Meeting attachments

Ordinary Meeting of Council

Wednesday 25 February 2026 6pm

fremantle.wa.gov.au

C2602-14 ESTABLISHMENT OF PLANNING FRAMEWORK COMMITTEE
1. Draft Terms of Reference - Planning Framework Committee.....3
C2602-15 OUTDOOR EVENT POLICY
1.Final Outdoor Events Policy Engagement Report.....7
2.Outdoor Events Policy February 2026.....44
C2602-16 SIR FREDERICK SAMSON RESERVE MASTER PLAN AND MANAGEMENTPLAN
1.Samson Park Masterplan.....51
2.Samson Park Management Plan.....79
3.Final Comment Samson Park Masterplan Engagement Report.....173
C2602-17 STEVENS STREET TRAFFIC CALMING PROJECT - PROPOSED CHANGE OF DESIGN
1.Stevens Street Intersections Engagement Report - May 2025.....193
2.Stevens Street Traffic Calming Concept Plan.....221
C2602-18 OBJECTIONS - DAVIS PARK PRECINCT - ROAD AND PEDESTRIAN ACCESS WAY CLOSURES
1.Closure Plan.....222
2.Structure Plan.....227
3.ATCO Response Objection.....296
4.Public Comments on PAW Closure.....301
C2602-20 CORPORATE PLAN REPORT 1 JULY 2025 to 31 DECEMBER 2025
1.Corporate Report - July to December 2025.....303
C2602-22 ACCEPTANCE OF MINUTES AND CONSIDERATION OF MOTIONS FROM THE ANNUAL GENERAL MEETING OF ELECTORS HELD MONDAY 2 FEBRUARY 2026
1. Minutes - Annual General Meeting of Electors - 2 February 2026.....325
2. Annual General Meeting of Electors 2026 Questions and Responses 344
C2602-23 STATEMENT OF INVESTMENTS DECEMBER 2025 AND JANUARY 2026
1.Investment Report - December 2025.....358
2.Investment Report - January 2026.....372
C2602-24 SCHEDULE OF PAYMENTS DECEMBER 2025 AND JANUARY 2026
1.Schedule of Payments and Listings - December 2025.....386
2.Purchase Card Transactions Report - December 2025.....560
3.Summary of Payments and Listings - December 2025.....572
4.Schedule of Payments and Listings - January 2026.....573
5.Purchase Card Transactions Report - January 2026.....672
6.Summary of Payments and Listings - January 2026.....681

C2602-25 MONTHLY FINANCIAL REPORT DECEMBER 2025
1.Monthly Financial Report - December 2025 682
C2602-26 MONTHLY FINANCIAL REPORT JANUARY 2026
1.Monthly Financial Report - January 2026 712
C2602-28 WORKING GROUP INFORMATION REPORT
1. Minutes Destination Development Working Group Meeting January 2026..742
C2602-29 CEO PERFORMANCE REVIEW COMMITTEE REPORT FEBRUARY 2026
1. Minutes - CEO Performance Review Committee - 11 February 2026.....746

Planning Framework Committee

Terms of Reference

1. Establishment

1.1 The Planning Framework Committee (**Committee**) is an advisory body established by the City of Fremantle (**City**) in accordance with section 5.8 of the *Local Government Act 1995*.

1.2 The Committee is a formally appointed committee of Council and is responsible to that body.

2. Role

2.1 The Committee is established to provide Council with strategic advice and guidance on the City's planning framework, including review of planning policies and development of the new planning scheme, as outlined below:

Responsibility	Role of Committee
Adopting a new Local Planning Scheme #5 (**Scheme**).	- Monitor and provide feedback on individual key elements of the new Scheme, during its developmental stage. - Review Feedback provided through engagement with industry and community in the preparation of the Scheme. - Ensure proposed new Scheme conforms to State legislative requirements. - Ensure the new Scheme reflects adopted Council strategies and policies, including but not limited to the Strategic Community Plan, Local Planning Strategy and City Plan. - Advise Council on recommendations regarding the progress and ultimate adoption of the new Scheme.
Adopting Local Planning Policies (**Policies**)	- Review and rationalise existing planning policies. - Monitor the preparation of new Policies. - Ensure adequate and appropriate engagement with industry and community in the preparation of Policies. Advise Council on recommendations regarding existing and new Policies.
Review effectiveness of	- Review previous decisions by Council, Development Assessment Panels (**DAP**) and State Significant Development Pathway (**SDP**).

Terms of Reference

planning framework	- Advise Council on recommendations to adjust part(s) of its planning framework in response to the review.

2.2 In discharging its responsibilities under these terms of reference (**ToR**), the Committee will:

a. provide considered and sound advice to Council; and

b. facilitate informed decision-making by Council in relation to its legislative functions and duties not delegated to the Chief Executive Officer (CEO).

3. Authority

3.1 There are no powers delegated to this committee.

3.2 The Committee does **not** have:

a. decision-making authority and may only make recommendations to Council for consideration.

b. executive power or authority to implement actions in areas over which the Chief Executive Officer (CEO) has legislative responsibility.

c. delegated financial responsibility.

d. management functions and cannot involve itself in management or administrative processes or procedures.

3.3 The Committee **does have** the authority to:

a. request information from management in accordance with the communications agreement.

4. Responsibilities

4.1 The legislative framework relevant to the Committee's responsibilities in guiding the preparation of a new Scheme and associated Policies is established by:

Relevant Legislation	Responsibilities
Local Government Act 1995 Part 5 Administration, Division 2, 5.8.	- Establishment of Committees.
Planning and Development Act 2005 - Part 5	- Local Planning Schemes.
Planning and Development (Local Planning Schemes) Regulations 2015 - All Parts	- Alignment with Local Planning Strategy - Deemed Provisions - Allowable elements within a Scheme - Policy alignment with Scheme and State Policy Process for developing Scheme (and Policies) - Advertising - Ministerial approval

Terms of Reference

5. Membership

5.1 The Committee will consist of five (5) committee members, comprising of:

a. The Mayor (*ex-officio member*).

b. Four councillors (not ward specific).

5.2 A **deputy member** will be appointed for each committee member to attend meetings in their absence (not ward specific).

Presiding and Deputy-Presiding Members

5.3 The Presiding Member and Deputy Presiding Member will be appointed by Council.

Term

5.4 Committee members are appointed for two (2) year terms to coincide with the local government election cycle.

Conduct

5.5 The Presiding Member is responsible for the proper conduct of the Committee meetings.

5.6 All Committee Members are bound by the City's *Code of Conduct for Elected Members, Committee Members and Candidates*.

6. Meetings

Administration

6.1 The Committee will meet up to four (4) times per year, as adopted by Council in the City of Fremantle Council and Committee Meeting Schedule.

6.2 City Administration will provide administrative support, including:

a. preparing meeting agendas, officer reports, and recommendations for Committee consideration;

b. minute taking; and

c. publishing meeting minutes and Committee decisions and recommendations on the City's website.

Attendance

6.3 Meetings will be held in-person at the Walyalup Civic Centre.

6.4 Committee members may request authorisation to attend up to half of the number of committee meetings by electronic means over a 12-month period.

6.5 City officers will attend meetings to provide advice and support, as required.

Reporting

6.6 Recommendations from this committee will be referred to Council for consideration.

Quorum

6.7 The quorum for the committee is at least 50% of the number of members of the Committee.

Terms of Reference

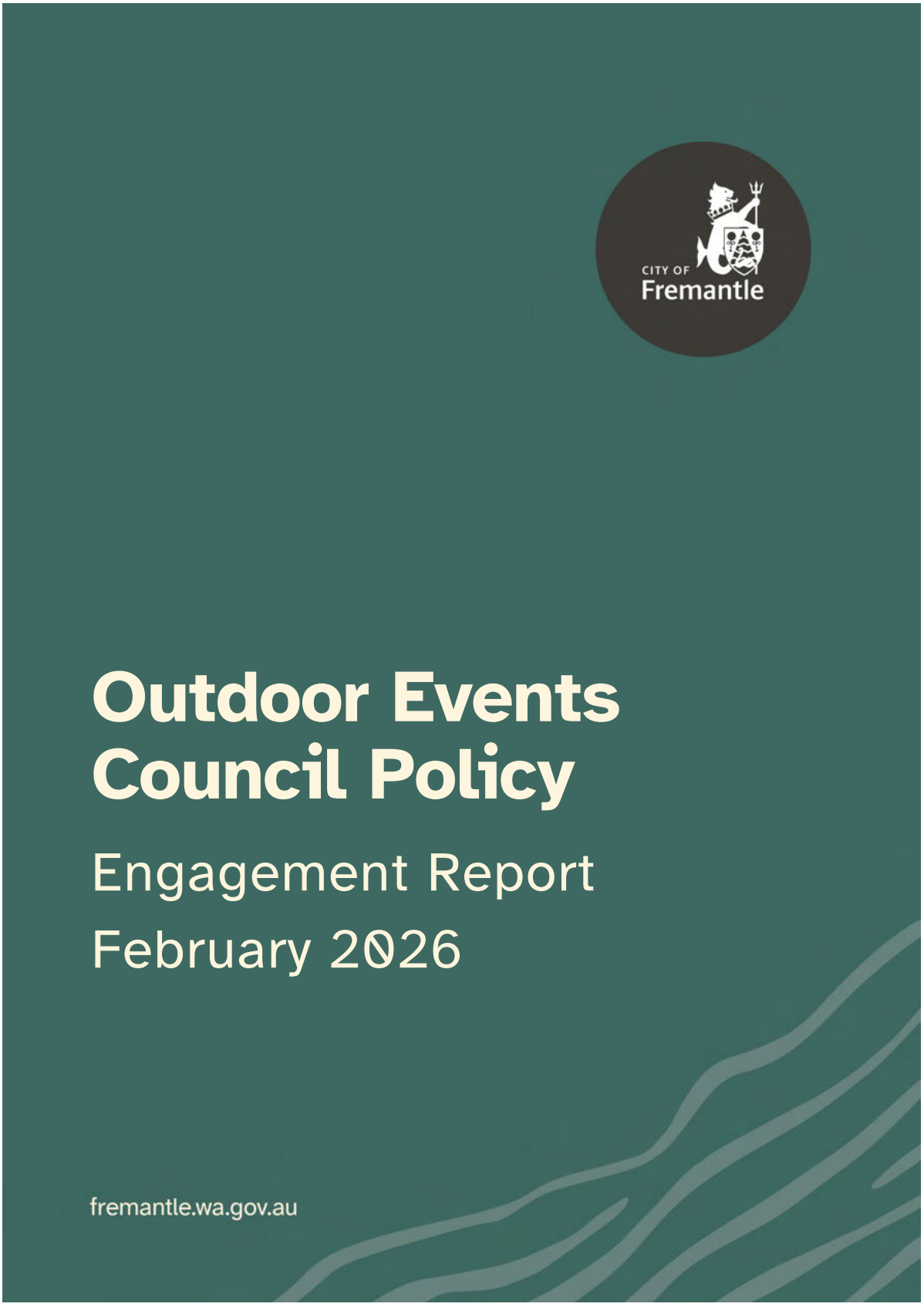
6.8 Decisions of the Committee are to be made by a simple majority, unless otherwise required by legislation.

6.9 Decisions of the Committee will be considered by Council at the following Ordinary Meeting of Council.

7. Review

9.1 This Terms of Reference will be reviewed every two years in line with local government ordinary elections.

Responsibility and review information	
Responsible officer:	Director Planning Place and Urban Development
Document adoption/approval details	TBC
Document amendment details	
Next review date	Following the local government ordinary election (2 years)


CITY OF
Fremantle
Outdoor Events Council Policy
Engagement Report
February 2026
fremantle.wa.gov.au

Acknowledgement of Country

The City of Fremantle acknowledges the Whadjuk people as the Traditional Owners of the greater Fremantle/Walyalup area, and we recognise that their cultural and heritage beliefs are still important today.

Contents

INTRODUCTION 3
KEY TAKEAWAYS FROM ENGAGEMENT 6
HOW WE ENGAGED 7
HOW WE COLLECTED FEEDBACK 8
WHO WE REACHED (GENERAL PUBLIC) 9
WHAT WE HEARD (GENERAL PUBLIC) 13
BUSINESS RESPONSE 27
WHAT WE HEARD (BUSINESSES) 28

INTRODUCTION

The City of Fremantle is reviewing its Outdoor Events Policy to better support a vibrant events calendar while managing the impacts on residents, businesses, and public spaces.

Since COVID, Perth's event landscape has shifted significantly. Fremantle has lost two cornerstone festivals—St Jerome's Laneway Festival and Falls Festival, and the absence of these events has created a noticeable gap in Fremantle's event calendar.

The original Commercial Events Policy was created during the height of the COVID pandemic, when organisers faced significant limitations and uncertainty. The revised Outdoor Events Policy was adopted before the full, lasting impacts on the industry were fully understood.

Feedback from the events industry has consistently highlighted the need to:

- Reduce regulatory burden and Council processes.
- Lower venue hire fees where possible.
- Shorten approval timeframes to allow for responsive programming.
- Create a more supportive environment for promoters operating in an already high-cost, high-risk industry.

