403)
Depreciation	0	(6,458,742)	(6,458,742)	0	(6,458,742)	(141,296)	(446,998)	0	(7,047,036)
Balance at 30 June 2025	104,680,200	219,016,915	323,697,115	2,055,275	325,752,390	5,222,679	4,042,463	347,133	335,364,665
Comprises:									
Gross balance amount at 30 June 2025	104,680,200	374,202,908	478,883,108	2,055,275	480,938,383	7,794,597	10,764,828	347,133	499,844,941
Accumulated depreciation at 30 June 2025	0	(155,185,993)	(155,185,993)	0	(155,185,993)	(2,571,918)	(6,722,365)	0	(164,480,276)
Balance at 30 June 2025	104,680,200	219,016,915	323,697,115	2,055,275	325,752,390	5,222,679	4,042,463	347,133	335,364,665

**CITY OF FREMANTLE
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2025**

8. PROPERTY, PLANT AND EQUIPMENT (Continued)

(b) Carrying Value Measurements

Asset Class	Carrying Amount 2025	Carrying Amount 2024	Fair Value Hierarchy	Valuation Technique	Basis of Valuation	Date of Last Valuation	Inputs Used
(i) Fair Value - as determined at the last valuation date							
Land and buildings							
Land	104,680,200	104,680,200	Level 2/3	Market approach using recent observable market data or estimated data for similar properties	Independent registered valuers	June 2024	Price per hectare/market selling rate
Buildings - non-specialised	219,016,915	220,858,549	Level 2/3	Market approach using recent observable data for similar properties or cost approach using depreciated replacement cost.	Independent registered valuers	June 2024	Average cost of construction by component (Level 2), current condition, residual values and remaining useful life assessment (Level 3) inputs.
Level 3 inputs are based on assumptions with regards to future values and patterns of consumption utilising current information. If the basis of these assumptions were varied, they have the potential to result in a significantly higher or lower fair value measurement.							
During the period there were no changes in the valuation techniques used by the local government to determine the fair value of property, plant and equipment using either level 2 or level 3 inputs.							
(ii) Cost							
Furniture and equipment			N/A	N/A	Cost	Not applicable	N/A
Plant and equipment			N/A	N/A	Cost	Not applicable	N/A
Buildings - work in progress			N/A	N/A	Cost	Not applicable	N/A

**CITY OF FREMANTLE
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2025**

9. INFRASTRUCTURE

(a) Movements in Balances

Movement in the balances of each class of infrastructure between the beginning and the end of the current financial year.

	Infrastructure - roads	Infrastructure - Paths	Infrastructure - Drainage	Infrastructure - Parks	Infrastructure - Other	Other infrastructure-WIP	Total Infrastructure
	\$	\$	\$	\$	\$	\$	\$
Balance at 1 July 2023	166,166,627	43,050,289	47,484,767	69,758,769	11,130,391	1,061,816	338,652,659
Additions	401,365	461,574	398,828	1,979,441	471,165	0	3,712,373
Transfer between asset class	0	0	0	0	55,575	0	55,575
Depreciation	(4,567,970)	(1,757,526)	(792,583)	(5,707,890)	(1,013,163)	0	(13,839,132)
Transfers	443,142	(7,389)	(192,189)	(340,579)	(32,664)	121,035	(8,644)
Balance at 30 June 2024	162,443,164	41,746,948	46,898,823	65,689,741	10,611,304	1,182,851	328,572,831
Comprises:							
Gross balance at 30 June 2024	265,475,717	103,341,783	73,138,732	147,745,049	30,906,701	1,182,851	621,790,833
Accumulated depreciation at 30 June 2024	(103,032,553)	(61,594,835)	(26,239,909)	(82,055,308)	(20,295,397)	0	(293,218,002)
Balance at 30 June 2024	162,443,164	41,746,948	46,898,823	65,689,741	10,611,304	1,182,851	328,572,831
Additions	128,403	2,589,120	0	1,729,459	91,607	7,810	4,546,399
Transfer from/(to) other asset class/operating	0	0	0	121,837	0	0	121,837
Non-cash additions	0	0	0	145,000	0	0	145,000
Depreciation	(4,621,319)	(1,784,173)	(797,563)	(5,808,210)	(992,500)	0	(14,003,765)
Balance at 30 June 2025	157,950,248	42,551,895	46,101,260	61,877,827	9,710,411	1,190,661	319,382,302
Comprises:							
Gross balance at 30 June 2025	265,604,121	105,930,903	73,138,732	149,741,346	30,998,308	1,190,661	626,604,071
Accumulated depreciation at 30 June 2025	(107,653,873)	(63,379,008)	(27,037,472)	(87,863,519)	(21,287,897)	0	(307,221,769)
Balance at 30 June 2025	157,950,248	42,551,895	46,101,260	61,877,827	9,710,411	1,190,661	319,382,302

**CITY OF FREMANTLE
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2025**

9. INFRASTRUCTURE (Continued)

(b) Carrying Value Measurements

Asset Class	Fair Value Hierarchy	Valuation Technique	Basis of Valuation	Date of Last Valuation	Inputs Used
(i) Fair Value - as determined at the last valuation date					
Infrastructure - roads	Level 3	Cost approach using depreciated replacement cost	Independent registered valuers	June 2023	The unit rates (Level 2), asset condition, residual values, pattern of consumption and remaining useful life assessments (Level 3) inputs.
Infrastructure - Paths	Level 3	Cost approach using depreciated replacement cost	Independent registered valuers	June 2023	The unit rates (Level 2), asset condition, residual values, pattern of consumption and remaining useful life assessments (Level 3) inputs.
Infrastructure - Drainage	Level 3	Cost approach using depreciated replacement cost	Independent registered valuers	June 2023	The unit rates (Level 2), asset condition, residual values, pattern of consumption and remaining useful life assessments (Level 3) inputs.
Infrastructure - Parks	Level 3	Cost approach using depreciated replacement cost	Independent registered valuers	June 2023	The unit rates (Level 2), asset condition, residual values, pattern of consumption and remaining useful life assessments (Level 3) inputs.
Infrastructure - Other	Level 3	Cost approach using depreciated replacement cost	Independent registered valuers	June 2023	The unit rates (Level 2), asset condition, residual values, pattern of consumption and remaining useful life assessments (Level 3) inputs.
Level 3 inputs are based on assumptions with regards to future values and patterns of consumption utilising current information. If the basis of these assumptions were varied, they have the potential to result in a significantly higher or lower fair value measurement.					
During the period there were no changes in the valuation techniques used to determine the fair value of infrastructure using level 3 inputs.					
(ii) Current Replacement Cost					
Infrastructure - roads - WIP	N/A	N/A	Cost	Not applicable	N/A
Infrastructure - Paths - WIP	N/A	N/A	Cost	Not applicable	N/A
Infrastructure - Drainage - WIP	N/A	N/A	Cost	Not applicable	N/A
Infrastructure - Parks - WIP	N/A	N/A	Cost	Not applicable	N/A
Infrastructure - Other - WIP	N/A	N/A	Cost	Not applicable	N/A

**CITY OF FREMANTLE
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2025**

10. FIXED ASSETS

(a) Depreciation

Depreciation rates

Typical estimated useful lives for the different asset classes for the current and prior years are included in the table below:

Asset Class	Useful life
Land - freehold land	Not depreciated
Buildings - non-specialised	0 - 150
Furniture and fittings	7 - 150
Plant and equipment	5 - 40
Artworks	Not depreciated
Infrastructure - roads	20 - 90
Infrastructure - Paths	20 - 80
Infrastructure - Drainage	80 - 100
Infrastructure - Parks	10 - 80
Infrastructure - Other	10 - 90

(b) Temporarily Idle or retired from use assets

The carrying value of assets held by the City which are temporarily idle or retired from active use and not classified as held for sale are shown in the table below.

	<u>2025</u>	<u>2024</u>
	\$	\$
Buildings - non-specialised	959,422	990,850
	<u>959,422</u>	<u>990,850</u>

**CITY OF FREMANTLE
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2025**

10. FIXED ASSETS (Continued)

MATERIAL ACCOUNTING POLICIES

Initial recognition

An item of property, plant and equipment or infrastructure that qualifies for recognition as an asset is measured at its cost.

Upon initial recognition, cost is determined as the amount paid (or other consideration given) to acquire the assets, plus costs incidental to the acquisition. The cost of non-current assets constructed by the City includes the cost of all materials used in construction, direct labour on the project and an appropriate proportion of variable and fixed overheads. For assets acquired at zero cost or otherwise significantly less than fair value, cost is determined as fair value at the date of acquisition.

Assets for which the fair value as at the date of acquisition is under \$5,000 are not recognised as an asset in accordance with *Local Government (Financial Management) Regulation 17A(5)*. These assets are expensed immediately.

Where multiple individual low value assets are purchased together as part of a larger asset or collectively forming a larger asset exceeding the threshold, the individual assets are recognised as one asset and capitalised.

Individual assets that are land, buildings and infrastructure acquired between scheduled revaluation dates of the asset class in accordance with the City's revaluation policy, are recognised at cost and disclosed as being at reportable value.

Measurement after recognition

Plant and equipment including furniture and equipment and right-of-use assets (other than vested improvements) are measured using the cost model as required under *Local Government (Financial Management) Regulation 17A(2)*. Assets held under the cost model are carried at cost less accumulated depreciation and any impairment losses being their reportable value.

Reportable value

In accordance with *Local Government (Financial Management) Regulation 17A(2)*, the carrying amount of non-financial assets that land and buildings classified as property, plant and equipment, investment properties, infrastructure or vested improvements that the local government controls.

Reportable value is for the purpose of *Local Government (Financial Management) Regulation 17A(4)* is the fair value of the asset at its last valuation date minus (to the extent applicable) the accumulated depreciation and any accumulated impairment losses in respect of the non-financial asset subsequent to its last valuation date.

Revaluation

Land and buildings classified as property, plant and equipment, infrastructure or vested improvements that the local government controls and measured at reportable value, are only required to be revalued every five years in accordance with the regulatory framework. This includes buildings and infrastructure items which were pre-existing improvements (i.e. vested improvements) on land vested in the City.

Whilst the regulatory framework only requires a revaluation to occur every five years, it also provides for the City to revalue earlier if it chooses to do so.

For land, buildings and infrastructure, increases in the carrying amount arising on revaluation of asset classes are credited to a revaluation surplus in equity.

Decreases that offset previous increases of the same class of asset are recognised against revaluation surplus directly in equity. All other decreases are recognised in profit or loss.

Subsequent increases are then recognised in profit or loss to the extent they reverse a net revaluation decrease previously recognised in profit or loss for the same class of asset.

Depreciation

The depreciable amount of all property, plant and equipment and infrastructure, are depreciated on a straight-line basis over the individual asset's useful life from the time the asset is held ready for use. Leasehold improvements are depreciated over the shorter of either the unexpired period of the lease or the estimated useful life of the improvements.

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at the end of each reporting period.

Depreciation on revaluation

When an item of property, plant and equipment and infrastructure is revalued, any accumulated depreciation at the date of the revaluation is treated in one of the following ways:

- (i) The gross carrying amount is adjusted in a manner that is consistent with the revaluation of the carrying amount of the asset; or
- (ii) Eliminated against the gross carrying amount of the asset and the net amount restated to the revalued amount of the asset.

Impairment

In accordance with *Local Government (Financial Management) Regulations 17A(4C)*, the City is not required to comply with *AASB 136 Impairment of Assets* to determine the recoverable amount of its non-financial assets that are land or buildings classified as property, plant and equipment, infrastructure or vested improvements that the local government controls in circumstances where there has been an impairment indication of a general decrease in asset values.

In other circumstances where it has been assessed that one or more of these non-financial assets are impaired, the asset's carrying amount is written down immediately to its recoverable amount if the asset's carrying amount is greater than its estimated recoverable amount.

Gains or losses on disposal

Gains and losses on disposals are determined by comparing proceeds with the carrying amount. These gains and losses are included in the statement of comprehensive income in the period in which they arise.

**CITY OF FREMANTLE
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2025**

11. LEASES

(a) Right-of-Use Assets

Movement in the balance of each class of right-of-use asset between the beginning and the end of the current financial year.	Note	Right-of-use assets - land and buildings	Right-of-use assets - plant and equipment	Right-of-use assets Total
		\$	\$	\$
Balance at 1 July 2023		812,405	1,687,525	2,499,930
Additions		0	(739,132)	(739,132)
Depreciation		(127,905)	(495,302)	(623,207)
Balance at 30 June 2024		684,500	453,091	1,137,591
Gross balance amount at 30 June 2024		1,475,043	2,976,697	4,451,740
Accumulated depreciation at 30 June 2024		(790,543)	(2,523,606)	(3,314,149)
Balance at 30 June 2024		684,500	453,091	1,137,591
Movement		0	477,613	477,613
Depreciation		(452,342)	(127,555)	(579,897)
Balance at 30 June 2025		232,158	803,149	1,035,307
Gross balance amount at 30 June 2025		1,475,043	3,454,310	4,929,353
Accumulated depreciation at 30 June 2025		(1,242,885)	(2,651,161)	(3,894,046)
Balance at 30 June 2025		232,158	803,149	1,035,307

The following amounts were recognised in the statement of comprehensive income during the period in respect of leases where the entity is the lessee:

	2025 Actual	2024 Actual
	\$	\$
Depreciation on right-of-use assets	(579,897)	(623,207)
Finance charge on lease liabilities	29(b) (31,082)	(52,946)
Short-term lease payments recognised as expense	60,891	(3,374)
Expenses for variable lease payment not recognised as a liability	84,618	(8,351)
Total amount recognised in the statement of comprehensive income	(465,470)	(687,878)
Total cash outflow from leases	(624,059)	(694,852)

(b) Lease Liabilities

Current	266,528	577,625
Non-current	790,166	594,433
29(b)	1,056,694	1,172,058

The City has 8 leases relating to plant and equipment and 2 leases related to land and buildings. The lease term is normally between 2 years to 10 years. Refer to Note 29(b) for details of lease liabilities.

Secured liabilities and assets pledged as security

Lease liabilities are effectively secured, as the rights to the leased assets recognised in the financial statements revert to the lessor in the event of default.

**CITY OF FREMANTLE
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2025**

11. LEASES (Continued)

MATERIAL ACCOUNTING POLICIES

Leases

At inception of a contract, the City assesses if the contract contains or is a lease. A contract is, or contains, a lease if the contract conveys the right to control the use of an identified for a period of time in exchange for consideration.

At the commencement date, a right-of-use asset is recognised at cost and lease liability at the present value of the lease payments that are not paid at that date. The lease payments are discounted using the interest rate implicit in the lease, if that rate can be readily determined. If that rate cannot be readily determined, the City uses its incremental borrowing rate.

All contracts that are classified as short-term leases (i.e. a lease with a term of 12 months or less) and leases of low value assets are recognised as an operating expense on a straight-line basis over the term of the lease.

Details of individual lease liabilities required by regulations are provided at Note 29.

Right-of-use assets - measurement

Right-of-use assets are measured at cost. All right-of-use assets (other than vested improvements) under zero cost concessionary leases are measured at zero cost (i.e. not recognised in the Statement of Financial Position). The exception is vested improvements on concessionary land leases such as roads, buildings or other infrastructure which are reported at fair value.

Refer to Note 10 under revaluation for details on the material accounting policies applying to vested improvements.

Right-of-use assets - depreciation

Right-of-use assets are depreciated over the lease term or useful life of the underlying asset, whichever is the shorter. Where a lease transfers ownership of the underlying asset, or the cost of the right-of-use asset reflects that the City anticipates to exercise a purchase option, the specific asset is depreciated over the useful life of the underlying asset.

(c) Lessor - Property, Plant and Equipment Subject to Lease

The table below represents a maturity analysis of the undiscounted lease payments to be received after the reporting date.

Less than 1 year
1 to 2 years
2 to 3 years
3 to 4 years
4 to 5 years
> 5 years

	2025 Actual	2024 Actual
	\$	\$
	2,765,008	2,686,759
	2,103,063	2,141,067
	2,046,468	2,039,200
	1,847,864	1,996,345
	1,833,238	1,993,199
	8,233,961	8,399,823
	<u>18,829,602</u>	<u>19,256,393</u>
Amounts recognised in profit or loss for Property, Plant and Equipment Subject to Lease		
Rental income	2,837,964	3,213,135

The City leases commercial properties to tenants with rentals payable monthly. These leases are classified as operating leases as they do not transfer substantially all of the risks and rewards incidental to the ownership of the assets to the lessee.

Lease payments for some contracts include CPI increases, but there are no other variable lease payments that depend on an index or rate. Although the City is exposed to changes in the residual value at the end of the current leases, the City typically enters into new operating leases and therefore will not immediately realise any reduction in the residual value at the end of these leases. Expectations about the future residual values are reflected in the fair value of the properties.

Refer to note 12 for details of leased investment property.

MATERIAL ACCOUNTING POLICIES

The City as Lessor

Upon entering into each contract as a lessor, the City assesses if the lease is a finance or operating lease.

The contract is classified as a finance lease when the terms of the lease transfer substantially all the risks and rewards of ownership to the lessee. All other leases not within this definition are classified as operating leases. Rental income received from operating leases is recognised on a straight-line basis over the term of the specific lease.

Initial direct costs incurred in entering into an operating lease (eg legal cost, cost to setup) are included in the carrying amount of the leased asset and recognised as an expense on a straight-line basis over the lease term.

When a contract is determined to include lease and non-lease components, the City applies AASB 15 *Revenue from Contracts with Customers* to allocate the consideration under the contract to each component.

**CITY OF FREMANTLE
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2025**

12. INVESTMENT PROPERTY

	2025 Actual	2024 Actual
	\$	\$
Non-current assets - at fair value		
Carrying balance at 1 July	31,713,077	22,753,725
Acquisitions	332,657	3,677
Transfer from other asset class	13,566	0
Net gain/(loss) from fair value adjustment	1,114,988	8,955,675
Closing balance at 30 June	33,174,288	31,713,077
Amounts recognised in profit or loss for investment properties		
Rental income	803,078	771,482
Reimbursement Income	16,704	9,806
Direct operating expenses from property that generated rental income	21,697	14,066
Direct operating expenses from property that did not generate rental income	132	413
Fair value gain recognised in profit or loss	1,114,988	8,955,675
	1,956,599	9,751,442

Leasing arrangements

Investment properties are leased to tenants under long-term operating leases with rentals payable monthly. Minimum lease payments receivable on leases of investment properties are as follows:

	2025 Actual	2024 Actual
	\$	\$
Minimum lease payments under non-cancellable operating leases of investment properties not recognised in the financial statements are receivable as follows:		
Less than 1 year	844,375	915,560
1 to 2 years	869,707	929,294
2 to 3 years	895,798	943,233
3 to 4 years	922,672	957,382
4 to 5 years	950,352	971,742
> 5 years	1,987,091	1,987,432
	6,469,995	6,704,643

The investment properties are leased to tenants under operating leases with rentals payable monthly. Lease income from operating leases where the City is a lessor is recognised in income on a straightline basis over the lease term.

Lease payments for some contracts include CPI increases, but there are no other variable lease payments that depend on an index or rate. Although the City is exposed to changes in the residual value at the end of the current leases, the City group typically enters into new operating leases and therefore will not immediately realise any reduction in residual value at the end of these leases. Expectations about the future residual values are reflected in the fair value of the properties.

Refer to note 11 for details of leased property, plant and equipment not classified as investment property

MATERIAL ACCOUNTING POLICIES

Investment properties

Investment properties are principally freehold buildings, held for long-term rental yields and not occupied by the City.

In accordance with *Local Government (Financial Management) Regulation 17A(2)*, the carrying amount of non-financial assets that are investment properties, are shown at their reportable value.

Reportable value for the purposes of *Local Government (Financial Management) Regulation 17A(4)* is the fair value of the asset at its last valuation date.

Revaluation

In accordance with the regulatory framework, investment properties are required to be revalued whenever required by AASB 140 and, in any event, every five years.

Fair value of investment properties

An independent valuation was performed to determine the fair value of investment properties. The main Level 3 inputs used in the valuation were discount rates, yields, expected vacancy rates and rental growth rates estimated by management based on comparable transactions and industry data.

**CITY OF FREMANTLE
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2025**

13. TRADE AND OTHER PAYABLES

Current

	2025	2024
	\$	\$
Sundry creditors	391,521	2,143,917
Accrued interest on debentures	62,854	72,891
Accrued payroll liabilities	1,278,876	1,109,895
Accrued expenses	3,415,422	2,402,166
Receipts in advance	242,144	246,392
Prepaid rates	590,589	666,064
Bonds and deposits held	1,030,806	890,310
	7,012,212	7,531,635

MATERIAL ACCOUNTING POLICIES

Financial liabilities

Financial liabilities are initially recognised at fair value when the City becomes a party to the contractual provisions of the instrument.

Non-derivative financial liabilities (excluding financial guarantees) are subsequently measured at amortised cost.

Financial liabilities are derecognised where the related obligations are discharged, cancelled or expired. The difference between the carrying amount of the financial liability extinguished or transferred to another party and any consideration paid, including the transfer of non-cash assets or liabilities assumed, is recognised in profit or loss.

Trade and other payables

Trade and other payables represent liabilities for goods and services provided to the City prior to the end of the financial year that are unpaid and arise when the City becomes obliged to make future payments in respect of the purchase of these goods and services. The amounts are unsecured, are recognised as a current liability and are usually paid within 30 days of recognition. The carrying amounts of trade and other payables are considered to be the same as their fair values, due to their short-term nature.

Prepaid rates

Prepaid rates are, until the taxable event has occurred (start of the next financial year), refundable at the request of the ratepayer. Rates received in advance are initially recognised as a financial liability. When the taxable event occurs, the financial liability is extinguished and the City recognises income for the prepaid rates that have not been refunded.

**CITY OF FREMANTLE
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2025**

14. OTHER LIABILITIES

	2025	2024
	\$	\$
Current		
Contract liabilities	675,782	466,765
Capital grant/contributions liabilities	3,969,512	519,211
	<u>4,645,294</u>	<u>985,976</u>
Non-current		
Capital grant/contributions liabilities	724,421	4,087,974
	<u>724,421</u>	<u>4,087,974</u>
Reconciliation of changes in contract liabilities		
Opening balance	466,765	549,539
Additions	555,661	432,523
Revenue from contracts with customers included as a contract liability at the start of the period	<u>(346,644)</u>	<u>(515,297)</u>
	675,782	466,765
<p>The aggregate amount of the performance obligations unsatisfied (or partially unsatisfied) in relation to these contract liabilities was \$5,369,715 (2024: \$5,073,950)</p> <p>The City expects to satisfy the performance obligations, from contracts with customers unsatisfied at the end of the reporting period, within the next 12 months.</p>		
Reconciliation of changes in capital grant/contribution liabilities		
Opening balance	4,607,185	4,702,058
Additions	760,974	297,954
Revenue from capital grant/contributions held as a liability at the start of the period	<u>(674,226)</u>	<u>(392,827)</u>
	4,693,933	4,607,185
Expected satisfaction of capital grant/contribution liabilities		
Less than 1 year	3,969,512	519,211
	<u>3,969,512</u>	<u>519,211</u>

Performance obligations in relation to capital grant/contribution liabilities are satisfied as project milestones are met or completion of construction or acquisition of the asset.

MATERIAL ACCOUNTING POLICIES

Contract liabilities

Contract liabilities represent the City's obligation to transfer goods or services to a customer for which the City has received consideration from the customer.

Contract liabilities represent obligations which are not yet satisfied. Contract liabilities are recognised as revenue when the performance obligations in the contract are satisfied.

Capital grant/contribution liabilities

Capital grant/contribution liabilities represent the City's obligations to construct recognisable non-financial assets to identified specifications to be controlled by the City which are yet to be satisfied. Capital grant/contribution liabilities are recognised as income when the obligations in the contract are satisfied.

Fair values for non-current capital grant/contribution liabilities, not expected to be extinguished within 12 months, are based on discounted cash flows of expected cashflows to satisfy the obligations using a current borrowing rate. They are classified as level 3 fair values in the fair value hierarchy (see Note 25(i)) due to the unobservable inputs, including own credit risk.

**CITY OF FREMANTLE
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2025**

15. BORROWINGS

	Note	2025			2024		
		Current	Non-current	Total	Current	Non-current	Total
Secured		\$	\$	\$	\$	\$	\$
Debentures		1,294,458	15,226,927	16,521,385	1,597,780	16,541,472	18,139,252
Loans- Associates Funded		373,935	0	373,935	394,730	0	394,730
Total secured borrowings	29(a)	<u>1,668,393</u>	<u>15,226,927</u>	<u>16,895,320</u>	<u>1,992,510</u>	<u>16,541,472</u>	<u>18,533,982</u>

Secured liabilities and assets pledged as security

Debentures, bank overdrafts and bank loans are secured by a floating charge over the assets of the City of Fremantle.

The City of Fremantle has complied with the financial covenants of its borrowing facilities during the 2025 and 2024 years.

MATERIAL ACCOUNTING POLICIES

Borrowing costs

The City has elected to recognise borrowing costs as an expense when incurred regardless of how the borrowings are applied.

Fair values of borrowings are not materially different to their carrying amounts, since the interest payable on those borrowings is either close to current market rates or the borrowings are of a short term nature.

Borrowings fair values are based on discounted cash flows using a current borrowing rate. They are classified as level 3 fair values in the fair value hierarchy (see Note 25(i)) due to the unobservable inputs, including own credit risk.

Risk

Information regarding exposure to risk can be found at Note 23.

Details of individual borrowings required by regulations are provided at Note 29.

**CITY OF FREMANTLE
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2025**

16. EMPLOYEE RELATED PROVISIONS

Employee Related Provisions

	2025	2024
	\$	\$
Current provisions		
Employee benefit provisions		
Annual leave	3,126,092	2,863,162
Long service leave	3,395,590	3,237,895
	<u>6,521,682</u>	<u>6,101,057</u>
Total current employee related provisions	6,521,682	6,101,057
Non-current provisions		
Employee benefit provisions		
Long service leave	1,742,930	1,452,671
	<u>1,742,930</u>	<u>1,452,671</u>
Total employee related provisions	<u>8,264,612</u>	<u>7,553,728</u>

Provision is made for benefits accruing to employees in respect of wages and salaries, annual leave and long service leave and associated on costs for services rendered up to the reporting date and recorded as an expense during the period the services are delivered.

Annual leave liabilities are classified as current, as there is no unconditional right to defer settlement for at least 12 months after the end of the reporting period. Assessments indicate that actual settlement of the liabilities is expected to occur as follows:

	2025	2024
	\$	\$
Amounts are expected to be settled on the following basis:		
Less than 12 months after the reporting date	6,521,682	6,101,057
More than 12 months from reporting date	1,742,930	1,452,671
	<u>8,264,612</u>	<u>7,553,728</u>
Expected reimbursements of employee related provisions from other WA local governments included within other receivables	5 245,513	221,136

MATERIAL ACCOUNTING POLICIES

Employee benefits

The City's obligations for employees' annual leave, long service leave and other employee leave entitlements are recognised as employee related provisions in the Statement of Financial Position.

Short-term employee benefits

Provision is made for the City's obligations for short-term employee benefits. Short-term employee benefits are benefits (other than termination benefits) that are expected to be settled wholly before 12 months after the end of the annual reporting period in which the employees render the related service, including wages, salaries and sick leave. Short-term employee benefits are measured at the (undiscounted) amounts expected to be paid when the obligation is settled.

The City's obligations for short-term employee benefits such as wages, salaries and sick leave are recognised as a part of current trade and other payables in the statement of financial position.

Other long-term employee benefits

Long-term employee benefits provisions are measured at the present value of the expected future payments to be made to employees. Expected future payments incorporate anticipated future wage and salary levels, durations of service and employee departures and are discounted at rates determined by reference to market yields at the end of the reporting period on government bonds that have maturity dates that approximate the terms of the obligations. Any remeasurements for changes in assumptions of obligations for other long-term employee benefits are recognised in profit or loss in the periods in which the changes occur.

The City's obligations for long-term employee benefits are presented as non-current provisions in its statement of financial position, except where the City does not have an unconditional right to defer settlement for at least 12 months after the end of the reporting period, in which case the obligations are presented as current provisions.

**CITY OF FREMANTLE
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2025**

17. REVALUATION SURPLUS

	2025 Opening Balance	Total Movement on Revaluation	2025 Closing Balance	2024 Opening Balance	Total Movement on Revaluation	2024 Closing Balance
	\$	\$	\$	\$	\$	\$
Revaluation surplus - Land - freehold land	109,119,537	0	109,119,537	90,071,084	19,048,453	109,119,537
Revaluation surplus - Buildings - non-specialised	142,482,025	0	142,482,025	146,823,948	(4,341,923)	142,482,025
Revaluation surplus - Infrastructure - Roads	140,166,823	0	140,166,823	140,166,823	0	140,166,823
Revaluation surplus - Infrastructure - Paths	25,794,829	0	25,794,829	25,794,829	0	25,794,829
Revaluation surplus - Infrastructure - Drainage	41,666,856	0	41,666,856	41,666,856	0	41,666,856
Revaluation surplus - Infrastructure - Parks	55,179,846	0	55,179,846	55,179,846	0	55,179,846
Revaluation surplus - Infrastructure - Other	7,959,535	0	7,959,535	7,959,535	0	7,959,535
	522,369,451	0	522,369,451	507,662,921	14,706,530	522,369,451

**CITY OF FREMANTLE
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2025**

18. NOTES TO THE STATEMENT OF CASH FLOWS

(a) Reconciliation of Cash

For the purposes of the Statement of Cash Flows, cash includes cash and cash equivalents, net of outstanding bank overdrafts. Cash at the end of the reporting period is reconciled to the related items in the Statement of Financial Position as follows:

	Note	2025 Actual \$	2024 Actual \$
Cash and cash equivalents	3	6,842,125	10,539,663
Restrictions			
The following classes of financial assets have restrictions imposed by regulations or other externally imposed requirements which limit or direct the purpose for which the resources may be used:			
- Cash and cash equivalents	3	5,676,099	1,876,286
- Financial assets at amortised cost	4	19,583,819	16,992,238
		25,259,918	18,868,524
The restricted financial assets are a result of the following specific purposes to which the assets may be used:			
Restricted reserve accounts	30	19,583,818	16,992,238
Contract liabilities	14	675,782	466,765
Capital grant liabilities	14	3,969,512	519,211
Bonds and Deposits Held		1,030,806	890,310
Total restricted financial assets		25,259,918	18,868,524

**(b) Reconciliation of Net Result to Net Cash Provided
By Operating Activities**

Net result		(6,278,730)	2,280,757
Non-cash items:			
Adjustments to fair value of financial assets at fair value through profit or loss		8,878	(4,203)
Adjustments to fair value of investment property		(1,114,988)	(8,955,675)
Adjustments to fair value of assets hold for sale		0	303,299
Adjustment of ROU assets		0	(2,020)
Depreciation/amortisation		21,630,698	21,988,037
(Profit)/loss on sale of asset		6,567	87,013
Share of profits of associates		(68,386)	(46,587)
Assets received for substantially less than fair value		(145,000)	0
Changes in assets and liabilities:			
(Increase)/decrease in trade and other receivables		362,390	(890,210)
(Increase)/decrease in other assets		(322,839)	(563,207)
(Increase)/decrease in inventories		(11,867)	(23,567)
Increase/(decrease) in trade and other payables		(519,423)	90,144
Increase/(decrease) in employee related provisions		710,884	500,360
Increase/(decrease) in other liabilities		0	0
Increase/(decrease) in other liabilities		295,765	(177,647)
Capital grants, subsidies and contributions		(2,653,879)	(1,412,971)
Net cash provided by/(used in) operating activities		11,900,070	13,173,523

(c) Undrawn Borrowing Facilities

Credit Standby Arrangements

Credit card limit		450,000	450,000
Credit card balance at balance date		0	69,911
Total amount of credit unused		450,000	519,911

Loan facilities

Loan facilities - current		1,668,393	1,992,510
Loan facilities - non-current		15,226,927	16,541,472
Total facilities in use at balance date		16,895,320	18,533,982

**CITY OF FREMANTLE
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2025**

19. CONTINGENT LIABILITIES

In compliance with the *Contaminated Sites Act 2003*, the City has identified possible sites of contamination.

Until the City conducts an investigation to determine the presence and scope of contamination, assesses the risk and agrees with the Department of Water and Environmental Regulation on the need and criteria for remediation, the City is unable to estimate the potential costs associated with remediation of these sites. This approach is consistent with the Department of Water and Environment Regulation guidelines.

20. CAPITAL COMMITMENTS

	2025	2024
	\$	\$
Contracted for:		
- capital expenditure projects	5,691,216	3,051,491
Payable:		
- not later than one year	5,032,776	3,051,491

The capital expenditure projects outstanding at the end of the current reporting period mainly represents:

Project Description	\$
(i) Program - Plant, Equipment & Vehicles	1,351,995
(ii) 38-40 Henry St - Façade Upgrades	837,896
(iii) Program - Black Spot - Stevens & Amherst St Roundabout Const	335,798
(iv) Fitout - WCC - Level 1,2&3 AC infrastructure	251,708
(v) Bathers Beach - beach enclosure	285,053
(vi) Market St / Collie St - New Public Toilet	266,133

CITY OF FREMANTLE
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2025

21. RELATED PARTY TRANSACTIONS

(a) Elected Member Remuneration

Fees, expenses and allowances to be paid or reimbursed to elected council members.

Note	2025 Actual \$	2025 Budget \$	2024 Actual \$
Mayor's annual allowance	100,838	108,283	93,380
Mayor's meeting attendance fees	53,383	57,324	49,435
Mayor's annual allowance for ICT expenses	3,500	3,500	3,500
Mayor's travel and accommodation expenses	3,261	4,000	1,758
	<u>160,982</u>	<u>173,107</u>	<u>148,073</u>
Deputy Mayor's annual allowance	25,210	27,071	22,780
Deputy Mayor's meeting attendance fees	35,592	38,220	32,074
Deputy Mayor's annual allowance for ICT expenses	3,500	3,500	3,406
Deputy Mayor's travel and accommodation expenses	0	0	250
	<u>64,302</u>	<u>68,791</u>	<u>58,510</u>
All other council member's meeting attendance fees	320,328	343,980	316,666
All other council member's other approved expenses	1,150	5,000	376
All other council member's annual allowance for ICT expenses	31,500	31,500	33,627
All other council member's travel and accommodation expenses	204	1,000	221
	<u>353,182</u>	<u>381,480</u>	<u>350,890</u>
21(b)	<u>578,466</u>	<u>623,378</u>	<u>557,473</u>

(b) Key Management Personnel (KMP) Compensation

The total of compensation paid to KMP of the City during the year are as follows:

Note	2,025 Actual \$	2,024 Actual \$
Short-term employee benefits	1,311,368	1,224,867
Post-employment benefits	135,946	128,932
Employee - other long-term benefits	47,589	39,970
Employee - termination benefits	0	108,616
Council member costs	578,466	557,473
21(a)	<u>2,073,369</u>	<u>2,059,858</u>

Short-term employee benefits

These amounts include all salary and fringe benefits awarded to KMP except for details in respect to fees and benefits paid to council members which may be separately found in the table above.

Post-employment benefits

These amounts are the current-year's cost of the City's superannuation contributions made during the year.

Other long-term benefits

These amounts represent annual leave and long service leave entitlements accruing during the year.

Termination benefits

These amounts represent termination benefits paid to KMP (Note: may or may not be applicable in any given year).

Council member costs

These amounts represent payments of member fees, expenses, allowances and reimbursements during the year.

**CITY OF FREMANTLE
 NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
 FOR THE YEAR ENDED 30 JUNE 2025**

21. RELATED PARTY TRANSACTIONS

Transactions with related parties

Transactions between related parties and the City are on normal commercial terms and conditions, no more favourable than those available to other parties, unless otherwise stated.

No outstanding balances or provisions for doubtful debts or guarantees exist in relation to related parties at year end.

In addition to KMP compensation above the following transactions occurred with related parties:

	2025 Actual \$	2024 Actual \$
Purchase of goods and services	0	51,931

Related Parties

The City's main related parties are as follows:

i. Key management personnel

Any person(s) having authority and responsibility for planning, directing and controlling the activities of the entity, directly or indirectly, including any council member, are considered key management personnel and are detailed in Notes 21(a) and 21(b)

ii. Other Related Parties

An associate person of KMP was employed by the City under normal employment terms and conditions.

Any entity that is controlled by or over which KMP, or close family members of KMP, have authority and responsibility for planning, directing and controlling the activity of the entity, directly or indirectly, are considered related parties in relation to the City.

Outside of normal citizen type transactions with the City, there were no other related party transactions involving key management personnel and/or their close family members and/or their controlled (or jointly controlled) entities.

iii. Entities subject to significant influence by the City

There were no such entities requiring disclosure during the current or previous year.

**CITY OF FREMANTLE
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2025**

22. INVESTMENT IN ASSOCIATES

Investment in associates

Set out in the table below are the associates of the City. All associates are measured using the equity method. Western Australia is the principal place of business for all associates.

Name of entity	% of ownership interest		2025	2024
	2025	2024	Actual	Actual
			\$	\$
Southern Metropolitan Regional Council (SMRC) [known now as Resource Recovery Group (RRG)]	21.84%	21.07%	2,461,763	2,393,377
SMRC Existing Undertakings Proportional Equity Share:	22.32%	21.07%		
Office Accommodation Project Proportional Equity Share:	22.79%	21.42%		
RRRC Project Proportional Equity Share:	22.03%	20.85%	0	0
Total equity-accounted investments			2,461,763	2,393,377

The SMRC is a statutory local government authority established in 1991 by the local governments of Canning, Cockburn, East Fremantle, Fremantle, Kwinana, Melville, and Rockingham.

The SMRC is responsible for developing environmentally sustainable waste management solutions for the communities of the Participants.

The member local governments have jointly agreed to establish SMRC under an Establishment Agreement and each participant may participate in regional projects that are governed by a Participants' Project Agreement.

There are two core projects, being:

1. The Regional Resource Recovery Centre (RRRC) Project and;
2. The Office Accommodation Project.

Both the projects were established through separate project participants' agreements. The City of Kwinana are not participants in the RRRC project. In addition to the above two projects, the support activities of SMRC such as Administrative activities, Education and Marketing and Research and Development, are referred to as Existing Undertakings.

Over the period the following local governments have since withdrawn from the Regional Council: City of Canning in June 2010, City of Rockingham in June 2012 and City of Cockburn in June 2019.

(a) Existing Undertakings

The historical annual contributions made by Participants to the Existing Undertakings are used to determine the proportional contribution percentage of each Participant to the Existing Undertakings. The Council's share as on 30 June 2025:

SMRC Existing Undertakings Proportional Equity Share: **22.32%**

(b) Regional Resource Recovery Centre (RRRC) Project

RRRC Project Participants shall make an annual contribution towards the acquisition of any asset of a capital nature required by the Project, plus pay gate fees for each tonne of waste they deliver to the facility to cover the operating costs.

The annual contribution shall be an amount which bears the same proportion to the cost of the acquisition disclosed in the Project Budget for the financial year as the Population of the Project Participant bears to the total of the Populations of all Project Participants.

The capital costs for each participating Local Government member is based on the Australian Bureau of Statistics population statistics. Each project participant will develop equity in the project equal to the relevant proportion of the total capital loan repayments made by that project participant.

The Council's share as on 30 June 2025:
RRRC Project Proportional Equity Share: **22.03%**

RRRC - Lending Facility

The capital construction of the RRRC facility was funded by borrowings from Western Australian Treasury Corporation (WATC). The lending facility was fully repaid on the 30 June 2023.

The SMRC administer the borrowings with the project participants making quarterly contributions equal to the repayment costs of these borrowings.

The Council guaranteed by way of agreement to its share of the loan liability to the SMRC and the WATC. The Council's estimated share of the project funding is based on population percentages as derived from the Australian Bureau of Statistics census. These are revised yearly over the life of the lending facility.

As at 30 June 2025, the balance outstanding against the lending facility stood at:
with the Council's share of this liability being:

using the current cost/profit sharing percentage of: **12.12%**

**CITY OF FREMANTLE
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2025**

22. INVESTMENT IN ASSOCIATES (Continued)

(c) Office Accommodation Project

The Office Project pertains to SMRC's office located at 9 Aldous Place, Booragoon, Western Australia. The Council's equity share of the project is based on their proportional populations.

The Council's share as on 30 June 2025:

Office Accommodation Project Proportional Equity Share: **22.79%**

Office Accommodation - Lending Facility

As a SMRC participant, Council has guaranteed by way of security to the Western Australian Treasury Corporation, a charge over its' general funds for its' share of any outstanding debenture borrowings provided for the SMRC administration building at 9 Aldous Place Booragoon. This facility has a limit of \$2 million.

As at 30 June 2025, the balance outstanding against the lending facility stood at: **\$ 1,612,200**
with the Council's share of this liability being: **\$ 389,346**
using the current cost/profit sharing percentage of: **24.15%**

Resource Recovery Group (RRG)

Note	2025	2024
	Actual (Unaudited)	Actual (Audited)
	\$	\$
Current Assets	18,925,190	13,436,740
Non-Current Assets	0	16,532,226
Current Liabilities	(7,843,000)	(6,918,829)
Non-Current Liabilities	0	(11,633,177)
Net Assets (100%)	11,082,190.0	11,416,960
Revenue	21,933,047	19,676,410
Depreciation on Non-Current Assets	(3,461,260)	(3,693,580)
Finance costs	(268,150)	(293,991)
Net Result for the period	(4,581,783)	(2,745,854)
Total comprehensive income (100%)	(4,581,783)	(2,745,854)
City of Fremantle Share in Investment in Resource Recovery Group (RRG)		
Cash and cash equivalents	423,743	776,028
Other current assets	3,800,740	2,030,735
Total current assets	4,224,483	2,806,763
Non-current assets	0	3,485,357
Total assets	4,224,483	6,292,120
Current financial liabilities		
Other current liabilities	1,762,720	1,444,757
Total current liabilities	1,762,720	1,444,757
Non-current financial liabilities		
Other non-current liabilities	0	2,453,986
Total non-current liabilities	0	2,453,986
Total liabilities	1,762,720	3,898,743
Net assets	2,461,763	2,393,377
Reconciliation to carrying amounts		
Opening net assets 1 July	2,393,377	2,346,790
Profit/(Loss) for the period	68,386	46,587
Closing net asset 1 July	2,461,763	2,393,377
Carrying amount at 1 July	2,393,377	2,346,790
- Share of associates net profit/(loss) for the period	68,386	46,587
Carrying amount at 30 June (Refer to Note 22)	2,461,763	2,393,377

SIGNIFICANT ACCOUNTING POLICIES

Investments in associates

An associate is an entity over which the City has significant influence, that is it has the power to participate in the financial and operating policy decisions of the investee but not control or joint control of those policies.

Investments in associates are accounted for using the equity method. The equity method of accounting, is whereby the investment is initially recognised at cost and adjusted thereafter for the post-acquisition change in the City's share of net assets of the associate. In addition, the City's share of the profit or loss of the associate is included in the City's profit or loss.

**CITY OF FREMANTLE
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2025**

23. FINANCIAL RISK MANAGEMENT

This note explains the City's exposure to financial risks and how these risks could affect the City's future financial performance.

Risk	Exposure arising from	Measurement	Management
Market risk - interest rates	Long term borrowings at variable rates	Sensitivity analysis	Utilise fixed interest rate borrowings
Credit risk	Cash and cash equivalents, trade receivables, financial assets and debt investments	Aging analysis Credit analysis	Diversification of bank deposits, credit limits. Investment policy
Liquidity risk	Borrowings and other liabilities	Rolling cash flow forecasts	Availability of committed credit lines and borrowing facilities

The City does not engage in transactions expressed in foreign currencies and is therefore not subject to foreign currency risk.

Financial risk management is carried out by the finance department under policies approved by the council. The finance department identifies, evaluates and manages financial risks in close co-operation with the operating divisions. Council have approved the overall risk management policy and provide policies on specific areas such as investment policy.

(a) Interest rate risk

Cash and cash equivalents

The City's main interest rate risk arises from cash and cash equivalents with variable interest rates, which exposes the City to cash flow interest rate risk. Short term overdraft facilities also have variable interest rates however these are repaid within 12 months, reducing the risk level to minimal.

Excess cash and cash equivalents are invested in fixed interest rate term deposits which do not expose the City to cash flow interest rate risk. Cash and cash equivalents required for working capital are held in variable interest rate accounts and non-interest bearing accounts. Carrying amounts of cash and cash equivalents at the 30 June and the weighted average interest rate across all cash and cash equivalents, term deposits, and Treasury bonds held disclosed as financial assets at amortised cost are reflected in the table below.

	Weighted Average Interest Rate	Carrying Amounts	Fixed Interest Rate	Variable Interest Rate	Non Interest Bearing
	%	\$	\$	\$	\$
2025					
Cash and cash equivalents	0.70%	6,842,125	0	6,842,125	0
Financial assets at amortised cost - term deposits	4.12%	37,109,866	37,109,866	0	0
2024					
Cash and cash equivalents	0.81%	10,539,663	5,170,127	5,369,536	0
Financial assets at amortised cost - term deposits	3.91%	32,500,033	32,500,033	0	0

Sensitivity

Profit or loss is sensitive to higher/lower interest income from cash and cash equivalents as a result of changes in interest rates.

	2025	2024
	\$	\$
Impact of a 1% movement in interest rates on profit or loss and equity*	68,421	53,695

* Holding all other variables constant

Borrowings

Borrowings are subject to interest rate risk - the risk that movements in interest rates could adversely affect funding costs. The City manages this risk by borrowing long term and fixing the interest rate to the situation considered the most advantageous at the time of negotiation. The City does not consider there to be any interest rate risk in relation to borrowings. Details of interest rates applicable to each borrowing may be found at Note 29(a).

**CITY OF FREMANTLE
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2025**

23. FINANCIAL RISK MANAGEMENT (Continued)

(b) Credit risk

Trade and Other Receivables

The City's major trade and other receivables comprise contractual non-statutory user fees and charges, grants, contributions and reimbursements. The major risk associated with these receivables is credit risk – the risk that the debts may not be repaid. The City manages this risk by monitoring outstanding debt and employing debt recovery policies.

The level of outstanding receivables is reported to council monthly and benchmarks are set and monitored for acceptable collection performance.

The City applies the AASB 9 simplified approach to measuring expected credit losses using a lifetime expected loss allowance for all trade and other receivables. To measure the expected credit losses, receivables from grants, contributions and reimbursements are separated from other trade receivables due to the difference in payment terms and security.

The expected loss rates are based on the payment profiles of trade and other receivables over a period of 36 months before 1 July 2024 or 1 July 2025 respectively and the corresponding historical losses experienced within this period. Historical credit loss rates are adjusted to reflect current and forward-looking information on macroeconomic factors such as the ability of users to settle the receivables.