This review proposes the following key changes:

1. **Changes to the event allocation at outdoor event venues**:
    1. Fremantle Park – increase to a maximum of two Major or Large impact events per year (currently one Major or Large).
    2. Fremantle Oval – increase to a maximum of one Major and four Large impact events per year (currently three Major or Large).
    3. Esplanade Reserve - increase to a maximum of one Major and four Large impact events per year (currently three Major or Large).
    4. Bruce Lee Oval – the addition of Bruce Lee Oval as a 'bronze' outdoor event venue.

5. Hilton Park – the addition of Hilton Park as a 'bronze' outdoor event venue.

2. **Changes to the expression of interest process**:

    1. Removal of the Expression of Interest process, which previously required promoters and organisers to submit applications up to 12 months in advance, including detailed event information meeting specific policy criteria—information that was often subject to change due to industry uncertainty.

The proposed removal of the formal EOI process, combined with increased event allocations at Esplanade Reserve, Fremantle Oval, and Fremantle Park, directly responds to industry feedback while ensuring impacts on residents and the broader community are appropriately managed.

This revised policy aims to balance the needs of the events industry with the City's responsibility to protect public amenity and minimise disruption to residents, particularly in relation to noise and other event-related impacts. This engagement process seeks to inform the public of this revised policy and collect feedback from individuals, promoters, events industry representatives and local business owners for Council to consider before its final adoption.

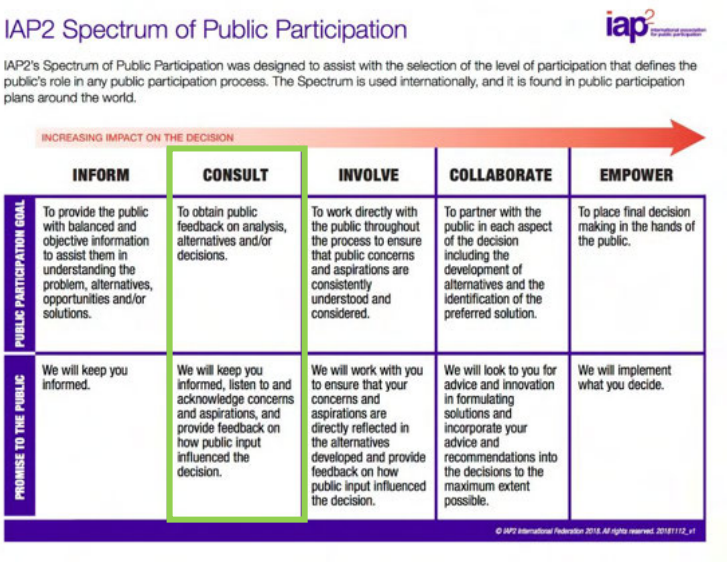
The City invited the public and businesses to share feedback on the proposed changes. Their comments will help shape the future of events in Fremantle via this policy.

Throughout the public engagement program, the community was encouraged to:

- Review the revised policy.
- Contribute feedback by completing the survey on the MySay page or provide a written submission.
- Request a 1:1 meeting with a City Officer to discuss their feedback.

This engagement report details how we engaged; who we reached; and what we heard. The findings of this report will help City staff make an informed decision on next steps for this proposal.

In conjunction with the City of Fremantle's community engagement policy, and the International Association for Public Participation's (IAP2) spectrum of public participation, this engagement program aimed to **CONSULT** the community throughout the project:



IAP2 Spectrum of Public Participation

IAP2's Spectrum of Public Participation was designed to assist with the selection of the level of participation that defines the public's role in any public participation process. The Spectrum is used internationally, and it is found in public participation plans around the world.

INCREASING IMPACT ON THE DECISION

	INFORM	CONSULT	INVOLVE	COLLABORATE	EMPOWER
PUBLIC PARTICIPATION GOAL	To provide the public with balanced and objective information to assist them in understanding the problem, alternatives, opportunities and/or solutions.	To obtain public feedback on analysis, alternatives and/or decisions.	To work directly with the public throughout the process to ensure that public concerns and aspirations are consistently understood and considered.	To partner with the public in each aspect of the decision including the development of alternatives and the identification of the preferred solution.	To place final decision making in the hands of the public.
PROMISE TO THE PUBLIC	We will keep you informed.	We will keep you informed, listen to and acknowledge concerns and aspirations, and provide feedback on how public input influenced the decision.	We will work with you to ensure that your concerns and aspirations are directly reflected in the alternatives developed and provide feedback on how public input influenced the decision.	We will look to you for advice and innovation in formulating solutions and incorporate your advice and recommendations into the decisions to the maximum extent possible.	We will implement what you decide.

© IAP2 International Federation 2018. All rights reserved. 20181112_v1

The City of Fremantle conducted a series of in-person, local media, and digital community engagement activities to collect submissions and feedback for this project.

City officers aimed to:

- Keep the community informed, listen to and acknowledge concerns and provide feedback on how public input influenced the decision.
- Work with the public to ensure that their concerns and aspirations were duly noted and provide clarity on any questions that arose.

KEY TAKEAWAYS FROM ENGAGEMENT

- 79% of respondents support or somewhat support the Outdoor Events Policy.
- Supporters see the policy as a necessary reset that restores Fremantle's cultural energy, supports local business, removes unnecessary barriers for events, and balances growth with amenity. This policy reinforces Fremantle's identity as a vibrant, creative, destination city.
- Respondents are not opposed to events. They would like the City to improve how events are managed, particularly when it comes to traffic, noise, safety, and respect for people living nearby.
- Respondents want fewer loud, alcohol-driven, high-impact commercial events, and better-managed, better-communicated events that respect residents, place, and environment.
- There is a clear desire for more music, more arts, more community, more family-friendly experiences, with a strong emphasis on quality, local identity, inclusiveness, and respect for residents.
- The general public and businesses would like to see events spread out to other parts of Fremantle, not just the city centre.
- The business community sees great value in the Outdoor Events Policy, especially the removal of the Expression of Interest (EOI) process to encourage a more flexible and market-responsive approach to attracting event types.
- The business community also highlighted that they don't currently see any competitive differentiation in Fremantle from what other metro areas do to attract events.
- This community also expressed an opportunity to better understand event allocation limits as well as venue usage rules.

HOW WE ENGAGED

The City of Fremantle opened public engagement on the Outdoor Events Policy on 27 November 2025 and collected submissions until close-of-business on 30 January 2026.

City officers promoted the public engagement period in the following ways:

Social Media

- The public engagement program for this project was mentioned on the City of Fremantle's Facebook page, as well as its Instagram profile throughout the lifespan of the submission period.

Electronic Newsletters

- The Community Engagement team deployed a "Just Launched" email newsletter announcing the opening of the public consultation period on 27 November, 2025.
- The Community Engagement team advertised this project via its monthly engagement newsletter in December, 2025 and January 2026.
- This email is deployed to more than 6,500 people who are subscribed to hear engagement updates from the City of Fremantle.
- The project was also promoted in the City's Freo Weekly newsletter program which is deployed to over 3,500 people.
- The project was also featured and promoted in the *This Is Business* newsletter.

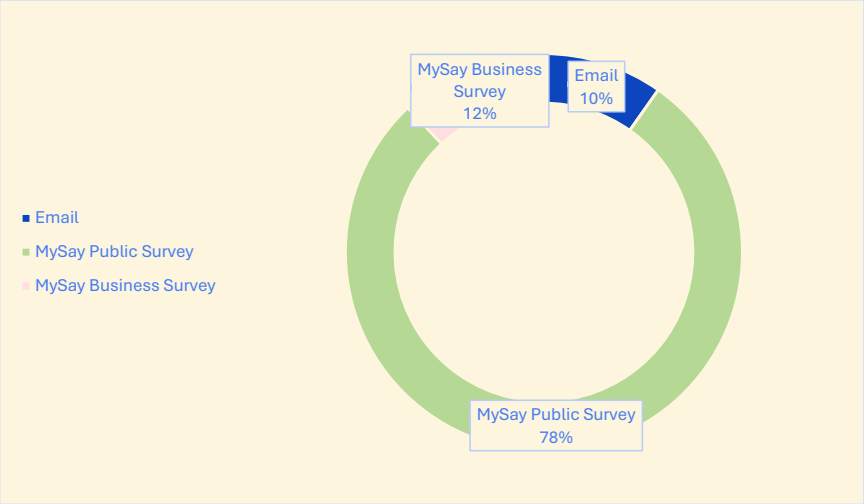
1:1 or Group Meetings:

- Throughout the duration of this final comment period, City officers were available for any 1:1 or group meeting requests from the public.

Letterbox Drop:

- City officers delivered a letterbox drop to 1,000 households promoting the engagement period for the Outdoor Events Policy. The letters were delivered to households in the Fremantle city centre area based on the parts of Fremantle typically impacted by outdoor events.

HOW WE COLLECTED FEEDBACK



What does this data tell us?

The public engagement program reached more than **700** people through online and face-to-face interactions. The City collected **120 formal submissions** of feedback.

City officers collected submissions in two ways:

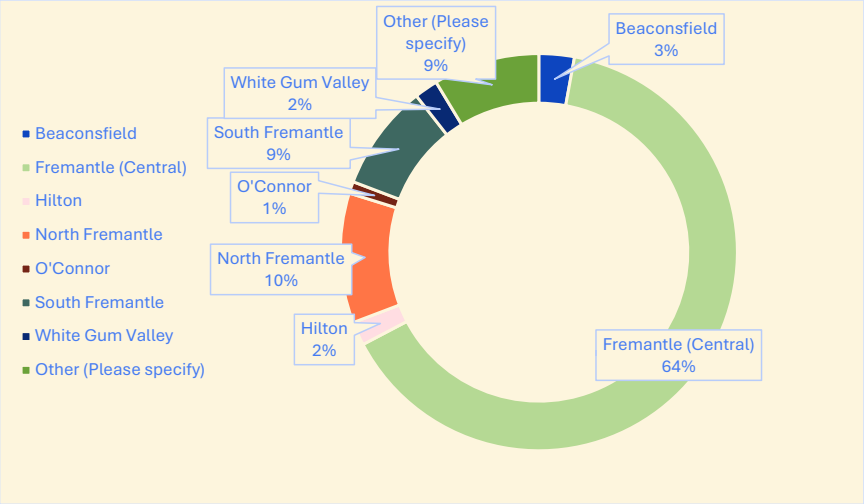
- **90%** of submissions were collected via formal submissions to the City's MySay platform, or hard copies of the MySay survey submitted to City staff.
    - **78% of submissions** came from the public through the general feedback survey.
    - **12% of submissions** came from businesses via a dedicated survey to this stakeholder group.
- **10%** of submissions were collected via formal email feedback sent to the Community Engagement inbox.

This resulted in more than **2,500** individual pieces of information* collected through the engagement program.

***Note:** 1 formal submission via a MySay survey captures multiple comments and data from respondents.

WHO WE REACHED (GENERAL PUBLIC)

Location Demographics



What does this data tell us?

- **64% of respondents** specified Fremantle (central) as their location. The response from this suburb highlights that outdoor events take place and affect this part of Fremantle the most.
- There were small pockets of respondents from all Fremantle suburbs.
- **9%** of respondents selected Other (please specify) and noted the following:
    - East Fremantle (3).

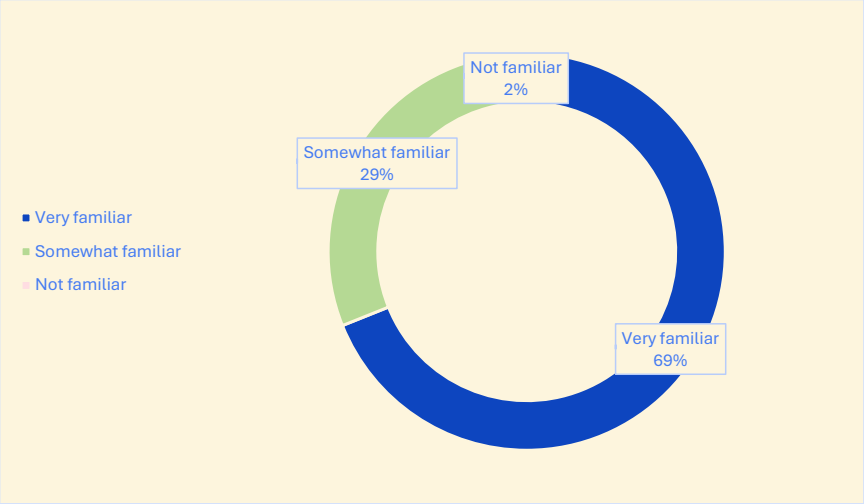
How do you identify?

Identification Type	No. times selected
Resident	**90**
Ratepayer	**78**
Property Owner	**64**
Business Owner	10
Renter	8
Events Industry	7
Other (Please specify)	3
Visitor	2

What does this data tell us?

- Respondents were asked to identify themselves through the options above and could select all that applied.
- **Residents, ratepayers, and property owners** were the top three types of respondents to the public community engagement for this policy.