The loss allowance as at 30 June 2025 and 30 June 2024 was determined as follows for trade and other receivables.

	Current	More than 30 days past due	More than 60 days past due	More than 90 days past due	Total
30 June 2025					
Trade receivables					
Expected credit loss	1.02%	5.10%	9.23%	58.62%	
Gross carrying amount	405,084	83,238	52,051	130,315	670,688
Loss allowance	4,120	4,243	4,805	76,394	89,562
30 June 2024					
Trade receivables					
Expected credit loss	0.00%	0.00%	1.50%	45.00%	
Gross carrying amount	407,620	181,730	85,739	453,543	1,128,632
Loss allowance	0	0	1,286	204,094	205,380

**CITY OF FREMANTLE
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2025**

23. FINANCIAL RISK MANAGEMENT (Continued)

(b) Credit risk

The loss allowances for trade, other receivables and contract assets as at 30 June reconcile to the opening loss allowances as follows:

	Trade receivables		Other receivables		Contract Assets	
	2025 Actual	2024 Actual	2025 Actual	2024 Actual	2025 Actual	2024 Actual
Opening loss allowance as at 1 July	\$ 205,380	\$ 160,938	\$ 0	\$ 0	\$ 0	\$ 0
Increase in loss allowance recognised in profit or loss during the year	20,859	44,442	0	0	0	0
Receivables written off during the year as uncollectible	(136,677)	0	0	0	0	0
Closing loss allowance at 30 June	89,562	205,380	0	0	0	0

Trade, other receivables and contract assets are written off where there is no reasonable expectation of recovery. Indicators that there is no reasonable expectation of recovery include, amongst others, the failure of a debtor to engage in a repayment plan with the City, and a failure to make contractual payments for a period of greater than 120 days past due.

Impairment losses on rates and statutory receivables, trade, other receivables and contract assets are presented as net impairment losses within other expenditure. Subsequent recoveries of amounts previously written off are credited against the same line item.

Contract Assets

The City's contract assets represent work completed, which have not been invoiced at year end. This is due to the City not having met all the performance obligations in the contract which give an unconditional right to receive consideration. The City applies the simplified approach to measure expected credit losses which uses a lifetime expected loss allowance for all contract assets. To measure the expected credit losses, contract assets have been grouped based on shared credit risk characteristics and the days past due. Contract assets have substantially the same risk characteristics as the trade receivables for the same types of contracts. The City has therefore concluded that the expected loss rates for trade receivables are a reasonable approximation of the loss rates for the contract assets.

**CITY OF FREMANTLE
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2025**

23. FINANCIAL RISK MANAGEMENT (Continued)

(c) Liquidity risk

Payables and borrowings

Payables and borrowings are both subject to liquidity risk – that is the risk that insufficient funds may be on hand to meet payment obligations as and when they fall due. The City manages this risk by monitoring its cash flow requirements and liquidity levels and maintaining an adequate cash buffer. Payment terms can be extended and overdraft facilities drawn upon if required and disclosed in Note 18(c).

The contractual undiscounted cash flows of the City's payables and borrowings are set out in the liquidity table below. Balances due within 12 months equal their carrying balances, as the impact of discounting is not significant.

	Due within 1 year	Due between 1 & 5 years	Due after 5 years	Total contractual cash flows	Carrying values
	\$	\$	\$	\$	\$
<u>2025</u>					
Trade and other payables	7,012,212	0	0	7,012,212	7,012,212
Borrowings	1,668,392	5,258,317	9,968,609	16,895,318	16,895,320
Lease liabilities	266,529	734,282	55,885	1,056,696	1,056,694
	<u>8,947,133</u>	<u>5,992,599</u>	<u>10,024,494</u>	<u>24,964,226</u>	<u>24,964,226</u>
<u>2024</u>					
Trade and other payables	7,531,635	0	0	7,531,635	7,531,635
Borrowings	1,992,510	4,478,792	12,062,680	18,533,982	18,533,982
Lease liabilities	612,230	533,890	81,684	1,227,804	1,172,058
	<u>10,136,375</u>	<u>5,012,682</u>	<u>12,144,364</u>	<u>27,293,421</u>	<u>27,237,675</u>

**CITY OF FREMANTLE
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2025**

24. EVENTS OCCURRING AFTER THE END OF THE REPORTING PERIOD

There have been no material events after the reporting period which would affect the financial report of the City for the year ended 30 June 2025.

**CITY OF FREMANTLE
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2025**

25. OTHER MATERIAL ACCOUNTING POLICIES

a) Goods and services tax (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO).

Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position.

Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

b) Current and non-current classification

The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the City's operational cycle. In the case of liabilities where the City does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current or non-current based on the City's intentions to release for sale.

c) Rounding off figures

All figures shown in this annual financial report, other than a rate in the dollar, are rounded to the nearest dollar. Amounts are presented in Australian Dollars.

d) Comparative figures

Where required, comparative figures have been adjusted to conform with changes in presentation for the current financial year.

When the City applies an accounting policy retrospectively, makes a retrospective restatement or reclassifies items in its financial statements that has a material effect on the statement of financial position, an additional (third) Statement of Financial Position as at the beginning of the preceding period in addition to the minimum comparative financial report is presented.

e) Budget comparative figures

Unless otherwise stated, the budget comparative figures shown in this annual financial report relate to the original budget estimate for the relevant item of disclosure.

f) Superannuation

The City contributes to a number of Superannuation Funds on behalf of employees. All funds to which the City contributes are defined contribution plans.

g) Fair value of assets and liabilities

Fair value is the price that the City would receive to sell the asset or would have to pay to transfer a liability, in an orderly (i.e. unforced) transaction between independent, knowledgeable and willing market participants at the measurement date.

As fair value is a market-based measure, the closest equivalent observable market pricing information is used to determine fair value. Adjustments to market values may be made having regard to the characteristics of the specific asset or liability. The fair values of assets that are not traded in an active market are determined using one or more valuation techniques. These valuation techniques maximise, to the extent possible, the use of observable market data.

To the extent possible, market information is extracted from either the principal market for the asset or liability (i.e. the market with the greatest volume and level of activity for the asset or liability) or, in the absence of such a market, the most advantageous market available to the entity at the end of the reporting period (i.e. the market that maximises the receipts from the sale of the asset after taking into account transaction costs and transport costs).

For non-financial assets, the fair value measurement also takes into account a market participant's ability to use the asset in its highest and best use or to sell it to another market participant that would use the asset in its highest and best use.

h) Interest revenue

Interest revenue is calculated by applying the effective interest rate to the gross carrying amount of a financial asset measured at amortised cost except for financial assets that subsequently become credit-impaired. For credit-impaired financial assets the effective interest rate is applied to the net carrying amount of the financial asset (after deduction of the loss allowance).

i) Fair value hierarchy

AASB 13 *Fair Value Measurement* requires the disclosure of fair value information by level of the fair value hierarchy, which categorises fair value measurement into one of three possible levels based on the lowest level that an input that is significant to the measurement can be categorised into as follows:

Level 1

Measurements based on quoted prices (unadjusted) in active markets for identical assets or liabilities that the entity can access at the measurement date.

Level 2

Measurements based on inputs other than quoted prices included in Level 1 that are observable for the asset or liability, either directly or indirectly.

Level 3

Measurements based on unobservable inputs for the asset or liability.

The fair values of assets and liabilities that are not traded in an active market are determined using one or more valuation techniques. These valuation techniques maximise, to the extent possible, the use of observable market data. If all significant inputs required to measure fair value are observable, the asset or liability is included in Level 2. If one or more significant inputs are not based on observable market data, the asset or liability is included in Level 3.

Valuation techniques

The City selects a valuation technique that is appropriate in the circumstances and for which sufficient data is available to measure fair value. The availability of sufficient and relevant data primarily depends on the specific characteristics of the asset or liability being measured. The valuation techniques selected by the City are consistent with one or more of the following valuation approaches:

Market approach

Valuation techniques that use prices and other relevant information generated by market transactions for identical or similar assets or liabilities.

Income approach

Valuation techniques that convert estimated future cash flows or income and expenses into a single discounted present value.

Cost approach

Valuation techniques that reflect the current replacement cost of the service capacity of an asset.

Each valuation technique requires inputs that reflect the assumptions that buyers and sellers would use when pricing the asset or liability, including assumptions about risks. When selecting a valuation technique, the City gives priority to those techniques that maximise the use of observable inputs and minimise the use of unobservable inputs. Inputs that are developed using market data (such as publicly available information on actual transactions) and reflect the assumptions that buyers and sellers would generally use when pricing the asset or liability are considered observable, whereas inputs for which market data is not available and therefore are developed using the best information available about such assumptions are considered unobservable.

j) Impairment of assets

In accordance with Australian Accounting Standards the City's assets, other than inventories, are assessed at each reporting date to determine whether there is any indication they may be impaired.

Where such an indication exists, an impairment test is carried out on the asset by comparing the recoverable amount of the asset, being the higher of the asset's fair value less costs to sell and value in use, to the asset's carrying amount except for non-financial assets that are:

- land and buildings classified as property, plant and equipment;
- infrastructure; or
- vested improvements that the local government controls, in circumstances where there has been an impairment indication of a general decrease in asset values.

These non-financial assets are assessed in accordance with the regulatory framework detailed in Note 10.

Any excess of the asset's carrying amount over its recoverable amount is recognised immediately in profit or loss, unless the asset is carried at a revalued amount in accordance with another Standard (e.g. AASB 116 *Property, Plant and Equipment*) whereby any impairment loss of a revalued asset is treated as a revaluation decrease in accordance with that other Standard.

**CITY OF FREMANTLE
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2025**

26. FUNCTION AND ACTIVITY

(a) Service objectives and descriptions

City operations as disclosed in this financial report encompass the following service orientated functions and activities.

Objective	Description
<p>Governance To provide a decision making process for the efficient allocation of resources.</p>	Includes the activities of members of the Council and the administrative support available to the Council for the provision of governance of the district. Other costs relate to the task of assisting elected members and ratepayers on matters which do not concern specific Council services.
<p>General purpose funding To collect revenue to allow the provision of services.</p>	Rates, general purpose government grants and interest revenue.
<p>Law, order, public safety To provide services to ensure a safer and environmentally conscious community.</p>	Supervision and enforcement of various local laws relating to fire prevention, animal control and other aspects of public safety including emergency services.
<p>Health To provide services to disadvantaged persons, the elderly, children and youth.</p>	Inspection of food outlets and their control, provision of noise control and waste disposal compliance.
<p>Education and welfare To provide services to disadvantaged persons, the elderly, children and youth.</p>	Elderly person's activities and support, community services planning, disabled persons services, youth services, indigenous issues, meals on wheels centre, pre-schools and other welfare and voluntary persons.
<p>Housing To provide and maintain elderly residence housing.</p>	Provision and maintenance of elderly residence housing.
<p>Community amenities To provide services required by the community.</p>	Rubbish collection services, operation of rubbish disposal sites, litter control, construction and maintenance of urban stormwater drains, protection of the environment and administration of town planning schemes, cemetery and public conveniences.
<p>Recreation and culture To establish and effectively manage infrastructure and resources which will help the social well-being of the community.</p>	Maintenance of halls, recreation and cultural facilities, including sportsgrounds, parks, gardens, reserves, playgrounds and foreshore amenities. Maintenance of townscapes, and operation of libraries, leisure centres and art galleries.
<p>Transport To provide safe, effective and efficient transport services to the community.</p>	Construction and maintenance of roads, drainage, single and dual use paths, bridges and traffic signs. Maintenance of road verges, strategic planning for transport and traffic flows, street lighting and street cleaning, parking control and parking operations.
<p>Economic services To help promote the city and its economic well-being.</p>	Tourism and area promotion, operation of the Visitor Centre, sister cities expenses, City marketing and economic development, implementation of building control.
<p>Other property and services To monitor and control council's overhead operating accounts.</p>	Private works operation, plant repair, public works overheads, land acquisition and disposal.

**CITY OF FREMANTLE
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2025**

26. FUNCTION AND ACTIVITY (Continued)

(b) Income and expenses

	2025 Actual	2024 Actual
	\$	\$
Income excluding grants, subsidies and contributions and capital grants, subsidies and contributions		
Governance	294,545	281,492
General purpose funding	66,650,018	63,015,338
Law, order, public safety	2,663,858	2,641,185
Health	695,460	625,095
Education and welfare	346,581	330,140
Community amenities	3,758,749	3,261,660
Recreation and culture	9,344,352	8,036,837
Transport	11,453,274	11,452,879
Economic services	915,119	1,196,065
Other property and services	2,502,549	10,278,298
	98,624,505	101,118,989
Grants, subsidies and contributions		
Governance	106,586	18
General purpose funding	939,732	1,269,976
Health	18,923	71,596
Education and welfare	1,235,698	1,160,486
Community amenities	28,382	75,611
Recreation and culture	2,150,958	2,311,789
Transport	2,032,158	569,224
Economic services	182,398	247,833
Other property and services	44,619	70,734
	6,739,454	5,777,267
Total Income	105,363,959	106,896,256
Expenses		
Governance	(10,645,923)	(10,891,729)
General purpose funding	(1,036,051)	(885,641)
Law, order, public safety	(5,305,079)	(4,748,301)
Health	(858,691)	(694,282)
Education and welfare	(3,665,483)	(3,464,728)
Housing	(245)	(743,046)
Community amenities	(15,559,821)	(13,820,398)
Recreation and culture	(40,277,206)	(36,335,973)
Transport	(24,262,344)	(22,745,191)
Economic services	(3,099,401)	(3,236,053)
Other property and services	(6,932,445)	(7,050,157)
Total expenses	(111,642,689)	(104,615,499)
Net result for the period	(6,278,730)	2,280,757
(c) Total Assets		
Governance	118,451,837	116,557,778
General purpose funding	47,046,212	46,116,253
Law, order, public safety	1,628,926	1,828,263
Health	8,690	9,935
Education and welfare	8,716,094	8,021,049
Community amenities	4,011,053	3,652,073
Recreation and culture	185,437,845	190,180,677
Transport	266,084,302	270,106,087
Economic services	1,386,742	115,425
Other property and services	108,037,974	111,767,665
	740,809,675	748,355,205

**City of Fremantle
Audit, Risk and Improvement Committee - Agenda
1 December 2025**

**ARIC2512-1.1
Draft Annual Financial
Statements 2024-25**

**CITY OF FREMANTLE
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2025**

27. RATING INFORMATION

(a) General Rates

RATE TYPE		2024/25	2024/25	2024/25	2024/25	2024/25	2024/25	2024/25	2024/25	2023/24	
Rate Description	Basis of valuation	Rate in \$	Number of Properties	Actual Rateable Value*	Actual Rate Revenue	Actual Interim Rates	Actual Total Revenue	Budget Rate Revenue	Budget Interim Rates	Budget Total Revenue	Actual Total Revenue
		\$		\$	\$	\$	\$	\$	\$	\$	\$
Residential Improved	Gross rental valuation	0.083489	9719	306,819,754	25,570,372	224,608	25,794,980	25,591,069	400,000	25,991,069	24,194,946
Commercial & Industrial General	Gross rental valuation	0.113216	1439	151,925,363	17,200,375	(72,898)	17,127,477	17,209,260	0	17,209,260	16,353,383
City Centre Commercial	Gross rental valuation	0.113216	358	87,431,323	9,898,623	(4,942)	9,893,681	9,898,625	0	9,898,625	9,404,888
Residential Short Term Accommodation	Gross rental valuation	0.113176	210	5,249,960	594,169	(42,822)	551,347	597,995	0	597,995	535,651
Vacant Residential Land	Gross rental valuation	0.144207	155	4,504,920	649,640	(26,462)	623,178	644,882	0	644,882	614,419
Vacant Commercial & Industrial	Gross rental valuation	0.166978	38	3,032,025	506,281	717	506,998	506,281	0	506,281	427,447
Total general rates			11,919	558,963,345	54,419,460	78,201	54,497,661	54,448,112	400,000	54,848,112	51,530,734
Minimum payment											
Residential Improved	Gross rental valuation	1,738	4,414	78,637,344	7,671,532	0	7,671,532	7,666,318	0	7,666,318	7,306,719
Commercial & Industrial General	Gross rental valuation	1,738	353	4,088,752	613,514	0	613,514	613,514	0	613,514	572,203
City Centre Commercial	Gross rental valuation	1,738	67	734,456	116,446	0	116,446	116,446	0	116,446	110,483
Residential Short Term Accommodation	Gross rental valuation	1,738	33	478,140	57,354	0	57,354	59,092	0	59,092	52,768
Vacant Residential Land	Gross rental valuation	1,685	100	909,625	168,500	0	168,500	156,705	0	156,705	161,499
Vacant Commercial & Industrial	Gross rental valuation	1,738	12	85,450	20,856	0	20,856	20,856	0	20,856	19,788
Total minimum payments			4,979	84,933,767	8,648,202	0	8,648,202	8,632,931	0	8,632,931	8,223,460
GenExmPart - Residential Improved											
Total general rates and minimum payments			16,898	643,897,112	63,067,662	78,201	63,145,863	63,081,043	400,000	63,481,043	59,754,194
Specified Area Rates											
CBD Security Levy		0.001456	1,072	102,854,838	149,868		149,868	149,725	0	149,725	141,899
Leighton Maintenance		0.006299	336	13,503,777	85,059		85,059	85,059	0	85,059	80,697
Total amount raised from rates (excluding general rates)					234,927		234,927	234,784	0	234,784	222,596
Discounts											
Concessions							(206,207)			(194,266)	(142,750)
Total Rates							63,174,583			63,521,561	59,834,040

(b) Rates related information

Rates instalment interest	429,601	300,000	358,577
Rates instalment plan charges	130,241	122,660	126,946
Rates overdue interest	156,628	102,500	153,326

The rate revenue was recognised from the rate record as soon as practicable after the City resolved to impose rates in the financial year as well as when the rate record was amended to ensure the information in the record was current and correct.

The entire balance of rates revenue has been recognised at a point in time in accordance with AASB 1058 Income for not-for-profit entities.

*Rateable Value at time of raising of rate.

**CITY OF FREMANTLE
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2025**

28. DETERMINATION OF SURPLUS OR DEFICIT

Note	2024/25	2024/25	2024/25	2023/24
	(30 June 2025 Carried Forward)	Budget (30 June 2025 Carried Forward)	(1 July 2024 Brought Forward)	(30 June 2024 Carried Forward)
	\$	\$	\$	\$
(a) Non-cash amounts excluded from operating activities				
The following non-cash revenue or expenditure has been excluded from amounts attributable to operating activities within the Statement of Financial Activity in accordance with <i>Financial Management Regulation 32</i> .				
Adjustments to operating activities				
Less: Profit on asset disposals	(109,042)	0	(21,941)	(21,941)
Less: Fair value adjustments to financial assets at fair value through profit or loss	8,878	0	(4,203)	(4,203)
Less: Share of net profit of associates and joint ventures accounted for using the equity method	(68,386)	0	(46,587)	(46,587)
Add: Loss on disposal of assets	115,609	0	108,954	108,954
Add: Depreciation	21,630,698	22,295,343	21,988,037	21,988,037
Non-cash movements in non-current assets and liabilities:				
Investment property	12 (1,114,988)	0	(8,955,675)	(8,955,675)
Pensioner deferred rates	(52,134)	75,000	51,060	51,060
Movement from PPE to operating	0	0	52,674	52,674
Assets held for sale	0	0	303,299	303,299
Employee benefit provisions	258,274	0	181,478	181,478
Other provisions	0	0	(29,494)	(29,494)
ROU Asset Adjustment	0	0	(2,020)	(2,020)
Non-cash amounts excluded from operating activities	20,668,909	22,370,343	13,625,582	13,625,582
(b) Surplus or deficit after imposition of general rates				
The following current assets and liabilities have been excluded from the net current assets used in the Statement of Financial Activity in accordance with <i>Financial Management Regulation 32</i> to agree to the surplus/(deficit) after imposition of general rates.				
Adjustments to net current assets				
Less: Reserve accounts	30 (19,583,819)	(15,920,688)	(16,992,238.00)	(16,992,238.00)
Less: Current assets not expected to be received at end of year				
- Contract liabilities - Non current	(724,421)	0	(4,087,974)	(4,087,974)
Add: Current liabilities not expected to be cleared at end of year				
- Current portion of borrowings	15 1,668,393	1,335,027	1,992,510	1,992,510
- Current portion of lease liabilities	11(b) 266,528	620,000	577,625	577,625
Total adjustments to net current assets	(18,373,319)	(13,965,661)	(18,510,077)	(18,510,077)
Net current assets used in the Statement of Financial Activity				
Total current assets	48,070,585	35,796,714	47,270,092	47,270,092
Less: Total current liabilities	(20,114,109)	(21,767,858)	(17,188,803)	(17,188,803)
Less: Total adjustments to net current assets	(18,373,319)	(13,965,661)	(18,510,077)	(18,510,077)
Surplus or deficit after imposition of general rates	9,583,157	63,195	11,571,212	11,571,212

**CITY OF FREMANTLE
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2025**

29. BORROWING AND LEASE LIABILITIES

(a) Borrowings

Purpose	Note	Actual					Budget		
		Principal at 1 July 2023	Principal Repayments During 2023-24	Principal at 30 June 2024	Principal Repayments During 2024-25	Principal at 30 June 2025	Principal at 1 July 2024	Principal Repayments During 2024-25	Principal at 30 June 2025
		\$	\$	\$	\$	\$	\$	\$	\$
Particulars									
Governance									
307 Walyalup Civic Centre and Library		17,473,964	(875,393)	16,598,571	(892,633)	15,705,938	16,598,571	(892,633)	15,705,938
Recreation and culture									
298 Leighton Beach Kiosk & Changerooms		364,218	(158,415)	205,803	(163,934)	41,869	205,803	(163,935)	41,868
301 Leighton Beach Kiosk		131,281	(38,978)	92,303	(40,220)	52,083	92,303	(40,220)	52,083
303 Fremantle Boys School		304,127	(72,813)	231,314	(74,918)	156,396	231,314	(74,918)	156,396
308 Arthur Head - Wall stabilisation		406,359	(47,968)	358,391	(48,750)	309,641	358,391	(48,750)	309,641
Transport									
236 Streets Ahead Programme (3)		2	(2)	0	0	0	0	0	0
284 Road Asset Program		19,622	(19,622)	0	0	0	0	0	0
289 Road Asset Program		260,809	(207,608)	53,201	(53,201)	0	53,201	(53,203)	(2)
290 Footpath Asset Program		52,609	(41,875)	10,734	(10,734)	0	10,734	(10,731)	3
291 Drainage Asset Program		44,456	(35,388)	9,068	(9,068)	0	9,068	(9,069)	(1)
295 Road Asset Program		230,516	(100,263)	130,253	(103,754)	26,499	130,253	(103,757)	26,496
296 Footpath Asset Program		66,089	(28,745)	37,344	(29,747)	7,597	37,344	(29,747)	7,597
297 Drainage Asset Program		76,840	(33,421)	43,419	(34,586)	8,833	43,419	(34,586)	8,833
300 Road Asset Program		304,761	(90,484)	214,277	(93,370)	120,907	214,277	(93,369)	120,908
294B Acquisition 73 Hampton Road		49,729	(39,583)	10,146	(10,146)	0	10,146	(10,146)	0
305 Heavy Vehicles		217,233	(52,009)	165,224	(53,513)	111,711	165,224	(53,513)	111,711
Economic services									
Share of SMRC* Loans		394,730	(20,796)	373,934	(20,088)	353,846	374,247	(20,483)	353,764
Total		20,397,345	(1,863,363)	18,533,982	(1,638,662)	16,895,320	18,534,295	(1,639,060)	16,895,235

**CITY OF FREMANTLE
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2025**

29. BORROWING AND LEASE LIABILITIES (Continued)

Borrowing Finance Cost Payments

Purpose	Note	Loan Number	Institution	Interest Rate	Date final payment is due	Actual for year ending 30 June 2025	Budget for year ending 30 June 2025	Actual for year ending 30 June 2024
						\$	\$	\$
Particulars								
Governance								
307 Walyalup Civic Centre and Library		307	WATC	1.96	19/06/2040	(320,946)	(320,947)	(338,186)
Recreation and culture								
298 Leighton Beach Kiosk & Changerooms		298	WATC	3.00	1/07/2025	(3,570)	(3,570)	(9,138)
301 Leighton Beach Kiosk		301	WATC	3.15	1/07/2026	(2,119)	(2,119)	(3,371)
303 Fremantle Boys School		303	WATC	2.86	28/06/2027	(5,420)	(5,817)	(7,922)
308 Arthur Head - Wall stabilisation		308	WATC	1.5	1/04/2031	(5,619)	(5,619)	(6,401)
Transport								
289 Road Asset Program		289	WATC	3.99	1/07/2024	0	0	(5,255)
290 Footpath Asset Program		290	WATC	3.99	1/07/2024	0	0	(1,060)
291 Drainage Asset Program		291	WATC	3.99	1/07/2024	0	0	(896)
295 Road Asset Program		295	WATC	3.00	1/07/2025	(2,260)	(2,260)	(5,783)
296 Footpath Asset Program		296	WATC	3.00	1/07/2025	(648)	(648)	(1,658)
297 Drainage Asset Program		297	WATC	3.00	1/07/2025	(753)	(753)	(1,928)
300 Road Asset Program		300	WATC	3.15	1/07/2026	(4,919)	(4,919)	(7,826)
294B Acquisition 73 Hampton Road		294	WATC	4.03	1/07/2024	0	0	(1,012)
305 Heavy Vehicles		305	WATC	2.86	28/06/2027	(4,552)	(4,155)	(5,658)
Economic services								
Share of SMRC* Loans			SMRC	4.12**	30/06/2028	(16,696)	(16,199)	(17,872)
Total						(367,502)	(367,006)	(413,966)

* WA Treasury Corporation

**CITY OF FREMANTLE
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2025**

29. BORROWING AND LEASE LIABILITIES (Continued)

(b) Lease Liabilities

Purpose	Note	Actual							Budget		
		Principal at	Leases	Principal	Principal at 30	Leases	Principal	Principal at 30	Principal at 1	Principal	Principal at
		1 July 2023	Movement	Repayments	June 2024	Movement	Repayments	June 2025	July 2024	Repayments	30 June 2025
		\$	\$	\$	\$	\$	\$	\$	\$	\$	
Governance											
Lease - 02 CRT & MIS		55,095	0	(24,033)	31,062	0	(25,714)	5,348	32,638	(24,757)	7,881
Lease - 05 MS Surface		664,492	(664,492)	0	0	0	0	0	0	0	0
Lease - 13 IT Server		676,462	0	(324,087)	352,375	0	(280,984)	71,391	982,648	(303,483)	679,165
Lease - 15 IT Equipment		36,418	0	(14,131)	22,287	0	(14,709)	7,578	22,287	(14,709)	7,578
Lease - 16 Computer Equipment		187,736	0	(105,666)	82,070	0	(82,070)	0	82,070	(82,070)	0
Recreation and culture											
Lease - 06 Pool Cleaner		8,237	14,431	(9,408)	13,260	0	(7,144)	6,116	0	0	0
Lease - 07 Gym Equipment		8,812	0	(6,385)	2,427	477,613	(19,008)	461,032	0	0	0
Lease - 08 Restaurant - Salt		70,249	0	(34,603)	35,646	0	(35,644)	2	35,646	(35,646)	0
Lease - 12 Car Park 19		673,828	0	(91,506)	582,322	0	(94,301)	488,021	582,321	(94,301)	488,020
Lease - 14 RFID - Library		173,787	(91,091)	(32,087)	50,609		(33,403)	17,206	106,355	(70,195)	36,160
Total Lease Liabilities	11(b)	2,555,116	(741,152)	(641,906)	1,172,058	477,613	(592,977)	1,056,694	1,843,965	(625,161)	1,218,804

**CITY OF FREMANTLE
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2025**

29. BORROWING AND LEASE LIABILITIES (Continued)

(b) Lease Liabilities

Lease Finance Cost Payments

Purpose	Note	Lease Number	Institution	Date final payment is due	Actual for year ending	Budget for year ending	Actual for year ending 30 June	Lease Term	Interest Rate
					30 June 2025	30 June 2025	2024		
					\$	\$	\$		
Governance									
Lease - 02 CRT & MIS		02	C D SA (WA) Pty Ltd	1/10/2025	(548)	(587)	(1,311)	60 months	3.00%
Lease - 13 IT Server		13	Vestone Capital Pty Ltd	31/03/2026	(8,810)	(8,811)	(22,326)	60 months	4.66%
Lease - 15 IT Equipment		15	Vestone Capital Pty Ltd	1/01/2026	(574)	(1,684)	(1,153)	59 months	4.08%
Lease - 16 Computer Equipment		16	Vestone Capital Pty Ltd	30/04/2025	(1,109)	0	(5,242)	60 months	4.08%
Recreation and culture									
Lease - 06 Pool Cleaner		06	John Shenton Pumps	30/04/2026	(297)	0	(182)	24 months	3.00%
Lease - 07 Gym Equipment		07	Capital Finance	31/05/2032	(2,280)	0	(120)	48 months	3.00%
Lease - 08 Restaurant - Salt		08	Department of Planning, Lands and Heritage	30/06/2025	(356)	(856)	(1,397)	120 months	3.00%
Lease - 12 Car Park 19		12	Burgess Rawson	31/03/2030	(15,699)	(15,699)	(18,493)	120 months	3.00%
Lease - 14 RFID - Library		14	Macquarie Bank -Vestone Capital Pty Ltd	31/12/2025	(1,409)	(3,034)	(2,722)	60 months	3.96%
Total Finance Cost Payments									
					(31,082)	(30,671)	(52,946)		

**CITY OF FREMANTLE
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2025**

30. RESERVE ACCOUNTS	2025	2025	2025	2025	2025	2025	2025	2024	2024	2024	2024	
	Actual Opening Balance	Actual Transfer to	Actual Transfer (from)	Actual Closing Balance	Budget Opening Balance	Budget Transfer to	Budget Transfer (from)	Budget Closing Balance	Actual Opening Balance	Actual Transfer to	Actual Transfer (from)	Actual Closing Balance
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Restricted by legislation/agreement												
(a) Cash-in-lieu of public open space reserve	621,404	257,550	0	878,954	624,404	0	(10,000)	614,404	621,404	0	0	621,404
(b) Specified area rate reserve - Leighton Precinct Maintenance Reserve	253,540	85,059	(41,728)	296,871	256,615	85,059	(56,650)	285,024	221,673	80,697	(48,830)	253,540
(c) Service charge reserve - White Gum Valley Precinct Community Bore Reserve	36,682	8,804	(10,150)	35,336	5,568	8,804	(8,804)	5,568	31,114	8,804	(3,236)	36,682
	911,626	351,413	(51,878)	1,211,161	886,587	93,863	(75,454)	904,996	874,191	89,501	(52,066)	911,626
Restricted by council												
(d) Cantonment Hill Master Plan Reserve	117,868	0	0	117,868	117,868	0	0	117,868	117,868	0	0	117,868
(e) Community Care Programs Reserve (Previously HACC)	6,386	0	0	6,386	6,386	0	0	6,386	6,386	0	0	6,386
(f) Fleet Reserve	73,610	0	(73,610)	0	(426,390)	0	(130,000)	(556,390)	500,000	0	(426,390)	73,610
(g) Fremantle Markets Conservation Reserve	70,132	0	0	70,132	0	0	0	0	70,132	0	0	70,132
(h) Fremantle Oval Reserve	500,000	315,000	(54,292)	760,708	511,880	0	0	511,880	30,350	500,000	(30,350)	500,000
(i) Hilton Park Sports Reserve	2,291,249	1,250,000	0	3,541,249	291,249	250,000	(291,889)	249,360	2,000,000	500,000	(208,751)	2,291,249
(j) Investment Fund Reserve	3,524,791	1,500,000	(88,003)	4,936,788	2,743,445	4,350,000	(183,866)	6,909,579	768,017	2,981,860	(225,086)	3,524,791
(k) Leisure Centre Upgrade Reserve	533,599	0	(26,807)	506,792	0	0	0	0	33,599	500,000	0	533,599
(l) Parking Dividend Equalisation Reserve	5,527,217	811,830	(146,394)	6,192,653	0	0	0	0	5,486,080	73,433	(32,296)	5,527,217
(m) Parks Recreation and Facilities Reserve Sustainability Investment Reserve	97,771	0	0	97,771	0	0	0	0	97,771	0	0	97,771
(n) (Previously Renewable Energy Investment Reserve)	207,870	0	(7,560)	200,310	207,870	0	0	207,870	59,510	149,160	(800)	207,870
(o) South Beach Reserve	3,130,119	0	(3,130,119)	0	2,630,119	0	(3,130,119)	(500,000)	500,000	2,650,000	(19,881)	3,130,119
(p) Projects Unexpended Muni Reserve		1,942,000	0	1,942,000	0	0	0	0	0	0	0	0
	16,080,612	5,818,830	(3,526,785)	18,372,657	6,082,427	4,600,000	(3,735,874)	6,946,553	9,669,713	7,354,453	(943,554)	16,080,612
	16,992,238	6,170,243	(3,578,663)	19,583,818	6,969,014	4,693,863	(3,811,328)	7,851,549	10,543,904	7,443,954	(995,620)	16,992,238

All reserves are supported by cash and cash equivalents and financial assets at amortised cost and are restricted within equity as Reserve accounts.

**CITY OF FREMANTLE
NOTES TO AND FORMING PART OF THE FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2025**

30. RESERVE ACCOUNTS (Continued)

In accordance with council resolutions or adopted budget in relation to each reserve account, the purpose for which the reserves are set aside and their anticipated date of use are as follows:

Name of reserve account Restricted by legislation/agreement	Purpose of the reserve account
(a) Cash-in-lieu of public open space reserve	To hold any monies received as contribution for cash in lieu of public open space.
(b) Specified area rate reserve - Leighton Precinct Maintenance Reserve	To hold any specified area rate income raised during the financial year that were unspent at 30 June in relation to Leighton Precinct maintenance. To fund the above normal costs associated with maintaining the higher standard of the landscaping of the Leighton residential area.
(c) Service charge reserve - White Gum Valley Precinct Community Bore Reserve	To fund the associated costs required to maintain the community bore within the WGV development.
Restricted by council	
(d) Cantonment Hill Master Plan Reserve	To fund capital works at Cantonment Hill in accordance with the Cantonment Hill Master Plan.
(e) Community Care Programs Reserve (Previously HACC)	To fund Community Care Programs.
(f) Fleet Reserve	To replace City's vehicles fleet when required.
(g) Fremantle Markets Conservation Reserve	To fund conservation works to the Fremantle Markets.
(h) Fremantle Oval Reserve	To fund capital and business planning costs associated with the redevelopment of the Fremantle Oval precinct.
(i) Hilton Park Sports Reserve	To fund sporting, infrastructure and facility improvements in and around Hilton Park Sports Reserve.
(j) Investment Fund Reserve	To realise and make investments in income producing assets. A specified list of investment properties forms part of the investments. Funds will not be withdrawn from the reserve to subsidise operating or recurrent expenditure, nor shall funds be withdrawn for the purpose of providing community facilities that do not provide a commercial rate of return, unless specifically decided otherwise by the Council.
(k) Leisure Centre Upgrade Reserve	To provide funds for major upgrading and refurbishment works at the Fremantle Leisure Centre.
(l) Parking Dividend Equalisation Reserve	To provide a smoothing out of revenue contributions to municipal operations from commercial parking activities. That is to be achieved as follows (a) by transferring net profits in excess of budget to the reserve and (b) if required, when there is a material (i.e. plus 1%) net loss, transferring funds from the reserve to municipal fund to compensate the loss. Fund commercial parking capital equipment and facilities or parking infringement capital equipment and facilities to the extent the funds available in the reserve exceed 2.5% of budgeted gross parking revenue. Provide temporary funding to the City for its initial contribution to the Hilton Underground Power project. This funding will be returned to the Reserve annually via a service levy on residential consumers within the Hilton Underground Power project.
(m) Parks Recreation and Facilities Reserve	To fund improvements within the South Fremantle Tip Site Reserve. To Finance improvements within the Kings Square Reserve. To finance tourism projects within the City. To finance facilities for sporting clubs on a self supporting loan basis in accordance with Council guidelines for such advances to clubs. To Finance improvements within the Port and Leighton Beach Reserve. To finance capital works and improvements at Fremantle Oval. To Finance improvements or major refurbishments to other parks and recreation facilities within the municipality.
(n) Sustainability Investment Reserve (Previously Renewable Energy Investment Reserve)	Invest in projects that promote positive sustainability and renewable energy related outcomes or projects and programs that support net zero outcomes or develop options for net zero. If no sustainability or renewable energy related projects can be identified, the fund will accumulate that year's contribution.
(o) South Beach Reserve	To fund infrastructure and facilities improvement.
(p) Projects Unexpended Muni Reserve	To hold municipal funding for uncompleted or deferred projects, that will be completed and expended in ensuing financial years.

**CITY OF FREMANTLE
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FOR THE YEAR ENDED 30 JUNE 2025**

31. TRUST FUNDS

Funds held at balance date which are required to be held in trust and which are not included in the financial statements are as follows:

	1 July 2024	Amounts Received	Amounts Paid	30 June 2025
	\$	\$	\$	\$
Cash In Lieu of Parking	469,360	0	0	469,360
Cash In Lieu of Public Open Space				
37 Strang Street subdivision	85,673	0	0	85,673
Bequests				
Gwenth Ewens	28,728	1,868	(1,822)	28,774
John Francis Boyd	2,700	0	0	2,700
Victor Felstead	9,491	9,037	0	18,528
Unclaimed Funds - Debtors	4,441	0	0	4,441
Miscellaneous	124,004	0	(14,488)	109,516
Trust Interest	56,146	0	0	56,146
	<u>780,543</u>	<u>10,905</u>	<u>(16,310)</u>	<u>775,138</u>



Draft City of Fremantle Annual Report 2024-25

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Acknowledgement

Wanjoo Nidja Walyalup – Whadjuk Land. Welcome, this is Fremantle, Whadjuk land. In the Nyoongar language the Fremantle area is called Walyalup, meaning place of the Walyo or Woylie, a small brush-tailed bettong or kangaroo rat. The local Whadjuk people, part of the larger Nyoongar Aboriginal nation in the southwest of Western Australia, have a connection to country that dates back over 50,000 years. Manjaree is the name Whadjuk people gave to the area around Fremantle, near the limestone hill at Arthur Head and Bathers Beach. In the local Whadjuk dialect it translates to 'fair exchange'. The Manjaree Trail, starting near Kidogo Arthouse, explains Nyoongar seasons, bush tucker, trade, and other customs relevant to Manjaree. Sites along this trail are of tremendous importance to the Whadjuk people as they were places where valuable items were traded, families gathered for kinship and law making, and where young men and women who had 'come of age' met their future husbands and wives. While some of the sacred meeting places in and around Walyalup look very different in the present day, they still hold significance for local Whadjuk people. The City of Fremantle acknowledges the Whadjuk people as the Traditional Owners of the greater Walyalup / Fremantle area and we recognise that the cultural and heritage beliefs are still important today.

Welcome

Our 2025 Annual Report is a way of communicating to our ratepayers, the community and the wider public how the City has performed during the past financial year. It's a summary of how we've managed community assets, delivered activities and services, and met our financial obligations. It's also an important way to measure our progress against our single most important driver – the Strategic Community Plan.

We always welcome input and feedback from our community and businesses. If you'd like to get in touch, or to know more about the City of Fremantle and how it runs, contact 1300 693 736 or visit www.fremantle.wa.gov.au

This Annual Report is available in alternative formats upon request, including options for people who are visually impaired.



Our City

The City of Fremantle is a local government authority located 20km south-west of the Perth CBD comprising the eight suburbs of Beaconsfield, Fremantle, Hilton, North Fremantle, O'Connor, Samson, South Fremantle and White Gum Valley.

Walyalup / Fremantle is located in Whadjuk Nyoongar Boodja (country). The area has significant spiritual importance, informing dreamtime stories and being an historical area of importance for ceremonies, cultural practices and trade. The City includes a number of Aboriginal heritage sites under the *Aboriginal Heritage Act 1972* (WA).

19.3km² GEOGRAPHICAL AREA

33,247 LOCAL JOBS (2024)³

5,116 BUSINESSES (2024)¹

\$5.08B GRP³

36,349 POPULATION (2024)¹

64.9% BORN IN AUS (2021)²

35.1% BORN OVERSEAS (2021)²

552 OR 1.7% ABORIGINAL AND TORRES STRAIT ISLANDER (2021)²

42 MEDIAN AGE (2021)²

2.2 AVG NO. PER HOUSEHOLD (2021)²

Sources:

Australian Bureau of Statistics 2024¹ and 2021²

National Institute of Economic and Industry Research (NIEIR) 2024, compiled and presented in economy.id by .id (informed decisions)³



Mayor's Message

This year was an important one for our City as we continue on the path to achieving our community's strategic vision. We're revitalising what gives us our unique character, building towards our collective future, and focusing on what matters most to the people of Fremantle.

We've finalised the Corporate Plan 2025-29 to map out the City's key services, projects and activities in coming years. This framework will play an essential role in bringing our Strategic Community Plan 2024-2034 to reality, and it aligns with the same five themes that emerged through extensive community consultation. These guide us to a Fremantle that is thriving, creative, liveable, resilient and inclusive.

The Walyalup Stretch Reconciliation Action Plan 2024-2027 has been adopted by Council and endorsed by Reconciliation Australia. As the City continues on its reconciliation journey, it has been wonderful to see the community engage with the Backyard Truth-Telling Series that allowed for such open and meaningful dialogue. The City of Fremantle was proud to be involved in Reconciliation WA's flagship event for 2025's National Reconciliation Week Breakfast, held at Fremantle Passenger Terminal and broadcast live across Australia.

Our City enjoyed so many creative highlights in 2024-25 with a vivid array of events and activations in line with our Arts, Culture & Creative Strategy. Highlights included a reshaped Hidden Treasures, the Drawn by Her exhibition, and the biggest Sunday Music ever at Walyalup Fremantle Arts Centre when 1,500 people saw a band from the Kiwirrkurra Community in WA's Gibson Desert.

Wardarnji attracted an audience of 4,000 at Esplanade Park, while 108,000 people engaged with the Fremantle International Street Arts Festival over Easter. The City also advocated for its deeply loved live music scene at a federal parliamentary inquiry, and we're working on ensuring our Port City continues to be a place where live music can thrive alongside development.

You might have also noticed some significant improvements to parks and public amenities, including at South Beach, the Hicks Street playground and the John Street river wall replacement.

An annual report is always an opportunity to reflect on just how much we can collectively achieve. I extend my heartfelt thanks to the CEO, Councillors and City staff for their expertise and dedication throughout the past year. I also want to take this opportunity to thank the previous Mayors and previous Councillors for their contributions to our City.

Finally, I would like to say how grateful I am to every person who engages actively with the City and our community. We're working towards the most exciting chapter yet for Fremantle, and I am looking forward to seeing what we can accomplish by working together.

Ben Lawver | *Mayor*



CEO's Message

I am pleased to report that the City of Fremantle is in a financially sound and focused position with our Strategic Community Plan 2024-2034 guiding the way forward.

The past financial year reflects our collective commitment to providing high-quality public services and spaces, together with growing momentum towards achieving our community's vision. We have been making thoughtful decisions to support local liveability, resilience and community wellbeing, all while working on the bold planning and actions needed to meet the evolving needs of our City.

Part of this is investment into new and existing assets that will benefit the entire community. From kilometres of road resurfacing and new footpaths to playgrounds, ovals, and the balcony refurbishment of our Town Hall, we have been focusing on upgrades that will enhance everyday life across our suburbs.

We have been at work streamlining local planning policies, bringing 83 policies down to 63 to cut through red tape. We approved \$466 million in building works this financial year, including significant mixed use and residential investments that will go some way to easing housing pressures. This includes an exciting mixed development at the iconic Elders Woolstores.

Over 30,000 plants and 900 trees were planted across our suburbs, thanks to plenty of hard work from the City, Friends Of groups and other community groups. Together with the community, we also diverted 12,754 tonnes of waste from landfill and achieved an impressive recovery rate of 85% through Verge Valet bookings.

It was a delight to see the Hilton Park Precinct Masterplan recognised with a Landscape Planning award at the 2025 AILA WA Awards. This plan and project truly belong to the community, built on input from residents, sporting clubs and other stakeholders. With \$3.75 million in federal funding now secured for these works, it will be exciting to see the vision brought to life.

In 2025, Fremantle was named Western Australia's Top Tourism Town – an acknowledgement of our passion for providing exceptional visitor experiences. We have long been known as a must-visit destination, but there is a new sense of energy thanks to two vibrant destination marketing campaigns and amazing hospitality right across the City.

This is further reflected with Fremantle securing hosting rights for the prestigious Rolex SailGP Championship, which will bring world-class offshore racing to our City over the next three years. We were pleased to host the Australian Cruise Association Conference in 2025, and look forward to holding the Qantas Australian Tourism Awards Australian Tourism Awards in 2026.

This Annual Report shows that we remain deeply committed to serving the best interests of our community by balancing fiscal responsibility with strategic investment that supports Fremantle's long-term growth and wellbeing. Every decision we make is aligned to our community's vision, and that makes for an exciting way forward.

The achievements of this financial year would not be possible without the dedication and hard work of the Mayor, Councillors and City staff, and I give them my sincere thanks. I'm proud of what we've achieved together and look forward to what's ahead for the City of Fremantle.