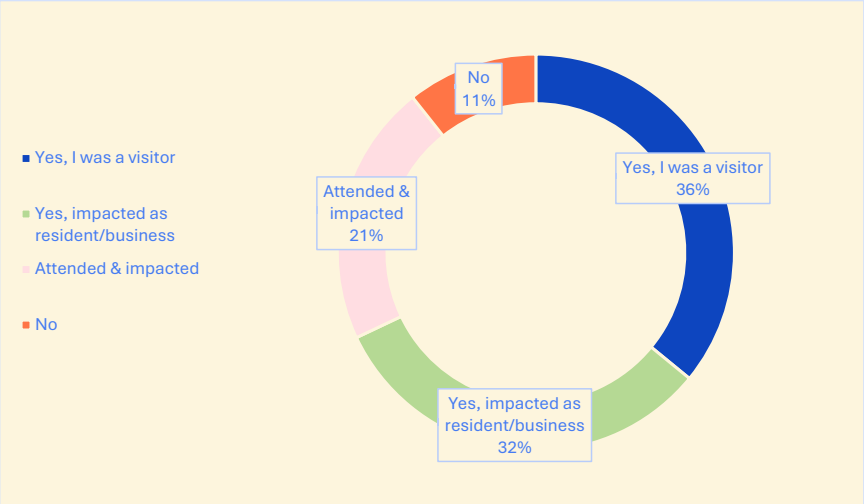
Familiarity with outdoor events held in Fremantle



What does this data tell us?

- **69% of respondents** are **very familiar** with outdoor events in Fremantle (e.g. festivals, concerts, music events).
- **29% of respondents** said they were **somewhat familiar**.
- Overall, there is wide-familiarity with the types of outdoor events that are held in Fremantle by respondents.

Attendance or impact of events in Fremantle (past 12 months)

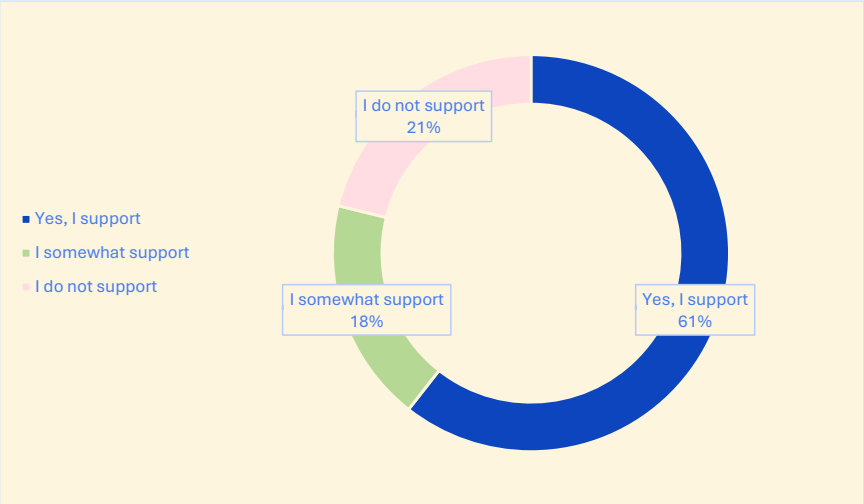


What does this data tell us?

- **36% of respondents** attended an event in the past 12 months as a visitor.
- **32% of respondents** said they were impacted by an event in the past 12 months.
- **21% of respondents** attended (and were also impacted by) an event.
- **11% of respondents** felt no impact and did not attend an event.

WHAT WE HEARD (GENERAL PUBLIC)

Support for the Outdoor Events Policy



What does this data tell us?

- **61% of respondents support** the revised Outdoor Events Policy, showing a large majority of respondents are in favour of the changes being proposed.
- **21% of respondents** said they **do not support** the policy.
- **18% of respondents** said they **somewhat support** the policy.

Respondents were asked to explain their selection via an open text survey question. Their answers have been separated into three categories:

- **SUPPORTIVE**
- **SOMEWHAT SUPPORTIVE**
- **NOT SUPPORTIVE**

SUPPORTIVE

Enhances Fremantle's Vibrancy, Identity & Cultural Life

- Music, arts, culture and events are the heartbeat of Fremantle.
- Events seen as essential maintaining Fremantle's identity as a creative, music and arts hub as well as restoring energy after a perceived decline in major and live music events.
- Residents chose to live in Fremantle because of its vibrancy, noise and crowds included.

Supports Local Businesses, Tourism & the Local Economy

- Widespread view that more events drive foot traffic, boost hospitality, retail and accommodation.
- Strengthens Fremantle's role as a tourist destination.
- Events create a "buzz" that benefits the city well beyond event attendees.
- Seen as critical to revitalising the city centre and broader economy.

Increases Event Opportunities Through Flexibility & Reduced Red Tape

- Strong support for simplified and shorter approval processes, as well as greater flexibility in event types and planning timelines.
- Current processes deter promoters and reduce Fremantle's competitiveness.
- Long lead times don't align with how modern events are programmed.

Spreads Events Across More Locations While Protecting Amenity

- Limit major events at highly sensitive sites.
- Expand smaller and medium events into bronze and suburban venues.
- Reduce pressure on the city centre.
- Activate underused parks and spaces.
- Share benefits more equitably across neighbourhoods.

Positions Fremantle as a Destination & "Events City"

- Compete nationally and internationally for major events.
- Be recognised as an events, music and cultural capital.
- Essential to keeping Fremantle relevant and competitive.
- A way to put the city "on the map" and attract world-class acts.

SOMEWHAT SUPPORTIVE

Conditional Support Linked to Better Event Management, Security & Consultation

- Implement adequate security and police presence beyond the event perimeter.
- Active management of antisocial behaviour.
- Meaningful community consultation before approvals.
- Residents' feedback is sometimes acknowledged but not acted upon.
- Clearer accountability so organisers actually resolve issues (security, lighting, behaviour).

Traffic, Parking & Transport Must Be Properly Managed

- No parking at event sites.
- Shuttle buses and free public transport from train stations.
- Active parking enforcement in surrounding streets.
- Cars, not events themselves, are the main source of disruption.
- Reduce reliance on local street parking.

Site Suitability, Amenity Protection & Fair Treatment of Impacted Residents

- Choosing the right venues for the right scale of event.
- Loss of daily public access for sites like Port Beach.
- Disproportionate impact on vulnerable users.
- Environmental degradation and antisocial behaviour.
- Expectation that residents most affected are:

  - Offered free or discounted tickets.
  - Impacted within a smaller, clearly defined area.
- Noise, lighting, access and duration impacts are tightly controlled

NOT SUPPORTIVE

Excessive Noise & Amenity Impacts on Residents

- Loud music, bass and drum noise, often exceeding permitted levels.
- Noise penetrating homes even with windows closed or double glazing.
- Impacts lasting multiple days due to sound checks, bump-in and bump-out.
- Cumulative noise from multiple venues (Park, Oval, Prison, Arts Centre).
- Erosion of residential amenity and quality of life.

Scale & Frequency of Large / Major Events Is Too High

- Opposition to Increasing the number of large and major impact events and hosting these events in highly sensitive or residential locations.
- View that the city already has enough large events.
- Preference for fewer events that are smaller-scale or family-oriented events.
- Current settings already strike the right balance.

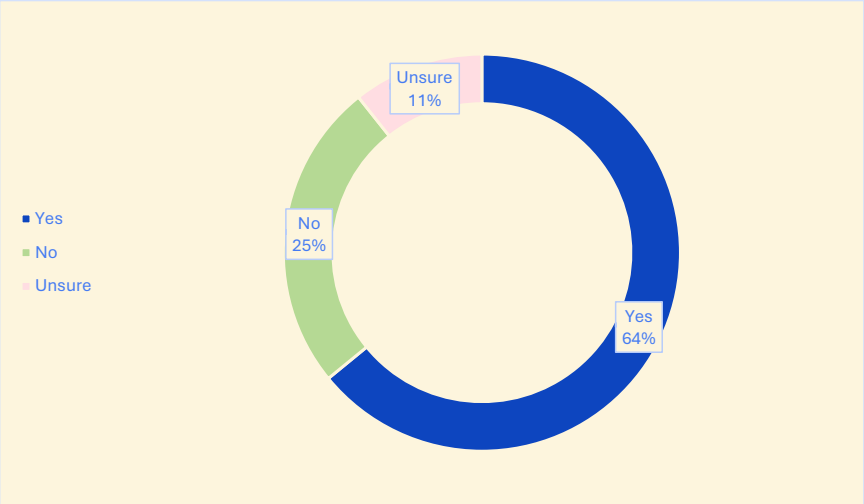
Traffic, Parking, Access & Prolonged Disruption

- Road closures, congestion and parking shortages preventing residents from accessing their homes or using local parks and amenities.
- Extended loss of access due to bump-in and bump-out lasting up to two weeks.
- Particular concern during the Fremantle Bridge closure.
- Damage to parks, verges and public space following events.

Antisocial Behaviour, Safety & Poor Event Management

- Reports of public urination, litter, vandalism and environmental damage.
- Feeling unsafe in homes and streets during and after large events.
- Insufficient police and security presence.
- Inadequate consultation and transparency.
- Council's ability to manage large-scale events effectively.
- Financial benefits do not adequately flow to local residents or businesses.

Balance between community enjoyment & residential amenity



What does this data tell us?

- **64% of respondents support** felt the proposed increase in events strike the right balance between community enjoyment and residential amenity.
- **25% of respondents** said **NO**.
- **11% of respondents** said they were **unsure**.
    - Respondents who selected this option provided the following comments:
        - Time will tell.
        - Current quota is good enough and what is currently in place strikes the right balance.
        - Don't agree with reduced application processes. They are there to ensure the impact on residents is mitigated. If industry wants to see changes, what are they offering in turn? Why should the City and ratepayers help them?
        - Depends upon the events – do not support events that create loud music, especially after 10pm.
        - Don't believe there should be an absolute maximum. To pass up the chance of a major event simply because you've reached your quota for the year is madness.
        - For the designated large venues, no problem – they can handle it. But other smaller ones, especially beach carparks, would not work at all. Port Beach is a terrible place for a concert – trees in the middle and no beach left.

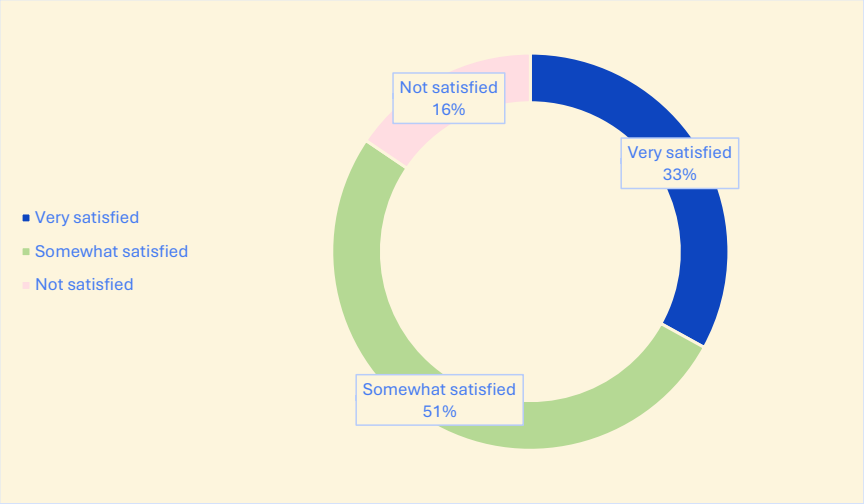
What should be prioritised when simplifying event approvals? Rank by importance.

Action	Average Rank
Supporting local business and economic activity	**3.14**
Increasing the variety of events available	3.29
Minimising noise and resident disruption	3.36
Maintaining strong safety and compliance standards	3.36
Encouraging family-friendly and community events	3.55
Reducing costs and red tape for organisers	4.04

What does this data tell us?

- Respondents were asked to rank the options in order of importance. 1 = highest priority; 6 = lowest priority.
- **Supporting local business and economic activity** was the highest ranked area of importance by respondents.
- The other top two ranked priority areas include:
    - Increasing the variety of events available.
    - Minimising noise and resident disruption.

Satisfaction with number and quality of events



What does this data tell us?

- **51% of respondents** are **somewhat satisfied** with the number and quality of events held in Fremantle.
- **34% are very satisfied.**
- **16% are not satisfied.**

Respondents were asked to unpack their thinking via an open text question that asked "What type of events do you want to see more of/less of in Fremantle?" Their responses have been summarised below.

MORE

Live Music & Music Festivals (core identity)

- Live music at all scales: small gigs, boutique festivals, and major headline concerts.
- Iconic festivals (Laneway, Falls, Blues & Roots).
- Support for local WA artists, emerging musicians, and international-quality acts.
- Preference for outdoor concerts in parks, ovals, South Beach, Esplanade.
- Interest in low-impact formats (reduced bass, daytime concerts, enclosed venues).

Arts, Culture & Creative Events

- Arts festivals, exhibitions, installations, sculpture, and public art.
- Theatre, dance, circus, street performance, literary events.
- Interest in outdoor cinema, ballet, classical music, and intimate performances.
- Visually exciting, creative, and experimental events that reflect Fremantle's cultural character.