Glen Dougall | *Chief Executive Officer*



Meet Your Council

Mayor – Ben Lawver

Elected Councillor 2021-2025

Elected Mayor 2025-2029

Committees and groups

- Audit, Risk and Improvement Committee (ARIC)
- CEO Performance Review Committee (CEOPRC)
- North Fremantle Plan Working Group (NFPWG)
- Walyalup Reconciliation Action Plan Working Group (WRAPWG)
- Perth South West Metropolitan Alliance (PSWMA)

Deputy Mayor – Cr Fedele Camarda – Central Ward

Elected 2021-2029 (Deputy Mayor until October 2027)

Committees and groups

- Audit, Risk and Improvement Committee (ARIC)
- International Relations Working Group (IRWG) (Presiding Member)
- North Fremantle Plan Working Group (NFPWG)
- Local Emergency Management Committee (LEMC)

Cr Geoff Graham – Central Ward

Elected 2019-2027

Committees and groups

- CEO Performance Review Committee (CEOPRC) (Deputy Presiding Member)
- International Relations Working Group (IRWG)
- Western Australian Local Government Association South Metropolitan Zone (WALGA Zone)
- Local Emergency Management Committee (LEMC)

Cr Andrew Sullivan – Coastal Ward

Elected 2009-2029

Committees and groups

- CEO Performance Review Committee (CEOPRC) (Presiding Member)
- International Relations Working Group (IRWG)
- North Fremantle Plan Working Group (NFPWG)
- Walyalup Reconciliation Action Plan Working Group (WRAPWG)
- Metro Inner-South Joint Development Assessment Panel (JDAP)
- Resource Recovery Group (RRG)
- Western Australian Local Government Association South Metropolitan Zone (WALGA Zone)



- South West Metropolitan Regional Road Group (SWMRRG)

Cr Jemima Williamson-Wong – Coastal Ward

Elected 2023-2027

Committees and groups

- Metro Inner-South Joint Development Assessment Panel (JDAP) (Deputy Member)

Cr Frank Mofflin – East Ward

Elected 2019-2027

Committees and groups

- Audit, Risk and Improvement Committee (ARIC)
- CEO Performance Review Committee (CEOPRC)
- Resource Recovery Group (RRG)

Cr Pip Slaughter – East Ward

Elected 2025-2029

Committees and groups

- Audit, Risk and Improvement Committee (ARIC)
- Metro Inner-South Joint Development Assessment Panel (JDAP) (Deputy Member)
- Western Australian Local Government Association South Metropolitan Zone (WALGA Zone)
- South West Group Committees: South West Corridor Development Foundation & South West Environmental Forum

Cr Melanie Clark – North Ward

Elected until 2029

Committees and groups

- CEO Performance Review Committee (CEOPRC)
- North Fremantle Plan Working Group (NFPWG)
- Walyalup Reconciliation Action Plan Working Group (WRAPWG)

Acknowledgement of Previous Elected Members

The following Elected Members served during the 2024-25 financial year and retired or were not re-elected in October 2026. The City thanks them for their contributions to Fremantle.

Hannah Fitzhardinge, Mayor

Cr Jenny Archibald, Central Ward and Deputy Mayor

City of Fremantle

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Cr Adin Lang, Central Ward
Cr Doug Thompson, North Ward

Executive Leadership Team

Glen Dougall, Chief Executive Officer
Matt Hammond, Director – City Business
Pete Stone, Director – Creative Arts and Community
Graham Tattersall, Director – Infrastructure
Russell Kingdom, Director – Planning, Place and Urban Development

Strategic Community Plan

The **Strategic Community Plan (SCP)** sets out the community’s long-term vision, values, aspirations and priorities. It is the City’s most important guiding document, shaping planning, budgeting, resource allocation and service delivery over the next decade.

While it provides a long-term direction, the SCP is not static; it is reviewed and updated to ensure it continues to reflect the community’s aspirations for Fremantle’s future.

Following a comprehensive review, Council adopted the **Strategic Community Plan 2024-34** in May 2024. Directly shaped by community feedback, the Plan outlines a vision built around **five key themes** that define the City’s strategic direction:

- **A liveable city** that is vibrant, socially connected and desirable
- **A thriving city** with a prosperous and innovative economy
- **A creative city** that is inspiring, diverse and dares to be different
- **A resilient city** that plans for the future and is empowered to take action
- **An inclusive city** that welcomes, celebrates and cares for all people, cultures and abilities

Our Vision for Fremantle

- **A Liveable City**
A liveable city that is vibrant, socially connected and desirable
- **A Thriving City**
A thriving city with a prosperous and innovative economy
- **A Creative City**
A creative city that is inspiring, diverse and dares to be different



- **A Resilient City**
A resilient city that plans for the future and is empowered to take action
- **An Inclusive City**
An inclusive city that welcomes, celebrates and cares for all people, cultures and abilities

Corporate Plan

The **Corporate Plan 2025-29** outlines the community's long-term aspirations into practical actions. It outlines how the City will deliver on each of the five themes of the **Strategic Community Plan 2024-34** through key projects, services and initiatives.

The Corporate Plan activates the commitments made in the Strategic Community Plan by aligning community aspirations with actions that can be achieved within available resources. It provides a clear framework for what the City plans to deliver over the coming years to help realise Fremantle's shared vision for the future.

Summary Financial Performance

\$740.81 million
Total value of City-owned and controlled assets

\$702.21 million
Total net asset value for the City

\$2.71 million
Capital revenue

\$4.66 million
Earned more operating revenue than budgeted

\$101.37 million
Generated operating revenue

Income

As at 2024-25, the City owned and controlled assets with a total value of \$740.81 million and generated operating revenue of \$101.37 million and capital revenue of \$2.71 million. The City's fiscal performance for the financial year evidenced the following:

- The City continues to record a healthy closing surplus of \$9.58 million, marginally down from \$11.57 million from last year.



- Total revenue increased to \$101.37 million, exceeding budget by \$4.66 million and prior-year actuals by \$5.01 million.
- Rates revenue rising to \$63.17 million, reflecting a stable and reliable funding base.
- Provided funding for the multitude of programs and services as detailed in the Annual Report, to deliver to the strategic objectives as set by the community.

The City's financial performance enabled funding for the multitude of programs and services, to deliver to the strategic objectives as set by the community.

2024-25 Highlights at a glance

Top Capital Projects

- Hicks Street playground renewal
- Booyeembara Park fencing works
- Fremantle Tennis Court refurbishment
- Town Hall balcony refurbishment
- John Street river wall replacement

Top Events & Services

- Reshaped Hidden Treasures
- 2025 National Reconciliation Week Breakfast
- Fremantle Leisure Centre refresh
- School holiday activations

Top Plans & Strategies

- Corporate Plan 2025-29
- Age Friendly Plan 2025-30
- Walyalup Stretch Reconciliation Action Plan 2024-2027
- Long Term Financial Plan 2025-2035

City Teams

Office of the Chief Executive

Governance

City of Fremantle

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People & Culture
Business Transformation
Corporate Communications
Community Engagement

Creative Arts and Community

Arts & Culture
Community Development
Fremantle Community Legal Centre
Customer Service
Lifelong Learning
Visitor Information Services
Fremantle Leisure Centre

Planning, Place and Urban Development

Strategic Planning & City Design
Development Approvals
Environmental Health
Community Safety, Parking, & Emergency Management
Compliance

City Business

Economy and Commercial
Financial Services
Information Technology

Infrastructure

Infrastructure Engineering
Parks & Landscape
Waste & Fleet
Infrastructure Project Management & Facilities

Office of the Chief Executive

Functions, highlights, stats and strategies



Governance

Key Functions

- Ensure effective performance and compliance with legislative requirements applicable to local government
- Support Council by preparing agendas, minutes, and other essential meeting papers
- Maintain registers and manage other statutory compliance obligations
- Work collaboratively across the organisation by:
 - Providing governance advice and guidance
 - Coordinating organisational policies
 - Conducting risk and governance activities
 - Preparing reports and briefings as required

Highlights

- In 2024-25, Governance prepared meeting papers collectively for 27 Council and Committee meetings
- Adopted a new meeting structure of two Ordinary Council Meeting per month, with Audit and Risk Management Committee meetings held quarterly, to improve the reporting and decision-making process
- Council Chamber and Meeting Room audio-visual systems were upgraded to improve the in-person meeting, livestream, and room-hire experience
- A schedule to review the remaining eight local laws was adopted by Council in March 2025, occurring 2025-2026. The Parking Local Law 2021 and the Prevention and Abatement of Sand Drift Local Law 2002 were reviewed and remain unchanged
- Register of Complaints
No complaints were made in the 2024-25 period. In 2024-25, \$990.00 (incl. GST) was paid to the Department of Local Government, Sport and Cultural Industries for the Local Government Standards Panel (Standards Panel) deliberation on one or more complaints of minor breach submitted by the Complaints Officer in a previous reporting period

People & Culture

Key Functions

- Oversee work health and safety, ensuring a safe and healthy workplace for all staff
- Provide people and culture advisory services, offering guidance on employment matters, policies and workforce management
- Lead organisational development initiatives to build capability, strengthen leadership and support workforce planning
- Drive staff engagement and retention programs that enhance morale, recognition and organisational culture



Highlights

- Implemented the City’s new Learning Management System, Walyalup Learning, to support ongoing development of staff and meet compliance requirements
- Increased engagement across the employee group through targeted initiatives
- Reduced staff attrition by a further 4.9% from previous year through engagement and retention activities
- Developed the Leadership Capability Framework to strengthen leadership skills and career development
- Obtained membership of CEOs for Gender Equity, reinforcing the City’s commitment to workplace equity and inclusion

Employee Remuneration

As per the requirements of the *Local Government (Administration) Regulations 1996*, tabled below are the number of City of Fremantle employees earning over \$130,000 per annum.

Salary	No. of employees
\$130,001 and \$140,000	9
\$140,001 and \$150,000	7
\$150,001 and \$160,000	3
\$160,001 and \$170,000	6
\$170,001 and \$180,000	8
\$180,001 and \$190,000	1
\$190,001 and \$200,000	1
\$200,001 and \$210,000	
\$210,001 and \$220,000	
\$220,001 and \$230,000	3
\$230,001 and \$240,000	
\$240,001 and \$250,000	
\$250,001 and \$260,000	1
\$260,001 and \$270,000	



\$270,001 and \$280,000	
\$280,001 and \$290,000	
\$290,001 and \$300,000	
\$300,001 and \$310,000	
\$310,001 and \$320,000	
\$320,001 and \$330,000	
\$330,001 and \$340,000	
\$340,001 and \$350,000	
\$350,001 and \$360,000	
\$360,001 and \$370,000	1*

*CEO's salary

The remuneration paid to the CEO during the financial year was \$361,536 + 11.5 % Superannuation

Staff Snapshot

- 9 FEMALE
7 MALE
Management Leadership Team
- 5 MALE
Executive Leadership Team
- 1.76% ATSI
- 2.06% DISABILITY
- 405 PART TIME & FULL TIME
- 274 CASUAL
- 16.4% ATTRITION
For part-time & full-time employees

Business Transformation

Key Functions

- Support business improvement and transformational change across the organisation
- Build organisational performance through capability development initiatives



- Deliver corporate planning and reporting aligned to the Strategic Community Plan

Highlights

- Created and adopted the refreshed Corporate Plan 2025-29
- Implemented the reporting framework and processes to monitor progress towards the Strategic Community Plan's aspirations
- Delivered internal monthly corporate reporting and six-monthly reporting for Council
- Delivered the Strengths Leadership Program to build capability among leaders across the organisation
- Completed the interview phase of service reviews to understand the full scope of services delivered by the City, resulting in service statements for 40 key services delivered by the City
- Delivered team development sessions to align purpose and goals with corporate priorities

[Snapshot/key stat]

Confidence in CoF leaders has increased 20% since 2023

Corporate Communications

Key Functions

- Provide informative and transparent communications to residents about initiatives, events and matters of interest to residents and stakeholders
- Utilise a variety of platforms to deliver information to the public, including traditional media, digital media, videography and photography

[Snapshot]

- NEW WEBSITE LAUNCHED
Along with revised brand guidelines & style guide
- 1,572,599 WEBSITE PAGES VIEWED
- 520,000 NEW WEBSITE USERS
- 577,130 FACEBOOK REACH
With 1,784 new followers
- 72,476 INSTAGRAM REACH
With 1,225 new followers
- 3,605 FREO WEEKLY SUBSCRIBERS
- 7.9% FREO WEEKLY CLICK-THROUGH RATE
- 58 MEDIA RELEASES PRODUCED
- 4 EDITIONS OF FRE-OH! MAGAZINE



- 64,553 FRE-OH! MAGAZINES
Hand delivered to residents' homes

CoF Spotlight: Smooth launch for City's new website

The challenge:

Our legacy website was approaching end-of-life and posed increasing challenges including difficult navigation, limited functionality, and cumbersome content management. We needed a solution that was not just functional but would embody Fremantle's unique spirit. Our brief was simple: make it easy to use, and "make it Freo."

The solution:

Partnering with a reputable and experienced digital agency, we opted for a custom website to deliver a secure, scalable and highly functional platform. The choice enabled expedited development while allowing for a tailored, locally resonant design.

Key features of the new site include:

- Advanced search with filters: Users can quickly locate content by type.
- Quick links: Links to essential information at a glance.
- Events module: Integrated calendar for timely community updates.
- Improved minutes and agendas module: Centralised, easy-to-access governance materials.
- Improved accessibility: User experience improvements including an accessible font and improved navigation.

The fresh aesthetic with its vibrant blues, soft pinks and engaging visuals captures Fremantle's heritage and maritime history. The design incorporates motifs like "The Containbow" public artwork and the City's famous cranes: symbols of the City's creative spirit and port city identity.

The outcomes:

The new website has significantly improved how our community engages online:

- Residents can effortlessly access local news, event listings and key documents, and make payments through improved navigation and dynamic features.
- The new site resonates with our coastal, creative culture while still appealing to visitors from near and far.
- The new site earned a 91% accessibility rating, compared to a sector average of 80%.
- Content management is now frictionless, with easy updates and minimal technical overhead.

The site now truly represents Fremantle, both in look and function, and delivers on our goal to "make it Freo and make it functional."



Community Engagement

Key Functions

- Plan, program and implement community engagement activities, including online and in-person liaison with the community, in collaboration with all directorates and teams
- Capture community feedback in project-specific engagement reports and other collateral, which are used internally and to inform the public
- Support and promote community precinct groups to strengthen local connections and participation

Highlights

- **Art on High EOI** – October 2025 - April 2024
Arts & Culture, Infrastructure Engineering, Parks and Landscape, Communications
- **City Cycle Fair** – 27 October 2024 & **two school workshops for CBD Bike Racks project** Community Development, Infrastructure Engineering, RAC, WestCycle, People on Bicycles and local businesses
- **Samson Park Masterplan: Drop-in Session** – December 2024 + **Reference Group meetings**
Place & Projects team, Samson Park Precinct Group, Friends of Samson Park
- **Go Slow in Freo Event** – April 2025
Community Engagement, Corporate Communications and WA Road Safety Commission, Hilton Precinct Group and Streets Alive
- **ChangeMakers Program 2025**
Community Development
- **City Plan: What If? at PS Art Space** – June 2025 & **City Plan school & community workshops**
City Design Team and various architects, designers and researchers
- **City Plan: North Fremantle Community Workshop** – June 2025
City Design Team

[Snapshot]

Overall Reach – MySay

- 84,357 ONLINE VISITS
- 3,214 SUBMISSIONS
- 5.5% ENGAGEMENT RATE

Face to Face Engagement

- 24 COMMUNITY DROP-IN SESSIONS
- 20+ 1:1 OR GROUP MEETINGS
- 5 SCHOOL WORKSHOPS

Surveys



- 40+ PUBLISHED SURVEYS
- TOP 5 PERFORMING SURVEYS:
 - Tree Retention Policy (219 responses)
 - City Plan: North Fremantle (178 responses)
 - Samson Park Masterplan (153 responses)
 - Low Cost Urban Road Safety Program (110 responses)
 - Fossil Fuel Advertising & Sponsorship Policy (107 responses)



Creative Arts and Community

Functions, highlights, stats and strategies

Arts & Culture

Key Functions

- Enable, create and deliver programs to enhance positive cultural change and prosperity
- Create and manage ambitious creative spaces to get the best possible outcomes for the community and local arts industry
- Advocate for, invest in and support the arts, culture and creative industries

Highlights

- The annual Nyoongar performance event Wardarnji attracted an audience of 4,000 with more than 150 artists, held at Esplanade Park
- Fremantle Festival: 10 Nights in Port featured a Fremantle-inspired program including Six Seasons Gathering, an exhibition that showcased gathered and shared seasonal resources from the Walyalup Bilya area to create artworks that reflect the Nyoongar six seasons, exhibited at Walyalup Civic Centre
- Fremantle International Street Arts Festival received a funding boost from Tourism WA and engaged with 108,000 people over Easter
- Key exhibitions at Walyalup Fremantle Arts Centre included It's Always Been Always, a group exhibition curated by Zali Morgan and Night Fishing with Ancestors by Karrabing Film Collective (May to August), Stolen Wages by Mervyn Street, The Beach by Diane Jones and Idea Induction by Kate Mitchell (February to April), Wrap Your Troubles in Dreams by The Huxleys (November to Jan) and the Indian Ocean Craft Triennial (August to October)
- Key exhibitions at the Moores Building Art Space included Clear Light: Full Circle by Ian De Souza and Drawn By Her: Stories from WA Women Illustrators by The Literature Centre, Paper Bird and the Society of Children's Book Writers and Illustrators
- 23 free Sunday Music events were held from October to April, supporting more than 200 musicians to an audience of over 17,000. A notable highlight included hosting a band from the Kiwirrkurra Community, a small community in WA's Gibson Desert, who performed to 1,500 people – the biggest crowd of the Sunday Music season
- 27 ticketed music events, supporting approx. 125 local, national and international musicians were presented on the south lawn, front lawn and inner courtyard to an audience of over 41,000. Highlights included Thelma Plum, Rufus Wainwright, The The, San Cisco and King Stingray
- Beloved music festival Hidden Treasures was reshaped and enjoyed in Freo's suburbs, featuring 92 artists, eight stages, three guest curators, one rave haze cave, one jam garage, two sausage sizzles, one burger stand, one soup bar and over 1,000 music lovers
- The City advocated for live music at a federal parliamentary inquiry into the challenges and opportunities within the Australian live music industry



- Arts grants continued to invest in local artists delivering a wide range of projects, and the City partnered with industry initiatives including Sculpture at Bathers, Fremantle Design Week 2024, and Vessel Contemporary
- The FOUND retail store and the annual Christmas market Bazaar continued to provide vital investment supporting local independent makers
- The City continued to support artists through its residency program, offering studios across Walyalup Fremantle Arts Centre, Moores Building Art Space and Bathers Beach Arts Precinct. One notable highlight was an annual exchange program in collaboration with the Irish Museum of Modern Art
- The City took over management of Victoria Hall with a focus on performing arts and community bookings

[Snapshot]

- 374,907 AUDIENCE REACH
Through the City's arts and culture programs and investments
- 1,433 ARTISTS & CREATIVES DIRECTLY SUPPORTED
Through the City's arts and culture programs and investments
- 10+ LIVE CROSS OPPORTUNITIES
Television coverage on major networks for WFAC and festival programs
- 886,000 WALYALUP FREMANTLE ARTS CENTRE FACEBOOK REACH
- 448,400 WALYALUP FREMANTLE ARTS CENTRE INSTAGRAM REACH
- 381,000 WALYALUP FREMANTLE ARTS CENTRE WEBSITE VISITORS
- 48,000 WALYALUP FREMANTLE ARTS CENTRE FACEBOOK FOLLOWERS
- 43,7000 WALYALUP FREMANTLE ARTS CENTRE INSTAGRAM FOLLOWERS
- 44,800 FESTIVAL FACEBOOK FOLLOWERS
- 16,036 FESTIVAL INSTAGRAM FOLLOWERS

Community Development

Key Functions

- Deliver youth workshops and events
- Support positive ageing in the community
- Provide disability access and inclusion
- Provide Aboriginal engagement and the Walyalup Aboriginal Cultural Centre
- Deliver recreation and wellbeing services
- Deliver community grants and partnerships



Highlights

- Approximately 90 youth-specific workshops and events delivered. Events ranged from small group workshops to large activations up to 800 attendees, while the Pride Festival attracted a vibrant crowd of 7,618 people
- The Positive Ageing & Volunteering Expo in March 2025 attracted wide attendance and service provider involvement. Other positive ageing events included an expanded Come and Try series, Social Story guides, intergenerational workshops for grandies and grandkids, Advance Care Planning and home safety sessions, and digital literacy support
- Disability access and inclusion initiatives included audio-described events at Fremantle International Street Arts Festival, Access Tours at Walyalup Fremantle Arts Centre, Social Story and communication tools launched by Fremantle Library, and expanded sensory zones and visual supports at community events
- In partnership with Centre for Stories, the Backyard Truth-Telling Series program created a safe space for community dialogue through personal storytelling with four workshops, three events, nine storytellers and 178 attendees
- First Nation Films at Walyalup Fremantle Arts Centre attracted 600 attendees, while the Walyalup Aboriginal Cultural Centre (WACC) celebrated its 10-year anniversary with food, performance and markets
- The City of Fremantle was the first and only local government in WA to fully implement an hourly reserve hire model for sporting grounds. This helps to reduce barriers for smaller or emerging groups who may not require long-term bookings
- Sporting Reserve Plan endorsed in December 2024, Active Reserve Hire Policy endorsed in June 2024, and Early Years Research Project commenced
- \$4,800 awarded in travel assistance grant funding, supporting state and international representatives with travel costs who reside in Fremantle
- \$10,523 awarded from 12 successful applications for community donations, supporting community initiatives being delivered in neighbourhood or community group settings

[Snapshot]

- ~90 YOUTH-SPECIFIC EVENTS DELIVERED
- 185+ WORKSHOPS FOR RESIDENTS 55+
Engaging 630+ participants with 5,115+ hours of participation
- \$8,000+ DISTRIBUTED BY THE POSITIVE AGEING ASSISTANCE FUND
To support 54 vulnerable community members
- 30+ EVENTS USED ACCESS & INCLUSION CHECKLIST
- 44 ARTISTS WITH DISABILITY PARTICIPATED IN ACCESS TOURS
- 50+ FIRST NATIONS-LED ACTIVITIES DELIVERED ANNUALLY
- 255 VOUCHERS PROCESSED & \$71,624 DISTRIBUTED
Via KidSport along with \$1,000 state funding. Top funding areas included swimming lessons, PCYC programs, gymnastics, local junior AFL club and local soccer club



- \$58,947.84 IN 13 COMMUNITY GRANTS
- \$65,000 IN COMMUNITY PARTNERSHIPS

Fremantle Community Legal Centre

Key Functions

- Provide equitable access to legal assistance for diverse communities, regardless of financial circumstances
- Deliver a year-round duty lawyer service for victims of family violence
- Work collaboratively with the Fremantle Family Violence Service to support community safety
- Offer a duty lawyer service at Fremantle Magistrates Court
- Partner with UWA, Murdoch and Notre Dame to host law students completing their law degree
- Deliver community legal education to inform people about their legal rights and responsibilities

Highlights

- Celebrated its 40th year anniversary in February 2025
- Hosted the annual law conference in February 2025 featuring esteemed presenters from across the legal profession
- Delivered a successful Law Week Event in May 2025, providing advice to over 30 clients in the Walyalup Civic Centre foyer
- Hosted a meaningful White Ribbon Day event in November 2024, highlighting the prevalence of family and domestic violence victims through an installation of crosses to acknowledge the victims of FDV across Australia

[Snapshot]

- 856 CLIENTS
- 1,005 PIECES OF LEGAL ADVICE PROVIDED
- 744 LEGAL TASKS
- 181 NEW OPEN CASES
- 357 DUTY LAWYER SERVICES
- 5 COMMUNITY EDUCATION ACTIVITIES

CoF Spotlight: Advocacy takes a weight off

Stella's challenge:

*Stella, a 48-year-old grandmother, found herself in a difficult financial position while caring for her two teenage sons and 5-year-old granddaughter. Stella had taken on full-time care of her granddaughter after her daughter



was unable to do so, and with Stella's partner earning a low income the household was experiencing significant cost-of-living pressures.

The family's financial situation worsened when Stella attempted to apply for an advance loan from Centrelink to help manage costs. She was informed by Centrelink that she would be ineligible to apply due to an existing Child Care Subsidy (CCS) debt of \$8,000. Stella had applied for CCS when her granddaughter came into her care in late 2021, but Centrelink later claimed she owed \$8,000 in debt due to the child's absences and change in caregiver.

Seeking support:

Stella reached out to the Fremantle Community Legal Centre (FCLC), which connected Stella with the Welfare Rights Advocate. After hearing Stella's story, the Advocate offered to represent her in communications with Centrelink. The Advocate submitted an appeal outlining Stella's exceptional circumstances and the reasons behind the debt.

The outcome:

The Reviewing Officer at Centrelink considered the appeal and decided to waive the entire \$8,000 debt. Stella was overjoyed and relieved by the news, expressing gratitude for the Advocate and Centrelink's understanding of her challenging situation. She was able to move forward without the added pressure of that unexpected debt.

"It's really lifted a huge weight off my shoulders... Thanks heaps... I'm so happy about it."

— Stella

Stella's story is just one of many that highlights the power of advocacy and legal support, and the vital role that the Fremantle Community Legal Centre plays in our community.

**Not client's real name*

Customer Service

Key Functions

- Provide the community with the highest standard of customer service, in line with the City's Customer Charter
- Respond to enquiries politely and helpfully, offering clear and relevant information whether in person, by phone or email
- Deliver a 24-hour telephone service for after-hours emergency calls

[Snapshot]

- 51,306 CALLS ANSWERED
- 27 SECONDS AVERAGE CALL WAIT TIME
- 92% CONTACT CENTRE SERVICE LEVEL
- 98% CUSTOMER SATISFACTION RATING FOR CONTACT CENTRE
- 6,536 CUSTOMERS SERVED AT THE FRONT COUNTER
- 25,497 EMAILS RECEIVED & RESPONDED TO
- 16,679 SERVICE REQUESTS CREATED & LODGED



- 1,643 APPLICATIONS & PERMITS PROCESSED
- Tech One CiA SERVICE REQUEST SYSTEM
Implemented in April. Migration to the new platform in progress

Lifelong Learning

Key Functions

- Provide a contemporary library service and experiences that engage, support and inspire
- Ensure library collections, programs, spaces and the website encourage library users to come back
- Embrace new opportunities and technologies to deliver services that respond to community needs
- Increase participation of families in early years literacy and learning programs
- Provide accessible spaces where people can come together to connect
- Deliver contemporary programming that promotes a love of reading and lifelong learning, increases social inclusion and builds community connections
- Develop and manage library collections which reflect the needs of the community
- Celebrate and recognise Fremantle's Local History Collection as one of the best in WA
- Oversee The Meeting Place and Fremantle Toy Library

Highlights

- Achieved 100% ratings for customer satisfaction in Voice of the Customer survey across all Lifelong Learning units, and 93% in Culture Counts survey
- Hosted Women's' Hall of Fame morning tea and related display. WA Hall of Fame inductees for 2024 included three women currently residing in the City of Fremantle: Rebecca Prince-Ruiz, Carolyn Oldham and Carol Dooley
- Hosted the Public Libraries WA forum in collaboration with WALGA, with talks from our Mayor, Child Safeguarding Implementation Unit, Working with Children Screening Unit and WALGA
- Hosted Gina Chick, winner of Alone Australia, in an event that drew a packed audience of over 250 people
- Transformed the library space into an auditorium amongst the bookshelves for a conversation between Holden Sheppard and Ben O'Shea for the launch of Holden Sheppard's *Invisible Boys* TV tie-in book edition
- Hosted a conversation between Ros Thomas and our Collections Librarian Christy to discuss The Loneliness Project
- Westerly Magazine launched their latest edition, 69.2, with an evening event in the library



- Fremantle History Centre held the 34th annual Gwenyth Ewens Art Award in the Town Hall, with over 200 people attending the opening evening, 11 schools participating and 349 entries on display for one week

[Snapshot]

- 234,236 LIBRARY VISITS
- 164,568 PHYSICAL LOANS
Books, DVDs and MP3s
- 93,387 ONLINE RESOURCES LOANED
- 41,501 REFERENCE ENQUIRIES
- 668 PROGRAMS
- 17,411 PROGRAM ATTENDEES
- 13,805 TOTAL VISITS TO THE MEETING PLACE
- 21 PROGRAMS AND 551 SESSIONS AT THE MEETING PLACE

Visitor Information Services

Key Functions

- Deliver an exceptional visitor experience by sharing the stories of Fremantle's people, culture and history in a welcoming and friendly environment
- Create a welcoming space where visitors can relax, and plan excursions and activities
- Ensure the Visitor Centre is recognised as the hub of tourism in Fremantle, representing local businesses and tour operators
- Promote local and regional attractions, facilities and services to enhance visitor engagement
- Enhance in-store services through providing luggage storage, locally sourced merchandise, interpretive materials and visitor information
- Maintain and grow the Tourist Ambassador volunteer program
- Provide accurate destination information so visitors can make the most of their time in Fremantle
- Provide visitor servicing to all transit cruise ships via the information desk at the Fremantle Passenger Terminal, the shuttle bus stop in Walyalup Koort, and within the Visitor Centre

Highlights

- Gold medallist in Western Australia's 2025 7NEWS Top Tourism Town Awards
- Installed visitor satisfaction survey software kiosk in the Visitor Centre for real-time visitor feedback
- Installed two door counters linked to Tourism Council WA database to provide accurate visitor numbers



[Snapshot]

- 142,082 VISITORS
From Western Australia, interstate and overseas
- 96.2% VISITOR SATISFACTION RATING
From 566 surveys and visitor feedback ratings
- 20,115 TRANSIT PASSENGERS
Across 12 cruise ships
- 18,016 PASSENGERS
Used the city shuttle service
- 1,293 FREE BIKE HIRES
- 3,141 VOLUNTEER HOURS
Rostered over a 7-day operation over three roles
- GROWING RANGE OF LOCALLY SUPPLIED MERCHANDISE
Stocked and sold at the Visitor Centre

Fremantle Leisure Centre

Key Functions

- Provide high-quality aquatic and fitness services through our pools, a well-equipped gym and a variety of group fitness programs
- Deliver Learn to Swim programs catering to all ages and abilities, with a strong focus on water safety
- Offer an inclusive and welcoming environment that encourages community wellbeing, physical activity and social connection
- Maintain safe, clean and accessible facilities with a strong emphasis on customer service and operational excellence
- Support health and fitness goals by offering personal training, wellness initiatives and accessible membership options

Highlights

- The gym received a refresh this year with brand new Technogym cardio and strength equipment and the addition of a virtual cycle studio, along with new flooring, electrical and painting
- Launch of Virtual Group Fitness in the Group Fitness studio

[Snapshot]

- 554,763 FACILITY ATTENDANCE
- 265 INCREASE IN MEMBERSHIPS
- 1,897 PEAK SWIM SCHOOL ENROLMENTS
- 35,558 GROUP FITNESS ATTENDANCES





Planning, Place and Urban Development

Functions, highlights, stats and strategies

Strategic Planning & City Design

Key Functions

- Provide leadership and advocacy on planning, design, sustainability and climate matters
- Maintain, review and update the City's statutory planning instruments to guide urban growth
- Preserve the City's cultural heritage significance through individual development assessment and improvements to the local heritage framework
- Lead the development of major urban design projects, precinct plans, studies and initiatives to shape Fremantle's built environment

Highlights

- Council adoption of a local planning policy to promote retention of trees on private land (LPP 2.25: Tree Retention)
- Received permission from the Western Australian Planning Commission to proceed with advertising the Local Planning Strategy, the penultimate step in a process begun in 2021
- Final round of advertising for changes to the South Fremantle Heritage Area and heritage planning policies, nearing the end of a years-long project
- Initiating heritage review of the next area
- Significant development at the old Woolstores was approved
- Strategic Planning and Heritage Team presented at the WA Heritage Conference
- Opening of History Centre and development of new heritage database
- Completed Stage 2 engagement for the City Plan: City Centre, published as a Draft Report, with a final report scheduled for Council in August 2025
- Completed community engagement on Norfolk Street Extension and MRS Amendment Request as a step towards the Italian Club redevelopment
- Delivered the What If project series, exhibited at PS Art Space and Walyalup Koort
- Finalised City Centre transport modelling study, exploring future streetscape reconfiguration opportunities
- Commenced work on the City Plan: North Fremantle, completing Phase 1 early community engagement
- Reviewed the Bike Plan 2019-2024
- Developed additional options and design concepts for Fremantle Oval Redevelopment to support the business case and project feasibility
- Continued updates to the 3D city model to support development proposal assessments



- Supported various small-scale strategic planning and design projects, including infrastructure siting for crisis accommodation, EV charging stations and public toilets
- Maintained active engagement with state agencies (DPLH, Fremantle Ports, Department of Transport, and Public Transport Authority) on key interface areas including Victoria Quay, the Fishing Boat Harbours, and the Railway Reserve
- Participated in more than eight workshops/roundtable discussions with members of the public or invited experts through the various City Plan projects

[Snapshot]

- 3,000 PEOPLE REACHED
Through City Plan: City Centre across Phase 1 & 2 engagement
- 2,800 PEOPLE REACHED
Through City Plan: North Fremantle Phase 1 early engagement
- 19 STRATEGIC/HERITAGE COUNCIL REPORTS
Covering two scheme amendments, planning policies, state planning amendments, and structure plans
- 221 HERITAGE DEVELOPMENT APPLICATIONS ASSESSED
- 83 POLICIES STREAMLINED TO 63
Following reviews and updates to 57% of local planning policies

Development Approvals

Key Functions

- Oversee statutory planning processes, including development approvals
- Manage building approvals to ensure compliance with relevant regulations
- Provide business support for the Planning Place and Urban Development directorate

Highlights

- Major development approvals included:
 - Four-storey tourist development in Essex Street, Fremantle (\$8m)
 - 72 multiple dwellings in Naylor Street, Beaconsfield (\$29.9m)
 - Mixed use development at Elders Woolstores, Cantonment Street Fremantle (\$110m)
 - Multiple dwellings in Pakenham Street, Fremantle (\$7m)
 - Hotel in South Terrace, Fremantle (\$16.5m)
- Major building permits issued included:
 - Childcare centre in Edmund Street, White Gum Valley (\$1.5m)
 - Redevelopment of Wyn Carr House in Ellen Street, Fremantle (\$6.4m)
 - Apartments in Burt Street, Fremantle (\$78m)



- Heritage redevelopment in Phillimore Street, Fremantle (\$9.9m)

[Snapshot]

- 370 DEVELOPMENT APPROVALS
Issued by the City
- 5 DEVELOPMENT APPROVALS
Issued by the Development Assessment Panel
- 26 VARIATIONS TO EXISTING APPROVALS
- 17 SECTION 40 CERTIFICATES
- 37 SUBDIVISION APPLICATIONS
Referred to the City for comment
- 483 BUILDING PERMITS

Environmental Health

Key Functions

- Monitor and regulate food businesses, aquatic facilities (publicly available pools, spas etc), public buildings (assembly buildings, clubs & pubs, nightclubs, churches), skin penetration premises (tattooists, beauticians, hairdressers, barbers) under the *Food Act 2008* and the *Health (Miscellaneous Provisions) Act 1911* and subsidiary legislation
- Regulate noise, dumping and discharge compliance under the *Environmental Protection Act 1986* and subsidiary legislation
- Regulate compliance issues under the Health (Miscellaneous Provisions) Act 1911, subsidiary legislation and the City's Health Local Laws 1997, Activities in Throughfares and Public Places and Trading Local Law, Alfresco Dining Local Law 2014 (No. 2)
- Manage applications for food businesses, trading in public places, alfresco dining, public buildings including events, skin penetration premises, noise exemptions and short stay accommodation dwellings under the City's Short Stay Accommodation Local Law 2008*
- Identify and monitor contaminated sites
- Develop and administer local public health planning initiatives

Highlights

- Completed South Fremantle Landfill Contaminated Site Groundwater Monitoring Project
- Participated in and assessed the Water Corporation sewer main burst and overflow onto Bruce Lee Oval and Fremantle Sailing Club Marina

[Snapshot]

- FOOD
FOOD ACT 2008 STATISTICS



- 95 new food business applications processed
- 259 food business inspections completed for the City's 592 registered food businesses
- 105 temporary food business licences processed for mobile traders
- 77 food related complaints and food recalls administered
- 43 formal food compliance actions (improvement notices, infringement notices) taken
- HEALTH
HEALTH (MISCELLANEOUS PROVISIONS) ACT 1911 STATISTICS
 - 58 applications processed
 - 317 health compliance requests administered
- ENVIRONMENT
ENVIRONMENTAL PROTECTION ACT 1986 STATISTICS
 - 36 construction noise management plans assessed/approved
 - 287 noise compliance requests administered
 - 58 unauthorised discharges compliance requests administered
 - 8 rubbish/illegal dumping compliance requests administered

*The Environmental Health Team ceased regulating short stay accommodation premises from 1 January 2025 as the *Short-Term Rental Accommodation Act 2024* made the City's Short Stay Accommodation Local Law 2008 inoperative as of this date. Short-term rental accommodation in the City is now regulated by the *Planning and Development Act 2005*, the *Short-Term Rental Accommodation Act 2024*

Community Safety, Parking, & Emergency Management

Key Functions

- Oversee community safety patrols to enhance public safety and wellbeing
- Manage animal control and management services
- Monitor CCTV systems to support security and incident response
- Engage with homeless community members to provide support and resources
- Enforce local laws
- Investigate complaints
- Conduct parking compliance patrols to ensure fair and safe use of public spaces
- Lead emergency management planning and response activities

Highlights

- Response times have been improved for Parking and Community Safety as all officers can now access their assigned tasks in real time in the field, making for a more efficient service



- Community Safety conducted a proactive initiative to clean Bathers Beach and Hollis Park by removing tents and illegal campers with collaboration with St Pats and other homeless support services
- Collaboration with outreach services to document persons experiencing homelessness. Summer initiative to address illegal camping at Port and Leighton beach carparks
- Installation of licence plate recognition hardware named Aero Ranger to our parking vehicle, to assist with parking compliance
- A joint emergency management exercise was conducted involving multiple internal and external stakeholders, including WA Police, DFES, Main Roads, the Ports Authority, and Water Corporation. The scenario simulated a plane crash over the Fremantle CBD, with the objective of activating the City's Emergency Management Plan. The exercise focused on assigning roles, coordinating response efforts, and testing inter-agency collaboration in the event of a major incident or emergency

[Snapshot]

- 283 ANTI-SOCIAL BEHAVIOUR MATTERS ATTENDED
- 614 CCTV REQUESTS REVIEWED
- 91 DOG ATTACKS INVESTIGATED
- 344 ILLEGAL CAMPING ISSUES RESOLVED
- 812 ILLEGAL DUMPING INVESTIGATED & REMOVED
- 362 ABANDONED VEHICLE COMPLAINTS RESOLVED
- 80% RECLAIM RATE FOR ALL ANIMALS & 19% REHOMED

Compliance

Key Functions

- Administer the *Building Act 2011*, *Planning and Development Act 2005* and *Local Government Act 1995* to ensure compliance with relevant statutory requirements and approval conditions
- Administer the Prevention and Abatement of Sand Drift Local Law 2002
- Monitor compliance of private swimming pool barriers and inspect public buildings to assess compliance with relevant safety requirements

Highlights

- Undertook risk assessment and classification of City's public buildings and completed 85 inspections to determine compliance with the *Health (Public Buildings) Regulations 1992*
- Undertook heritage building structural inspection program to identify potential risks to public safety posed by deteriorated/defective building elements. Using risk classification system, characterised buildings as low, medium and high risk depending on severity of issues identified. Resulted in repair of a number of heritage buildings to address safety concerns. Program is ongoing
- Responded to 476 planning and building compliance queries relating to various matters such as unauthorised development, building standards, swimming pool barrier compliance, overlooking/visual privacy, dangerous structures, and work affecting other land



- Completed all required four-yearly private swimming pool barrier inspections with no overdue pool inspections recorded



City Business

Functions, highlights, stats and strategies

Economy & Commercial*

Oversee:

- Destination marketing
- Economic development
- Business engagement
- Civic events & event sponsorship
- Commercial parking
- Commercial property
- Land administration
- Contracts & procurement

Highlights

- Fremantle announced Western Australia's Top Tourism Town for 2025
- Record website traffic on VISIT FREMANTLE
- Hosted the 2025 Perth Airport Western Australia Tourism Conference
- Secured hosting rights for SailGP (three-year commitment) and the 2026 Australian Tourism Awards
- Delivered two marketing campaigns: *This is Fremantle* and *Shop Independent. Shop Free.*
- Successfully transitioned pay-by-phone parking app to EasyPark
- Delivered the first subdivision to feature road names composed entirely of Indigenous words (Clontarf Subdivision)

Key Statistics

- Business Mix (ground floor city centre)
 - A small fall in vacancy rate from 17.9% in 2023-24 to 17.7%
 - Hospitality (23.9%) and retail (23.4%) the biggest sectors
- Destination Marketing
 - More than 500,000 users on VISIT FREMANTLE (new record)
 - 112,183 combined social media followers



- Visitor Economy
 - Fremantle Visitor Tracker shows visitation close to pre-pandemic levels
 - Hosted the Australian Cruise Association Conference, bringing together 150 of Australia's top cruise industry representatives
 - 30 cruise ships, processing 65,035 passengers
 - Estimated economic impact for businesses in Fremantle from cruise passenger spending:
 - Output of \$267.1 million
 - Value added \$135.1 million
 - 829 full-time jobs
 - Hosted a booth at Australian Tourism Exchange conducting more than 90 appointments

- Film Permits
 - 45 film permits delivered
 - \$9,361.30 ex GST in film fees & parking fee waivers
 - Event sponsorship:

In Kind	Cash	Total value
\$97,705.94	\$89,273.33	\$186,979.27

- School Holiday Activations
 - Freo Builds in July with 8,900 attending
Economic Impact \$930,500
 - DreamWorks Trolls Adventure Trail in October with 5,933 attending
Economic Impact \$362,768
 - FUNMANTLE in January with 9,200 attending
Economic Impact \$660,000

[Snapshot]

- 243,175 EVENT ATTENDEES ACROSS 95 EVENTS
- 8,000+ ATTENDED ANZAC DAY DAWN SERVICE & MARCH
- 149 NEW CITIZENS
- 30% INCREASE IN PARKING PAY-BY-PHONE USE
- 500,000+ USERS ON VISIT FREMANTLE (NEW RECORD)
- 112,183 COMBINED SOCIAL MEDIA FOLLOWING
- \$50,000 IN GRANT FUNDING ALLOCATED
Through the Propel Fremantle Accelerator Fund to nine start-up ventures



* Economy and Commercial split into two business units during the financial year. They are Economic Development & Events and Commercial Services.

New Licenses and Leases

Primary Category	Tenant	Address	term	Option	Lease Commencement	Rent
Lease	COF (Landlord - Dumb and Dumber Pty Ltd)	Units 28, 29, 30, 31 and 32, 28/35 William St, Fremantle - Legal Centre	1yr	1yr	1/07/2024	minus \$52,000 + GST
Lease	COF (Landlord - Ludland Nominees Pty Ltd)	44, 27/35 William St, Fremantle - server room	2yrs	2yrs + 1yr	12/03/2025	minus \$30,000+ GST
licence	Sub tenant - Vocus Pty Ltd	a portion of 27/35 William St, Fremantle - server room	5yrs	nil	1/02/2025	\$72,000 + GST
Lease	Alba Pty Ltd, Matthew Fisher, Joseph Fisher and Stephen Power	51 Cantonment St, Fremantle - Clancy's Fish Pub	10 yrs	5 yrs	1/02/2025	\$110,000 + GST
licence	White Gum Valley Community Orchard Inc	Portion 96 Samson St, White Gum Valley	5yrs	nil	6/06/2025	\$1
licence	Growing Change Australia Ltd	Portion of 10 Thompson Rd, North Fremantle - North Fremantle Social Farm	5yrs	nil	25/11/2024	\$1
Lease	OGE Opco Pty Ltd	14 Essex St, Fremantle	10yrs	nil	11/07/2024	\$33,450 + GST
licence	COF (Landlord - Water Corporation)	Portion of Lot 34 Jarvis St, O'Connor	5yrs	nil	1/01/2024 (signed 12/08/2024)	minus \$547.56 + GST
licence	COF (Landlord - Water Corporation)	Portion of Lot 17 Douglas St, Fremantle	5yrs	nil	1/01/2024 (signed 12/08/2024)	minus \$750 + GST
Lease	Laing O'Rourke Australia Construction Pty Ltd	Portion 131 Beach St, Fremantle - Freo Bridge Alliance	3yrs	nil	15/01/2025	\$1
Lease	Westshell Pty Ltd	Portion of 45 Marine Tce, Fremantle - Ferris heel	10yrs	5yrs	1/07/2024	\$57,200 + GST
Lease	Leisure and Bean Pty Ltd and Anne-Kathern Jahn	Portion of 10 Shuffrey St, Fremantle - FLC kiosk	1yr	1yr + 3yrs + 4yrs	29/04/2025	\$5,000 + GST
Lease	The Hub on SK Limited	Portion 151 High St, Fremantle - portion of 3rd floor, WCC	5yrs	5yrs	01/07/2025 (signed 10/02/2025)	Base rent \$35,730 + GST and Turnover rent 15% of tenants gross revenue
Lease	Business Foundations Ltd	Portion 151 High St, Fremantle - portion of 3rd floor, WCC	2yrs	3yrs + 3yrs	01/07/2025 (signed 10/02/2025)	\$50,000 + GST
Lease	Harbour Space Pty Ltd	Portion 151 High St, Fremantle - portion of 3rd floor, WCC	2yrs	3yrs + 5 yrs	01/08/2025 (signed 30/05/2025)	Base rent \$ 23,200 + GST and turnover rent 35% of tenants gross revenue over \$100,000
licence	BC SNS Productions Pty Ltd	portion 70 Parry St, Fremantle - Pool Room	10 weeks	Nil	29/05/2025	12,600pa + GST
lease	LTD V N Pty Ltd	Portion of 1 Finnerty St, Fremantle - Art Centre Café	1yr	2 + 2 + 5	21/05/2025	\$15,000 pa + GST
licence	The Hub on SK Limited	portion 70 Parry St, Fremantle - Old Perth Glory Offices	6 months	Nil	01/07/2025 (signed 06/06/2025)	\$0
Lease	Salmon Stew Pty Ltd	Unit 4, Ben Davies Building, 1-13 South Tce, Fremantle - Old meatball bar/meeting place	6 months	Nil	01/01/2024	\$6,000

Major Trading Undertakings

There were no major Trading Undertakings during the year 2025

Note: Reported in accordance with Local Government (Administration) Regulations 1996, 19BB

Information about trading undertakings to be included in annual report (Act s. 5.53(2)(i))

Major Land Transactions

There were no major land transactions during the year 2025

Note: Reported in accordance with Local Government (Administration) Regulations 1996, 19BC Information about land transactions to be included in annual report (Act s. 5.53(2)(i))

Grants, Subsidies and Contributions

The table below details the value of all capital grants, subsidies and contributions for replacing and renewing assets, that were received by the City of Fremantle during the 2024-25, 2023-24 and 2022-23 financial years.