Community-Led & Small Local Events

- Clear appetite for community-run, neighbourhood-scale events.
- Events that feel "community owned", inclusive, and not commercially driven.
- Laneway events, block parties, busking, artist talks, local showcases.
- Preference for quality over quantity, and events that respect residents.

Family-Friendly & All-Ages Events

- Family-friendly, drug-free, daytime and early-evening events.
- Kids' activities, youth programs, holiday events, arts & crafts.
- Need for seating, accessibility, and quieter options.
- Desire to attract all ages, not just nightlife crowds.

Food, Markets & Night Markets

- High interest in food festivals (seafood, multicultural food, wine/beer events).
- Weekly or regular markets, especially with food trucks.
- Events that combine food, music, and casual entertainment.

Multicultural, Indigenous & Inclusive Events

- Support for Indigenous cultural events and storytelling.
- Multicultural festivals celebrating Fremantle's diversity.
- Interest in LGBTQ+ events, wellbeing-focused events, and inclusive programming.

Sporting & Water-Based Events

- Enthusiasm for Sail GP, sailing, cycling criteriums, running, and major sports matches.
- Using Freo Oval and waterfront spaces more effectively.

LESS

Excessive Noise & High-Impact Music Events

- Loud, bass-heavy concerts and multi-day festivals.
- Events that run all day and late into the night.
- Heavy rock, drum & bass, large electronic music events.
- Noise that penetrates homes and disrupts residents.

Alcohol-Centric & Antisocial Events

- Oktoberfest-style events, and drinking-led formats.
- Events encouraging excessive alcohol or drug use.
- Programming that feels unsafe, rowdy, or not family-friendly.

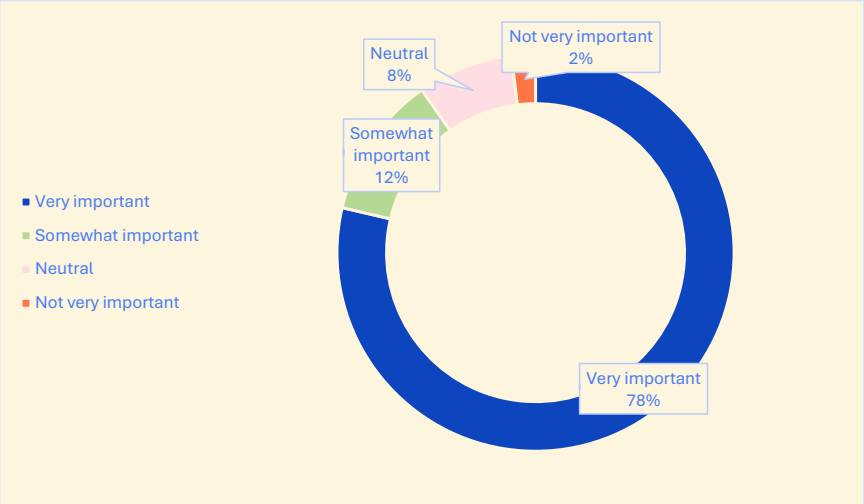
Large, Commercial & Generic Festivals

- Highly commercial events with little relevance to Fremantle.
- Festivals that benefit promoters over the local community.
- Events that feel exclusive, fenced-off, or “mass crowd” oriented.

Prolonged Disruption to Residents & Public Spaces

- Prolonged park, beach, and venue closures.
- Road closures, parking impacts, and access issues.
- Events that significantly impact residential amenity or go on for weeks.

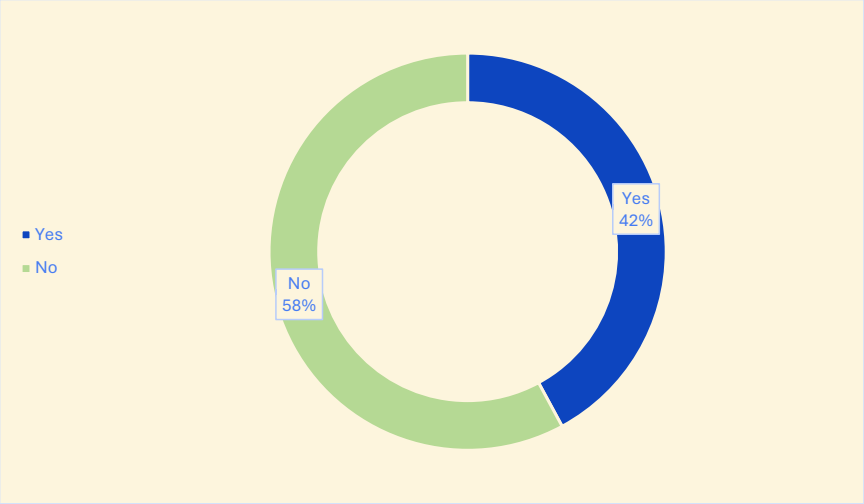
Importance of outdoor events to Fremantle's identity and economy



What does this data tell us?

- **78% of respondents** feel that outdoor events are important to Fremantle identity and economy.
- When coupled with respondents who selected "**somewhat important**", **this number grows to 90%.**
- It's clear that respondents see the value and importance of outdoor events in Fremantle.

Concerns about noise, parking, crowds, traffic



What does this data tell us?

- **58% of respondents** selected **YES**.
- **42% of respondents** selected **NO**.

Respondents who selected YES were asked to specify their concerns. Their comments have been summarised below.

Traffic, Parking & Access Impacts on Residents

- Severe parking pressure, including blocked driveways and illegal parking.
- Traffic congestion making it difficult for residents to access their own homes.
- Narrow residential streets overwhelmed during events.
- Can the City consider:
    - Perimeter parking
    - Free or incentivised public transport
    - Shuttle buses, especially during the 2026 bridge closure

Excessive Noise & Bass Levels

- Noise frequently exceeding approved limits and curfews.
- Bass frequencies described as intrusive, disproportionate, and harmful.
- Noise impacts affecting:
    - Sleep (especially for children)
    - Residents' ability to host family events
    - Overall wellbeing
- End times are not enforced, with little consequence for breaches.

Anti-Social Behaviour & Public Safety

- Resident reports of public urination on private property; alcohol-fuelled disorder; damage or theft of plants; assaults and intimidation of residents.
- Insufficient security and police presence.
- Feeling unsafe in and around homes during and after events.

Poor Event Management, Planning & Enforcement

- Traffic control, toilet placement, and security seen as poorly planned.
- Lack of proactive management before, during, and after events.
- Inadequate enforcement of noise curfews, parking controls, and crowd behaviour.
- Council is seen as unable to satisfactorily manage large events.

Impact on Quality of Life & Resident Wellbeing

- Cumulative impacts from frequent events (noise, access loss, stress).
- Residents temporarily relocating at their own cost due to disruption.
- Appreciation when impacts are acknowledged through free or discounted tickets and clear notice and communication.
- Strong desire for recognition that residents are stakeholders, not collateral.

BUSINESS RESPONSE

A separate piece of engagement was conducted with the City's business community to understand their experiences and thoughts on the Outdoor Events Policy.

City staff promoted a business response survey from the MySay project page, collected email submissions, and conducted 1:1 meetings to capture feedback on the policy.

The City received:

- **22 formal submissions** of feedback from business stakeholders.
  - 6 via email.
  - 15 via the MySay survey for businesses.

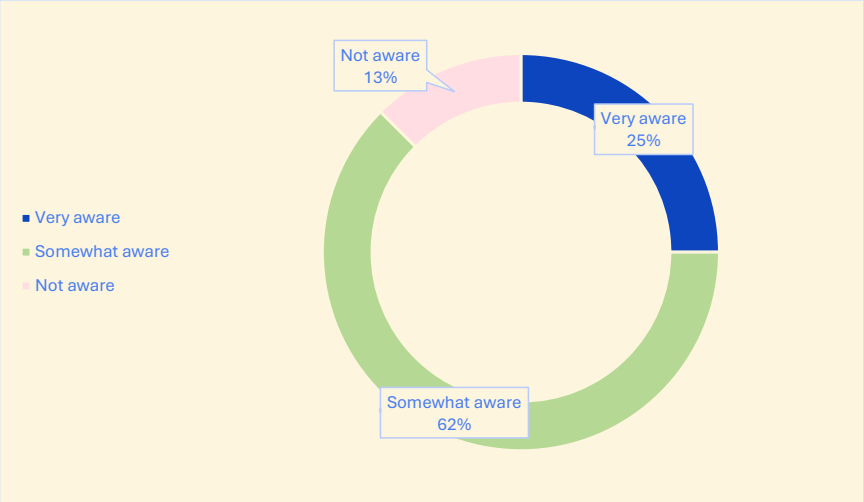
- The following business types contributed feedback to this policy engagement:
  - Hospitality, food and beverage (5)
  - Retail (2)
  - Accommodation & Tourism (6)
  - Professional Services (1)
  - Arts, culture and entertainment and events (6)
  - Fremantle Chamber of Commerce

- The majority of these businesses trade from Fremantle's city centre.

A summarised version of their input has been provided below.

WHAT WE HEARD (BUSINESSES)

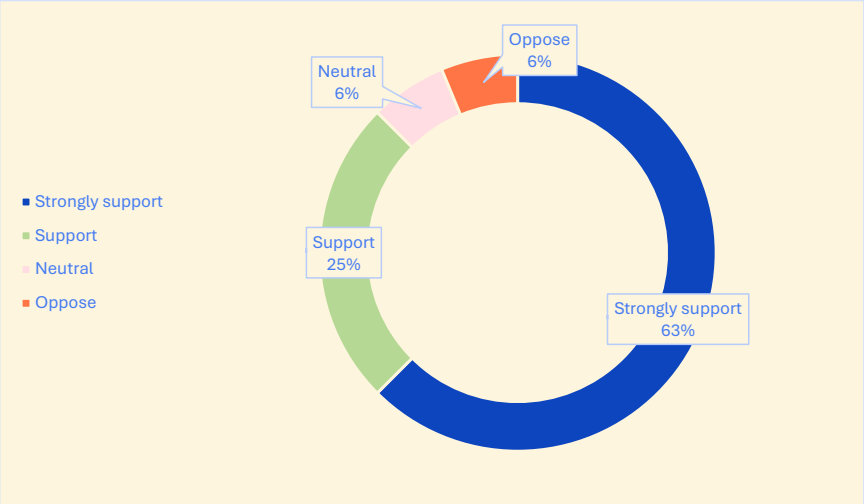
Familiarity with event allocation limits and venue usage rules



What does this data tell us?

- Respondents were asked to share their familiarity with the number of events permitted in Fremantle, as well as specific rules of what venues could be utilised and how.
- **62% of respondents** are **somewhat aware** of the City's current event allocation limits and venue usage rules.
- **25% of respondents** are **very aware**, and **13% are not aware**.

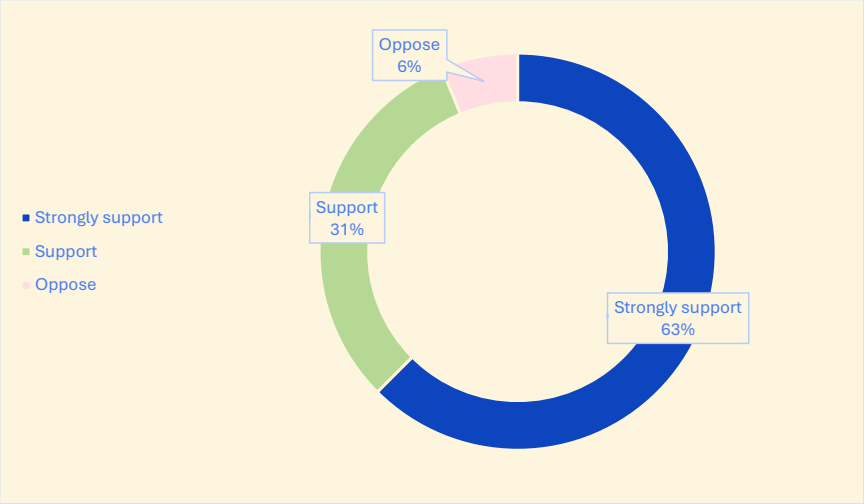
Increasing the number of large or major events & introducing new "bronze" level venues



What does this data tell us?

- Respondents were asked "The City proposes to increase the number of large or major events at some venues, and introduce Bruce Lee Oval and Hilton Park as new "bronze" event venues. Overall, how do you feel about this proposal?"
- **88% of respondents support or strongly support** this proposal, and feel the addition of bronze level venues are a good addition to the policy.
- A summary of comments from the respondents highlighted the following:
    - Smarter Distribution, Venue Flexibility & Manageable Growth
    - Strong support for adding bronze-tier venues (Bruce Lee Oval, Hilton Park)
    - Increasing allocations at established sites
    - Seen as a way to distribute impacts more evenly across the city
    - Reduce pressure on a small number of overused venues
    - Match event scale to site suitability
    - Enable neighbourhood-based and mid-scale events
    - Important to ensure
        - Sensible finish times
        - Access and traffic planning
        - Monitoring cumulative impacts
        - Clear approval pathways for industry

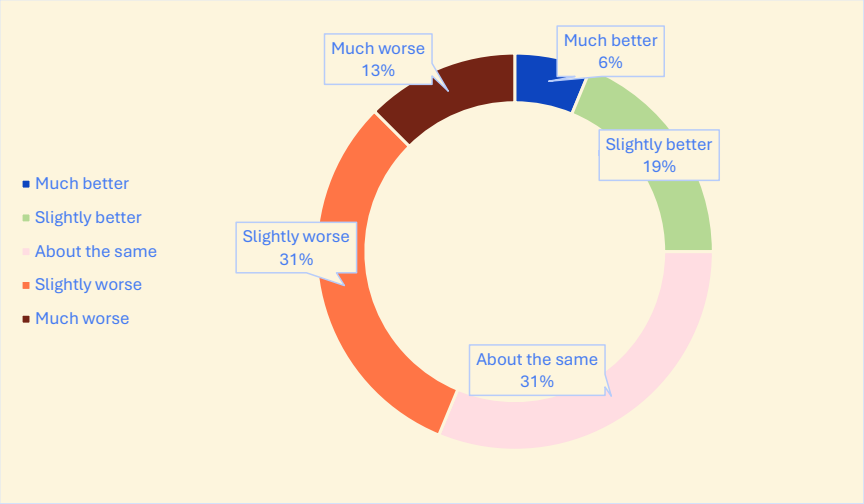
Removal of formal Expression of Interest (EOI) process



What does this data tell us?

- Respondents were asked "The City is also proposing to remove the formal Expression of Interest (EOI) process for event organisers to simplify approvals and make Fremantle more responsive to new opportunities. Do you support this change?"
- **94% of respondents support or strongly support** this proposal.
- A summary of comments from the respondents highlighted the following:
    - Current requirement is too slow, admin-heavy and inflexible.
    - Requirement to apply up to 12 months in advance is widely seen as misaligned with how the modern events industry operates.
    - Removal of EOIs would allow for faster responses to touring acts, seasonal opportunities and pop-up events.
    - Removal of EOIs is viewed as essential to keeping Fremantle competitive with other councils in Perth and interstate.
    - Preference for individual merit-based assessment rather than rigid annual selection rounds.
    - Shift the process from being fully City driven, and instead allow external producers to carry more of the marketing and delivery risk.
    - Streamlining should not mean lowering standards, and should incorporate clear assessment criteria.

Competitiveness with other metro areas



What does this data tell us?

- Respondents were asked "How well do you think Fremantle currently competes with other Perth areas (e.g. Perth CBD, Scarborough, Leederville) as a destination for events?"
- Respondents shared mixed views about Fremantle's competitiveness in relation to other metro areas in the region.
- **62% of respondents** believe Fremantle is **about the same** or **slightly worse** than places like Perth CBD, Scarborough, or Leederville.

What should be prioritised when managing outdoor events?

Action	Average Rank
Supporting local business and economic activity	**1.69**
Maintaining public safety and amenity	2.63
Attracting a diverse range of high-quality events	2.81
Reducing red tape for organisers	3.88
Minimising noise disruption for residents and traders	5.00
Keeping events family-friendly and inclusive	5.00

What does this data tell us?

- Respondents were asked to rank the options in order of importance. 1 = highest priority; 6 = lowest priority.
- **Supporting local business and economic activity** was the highest ranked area of importance by business respondents (similar to general public responses earlier in this report).
- The other top two ranked priority areas include:
    - Maintaining public safety
    - Attracting diverse, high-quality events

Ideas for types of events

Respondents suggested types of events the City should consider attracting via an open text question. Their responses have been organised into themes.

Cultural & Multicultural Events

- Indigenous-led events
- Music, arts, and cultural festivals
- Multi-day cultural festivals

Food, Wine, Hospitality & Beverage Events

- Food & wine festivals promoting local produce and dining
- Beerfest-style events

Music & Performance

- Boutique music festivals
- Contemporary music festivals (2,000–10,000 capacity)
- Touring productions, live performances

Family & Community-Oriented Events

- School holiday trails, Lego events
- Street arts festivals, WA Day, Dragon Boat Festival
- Large-scale free or low-cost community activations

Sporting, Wellness & Lifestyle

- Sporting tournaments and fitness events
- Movie productions and lifestyle activations

Business & Trade

- Conferences, trade shows, corporate activations

Markets & Artisan-Led Events

- Local markets and creative showcases

- Events that support younger demographics (teens, young adults)

Increase Overnight Stays

- Multi-day events that encourage visitors to stay longer
- Attract interstate and international audiences

City-wide Activation

- Events should encourage movement throughout the city
- Street closures for festivals to increase foot traffic
- Activations across multiple areas, e.g., Walyalup Koort, Cappuccino Strip

Additional Comments

Respondents also provided a series of general comments while reflecting on the Outdoor Events Policy. Some of the comments may be relevant to further decision making on this policy, or for other projects and topics the City may wish to explore in the future but are out of scope for the current works.

These comments have been summarised into themes.

Event Access, Transport, and Traffic Management

- Avoiding full road closures or managing closures carefully to not block businesses.
- Providing free shuttles, CAT buses, express airport links, and public transport coordination.
- Traffic diversion impacts on streets like Pakenham Street during events.
- Need for real-time dashboards for closures, detours, and public transport updates.

Support for Local Businesses and Economic Impact

- Open-access events preferred to fenced/closed events.
- Weekend trade and business visibility should be protected.
- Events should act as economic infrastructure, increasing dwell time, visitor spend, and investment confidence.
- Engagement and consultation with affected traders are needed.

Event Diversity, Scale, and Competitiveness

- Focus on diversity and frequency of events, not just scale.
- Attracting external producers and larger festivals to compete with other venues.
- Clear allocation processes, fees, and proactive communication with promoters are needed.
- Modern noise management and flexible frameworks to encourage more events.

Community Safety, Cleanliness, and Visitor Experience

- Addressing homelessness and antisocial behaviour.
- Increased security, CCTV, and enforcement.
- Post-event cleaning and maintenance.

Policy, Communication, and Consultation Improvements

- Minimum notice periods for closures and events (14–30 days).
- Centralized, live communication dashboards.
- Early and ongoing engagement with businesses, industry, and community.
- Clear procedures for venue hire, approvals, and event management.


CITY OF
Fremantle
Council Policy
Outdoor Events Policy
fremantle.wa.gov.au

Outdoor Events Policy

Policy scope

This Policy applies to all privately managed Large and Major scale events held at designated Council managed outdoor event venues.

This policy does not apply to the following:

- Low and Medium scale events;
- Council-managed events;
- Street events including community street parties, neighbourhood gatherings, processions, street festivals, triathlons, or fun runs;
- Ongoing markets (where a lease or licence has been issued by Council);
- Designated sporting games held at Fremantle Oval.

Policy statement

The City recognises events as a key driver of Fremantle's visitor economy and as an essential contributor to the city's identity and prosperity. Events are expected to align with and promote Fremantle's values of vibrancy, creativity, and diversity, while showcasing the city's unique character. In supporting Fremantle's reputation as the home of live music in Western Australia and as a centre for arts and cultural festivals, events should attract a broad range of audiences, encourage overnight visitation, and contribute to both community and economic outcomes.

Events generate economic activity that supports existing businesses, encourages new business growth, attracts residents, and contributes to cultural development. By providing engaging, inclusive, and accessible experiences, events also strengthen community connection and help maintain Fremantle's role as a recognised destination for arts, culture, and entertainment.

The City is responsible for attracting events and for facilitating and administering the approval process for all events held on land owned or managed by Council.

1. Strategic Objectives

The attraction and approval of events in Fremantle will be guided by the following objectives:

- Celebrate Fremantle's identity by supporting events that showcase the city's spirit, vibrancy, and brand while driving visitation.

- Attract high-value events that deliver significant social, cultural, and economic benefits to the community.
- Foster diversity and inclusion by providing access to a broad mix of arts, cultural, sporting, and entertainment experiences across the municipality.
- Strengthen community connection by encouraging participation in shared, enjoyable experiences that build belonging and inclusivity.
- Fremantle offers a year-round calendar of events that celebrates its unique character and culture, attracts visitors, and is embraced by the community.

2. Standards for Events

The City requires all events to:

- Align with the City's strategic objectives and this policy.
- Comply with all relevant legislation, regulations, Council policies, and procedures.
- Contribute positively to Fremantle's reputation and identity as a destination city.
- Provide patron pass-outs, unless community impacts are assessed to outweigh the benefits of doing so.
- Engage with adjoining businesses where reasonable and take practicable steps to manage the impacts of the event on local businesses.
- Refrain from promoting tobacco or gambling.
- Adhere to the City of Fremantle Policy – Fossil Fuel Advertising and Sponsorships.
- Exclude the use of exotic (non-domesticated) animals and prohibit any activity involving cruelty to animals.

3. Outdoor Event Venues

The following outdoor event venues are classified as Gold, Silver, or Bronze, based on their suitability to host events.

Gold venues – Highly sensitive locations that can host a maximum of two large or major impact events per year. Their popularity stems from their size or location, but events here can significantly affect residents or restrict public amenity.

Silver venues – Suitable for up to five large or major impact events per year. These sites have a moderate community impact, with fewer nearby residents, and are valued for their capacity to support regular activations.

Bronze venues – Not suitable for large or major impact events but well-placed to host small to medium events on a regular basis.

Large and major impact events can affect surrounding residents and businesses. To minimise these impacts, the number of such events permitted at each venue is limited each year, as outlined below.

Outdoor event venues	**Annual event allocation**
Gold Locations	
South Beach	No Major events, maximum of two Large impact events
Fremantle Park	Maximum of two Major or two Large impact events
Silver Locations	
Esplanade Reserve	Maximum of one Major and up to four Large impact events
Fremantle Oval	Maximum of one Major and up to four Large impact events
Walyalup Koort	No Major events, maximum of two Large impact events
Port Beach	No Major events, maximum of two Large impact events
Bronze Locations	
Bathers Beach	No Major or Large impact events
Booyeembara Park	No Major or Large impact events
Leighton Beach	No Major or Large impact events
Pioneer Park	No Major or Large impact events
Port Beach & North Carpark	No Major or Large impact events
Princess May Park	No Major or Large impact events
Wilson Park	No Major or Large impact events
Bruce Lee Oval	No Major or Large impact events
Hilton Park	No Major or Large impact events

All outdoor event venues are eligible to host small to medium impact events, subject to compliance with the City's event approval conditions.

The scheduling and frequency of events will be managed in accordance with the following principles:

1. No more than one event will ordinarily be approved at the same venue on a given day.
2. Scheduling will seek to achieve an appropriate balance between event activity and recreational use.
3. Sufficient intervals will be maintained between events to enable venue rehabilitation and upkeep.

In determining event approvals, the City will consider the frequency and timing of events to ensure that:

- Events are distributed across the calendar year wherever feasible.
- The proposed event is suitable for the venue.
- The venue is available and capable of accommodating the event.

If the overall benefits to the community are considered to outweigh any potential adverse impacts, the CEO may approve events outside of the scope of these principles.

4. Event Categories

Event applications are assessed on the basis of their scale and characteristics and are classified into defined categories.

Applications for events assessed as Small or Medium will be managed in accordance with the established event approval process.

Event Detail	Large Impact Event	Major Impact Event
Attendees	5,000 - 9,999 attendees	Greater than 10,000 attendees
Duration	Up to eight hours, single day, single event site	Up to ten hours, single or multiple event days, multiple event sites
Bump in/out days	Up to five bump in/out days	Up to ten bump in/out days
Timings	Held between 7am and 10pm	Held between 7am and 12am
Noise impact	May involve amplified noise / Reg 18 may be required.	May involve amplified noise / Reg 18 may be required.

	Max noise level at 30m from stage – 98dB(a) laeq5min 110dB(c) laeq5min	Max noise level at 30m from stage – 100dB(a) laeq5min, 110dB(c) laeq5min
Pyrotechnics	May involve pyrotechnics	May involve pyrotechnics
Infrastructure	May involve significant infrastructure build	May involve significant infrastructure build
Power	May involve power requirements	May involve power requirements
Vehicle movements	May require significant levels of infrastructure or vehicle access on site	May require significant levels of infrastructure or vehicle access on site
Public transport disruption	May involve minor public transport disruptions	May impact public transport
Road closures	May involve minor road closures or impact normal use of roads	May require road closures or impact normal use of roads
Food sales	May involve food sales	May involve food sales
Liquor license	May be licensed	May be licensed

5. Keeping Residents and Businesses Informed

Where the event organiser's use of the outdoor event venue causes or is likely to cause an impact to local businesses or residents, whether actual or perceived, the organiser may be required to:

- Provide written notification to affected residents and businesses within the immediate vicinity of the venue, outlining key event details such as road closures, bump-in and bump-out times, event hours, and sound checks.
- Conduct a resident or business briefing, if requested by City officers, to address significant potential impacts.
- Publish a notice in local newspapers with relevant event information, including traffic management and scheduling details.

- Ensure the event website clearly displays event-day contact numbers and road closure information in an accessible format.
- Participate in a consultation process for events outside the scope of this policy. Council will consider the proposed management measures and outcomes of consultation prior to granting approval.
- Notify local community members, key authorities, and stakeholders to gather feedback and mitigate potential adverse impacts.