Financial Year	\$ Value
2024-2025	1,990,070
2023-2024	872,901



2022-2023 1,188,827

Note: Reported in accordance with Local Government (Administration) Regulations 1996, 19BE Information about capital grants, subsidies and contributions to be included in annual report (Act s. 5.53(2)(i))

Information Technology

Key Functions

- Partner with businesses to enable effective systems and maintain for optimal function
- Provide an IT support desk service for the City
- Manage information to enable organisational performance
- Maintain all technology hardware and accessories, including servers, storage, AV, laptops and telecommunications equipment
- Design, build and maintain fixed and wireless data networks and public Wi-Fi
- Maintain and operate data centre and disaster recovery environments
- Ensure IT governance and compliance through effective cyber security
- Handle administration and maintenance of document management system
- Educate business on effective system usage and cyber security practices

Highlights

- Endorsement and adoption of the IT Strategy to be delivered over the next four years
- Successful implementation of a new Request Management System to record, assign and action request for service
- Successful implementation of an Enterprise Asset Management System to allow better reporting and tracking of the City's assets
- Successful implementation of a new Chart of Accounts

Key Statistics

- 3,000 REQUESTS FOR SERVICE PER YEAR
- 400+ LAPTOPS SUPPORTED & MAINTAINED
From 500 users across six different sites
- 100+ DIFFERENT SOFTWARE SOLUTIONS
Supported, maintained and secured

Financial Services

Key functions

- Managing cashflow and revenue collection.



- Producing regular financial statements.
- Overseeing internal and external audit requirements.
- Providing strategic financial and budget management



Infrastructure

Functions, highlights, stats and strategies

Infrastructure Engineering

Key Functions

- Ensure functional and safe environments for road users, including pedestrians and vulnerable users
- Conduct engineering assessments for Development Applications, providing technical advice and input into the conditions
- Oversee the assessment and approval of Activities in Thoroughfares, such as crossover applications and obstruction applications
- Oversee the review and endorsement of Construction and Demolition Management with major developments
- Oversee the review and approval of Traffic Management Plans for external implementation
- Engineering maintenance (footpaths, roads, streetscapes, sumps, street furniture, streetlights and signs)
- Engineering design, construction and project management – Capital Works and programs (MRRG, R2R, Black Spot, traffic calming, drainage, footpaths and lighting)
- Asset Management which includes – plan for the renewal of assets to optimise performance and minimise whole of life costs; develop and maintain the City's strategic asset management framework (Asset Management Plans, Asset Management Strategy, Asset Management Policy); upkeep of the City's asset register

Highlights

- Developed and Council endorsed the City's new Footpath Policy, which aims to ensure pedestrian pathways are safe, sustainable, attractive and well-integrated with their context
- Completed engineering design and detailed documentation for the following projects: Doepel St car parking, South Beach carpark extension, traffic calming targeting local streets adjacent to Horrie Long Reserve and Stevens Reserve via Low Cost Urban Road Safety Program, 40km/h precinct in Hilton
- Applied for funding and completed design scope of work for Stevens St and Amherst St intersection via Black Spot Program
- Road resurfacing for Daly St, Little Howard St, Dorothy St, Alfred Rd, Solomon St, Bradbury Way and Jose Court via Road to Recovery Program. Prepared submission for FY25-26
- Road rehabilitation for High St, Ladner St, South St and Lefroy Rd via Metropolitan Regional Road Group Program. Prepared submission for FY25-26
- Drainage projects: Installed non-return valve at drainage outlet to Swan River at Johannah Street and commenced designs for further SW works within Johannah St and Fremantle Sailing Club
- City officers completing an audit of all properties within the TUPP boundary (just under 3,000)



- Installed multiple bike racks citywide to promote sustainable transport, increase cyclist convenience and reduce car dependency, aligning with environmental goals
- Development of Asset Strategy and endorsement from Council
- Transition to an integrated asset register, linking the asset and financial systems
- Successfully holding five community engagement pop-in sessions to the public on the upcoming South Fremantle TUPP
- Formalised infrastructure renewal programs which were adopted in the Long Term Financial Plan

[Snapshot]

- 11,964m² OF LOCAL ROAD SURFACED¹
- 1,967m OF NEW FOOTPATH
- 15,240m² OF ARTERIAL ROAD RESURFACED²

¹Delivered under the Road to Recovery Program

²Delivered under the Government Metropolitan Regional Road Group Program

Parks & Landscape

Key Functions

- Manage and maintain public open space, coastal and river foreshores for community amenity
- Plan for and manage the City's Urban Forest
- Oversee conservation and management of the City's natural areas
- Provide place project planning and delivery

Highlights

- Hilton Park Place Plan and Masterplan endorsed by Council and a successful grant of \$3.75m won to deliver the northern precinct. The Hilton Park Precinct Masterplan was recognised with a Landscape Planning award at the 2025 Australian Institute of Landscape Architects' WA Awards
- Sir Frederick Samson Park Master Plan and Management Plan update commenced and will set the foundations for upgrade, renewal and conservation works at Samson Park over the coming years
 - Public engagement and a diverse Reference Group – including Councillors, community members, Whadjuk Elders, Friends of Samson Park, the Samson Precinct Group and City officers – met through multiple workshops to shape the Master Plan
 - A \$1.73 million federal pledge announced April 2025, will fund improved drainage systems including a living stream
- Fremantle Park cricket nets upgrade delivered
- Community engagement and design for Parmelia Park and Salentina Ridge engagement and design completed, with works scheduled for early 25/26



- Hicks Street playground renewal completed
- Booyeembara Park fencing works completed
- Northbank Foreshore stabilisation design completed and ready for construction when funding becomes available
- Fremantle Oval, Salentina Ridge and Plane Tree Grove Reserve irrigation cabinets upgraded
- Griffiths Park shade sails installed mid-December 2024 to cover the playground
- Beach Street shelter installed in late 2024, complementing the outreach programs and providing welcome weather protection for volunteer groups like Freo Street Kitchen and Red Cross Soup Patrol
- Ground-disturbing works along the Swan River have been carried out in accordance with the Aboriginal Heritage Act 1972, which involves obtaining Ministerial consent, extensive engagement, mandatory cultural oversight and robust reporting. The City is committed to following these protocols thoroughly and meaningfully, and the process is becoming more streamlined
- Verge Garden Design Workshop conducted in September 2024 at Walyalup Civic Centre. Council officers and design experts provided hands-on guidance

[Snapshot]

- 17,381 PLANTS PLANTED BY CITY
Across 10 sites to regenerate and conserve natural areas
- 13,101 PLANTS PLANTED
across seven sites by Friends Of groups and community groups
- 609 TREES PLANTED
By the Urban Forest team in the 2025 winter planting season, of which 309 were from community requests, contributing to the urban forest canopy
- 684 INSPECTIONS CONDUCTED
On nine different reproductive PSHB host tree species by an arborist consultant, as part of the Polyphagous Shot Hole Borer (PSHB) Inspection Program

CoF Spotlight: John Street river wall rebuilt with care

The challenge:

The revetment along John Reserve on Derbarl Yerrigan (Swan River) in North Fremantle was deteriorating, posing risks to the riverbank's stability and public safety. The ageing structure required urgent renewal to prevent further erosion and protect the surrounding environment, which included two mature *Eucalyptus camaldulensis* (river red gums) in good condition that were located behind the wall.

The solution:

In late 2024, the City undertook construction works to replace the failing river wall. The project involved removing the old structure and installing a new vertical block wall, revetment, and scour protection to stabilise the shoreline. Throughout the process, careful measures were taken and an arborist was on site to preserve the two rare river red gums.

All phases were guided by ongoing consultation with Whadjuk Elders including a traditional smoking ceremony prior to excavation to acknowledge the site's cultural significance under the Aboriginal Heritage Act 1972.



The outcome:

The completed works have restored the integrity of the riverbank while respecting the environmental and cultural values of the site. Through collaboration with Whadjuk Elders and a team of talented specialists, the City has delivered a lasting improvement that will ensure safe and meaningful community access well into the future.

Waste & Fleet

Key Functions

Oversee:

- Residential and public waste collections
- Verge collections
- Commercial waste
- Street cleansing
- Containers for Change
- Fremantle Recycling Centre
- Waste education and circular economy
- Fleet management

Highlights

- Secured grant funding from the Australian Renewable Energy Agency (ARENA), enabling the City's largest single investment to date in battery electric vehicles (BEVs) and public electric charging infrastructure
- Transitioned out of commercial waste services to redeploy staff and resources to increased street cleansing and public waste collection
- Began sending residential general waste to Waste to Energy, improving resource recovery and environmental outcomes
- The City received two Keep Australia Beautiful Community Litter Grants totalling \$8,520, which included a public education campaign on responsible dog poo disposal across seven local governments
- The City welcomed a new street sweeper to the fleet and asked the community to help name her 'Meryl Sweep'
- Litter Free-mantle competition saw 15 artworks from seven schools displayed on 21 public bins and in a public art gallery

[Snapshot]

- Waste Collection
 - 15,107 TONNES OF WASTE COLLECTEDThrough the three-bin kerbside system, verge side collections, Containers for Change & the Fremantle Recycling Centre



- 12,754 TONNES DIVERTED FROM LANDFILL
Achieving an 84% recovery rate: an increase of 24% on the previous year
- 2,744 VERGE VALET BOOKINGS
With 450 tonnes of waste collected achieving a recovery rate of 85%
- **Cleansing**
 - 3,805KM OF ROADS & FOOTPATHS SWEPT
779km of roads and footpaths high pressure cleaned by the Cleansing Team
- **Fremantle Recycle Centre**
 - 1,465.83 tonnes of waste received, with 366.55 tonnes sent to landfill and 1,099.28 tonnes recycled for a recovery rate of 75%
 - \$55,551 revenue generated by The Reuse Shop while diverting 56 tonnes from landfill
- **Containers for Change**
 - 7,070,720 CONTAINERS RETURNED
 - \$707,000 REFUNDED TO THE COMMUNITY
- **Waste Education**
 - \$1,772 in waste minimisation rebates issued to 24 applicants
 - 2,550 PEOPLE ENGAGED IN WASTE EDUCATION PROGRAM
Through festivals, workshops, stalls and in-person outreach
- **Fleet**
 - 15 NEW VEHICLES
Modernising the City's fleet, including five battery electric vehicles and three hybrid trucks

Infrastructure Project Management & Facilities

Key Functions

- Plan and deliver capital building projects
- Conduct planned, preventative and reactive maintenance activities for City facilities and assets
- Deliver the City's renewal program and heritage renewal works
- Implement the City's annual painting program
- Manage and remove graffiti
- Provide operational support for the City's Carbon Emission Reduction Strategy development
- Contribute to the City's Asset Management Strategy and planning

Highlights

- Completion of Fremantle Tennis Court refurbishment



- Completion of Town Hall balcony refurbishment
- Asbestos removed from ceramic studio at Walyalup Fremantle Arts Centre
- HVAC installation on L3 of Walyalup Civic Centre
- Commencement/progression of the following projects
 - 38-40 Henry Street façade stabilisation
 - South Beach change facility construction
 - Brad Hardie Clubroom refurbishment design
 - Walyalup Civic Centre History Centre partitioning
 - Market/Collie Street ablution design
 - Fremantle Leisure Centre structural refurbishment

Elected Members

Meeting Attendance and Remuneration

Member	Attended electronically	Non-member	Deputised	CENTRAL WARD			COASTAL WARD			EAST WARD			NORTH WARD		Independent Committee Member		
				Fitzherald	Arncliffe	Graham	Lang	Sullivan	Williamson-Wong	Camaria	Lewis	Mullin	Thompson	van Dorssen	Hayley Manser	Brad Pearce	
10-Jul-24																	
24-Jul-24																	
14-Aug-24																	
28-Aug-24																	
11-Sep-24																	
18-Sep-24																	
25-Sep-24																	
9-Oct-24																	
23-Oct-24																	
13-Nov-24																	
27-Nov-24																	
2-Dec-24																	
11-Dec-24																	
29-Jan-25																	
12-Feb-25																	
26-Feb-25																	
12-Mar-25																	
17-Mar-25																	
26-Mar-25																	
9-Apr-25																	
23-Apr-25																	
14-May-25																	
28-May-25																	
11-Jun-25																	
16-Jun-25																	
25-Jun-25																	



Fees, Expenses and Allowances

Register of Fees, Expenses and Allowances paid to Elected Members

In accordance with r29C(2)(f) of the *Local Government (Administration) Regulations 1996*, the City is required to publish the fees, expenses and allowances paid to Elected Members during a financial year after 1 July 2020.

Below is a list of fees, expenses and allowances that have been paid to the Mayor and Councillors for each financial year.



2024/25											
Name	Annual Mayoral Allowance	Annual Deputy Mayoral Allowance	Annual Meeting Attendance Allowance	Information and Communication Technology Allowance	Superannuation Guarantee Payment	Ward Newsletter	Mileage Expenses	Minor Hospitality	Childcare Costs	Other Approved Expenses	Total Amount
Mayor Hannah Fitzhardinge	\$97,115		\$51,412	\$3,500	\$5,694			\$1,367		\$1,917	\$161,005
Deputy Mayor Jenny Archibald		\$24,279	\$34,278	\$3,500	\$2,245						\$64,302
Cr Frank Moffin			\$34,278	\$3,500	\$1,314						\$39,092
Cr Geoff Graham			\$34,278	\$3,500	\$1,314					\$94	\$39,186
Cr Fedele Camarda			\$34,278	\$3,500	\$1,314						\$39,092
Cr Adin Lang			\$34,278	\$3,500	\$1,314						\$39,092
Cr Ben Lawver			\$34,278	\$3,500	\$1,314	\$1,000				\$56	\$40,148
Cr Doug Thompson			\$34,278	\$3,500	\$1,314						\$39,092
Cr Andrew Sullivan			\$34,278	\$3,500	\$1,314						\$39,092
Cr Jemima Williamson-Wong			\$34,278	\$3,500	\$1,314						\$39,092
Cr Ingrid van Dorssen			\$34,278	\$3,500	\$1,314			\$141		\$76	\$39,308

PURCHASING POLICY EXEMPTIONS

POLICY EXEMPTION	TYPE OF EXEMPTION	SUPPLIER	REASON FOR EXEMPTION	LENGTH OF CONTRACT	TOTAL VALUE	DATE APPROVED	APPROVING AUTHORITY
\$15,001-\$50,000 Request 2 Quotes Min.	Specialist Legal or Consultant Advice	Thompson Geer	City of Fremantle's commitment to engage legal advice for the review of the RRG is outlined in Council's decision at its OCM held on 25 September 2024 acknowledging the legal implications of the RRG review process and significant legal costs moving forward. Thomson Geer is legal firm that we have used previously for advice relating to the RRG. Thomson Geer are aware of the background and the complexities of the case, they suit our current needs and specialized requirements.	4 Months	\$40,000.00	02/09/2025	Director Infrastructure
\$15,001-\$50,000 Request 2 Quotes Min.	Specialist Legal or Consultant Advice	Procurement Plus	The City worked with Procurement Plus for the development of the new Council Procurement Policy and Procurement Procedures and Guidelines, because of this Procurement Plus have a specific understanding of the Cities Procurement Policies and are best situated to develop quality training resources. Procurement Plus will provide the City with specialty Consultancy Services in the form of training resources and its associated content along with face-to-face training sessions on the new Council Procurement Policy and Procurement Procedures and Guidelines.	2 Months	\$15,430.00	04/09/2025	Director City Business
\$15,001-\$50,000 Request 2 Quotes Min.	Specialist Legal or Consultant Advice	Jackson McDonald	Jackson McDonald has previously assisted the City with the establishment of project accounts for construction projects and has demonstrated specialist expertise in this area. Consultation with other local government legal providers confirmed that Jackson McDonald's capability and experience in this field is significantly higher than others approached. The firm has already provided advice on this specific project, including review of the Lease and Sublease, and therefore holds detailed knowledge of the project's structure and risks. Given the complexity and risk profile of the project, it is essential that the City continues to obtain advice from a legal provider with the required specialised expertise.	6 Months	\$20,000.00	07/10/2025	Director City Business
\$15,001-\$50,000 Request 2 Quotes Min.	Sole Source of Supply	Centre for Stories	Story telling workshop facilitation to First Nations and ally story tellers and community members who nominate to be part of the City's 2026 Truth Telling program, facilitation of Backyard Truth-telling events, and the recording and documenting of these Backyard Truth-telling events. We have met with the Centre for Stories staff to explore their services and determine appropriate fit with the City of Fremantle Truth Telling Program approach. Centre for Stories has a track record producing quality stories with First Nations communities across Western Australia.	6 Months	\$24,808.00	13/10/2025	CEO
\$15,001-\$50,000 Request 2 Quotes Min.	Fixed or Statutory Cost	Australia Post	AustPost is the only supplier who offers BillPay. AusPost is located at convenient locations for our rate payers. It provides payment option flexibility for our rate payers, especially for our pensioners. AustPost is the only supplier who offers BillPay. AusPost is located at convenient locations for our rate payers.	3 Years	\$24,000.00	24/10/2025	Director City Business

Total Exemptions: \$15,001-\$50,000

\$124,238.00

POLICY EXEMPTION	TYPE OF EXEMPTION	SUPPLIER	REASON FOR EXEMPTION	LENGTH OF CONTRACT	TOTAL VALUE	DATE APPROVED	APPROVING AUTHORITY
\$50,001-\$249,999 Request 3 Quotes Min.	Specialist Legal or Consultant Advice	Emerge Environmental Services	<p>Perth based consultancy offering a unique mix of environmental consultants that can undertake all relevant environmental studies with the exception of Geo technical studies at Hilton Park to de-risk the project and gain required approvals advice.</p> <p>The City is seeking their input regarding Horticultural assessment, Ecological assessment and management, expertise in preparing and advising on Clearing permit applications, Hydrology Assessment and management, Potentially Contaminated Land Assessment and Management.</p> <p>Additionally, Emerge possesses Landscape design expertise, meaning that they can offer design remedies to the aforementioned scenarios pending discovery.</p> <p>This particular combination of specialist consultants are not known to exist at any other organisation.</p>	6 Months	\$70,000.00	18/09/2025	Director Infrastructure

Total Exemptions: \$50,001-\$249,999

\$70,000.00



Grants and Sponsorship Policy
Funding Report
FY 2024/2025

Grants and Sponsorship Policy Funding Report FY 2024/2025

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1. Arts

1.1 Arts Grants December 2024

Account code: 100528.5932

Applicant name / Project title	Actual paid (ex GST)	Acc. Code	Policy	Funding Agreement
Melissa Clements	\$2,500.00	100528.5932	✓	✓
London Joseph	\$7,414.15	100528.5932	✓	✓
Cool Change	\$3,667.00	100528.5932	✓	✓
Mohawk Music Management	\$3,773.00	100528.5932	✓	✓
Beverley Jane Iles	\$3,000.00	100528.5932	✓	✓
Catch Music Inc	\$ 4,586.00	100528.5932	✓	✓
Total Item(s)	6			
Total Amount (\$)	\$24,940.15			

1.2 Arts Grants March 2025

Account code: 100528.5932

Applicant name / Project title	Actual paid (ex GST)	Acc. Code	Policy	Funding Agreement
Word Play Festival Inc	\$7,500	100528.5932	✓	✓
Aron Nathan Attiwell – Gather Films	\$5,407.60	100528.5932	✓	✓
Fremantle Contemporary	\$2,000	100528.5932	✓	✓
Western Australian Youth Theatre Co Inc.	\$2,092.40	100528.5932	✓	✓
Saritah Newman - Saritah Music	\$2,000.00	100528.5932	✓	✓
Sustainable Housing for Artists and Creatives Cooperative SHACC	\$2,000.00	100528.5932	✓	✓
Brett Leigh Dicks	\$2,000.00	100528.5932	✓	✓
Wendy Robertson - Artists of North Fremantle	\$2,000.00	100528.5932	✓	✓
Total Item(s)	8			
Total Amount (\$)	\$25,000			

2. Community Development

2.1 Sponsorships

Recipient name	Actual paid (ex GST)	Acc. Code	Funding Agreement	Council Resolution
Fremantle Surf Life Saving Club	\$32,304.55	100770.5961	✓	✓
Fremantle Community Men's Shed	\$20,000.00	100458.5961	✓	✓
Imagined Futures - St Pat's Community Support Centre	\$10,000.00	100768.5961	✓	✓
Reconciliation Western Australia - National Reconciliation Week Breakfast	\$10,000.00	100471.5961 - \$5,000 100467.5932 - \$2,500 100467.5934 - \$2,500	✓	
People with Disabilities WA	\$5,000.00	100772.5932	✓	
Australian Alliance to End Homelessness - Australian Zero Homelessness Summit	\$6,000.00	100467.5961	✓	
Total Item(s)	6			
Total Amount (\$)	\$83,304.55			

2.2 Community and Youth Grants September 2024

Account code: 100467.5932

Project name and description	Applicant name	In-kind	Actual paid (ex GST)	Policy	Funding Agreement
Freecast Connect - Humdrum Broadcasts	Fremantle Broadcasting		\$5,860.00	✓	✓
'Where is the Door?' campaign	Imagined Futures (St Patricks Community Support)		\$3,000.00	✓	✓

On My Feet 8 week training and empowerment program for Davis Park Community	On My Feet		\$6,100.00	✓	✓
ARTEX: Established and emerging exhibition and Artist in Residency project	East Fremantle Primary School P&C		\$5,884.50	✓	✓
Parkside Garden Bed	North Fremantle Social (Growing Change Australia)	\$2,850.00	\$2,792.00	✓	✓
Hilton Native Pathway Corridors	Rotary Club of Fremantle		\$5,176.00	✓	✓
Waves of Harmony: A Multicultural Dragon Boat Event	Indian Ocean Dragon Boat Club		\$5,870.84	✓	✓
Samson Laneway Butterfly Project	WA Loves Nature	\$680.00	\$6,818.00	✓	✓
Resilience Program at Fremantle College	AFL Resilience Pty Ltd (Armed for Life Inc.)		\$3,750.00	✓	✓
CCF Youth harm and crime prevention partnership	Constable Care Foundation		\$7,500.00	✓	✓
Total Item(s)	10				
Total Amount (\$)		\$3,530.00	\$52,751.34		

2.3 Community and Youth Grants March 2025

Account code: 100467.5932

Project name and description	Applicant name	In-kind	Actual paid (ex GST)	Policy	Funding Agreement
Youth Entrepreneurship and Business Skills Workshop + Market Day	Self Made Girls Inc		\$3,950.00	✓	✓
The CommUNITY MIDYEAR project	Porcari Inc		\$2,000.00	✓	✓
Spring Harvest Community Gathering	Hilton Harvest Community		\$3,417.50	✓	✓
Mental Health First Aid: for wellbeing in the community	Apace Aid Inc		\$3,610.00	✓	✓
First Nations Footpath Library catalogue	The Footpath Library		\$2,000.00	✓	✓
Free Life Now Courses for Fremantle Cancer Patients and Carers	Cancer Council Western Australia		\$6,058.00	✓	✓
Women's Leadership Empowerment Summit	We Are W/M		\$5,500.00	✓	✓
Total Item(s)	7	0			
Total Amount (\$)		\$0	\$26,535.50		

3. Economic Development

3.1 Annual Partnerships

Annual partnerships	Actual paid (ex GST)	Acc. Code	Council Resolution	Funding Agreement
Fremantle Football Club Partnership	\$62,676.38	100777.5961	Yes	Yes
South Fremantle Football Club Sponsorship	\$49,159.09	100776.5961	Yes	Yes
Fremantle Chamber of Commerce	\$57,231.82	100094.6823 - \$12,264.79 100096.5961 - \$39,201.10 100774.5961 - \$5,766.02	Yes	Yes
Fremantle Park Sport and Community Centre wages	\$245,531.88	100462.5961	Yes	
Total Item(s)	4			
Total Amount (\$)	\$414,599.17			