Definitions and abbreviations

Event - Any organised activity or function where people are brought together at a given time and place for entertainment, recreation, cultural or community purposes.

Responsibility and review information	
Responsible officer:	Manager Economic Development & Events
Document adoption/approval details	Approval/adoption date Proof of adoption/approval - meeting name or document no#
Document amendment details	Amendment approval/adoption date Proof of adoption/approval - meeting name or document no#
Next review date	(maximum of four years from last review)











SAMSON PARK

Final Masterplan Report
2026

CITY OF Fremantle

About the City of Fremantle

Walyalup | Fremantle
on Whadjuk Nyoongar Boodjar

A place celebrated for its culture and creativity, a gathering place for ceremonies, significant cultural practices and trading that dates back tens of thousands of years.

Today Fremantle enjoys a reputation as a uniquely creative community.

It is a place where visitors discover a wide range of hidden treasures and can share in the laid-back atmosphere that most residents prize.

There are generations of artists, cultural and creative workers who have contributed to this enviable culture. These people are our truth-tellers, storytellers and change makers.

Rev	Date	Issued for	Author	APPROVED
A	23/06/2025	Project Reference Group	DM/ SM	RA
B	04/11/2025	Council endorsement to release to community for final review.	DM/ SM	RA
C	05/02/2026	Council endorsement of the Final Masterplan following community release for final review.	DM/ SM	RA

Contents

Project Brief 4
Design and Community
Engagement phase
Initial Ideas that were explored with the community

Introduction 6
Project Overview
Masterplan Objectives
Management Plan Objectives
Building on Strong Foundations

Engagement 7
Engagement Process Overview

Learning and Listening with Our Community 8
Stakeholder Feedback

Analysis 11
Site Analysis Overview
Legend
Advocacy

Snapshot of Samson Park 13
Samson Suburb Overview
Samson Park Overview

Opportunities and Directions 15
Vision 16
Sense of Place Statement
Place Principles

Draft Masterplan 18
Detailed Masterplan Areas 32
Northern Area, Community Lawn Plan 32
Bush Activity, Play and Picnic Area Plan 36
Central Lawn Recreational Area Plan 40
Southern Area, Meeting Ground Plan 44
Implementation 51
Budget and Timelines

Next Steps 52
Council Adoption of Masterplan February 2026

Contact 54

Appendices
Appendix A: Public Engagement Session Report
Appendix B: Place Understanding Report
Appendix C: PRG Session 1
Appendix D: PRG Session 2
Appendix E: PRG Session 3

Project Brief

Design and Community Engagement phase

In this phase, we invited our community and stakeholders to actively shape the vision. The diagrammatic plan and accompanying imagery illustrated possible directions, not fixed outcomes, and served as a springboard for ideas, priorities and feedback. This initial brief was tested by key stakeholders and the community, and their input helped refine the design responses to be inclusive and grounded in local experience.

1. Upgrade the Sellenger Ave parking
2. Toilet refurbishment and education signage
3. Improved pathways to key park amenity
4. Seasonal living stream with boardwalks
5. Playground upgrades
6. Consider shelters, seating, picnic tables, bike racks, BBQs and a drinking fountain
7. Multicourt upgrade

Bushland paths, fencing and signage upgrades

Irrigation upgrades, includes a new bore

Bush feel with waterwise native plants and no lawn



Initial Ideas that were explored with the community


Incorporate ways to the protect the bushland with fences, trails and signage as a key element of the masterplan.


Support the groups who care and look after the bushland, especially the Friends of Samson Park.


Consider how Samson Park can be more accessible and inclusive.


Encourage the incorporation of art to celebrate and educate about local wildlife.


Establish fresh wayfinding strategy.


Develop diverse playground activities that challenge children of varying ages and abilities.


Create a living stream to facilitate drainage and offer children opportunities to experience the natural environment.


Implement boardwalks seamlessly across drainage living stream.


Talk with the community to determine the desire for shelters, catering to family and community group gatherings within the park.


Integrate informal seating nodes throughout the park, fostering a deeper connection with nature.


Involve the community in installing park verges.


Create bush bus stops to encourage sustainable transport.

Back to Contents

Introduction

Project Overview

Samson Park is one of the City's most valued natural assets a designated Bush Forever site celebrated for its remnant bushland, diverse wildlife, cultural heritage, and strong community connections. To guide its evolution over the next decade, the City has developed two interdependent documents, each with a distinct but complementary role.

This document is the Masterplan. It frames the park's long-term vision, strategic priorities, and spatial direction. At the same time, the companion Management Plan plays a critical influencing role: it provides the ecological strategies and data that inform the masterplan's decisions, ensuring that protection of the bushland is embedded at every level.

Together, the Masterplan and Management Plan form a unified strategy, the Masterplan offers the guiding blueprint, and the Management Plan ensures that this is grounded in sound ecological practice.



Masterplan Objectives

- Establish a clear long-term vision for the park and its bushland
- Improve drainage to support ecological health and resilience
- Enhance accessibility, amenities and recreation while protecting conservation values
- Strengthen education, wayfinding and visitor experiences
- Recognise and celebrate cultural and heritage values
- Promote sustainability and reinforce ecological and community connections

Management Plan Objectives

- Understand the park's geographical and ecological context
- Evaluate climatic conditions and soil characteristics
- Assess landscape features impacting park management
- Monitor plant species health and distribution
- Analyse wildlife diversity and habitat needs
- Develop strategies for managing invasive species and pests
- Implement effective fire management practices
- Provide recommendations for bushland management
- Enhance awareness through educational initiatives and signage

Building on Strong Foundations

The Samson Park Masterplan builds on the wealth of great work already underway in the park, strengthening its community, cultural and ecological value.

For decades, the Friends of Samson Park have provided outstanding, hands-on care through weeding, watering and planting. They have also played a key role in developing planting lists and interpretive signage that shares the ecology and heritage of the park. Their long-standing contribution remains central to the health and success of the bushland.

Since 2022 the annual Samson Tree Festival has continued to flourish, offering a much-loved celebration of the park's unique bushland. The following year a cockitrough bird waterer was introduced to support black cockatoos and other native species, reinforcing Samson Park's role in ecological care and biodiversity protection.

In 2024, further improvements were delivered along McCombe Avenue near Sellenger Avenue. An interpretive Samson Sign, co-designed with local schoolchildren and Whadjuk Elders, was installed to highlight the Noongar Six Seasons. This was complemented by new log seating and native plantings, enriching both the community experience and the bushland setting.

In early 2025, a new car park was constructed off Sellenger Avenue. The design includes an ACROD bay and a flexible multi-use space for a seasonal food truck. Additional improvements delivered with the project included wildlife-friendly kerbing to allow bobtails to safely cross and a new accessible path linking the carpark to the existing toilets.

Together, these achievements, along with the Masterplan, reflect the strong commitment to ecological health, cultural recognition and community enjoyment ensuring Samson Park continues to thrive as a place where nature and people come together.

Engagement

Engagement Process Overview

At project inception, workshops and baseline analyses shaped a stakeholder map, after which a staged engagement program was launched to ensure the Samson Park Masterplan aligns with community values, ecological goals, and functional needs.

Targeted Stakeholder Engagement

Early site walks and consultations grounded the process in local insight. Participants included:

- Whadjuk Elders / cultural heritage representatives (including WRAP)
- Members of Friends of Samson
- Representatives from the Samson Precinct

Internal City staff and external consultants such as:

- Landscape architects
- Ecological / bushland management consultants
- Drainage and civil engineering specialists
- Operational / park maintenance staff
- Community development officers (programming, accessibility, events)
- Built environment and design professionals

Community-Wide Engagement

A community drop-in session drew 69–79 locals, giving them a chance to view design ideas, ask questions, and provide feedback. Over the engagement period, roughly 1,179 community members were reached via the City's outreach efforts.
To capture diverse input, a range of engagement methods were used:

- Online and paper surveys
- On-site pop-up consultation stalls
- Invitations to apply to join the Project Reference Group

Reference Group Meetings

A Reference Group was formed to represent key stakeholders local residents, Whadjuk representatives, ecological and technical experts, City staff, and Councillors. Over three structured sessions, the group:

- Reviewed and analysed community feedback and technical reports
- Provided strategic guidance on emerging design directions
- Helped negotiate trade-offs among competing priorities
- Contributed cultural, ecological, and operational insights

Stage 1: Understanding | *October to December 2024*

- We brought the community along from day one hosting stakeholder site walks (24 October 2024), launching the project (15 November 2024) and running a well-attended public event (39 November 2024) to capture insights and feedback.
- Our analysis was thorough and place-led covering ecology, topography, drainage, cultural values, access and recreation, and informed by Whadjuk Elders, local groups, City staff and residents.
- We turned feedback into partnership, ground-checking the findings in face-to-face sessions and establishing a broadly representative Project Reference Group (PRG) to guide the work.

Stage 2: Vision and Testing | *January to March 2025*

- Worked with the PRG (29 March 2025) to test early design concepts and confirm what matters most to the community.
- Set a clear direction with a draft vision and guiding principles, prioritising ecological, cultural, community, amenity and infrastructure outcomes.

Stage 3: Draft Masterplan | *April to June 2025*

- Refined the concept with the PRG (12 June 2025) and reviewed the accompanying management plan overview.
- Mapped the experience and the protections amenities (play, exercise, picnics, access) alongside bushland measures (trails, fencing, dog management, drainage, signage) – all aligned with the City's 19-year financial plan and related projects (traffic calming, school links).
- Kept momentum and alignment through additional check-ins with the project team and consultants to integrate stakeholder input and stay on track.

Stage 4: Finalisation | *July 2025 to early 2026*

The draft masterplan was presented for feedback at the final PRG session on 4 September 2025, the concept was then refined and consolidated. It was subsequently released to the wider community for final comment. Key changes from the draft were reviewed, priorities were confirmed, including access hierarchy, dog governance, restoration, drainage and signage and outstanding queries were resolved. Outcomes from the engagement process have been incorporated into the final Masterplan and Management Plan, both of which have now been endorsed by the community and Council.

Next Steps

The City will deliver upgrades in stages, aligned with the Long-Term Financial Plan to ensure responsible investment and appropriate construction sequencing. Funding will support detailed design, consultation, and improvements to drainage, accessibility, amenities and bushland areas. Following Council adoption of the Final Masterplan, City officers will progress detailed design to enable construction of the prioritised key elements. The first stage of works is planned to commence in 2027-28, subject to completion of detailed design, with subsequent stages delivered progressively over the coming years. **Refer to page 51 for further details.**

Learning and Listening with Our Community



Cultural Walk with Whadjuk Elder Trevor Walley, a special moment from the 2022 Tree Festival.



Stories of Country, Whadjuk Elders guiding Samson Primary through the Six Seasons.



Friends of Samson at the cockatoo bird-waterer they championed.



Hands-on with local trees, Samson Park Tree Festival 2023.



Meeting the Friends group to discuss the Samson Park trail signage.



Walk-through with Whadjuk representatives to discuss the Samson Park Masterplan and Management Plan.



Collaborative site walk, Friends of Samson Park and Samson Precinct Group contributing to the Masterplan and Management Plan.



Well-attended on-site community meeting for the Samson Park Masterplan and Management Plan.



New car park and access path completed as part of the masterplan process.



Project Reference Group, Workshop One: shaping the Samson Park Masterplan & Management Plan.



Project Reference Group, Workshop Two: Testing design options and confirming priorities for the Samson Park Masterplan & Management Plan.



Project Reference Group, Workshop Three: reviewing the draft masterplan and management plan for final refinements.

Stakeholder Feedback

The engagement revealed a rich tapestry of community aspirations and concerns. While participants expressed confidence in the park's existing values, they also signalled where enhancements and protections are needed. From preserving bushland integrity to ensuring social inclusion and amenity upgrades.

Below is a summary of the insights gathered.







Environment

- Resounding community support for the Friends of Samson Park group and the important conservation, restoration, and activation work they carry out.
- A strong desire was expressed to preserve remnant bushland, protect wildlife habitat, and maintain ecological connectivity across the site.
- There is clear community support for native revegetation, habitat corridors, and ecological restoration.
- There is interest in interpretive signage, guided ecological walks, educational installations, and community-led ecological stewardship.
- Concern was raised about dogs and walkers damaging habitat and fauna when walking off leash in bushland areas.
- The community cautioned against excessive hard surfaces, lighting or infrastructure that might disrupt fauna behaviour or the bushland character.
- Support for better drainage management.

Community

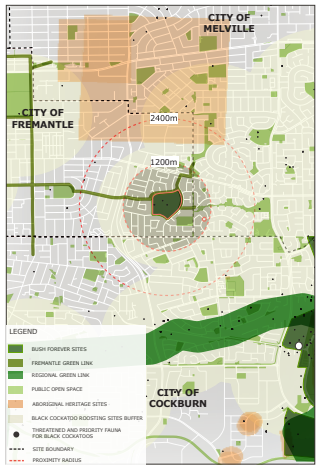
- There is strong community interest in nature walks, cultural tours, heritage signage, and volunteer days to activate and celebrate the park.
- There is broad support for embedding Whadjuk knowledge, storytelling, and culture into park interpretation and design.
- Call for clearer dog-leash policies, better signage, and designated dog zones to balance pet access, safety, and wildlife protection.
- A consistent emphasis is placed on inclusive, accessible design, for example continuous paths, shaded rest areas, picnic/BBQ sites, play spaces and seating suited for all ages and abilities.
- Community members want improved connections linking the park with the recreation centre and school to strengthen social and spatial linkages.
- There is strong backing for incorporating Whadjuk language, culture, and artistry into signage, play elements, and public art to deepen cultural visibility and connection.

Amenities and infrastructure

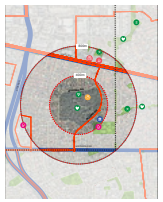
- The community supports events in the northern lawn area, complemented by infrastructure to accommodate gatherings and activation. There is also support for a food truck bay within the new north-end carpark.
- In the southern meeting-place, there is a preference for less lawn and irrigation, promoting a more natural bushland character.
- There is strong backing for upgraded play facilities shaded areas, inclusive equipment for young children, and more challenging features for older users
- Community members favour fencing around play, picnic, and sensitive bushland areas to enhance safety and protect habitat.
- Support for a continuous, accessible pathway for smooth movement through the park and bushland.
- Overall, all infrastructure should have minimal visual intrusion.
- Parking feedback highlights a preference for low-impact, naturalised verge parking.
- Support for traffic calming.

Note: For more detailed feedback and community commentary, see Appendix A Engagement Report and Appendix C-E PRG Session Minutes.

Back to Contents



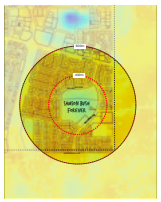
Samson Park – An ecological stepping stone.



Movement and activities.



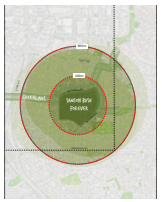
Land use.



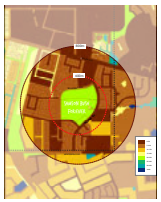
Thermal, Jan 2016.



Priority ecological communities Banksia woodlands (DBCA).



Priority ecological communities Tuart woodlands (DBCA).



Urban forest mesh blocks 2699 (DHPH-934).

Image: Material from the Place Understanding Report.

Analysis

Site Analysis Overview

An integrated, multi-scale assessment underpinned the design approach. Samson Park was evaluated from regional to local scales through environmental, community, and infrastructure lenses. The process included review of background documents, strategic plans, and prior engagement outcomes, site analysis in partnership with key stakeholders, environmental and engineering specialists, and ongoing community consultation to ground the design in lived experience and local values.



Note: For more detailed analysis, see Appendix B Place Undestanding Report.

Environment

- Samson Park occupies a key position as an ecological connector between remnant bushland patches in the metropolitan region. Though fragmented by urban development, the site functions as a node in the broader habitat network, supporting movement, gene flow, refuge, and species resilience, especially for avian species,
- The site's landform and landscape context including topography and existing land uses was evaluated to understand its influence on management and visitor experience.
- The current state of vegetation, wildlife, soil, and water resources was reviewed, along with any signs of degradation.
- Plant species were identified and monitored, with attention to health and distribution.
- A flora survey was conducted in Spring 2025, assessing wildlife presence, including Black Cockatoo habitat, species diversity, and potential biodiversity corridors
- Erosion, degradation, and overall ecosystem health were evaluated, as well as water runoff impacts and the effects of climate change on water availability.
  Historical fire data and management practices were reviewed.
- Invasive species were documented, and their impact assessed, alongside monitoring of plant and animal diseases.

Community

- Engaged directly with the Samson community on site listening, observing, and discussing their experiences, priorities, and desires for the park.
- Reviewed census data and demographic trends to understand age groups, household types, population growth and other community patterns.
- Examined the surrounding existing amenities and planning frameworks to understand how Samson Park fits into its context and responds to its broader setting.
- Engagement with Whadjuk Elders ensured the project reflected cultural importance and local knowledge.
  Existing heritage signage and interpretation were reviewed.
- Discussions were held with community groups, including the Friends of Samson Group, regarding site management and stewardship.
- Community use patterns and the ways people value and experience the park were assessed.

Amenities and infrastructure

- Examined the surrounding existing amenities and planning frameworks to understand how Samson Park fits into its context and responds to its broader setting
- Existing tracks, parking areas, pathways, play spaces, toilets, seating, picnic areas, fencing, and signage were reviewed for condition and function.
- The impact of essential services including power, water, drainage, sewage and waste management on park functionality and visitor experience was analysed.

Back to Contents



Image: Material from the Place Understanding Report, Neighbourhood Level.

Legend

- Public walkway
- Major Road
- Connecting Road
- Parkland and green spaces
- Bushland
- Green areas
- Stormwater (indicative)

Advocacy



We've showcased Samson Park at the Tree Festival, collaborated with UWA students on more-than-human design ideas, contributed to Design Freo, developed verge materials and Nature Passports!

Snapshot of Samson Park

Samson Suburb Overview

Location and Context

Samson suburb sits on Whadjuk Noongar Country, within the City of Fremantle, approximately 29 km south of Perth CBD and 4 km east of Fremantle.

This 1970s suburb of approximately 49 streets and 899 dwellings, it is bounded by South Street (north), Stock Road (west) and Winterfold Road (south), forming Fremantle's newer and easternmost residential area.

Samson was established in the early 1970s under TM Burke Pty Ltd and named after Sir Frederick Samson (Mayor of Fremantle, 1951–1972). The suburb was once part of the Melville Military Camp, which operated during World War II. A stone cairn in Samson Park commemorates this history.

Suburb Highlights

- Samson Recreation Centre provides sport and community programs.
- Samson Primary and Seton Catholic College.
- Samson Park large bushland reserve.
- Residential large lots and verges.
- Public access ways that provide native planting opportunities.

Who Lives in Samson? (2021 Census)

- Population: 1,881
- Median age: 45
- Children (0–5): 5.7%
- Big kids (6–12): ~11.5%
- Teens: (13–19): ~16.1%
- Young Adults (26–34): 15.4%
- Seniors (65+): 24.4%
- Families: 46%
- Born in Australia: 68%
- Languages: 82% English only; Italian, Portuguese, Mandarin also spoken
- Dwellings: 798 total, 86% separate houses and two vehicles per household
- Median household income: $1,833/week
- Transport: 72% drive; only 5% use public transport

Samson Park Overview

POS Planning

Classified as a Regional Park, the site covers 14.98 ha of largely undeveloped bushland with a central green spine for low-impact recreation. It provides 7.7 ha of open space per 1,000 residents the highest ratio in Fremantle largely because most of the POS is bushland rather than developed sports grounds or recreational parks. This presents a unique opportunity to support both high-quality recreation and strengthened urban biodiversity in one place.

Bushland

Set on Karrakatta sands (Spearwood Dunes), the park comprises jarrah–marri woodland with grass trees and threatened ecological communities (banksia and tuart).

These communities support 59+ bird species, reptiles, bats, bobtails, and small mammals. The area provides critical habitat for Carnaby's Black-Cockatoo (Endangered) and Forest Red-tailed Black-Cockatoo (Vulnerable). A series of walking trails traverses the site; dogs are allowed on-leash.

The park is managed by the City of Fremantle, with active stewardship by the Friends of Samson Park through weeding, revegetation, and guided walks.

Parkland

Samson Park is the suburb's main open space, used daily by families and dog walkers. A linear recreation zone with lawn, play spaces, informal seating and native shade trees separates two bushland precincts, which can interrupt habitat continuity. Dogs are generally off-leash on the central lawn and on-leash in bushland.

Amenities include a playground, picnic shelters, BBQs, a basketball half-court, toilets and parking. The annual Tree Festival celebrates community stewardship and biodiversity.

The central zone's drainage infrastructure frequently overflows after rain, leaving boggy lawns and reduced winter usability. This warrants remediation through nature-based water management and turf/soil profile upgrades.

Key takeaways

- Respect and embed Whadjuk Noongar cultural connections to place.
- Enhance biodiversity and safeguard the park's bushland integrity with recreational amenity.
- Resolve central-zone waterlogging with a infiltration basin, targeted regrading, and lawn/soil profile upgrades.
- Deliver accessible paths, shaded seating, quality picnic amenities, and diverse play (including nature play).
- Build safe, shaded walking and cycling routes linking homes, Samson Primary, the Recreation Centre, the schools to Samson Park.
- Encourage verge planting and continued green links to strengthen habitat across the suburb.

Back to Contents





Image: Project Reference Group workshop material.

Opportunities and Directions

Environment



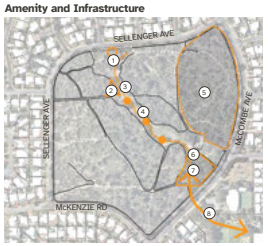
1. Mulch around trees and add native understory islands in lawn areas to create fauna refuges, strengthen habitat connectivity, and reduce maintenance.
2. Protect and expand bushland by closing informal tracks increasing habitat area and improving ecological resilience.
3. Support local stewardship by enabling the Friends of Samson Park group with bore access.
4. Introduce drainage solutions, such as vegetated swales, to address waterlogging while enhancing habitat and keeping lawn amenity as much as possible.
5. Consider how we can celebrate this areas as a non irrigated waterwise landscape.
6. Consider a no dog area to improve the bushland and natural experience.
7. Add stairs and seating at the hut, creating an interpretation node to view the existing information that has been co-designed the Friends of Samson Park.
8. Plant native verge gardens to support biodiversity and create fauna-friendly corridors.
9. Add plants to the public pedestrian walkways.

Community



1. Upgrade park path networks for accessibility.
2. Improve the road crossings for safer movement to the school and recreation centre.
3. Flexible area which supports everyday and events use.
4. Minimal-infrastructure area to evoke a bush feel and protect habitat.
5. Upgrade public toilets over time to improve accessibility.
6. Fence and upgrade the play, BBQs and picnic seating. Ensure co-design opportunities with Whadjuk Elders, the Friends of Samson Park and schools for play spaces.
7. Upgrade the half-courts for casual social activities.
8. Introduce new adventurous play for older children.
9. Improve bus stops with mural painting and planting.
10. Enhance the perimeter path for walking, jogging, cycling.
11. Add well integrated parking opportunities over time.
12. Consider dogs on leash signage at all bush entry points.
13. Making the Water Corp compound more integrated.

Amenity and Infrastructure



1. Maintain the northern community lawn as an events-ready space and support seasonal food vans using the new bay that has been provided in the carpark.
2. Provide a fenced, dog-free play/picnic area for young children, a dedicated meeting space for the Friends group.
3. Consider picnic seating for dog owners outside the enclosure and make it feel inclusive. Enhance the hardcourt areas with places to sit for older kids and young adults.
4. Consider the needs of older adults by enhancing seating, access paths, and opportunities to enjoy nature at a slower pace.
5. Consider an area for being in nature with limited fences and no dogs - this areas is about biodiversity and wellness.
6. Create places to meet, sit and chat about the bush.
7. Provide outdoor activities that appeal to the school and community to encourage regular visits and gathering.
8. Strengthen connections to the nearby school and Recreation Centre through accessible paths and art nature trail.

Back to Contents

Vision

Sense of Place Statement

The Sense of Place Statement synthesises all the analysis, community dialogue and reference-group feedback into a guiding identity for Samson Park. It articulates how future design decisions should relate to the place.



Connection to Nature

Samson Park should be enhanced as a place for people of all ages and backgrounds, providing areas for relaxation, recreation, and a connection to nature.

The park should offer opportunities to learn about the environment, heritage, and cultural significance. Activities should be designed to attract diverse groups while respecting the bushland setting.

Environmental Sustainability

The bushland should be preserved and expanded to support wildlife habitats, environmental cooling, and water conservation, while encouraging residents to extend the natural landscape throughout the suburb with native plantings.

This approach should strengthen connections to nature, support local biodiversity, and promote sustainable practices.

Parkland and Bush Setting

Additions to Samson Park should be simple, low-key, blending seamlessly with the bushland setting. These amenities should support accessibility and inclusion, offering various activities that encourage visitors to connect with nature while preserving the park's natural setting.

Place Principles

The Place Principles are guiding values and intentions that shape every decision in Samson Park's future, defining what the park should be, how it should feel, and what it should achieve.



Bush Forever

Ensure Samson Park support wildlife habitats, environmental cooling and water conservation while balancing recreational and community needs.

Encourage native plantings along parkland lawn verges, underutilised areas, and residential verges to extend the bushland feel into the suburb.



Bush and Parkland

Ensure all activities and amenities (e.g., car parks, picnic areas, fencing, playgrounds, seating) complement the bushland and park setting and foster a connection to nature and community.

Promote better dog practices while protecting wildlife.



Sharing and Learning

Foster ecological health and promote the bushland's cultural and environmental significance at Samson Park.

Collaborate with the Whadjuk, Friends of Samson Park, ecological experts and local groups to integrate their knowledge into park management.



A Community Place

Ensure Samson Park is a welcoming, multi-functional space for relaxation, recreation, and connection with nature.

Enhance accessibility, community engagement, recreational use and the park's ecology and wildlife.