4. Events

4.1 Street Party Funding

Account code: 100773.5961

Street Party Funding	In-kind contribution	Cash (\$) contribution (ex GST)	Policy	Funding Agreement
Reimburse Insurance for Street Party - Elizabeth Haynes (23060)		\$364.10	✓	✓
Traffic Management for Street Party - Contraflow Pty Ltd (18311)		\$788.44	✓	✓
Reimbursement PL Insurance Street Party - Jacinta Caruana (23271)		\$1,250.00	✓	✓
Reimburse PL Insurance Street Party - Grace Vivian (23235)		\$49.50	✓	✓
Reimburse PL Insurance Street Party - Grace Vivian (23235)		\$605.00	✓	✓
Traffic Management for Street Party - Contraflow Pty Ltd (18311)		\$1,035.84	✓	✓
Road closure - street party on 30/11/24 - Contraflow Pty Ltd (18311)		\$1,035.84	✓	✓

Reimburse PL Insurance Lilly Party - Jennifer Baker (23291)		\$291.50	✓	✓
Traffic Management for Street Party - Contraflow Pty Ltd (18311)		\$3,383.17	✓	✓
Traffic Management - Street Party 15/12 - Contraflow Pty Ltd (18311)		\$1,035.84	✓	✓
Traffic Management for Street Party - Contraflow Pty Ltd (18311)		\$1,035.84	✓	✓
Traffic Management for Street Party - Contraflow Pty Ltd (18311)		\$1,294.80	✓	✓
Traffic Management for Street Party - Contraflow Pty Ltd (18311)		\$1,165.32	✓	✓
Reimburse PL Insurance Street Party - Melissa Balfus (23449)		\$334.33	✓	✓
Traffic Manage at Taylor St on 9 Mar 25 - Contraflow Pty Ltd (18311)		\$1,035.84	✓	✓
PL insurance rebate for Street Party - Marlene Parry (23482)		\$291.50	✓	✓
Traffic Management Street Party 18/4/25 - Contraflow Pty Ltd (18311)		\$1,207.72	✓	✓
Total Item(s)	0	17		
Total Amount (\$)	N/A	\$16,204.58		

4.2 Events and Programs

Account code: 100773.5961

Events & Programs	In-kind contribution	Actual paid (ex GST)	Policy	Funding Agreement
Event Sponsorship Document - Matrix Graphic Design (21137)		\$1,200.00	✓	
Annual event sponsorship 24/25 - Fremantle Fishing Boat (15682)	\$224.73	\$15,000.00	✓	

Cash sponsorship of Farmer on your Plate - Farming Champions Inc (22766)	\$1,667.91	\$7,350.00	✓	
Piano Tuning for Audible Edge Festival - In Tune Piano Service (17519)		\$250.00	✓	
Sponsorship - Taiwanese event Aug24 - South Fremantle Futsal (19276)		\$500.00	✓	
Printing for HMAS Perth Opening - HMAS Perth (1) Memoria (23404)		\$709.09	✓	
Sponsorship and EOI information pack - Matrix Graphic Design (21137)		\$600.00	✓	
Sponsorship and EOI information pack - Matrix Graphic Design (21137)		\$400.00	✓	
ARRIVAL Winter Festival 2025 Sponsorship - Enkel Collective Co-Op (20511)		\$2,000.00	✓	
ARRIVAL Winter Festival 2025 Sponsorship - Enkel Collective Co-Op (20511)	\$1,000.00	\$5,000.00	✓	
Bin Hire - Farmer on your plate - 11 240 L Bins		\$341.55	✓	
Charges to event team - for event bins dt. 14/12/24		\$108.00	✓	
Total Item(s)	3	12		
Total Amount (\$)	\$2,892.64	\$33,458.64		

4.3 Annual Community Events

Account code: 100775.5961

Annual Community Events Funding	In-kind contribution	Actual paid (ex GST)	Policy	Account code	Council Resolution	Funding Agreement
Open Water Swim's Sponsorship Acquittal - Swimming WA Incorporated (14624)	\$722.27	\$3,500.00	✓	100775.5961		✓
3rd year for Open Water Swim Series - Sports Marketing Austr (22365)		\$1,500.00	✓	100775.5961		✓
Running Festival 2024 – Sponsorship - West Australian Marath (17208)	\$4,500.00	\$2,000.00	✓	100775.5961		✓
Frem Ports Swimthru Sponsorship Acquittal - Fremantle Masters Swim (22907)	\$484.00	\$950.00	✓	100775.5961		✓
Comm Festival Soccer Water Station - Tanks For Hire Pty Ltd (17448)		\$846.00	✓	100775.5961		✓
Community Festival of Soccer Toilet Hire - Kennards Hire (10804)		\$1,484.36	✓	100775.5961		✓
St Pat's Long Table Dinner sponsorship - St Patricks Comm Support (10732)	\$396.00	\$5,000.00	✓	100775.5961	OCM 25/8/21	✓
Festival Community Soccer line marking - The		\$2,880.00	✓	100775.5961		✓

Trustee for Lane F (17469)						
2025 Event cash sponsorship - Festival of Community (22561)		\$6,471.36	✓	100775.5961		✓
40x Folding trestle tables - Bunnings Building Supp (10009)		\$2,395.27	✓	100775.5961		✓
1x Cable tray with ramps - Premier Workplace Solu (16245)		\$495.00	✓	100775.5961		✓
1x 3x3 Printed Marquee & 1x 3x3 Frame - Flags and Canopies Aus (19943)		\$1,473.30	✓	100775.5961		✓
25x Printed Flag Banners - Flags and Canopies Aus (19943)		\$5,884.37	✓	100775.5961		✓
15x Crowd Control Barrier Covers - Flags and Canopies Aus (19943)		\$1,185.00	✓	100775.5961		✓
9x Silver, Red Rope Queue Barriers - YHI International Pty (23588)		\$446.52	✓	100775.5961		✓
Sponsorship funding for Audible Edge - Tone List Inc (23612)		\$400.00	✓	100775.5961		✓
Total Item(s)	4	16				
Total Amount (\$)	\$6,102.27	\$36,911.18				

4.4 Blessing of the Fleet sponsorship

Event	In-kind contribution	Cash (\$) contribution (ex GST)	Account code	Policy	Funding Agreement
Blessing of the Fleet event sponsorship (City of Fremantle funding)	\$1,850.37	\$20,000.00	100433.6823	✓	✓
Blessing of the Fleet event sponsorship (Department of Transport funding)		\$30,000.00	200863.6823	✓	✓
Total Amount (\$)	\$1,850.37	\$50,000.00			

5. Concessions

5.1 Rate Concessions

Rate Concessions	Total Item(s)	Actual Paid (\$)
Gross Leases	1	\$6,720.00
Residential Rates	0	0
Commercial Rates	1	\$5,677.00
Total Item(s)	3	
Total Amount (\$)		\$12,397.00

5.2 Sporting Clubs Rates Concession

Sporting Clubs	Total Item(s)	Actual Paid (\$)
South Fremantle Football Club	1	\$12,000.00
Department of Planning Lands and Heritage – Fremantle Prison Model Railway	1	\$ 854.00
Department of Planning Lands and Heritage – Children’s Literature Centre	1	\$10,375.00
Fremantle Volunteer Sea Rescue Group	1	\$ 3,367.00
Hilton Park Bowling & Recreation Club	1	\$8,352.00
Apace WA	1	\$9,394.00
Fremantle Netball Association	1	\$12,000.00
Royal Fremantle Golf Course	1	\$12,000.00
Fremantle Hockey Club	1	\$12,000.00

Fremantle Surf Life Saving Club	1	\$12,000.00
Fremantle United Soccer & Recreational Club	1	\$12,000.00
North Fremantle Associated Clubs	1	\$3,985.00
The WA Circus School	1	\$1,649.00
Fremantle Men's Shed	1	\$3,433.00
Fremantle Park Sport and Community Centre	1	\$12,000.00
Total Item(s)	15	
Total Amount (\$)		\$125,409.00

5.3 Community Groups Rates Concession

Community Groups	Total Item(s)	Actual Paid (\$)
The Italian Club	1	\$12,000.00
WA Portuguese Club	1	\$12,000.00
WA Croation Community Centre	1	\$12,000.00
Navy Club Incorporated	1	\$8,429.00
Fremantle Buffalo Club Incorporated	1	\$12,000.00
Total Item(s)	5	
Total Amount (\$)		\$56,429.00

6. Venue Support

6.1 Venue Support Grant

Applicant Name	In-kind	Policy	Funding Agreement
White Gum Valley Primary School P&C	\$74.40	✓	✓
Beaconsfield Primary School P&C	\$390.00	✓	✓
Grasshopper Soccer	\$338.50	✓	✓
Total Item(s)	3		
Total Amount (\$)	\$802.90		

7. Neighbourhood Quick Response

Account code: 100772.5932

Applicant Name	Activity	Actual paid (GST free)	Policy	Funding Agreement
Friends of the Arts Inclusive Resource (22004)	FAIR ART FUSION @ THE FIB	\$1,000.00	✓	✓

Sustainable Housing for Artists and Creatives (18394)	SHACC Halloween	\$1,000.00	✓	✓
Total Item(s)	2			
Total Amount (\$)		\$2,000.00		

8. Sporting Assistance

8.1 Clubs

Account code: 100469.5961

Applicant Name	Actual paid (ex GST)	Policy	Funding Agreement
Run Freo Incorporated (23300)	\$500.00	✓	N/A
Indian Ocean Dragon Boat Club (21824)	\$500.00	✓	N/A
Fremantle Fury Netball (16076)	\$500.00	✓	N/A
Total Item(s)	3		
Total Amount (\$)	\$1,500.00		

8.2 Individual Assistance – Sporting Assistance

Account code: 100469.5933

Application – Events being attended	Actual paid (GST free)	Policy
2024 Hockey Australia U18 National Championships	\$300.00	✓
IIFSC Youth World Championships Helsinki 2025	\$300.00	✓
2024 Senior Men's Box Lacrosse National Championship	\$300.00	✓
SSWA cross country	\$300.00	✓
2024 School Sport Australia National Schools Championships	\$300.00	✓
Calisthenics Association - Frangipani Challenge	\$300.00	✓
Water Polo National State Championships	\$300.00	✓
Water Polo National State Championships	\$300.00	✓
2025 Skate Australia Speed National Championships	\$300.00	✓

Softball Australia Regional Championships	\$300.00	✓
Australian Gymnastics National Championship	\$300.00	✓
2024 U15 National Lacrosse Tournament	\$300.00	✓
Foot Locker U18 Nationals Basketball Tournament	\$300.00	✓
School Sport Australia National Schools Championships	\$300.00	✓
2024 Foot Locker U14 Club Basketball Championships	\$300.00	✓
Australian Figure Skating Championships 2024	\$300.00	✓
Total Item(s)	16	
Total Amount (\$)	\$4,800.00	

9. Positive Ageing Assistance

Account code: 100459.5933

Application	Actual Paid (ex GST)	Policy
<ul style="list-style-type: none"> Window cleaning Lawn mowing Gardening Home Maintenance Miscellaneous 		✓
Total Item(s)	54	
Total Amount (\$)	\$8,015.00	

10. Donations

10.1 Community Donations

Account code: 100467.5934

Applicant Name	Activity Funded	Actual paid (GST free)	Policy
White Gum Valley Primary School (13054)	School Direction Signs	\$454.55	✓
Gen Z Abroad (23347)	Money Talk event	\$980.00	✓
Lauren Jennifer Breen (23462)	Grieving While Growing Up	\$1,000.00	✓
Patricia L Owen (23079)	Warm Community conversations	\$1,000.00	✓

Baby Walk Org Inc (23543)	Baby Walk in Fremantle	\$1,000.00	✓
Kamila Oliwia Waleszki (23586)	Feminine Fragility	\$500.00	✓
Total Item(s)	6		
Total Amount (\$)		\$4,934.55	

11. Waste Minimisation

Waste minimisation	Total Item(s)	Actual paid (ex GST)	Policy
Modern Cloth Nappy Rebate	24	\$1,570.00	✓
Home Composting Rebate	3	\$177.10	✓
Reusable Sanitary Rebate	6	\$184.35	✓
Total Item(s)	33		
Total Amount (\$)		\$1,931.45	

12. Funding assistance summary

PROGRAM	QUANTITY	IN-KIND	CASH
Direct Sponsorships			
Community Development <i>Direct Sponsorships</i> <ul style="list-style-type: none"> • Fremantle Surf Life Saving Club • Imagined Futures • Fremantle Community Men’s Shed • Reconciliation Western Australia - National Reconciliation Week Breakfast • People with Disabilities WA • Australian Alliance to End Homelessness - Australian Zero Homelessness Summit 	6		\$83,304.55
Economic Development <i>Annual Partnerships</i> <ul style="list-style-type: none"> • Fremantle Football Club • South Fremantle Football Club • Fremantle Chamber of Commerce • Fremantle Park Sport and Community Centre 	4		\$414,599.17
Total	10		\$497,903.72
Grants/Sponsorships			
PROGRAM	QUANTITY	IN-KIND	CASH
Arts <i>Arts Grants</i> (Allocated Budget: \$53,045.00)	14		\$49,940.15
Community Development <i>Community Grants</i> (Allocated Budget: \$92,700.00)	17	\$3,530.00	\$79,286.84
Neighbourhood Quick Response (Allocated budget: \$8,330.00)	2		\$2,000.00
Sporting Clubs: (Allocated budget: \$10,300.00)	3		\$1,500.00
Events and related activities <i>Application Sponsorships</i> <ul style="list-style-type: none"> • Street Parties • Events & Programs • Annual Community Events 	46	\$10,845.28	\$136,574.40

<ul style="list-style-type: none"> Blessing of the Fleet (*included \$30,000 from Department of Transport) <i>(Allocated budget: \$156,940)</i> 			
Total	82	\$14,375.28	\$269,301.59
PROGRAM	QUANTITY	IN-KIND	CASH
Venue Support	3	\$802.90	N/A
Waste Minimisation (Rebates)	33	N/A	\$1,931.45
Total	36	\$802.90	\$1,931.45
Individual Assistance			
PROGRAM	QUANTITY	IN-KIND	CASH
Sporting Individual (Youth) <i>(Allocated budget: \$10,300.00)</i>	16		\$4,800.00
Positive Ageing Assistance <i>(Allocated budget \$5,000.00)</i>	54		\$8,015.00
Total	70		\$12,815.00
Donations			
PROGRAM	QUANTITY	IN-KIND	CASH
Community Donations (Allocated budget: \$5,150.00)	6		\$4,934.55
Total	6		\$4,934.55
TOTAL	204	\$15,178.18	\$786,886.31

**MINUTES
Local Emergency Management Committee (LEMC)**

Monday 27th October 2025 9.30am



LOCAL EMERGENCY MANAGEMENT COMMITTEE

AGENDA

Meeting Date	27 th October 2025
Location	Town of East Fremantle
Chair	Jonathan Throssell – CEO Town of East Fremantle
Time	9.30am
Videoconference link	N/A

1.0 Opening and Welcome

Meeting opened at 9.32am and Noongar acknowledgement statement was read.

2.0 Attendance and Apologies

2.1 Attendance

Jonathan Throssell – Chief Executive Officer – TOEF
 Fraser Henderson – Executive Manager Regulatory Services - TOEF
 Megan Sargent – Senior Environmental Health Officer - TOEF
 Sarah Romaniello – Senior Environmental Health Officer - TOEF
 Nadia O'Malley – Manager Community Engagement and Communications - TOEF
 Mark Donnelly – Manager Regulatory Services - COF
 Cr Geoff Graham – Councillor – COF
 Aaron Dolin – City of Fremantle
 Alan Millard – Manager infrastructure Engineering, COF
 Vikki Barlow - Manager Community Development – COF
 Kirrily Clarke – Department of Communities, Regional Preparedness and
 Coordination – Emergency Relief and support, South Metro
 Rich Denny – Department of Communities
 Shaun Gilbert – District Officer Beeliar, DFES
 Jason Lansom – Department of Health – Fremantle & Fiona Stanley Hospitals
 Javier Mogollon – Fremantle SLSC
 Christian Tomlinson – St John Ambulance
 Brad Karafil – WAPOL – Fremantle
 Kate Minor – WAPOL - Palmyra
 Pierre Delattre – Fremantle Ports

2.2 Apologies

Cate Willey - DFES
 Jarrad Duggan – Team Leader Community Safety, COF
 Jaqueline Scott – Executive Manager Technical Services, TOEF
 Natasha Turfrey – Communications and Engagement Officer, TOEF
 Troy Stubberfield – DFES No longer District Officer for Beeliar
 Jemima Williamson-Wong – Councillor, COF
 Kenan Bender – Senior Environmental Health Officer, COF

3.0 Disclosure of Interests

No conflicts of interest disclosed.

4.0 Review of Action List and Business Arising

ITEM	OWNER	STATUS
1. Confirmation of previous minutes (24/03/2025)	Geoff Graham	Moved
	Mark Donnelly	Seconded
2. No business arising from previous meeting		

5.0 Correspondence

5.1 Correspondence In

- EM newsletter – WALGA
- Department of Communities – Invite to Emergency Relief and Support: Evac Centre Training
- DEMC meetings Minutes

5.2 Correspondence Out

- Local emergency management annual report – Town of East Fremantle
- Local emergency management annual report – City of Fremantle

6.0 Review of LEMC membership and contact list updates

6.1 Recent Local Government elections and new Elected Members, both the City and the Town will be reviewing Councillor Committees in the next month and will be confirmed at the next meeting.

6.2 Review LEMA Appendix 6 – Emergency Contact Register

ACTION: Sarah to circulate contact list with minutes for update and review by each organisation.

7.0 Local Emergency Management (standing items)

7.1 Post Incident Reports – No incidents noted. No further action required

7.2 Post Exercise Reports – Post exercise report was prepared by John Lane for exercise Piper conducted on 24th March 2025. A copy of this report can be made available to the Committee upon request. The report outlined the benefits of the exercise, however identified that future exercises should be better linked to Arrangement Documentation – in this case the Local Recovery Plan.

7.3 Exercise – Next exercise will be planned in June 2026.

Suggestions for exercises:

- Fremantle Ports advised that they regularly undertake exercises together – these could link into LEMC
- Structural Fire.
- Bridge closure exercise, plans and presentations including rapid clearance for traffic obstructions.
- Recovery exercise to test the recovery plans.

7.4 Review Local Emergency Management Arrangements – Review finalised. LEMA was endorsed later in meeting.

7.5 LEMC Reporting – Completed by both the City of Fremantle and Town of East Fremantle in July 2025 and forwarded to SEMC.

8.0 Agenda Items

8.1 LEMA Review – Mark Donnelly and Sarah Romaniello

Sarah Romaniello gave overview of LEMA Review
The City and the Town have had a shared a Local emergency management arrangement for 10 years, last endorsed in 2017 by both councils. This arrangement was required to be reviewed. The LEMA has been updated and aligns with the LEMA Guideline released by SEMC earlier this year.

LEMA – LG policies, roles and responsibilities, description of emergency.

DEMC – Cate Willey – has completed a compliance check on the LEMA and confirmed it complies.

Formal adoption by COF & TOEF required.

The LEMA review did not include a review of Local Recovery Plans, it is agreed that each council will implement their own recovery plans for any incidents in their jurisdictions.

Motion:

Mark Donnelly moved to accept the updated Local Emergency Management arrangement.

Seconded – Sarah Romaniello

Supported by other members of the committee

8.2 Terms of Reference – Sarah Romaniello

Sarah has drafted the TOR for Committee, however will holding off circulating until elected members for LEMC have been confirmed following recent LG elections.

ACTION: Sarah Romaniello to circulate draft TOR to the committee once confirmation of elected members allocated to committee received. TOR to be adopted at next LEMC Meeting.

9.0 General Business

9.1 Evacuation Centre – TriColore Clubrooms, East Fremantle – Sarah Romaniello

Sarah advised that TriColore was previously an evacuation centre, however it was out of use during the redevelopment of the East Fremantle Community Park due to occupation by East Fremantle Football Club administration.

Department of Communities has inspected facility and confirmed that it is suitable for future use as an Evacuation Centre

Tricolore will be relisted as an evacuation centre once minor works to exit paths are completed.

9.2 Shark Activity In Swan River and Beach Closure Procedure and Installation of BEN signage

Jacqueline Scott unfortunately couldn't make meeting to discuss installation of BEN Signage. Sarah confirmed that BEN signage has recently been installed at several locations along the Swan River.

Mark Donnelly confirmed that there has been significant shark activity (up to 30 bull sharks observed) around the traffic bridge works. There have been several beach closures in the Swan due to sightings.

Nadia from Town of EF confirmed that they share information on socials regarding the CoF Beach Closures

Town of East Fremantle has recently adopted a procedure around beach closures. BEN signage will be flipped when required to confirm that beach is closed.

9.3 Swan River Crossing Fremantle - Bridge Closure

Alan Millard provided an update on the replacement of the Fremantle Traffic Bridge which is being undertaken by main roads.

Based on current timetable, closure of the bridge for up to 12 months is anticipated to commence in February 2026.

9.4 Round table discussions

Fremantle Ports, Pierre Delattre advised of Sail GP – large event – January 2026. There will be an influx of tourists.

DFES, Shaun Gilbert – Introduced himself as the new District Officer for Beelier, replacing Troy Stubberfield. Shaun advised he will be our representative for DFES for at least the next 2 years.

DOC – Rich Denny confirmed that he is a new Regional Officer for the Emergency Relief Support Team – he has a background in local government emergency management and risk

DOC, Kirrily Clarke – Congratulated Tof EF and C of F on LEMA review and new Evacuation centre. Kirrily confirmed that there is upcoming evac centre training - 4th and 6th November. All are welcome.

WAPOL, Katie Minor – Katie introduced herself as an officer from Palmyra station, this is her first LEMC meeting in this area, responsible for Hilton, O'Connor and Samson as well as some riverside areas. She's looking forward to attending future meetings.

Fremantle Hospital, Jason Lansom – new mental health facility at V block coming soon, new generators are coming for the Fremantle hospital

COF, Cr Geoff Graham – Has been attending the bridge alliance briefings and advised that tow trucks available on either side of the bridge, however this doesn't cover severe incident.

ACTION: Sarah to ask Alliance for further plans on emergency management and possibly attend an interim committee meeting to further discuss the bridge closure and EM.

Fremantle Surf Lifesaving , Javier Mogollon – FSLSC has shark guidelines and great monitoring for sharks, helicopters flying twice a day increasing to 4 times over summer, also beacons in the water alerting tagged sharks. FSLSC has a large number of volunteers trained in shark attack response. The surf club undertakes exercises with water police and SES. Javier is happy to circulate their protocols regarding shark activity with the committee.

WAPOL, Brad - Bridge Alliance – WAPOL Perth district, Wembley and Scarborough will assist with north side of the bridge requirements. Fremantle WAPOL – cover incidents on the bridge. WAPOL has been liaising closely with Main Roads. Sail GP- one race day and ticketed only at south mole. Police are involved with COF.

City of Fremantle - Allan Millard – lots of events in Fremantle in the summer months, attendance with road closures in place could be problematic, major constructions developments on Queen St also beginning.

11.0 Next Meeting

DATE	ACTIVITY	VENUE	COMMENT
25/02/2026 @ 9.30am (Wednesday)	Meeting and Presentation	City of Fremantle	(Proposed)
24/06/2026 @9.30am (Wednesday)	Meeting and Exercise	Town of East Fremantle	(Proposed)

12.0 Meeting Closure 10.18am

Actions from meeting

- Sarah R to circulate contact list with minutes for update and review by each organisation.
- Sarah R to circulate draft TOR to the committee once confirmation of elected members allocated to committee received. TOR to be adopted at next LEMC Meeting.
- Sarah to ask Bridge Alliance for further plans on emergency management and Bridge Alliance possibly attend a planned committee meeting to further discuss the bridge closure and EM.