Back to Contents

Final Masterplan

Masterplan Overall

Masterplan is about enhancing and respecting what the community already values, not reinventing the park. It sets out immediate masterplan actions and identifies initiatives for future planning, testing, and coordination.
Its goal is to improve parkland amenity and support the bushland management plan by enhancing access, restoring habitat, and strengthening community use, while safeguarding the natural character that makes Samson Park unique.

Key masterplan improvements

- Accessible amenity like BBQs, seating, picnic tables, drink fountains and paths.
- Clearer trails that minimise disturbance to bushland.
- Upgraded community amenity like play areas, exercise facilities for all ages and abilities and provisions for occasional events.
- Drainage solutions to protect lawns, reduce flooding and boost biodiversity.
- Improved signage for wayfinding, heritage, and cultural storytelling.
- Minor toilet upgrades for better accessibility and inclusivity.

Future initiatives to plan for

- Traffic calming on McCombe Street, with improved pedestrian connections and a bush-themed art trail.
- Small clusters of parallel parking in key areas.
- Converting verges from lawn to native plantings.
- Dog governance and signage as part of a city-wide initiative.





Northern area: The lawn remains a cherished community area. The new carpark, seasonal trading area and connecting path make park more inviting and mark the first step in the masterplan.



Bush play: Upgraded activity area: a fenced,family-friendly play space with shade sails and enhanced picnic seating, adjacent exercise node and multi-court, all set in a bush-ambience setting.



Central lawn: Lawn area is enhanced for recreation and off-leash dog use, with a new access path and integrated drainage / infiltration basin upgrades to reduce flooding and boost biodiversity.



Infiltration basin: Collaborating with environmental and civil designers, a native-planted infiltration basin will limit weed spread into adjacent bush and preventing boggy patches in the lawn.



Accessible pathway: The accessible concrete path will act as the main north–south corridor through the park and bushland zones and be trafficable to accommodate maintenance vehicles.



Compacted gravel trail: Use compacted limestone/ gravel walking paths to protect bushland and help prevent the spread of disease.



Bush tracks: Soft-surface tracks through native vegetation in dog-free zones area enrich the bushland experience offering low-impact, natural walking routes that blend with the landscape.



Bush nodes: Informal natural seating
These create quiet retreats where visitors can sit, pause, and immerse themselves in the bushland promoting a deeper connection with nature.



Southern area: Plan a secondary community area, a "bush meeting ground" with picnic amenities, seating, drop-off bays, space for youth activities, picnic zones and low key gathering areas.



Slow zone: Investigate and plan for a slow-traffic precinct linking the park, school, and recreation centre. Introduce a safer pedestrian crossing. Extend a bushland link to the oval and playground, incorporating potential bush art installations.



Park edges: Plan to phase out lawn with mulch and native plantings. Add seating and amenity to support walking and exercise (especially early morning/ evening). Introduce small clusters of parallel parking (2–5 cars) along key access routes.



School link path: Plan a connection path through remnant bushland between the park, Recreation Centre and School incorporating native plantings and art to enrich wayfinding and community identity.

Back to Contents

Amenity and Materials

Amenities are quietly integrated into the bushland to preserve a low-key, natural feel while enriching each visit. A seated information node and wayfinding signage provide clear orientation without visual clutter. Exercise nodes are upgraded along the existing trails and shaded benches, picnic settings, and BBQs are discreetly sited to offer comfort and rest. Bike racks and a bird-watering station are nestled into the landscape. A multi-court supports active play, and both fenced and unfenced play areas balance safety and openness and all woven sensitively into the park and bushland.

- Reserve signage
- Information node
- Exercise nodes
- Benches
- Picnic seating
- BBQ
- Drink fountain
- Bike racks
- Bird watering station
- Multicourt
- Interpretation bush nodes
- Play area fenced
- Play area unfenced
- Parkland
- Bushland
- Existing local path network Local paths standard grey
- Existing limecrete concrete path
- New limecrete concrete path
- Compacted limestone gravel
- Bush track (soft)
- Future connections
- Existing parking
- Future parallel parking
- Maintenance gates





Standard grey pathways will edge the parkland and defined by standard pine bollards to create low key entrance.



Because limecrete has already been used on site and looks great, it makes sense to use it again for the internal pathways. It maintains visual continuity, durability, and aesthetic appeal.



Compacted limestone pathways are woven through bushland, wheelchair-friendly, clearly defined for dog-on-leash. Besides enhancing mobility, they help limit the spread of diseases like dieback.



Simple art trails celebrate the ecology of the area. Above is a sculptural 'scaled-up wombat poo' piece, echoing Tasmanian natural themes, placed along the trail to spark curiosity and connection to place.

















Materials palette

Furniture and materials are simple, durable and in harmony with the parkland and bushland. Bespoke elements may appear subtly in play areas, but always low-key and complementary and accessibility remains fundamental. In the park and particularly the bush zones, infrastructure is deliberately minimal so the natural landscape feels continuous and intertwined, not segmented by infrastructure.

Back to Contents

Accessibility

The park will be safer, more accessible, and welcoming. A new car park includes ACROD bays, and connected paths join the park to the wider network. A perimeter loop provides a safe circuit for walking, jogging, and riding.

All amenities are linked by accessible paths, including a fully inclusive multi-court and universally designed furnishings. Shaded benches and rest nodes improve comfort and walkability.

The play and picnic area is fenced for safety, with additional picnic spots outside to maintain connection. Toilets are being upgraded toward full inclusivity.

Selected bush trails will be surfaced with wheelchair-friendly compacted gravel to form walking loops. A western bushland zone is designated dog-free to protect ecology. Pedestrian routes to the school will be improved to boost daily connectivity.



- Parkland
- Bushland
- Natural Experience Zone
- Traffic calming to be investigated
- Existing all accessible paths
- New all accessible paths
- Wheelchair friendly tracks
- Future accessible paths
- Bush track
- Existing parking
- Future parallel parking



Support pathway upgrades and enhancement to create seamless connections between Samson Park and the neighbourhood.



Support the existing perimeter path for safe exercise especially at dawn and dusk and investigate seating and lighting.



Clear, connected pathway system guides visitors through Samson Park to the toilets, picnic amenity and play areas improving access for everyone.



Ensure pathways to the accessible BBQ and picnic area, and include inclusive play items creating a fully connected, accessible space with seating, landscaping, artwork and play opportunities.



Parallel street parking at safe locations, seamlessly tied into the perimeter path and entry nodes, with generous planting buffers.



Wheelchair-friendly, compacted limestone pathways to enhance access within the bushland.



Low-infrastructure bushland zone with gentle wayfinding and soft trails, offering a calm space for visitors who prefer separation from dogs.



A welcoming, accessible pathway linking the park, Samson Recreation Centre and school enhanced with seating, landscaping and integrated artwork to enrich local character.

Bushland Health

High human and pet activity has degraded some areas, while zones cared for by the Friends group show stronger health and regeneration. In line with the Management Plan, actions include wildlife-friendly kerbing and fencing, a clear path hierarchy, dog-control measures, interpretive signage, and targeted revegetation to build ecological resilience. Priority works focus on protecting remnant trees by mulching and adding native plantings to strengthen habitat connectivity, and closing two informal tracks in the bushland.

Drainage upgrades will improve lawn conditions, reduce bogging, and limit weeds in the bushland enhancing both amenity and environmental health.

Residents are encouraged to green their verges to create "bobtail highways", supporting wildlife movement and a safer, more pleasant pedestrian environment.



- Friends of Samson managed bush
- Excellent
- Very good
- Good to very good
- Good
- Degraded
- Targeted understory planting that will create refuge for fauna between the bush areas
- Remnant trees to be protected
- Closure and replanting of tracks to increase biodiversity and habitat



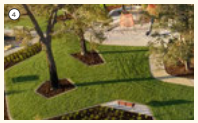
The City thanks the Friends of Samson Park for their hard work and encourages the community to join them in caring for this important bushland.



The bush here is run-down and patchy. Staying on the path and keeping dogs on leash will help it bounce back.



This is a healthy bush area. To keep it that way, please stay on paths and keep dogs on leash. We're proposing dog-free areas to protect sensitive bushland and wildlife.



Around and between existing tree patches, replant native vegetation to connect fragments and enhance wildlife corridors, improving gene flow, reducing edge effects, and creating shaded microclimates for fauna.



From the above, it is clear that the drainage infrastructure causes ponding issues and consistently boggy turf and the infiltration basin will reduce this and make the turf more usable.



Encouraging native verge plantings helps bring back birds, pollinators, and bobtails, cools streets, and links bushland building a more resilient Fremantle.

Conservation Values

Samson Park protects remnant Tuart and Banksia woodlands regionally rare and biologically valuable fragments that act as refuges, corridors, and stepping stones for native fauna such as Forest Red-tailed Black Cockatoos and bobtail skinks. Through the provision of seasonal food, shelter, and movement pathways, the park helps sustain resilient wildlife populations within an urban landscape.

The masterplan, aligned with the Bushland Management Plan, emphasises ecological restoration and protection. It proposes reconnecting isolated woodland patches through carefully targeted revegetation to minimise edge impacts on sensitive habitat and implementing protective zoning to buffer core ecological areas. To further reduce disturbance and safeguard regeneration, the plan restricts dog access in sensitive zones and introduces clearer governance and signage. Together, these measures aim to defend and enhance the park's ecological values for the long term.



- Marri–Tuart–Jarrah Woodland with grasstrees
- Mix of jarrah, tuart and banksias, with scattered shrubs like jacksonia, plenty of grasstrees
- Tuart Woodlands needing protection
- Banksia Woodlands needing protection
- Parkland with drainage upgrades, protection of existing trees and understory planting
- Conservation area no dogs permitted
- Remnant trees



Wildlife corridor revegetated "stepping-stones" reconnect patches, improving gene flow and resilience.

Image: Dr Blair Parsons



Tuart Woodland (SCP TEC/PEC) old tuarts form the backbone canopy and provide hollows for wildlife.



Banksia Woodland nectar-rich canopy with a diverse that supports pollinators year-round.



Marri and jarrah food trees blossoms and 'honky nuts' provide year-round food for forest red-tailed black cockatoos



Forest red-tailed black cockatoo feeding and perching habitat linked to marri/jarrah/banksia seed and hollows.



Magpies are part of the Samson Park story, ground foragers that thrive where open grass meets native woodland; give nesting birds space during spring.



Structures, including grasstrees and shrubs, create shelter, cooler microclimates, and safe movement for small fauna.

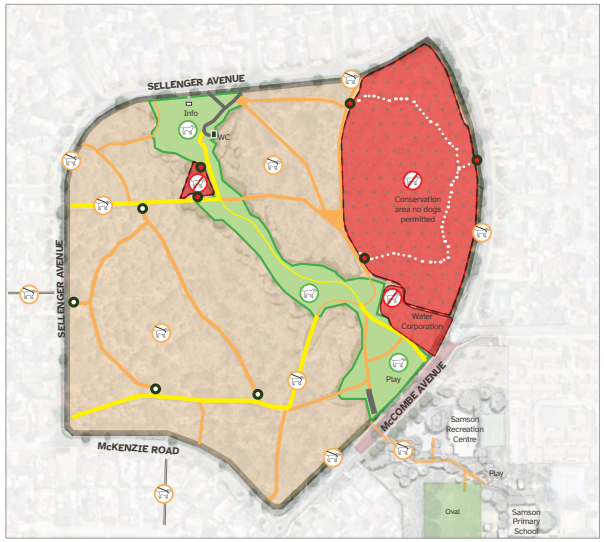


Bobtail habitat is leaf litter, logs and sunny edges offer basking and refuge close to cover.



Dogs settings

Simple, consistent dog rules keep everyone and wildlife safe with on-leash on hard paths, off-leash in signed open parkland, and no dogs in specified fenced playgrounds or fenced bushland zones. Clear signage at key entries and gates at select locations will remind visitors of the rules and support safe, wildlife-friendly use of the park.



- Gate access - dogs on leash
- Gate access - no dogs
- Dogs allowed off-leash
- Dogs allowed on-leash
- No dog access



A safe play zone playgrounds and picnic areas are dog-free so kids can relax and explore.



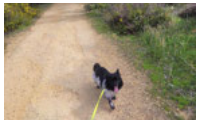
Sensitive bush is dog-free to give wildlife space to feed, nest, and move safely. This area has soft paths and minimal internal fencing for a natural bush experience.

No Dogs Allowed

- Dogs not permitted in proposed enclosed native flora and fauna protection zones.
- Dogs not permitted in fenced playground area.
- Access to these areas are for people only and will be gated and clearly signed.



Dogs must be kept on-leash on local pathways to the park, and on all signed concrete paths within the parkland.



Dogs must be on-leash on compacted limestone gravel paths to protect bushland and other visitors.

Dogs On Leash

- Permitted on hard surfaces such as concrete paths and gravel limestone tracks only when on a leash.
- Dogs cannot be off-leash within Bush Forever areas.
- Access requirements will be clearly signed.



Use designated parkland open areas for off-leash dog exercise while being courteous to others when on the shared pathways.



Owners must supervise and control their dogs in off-lead areas to ensure they do not cause a nuisance or pose a danger.

Dogs Off Leash

- Off-lead permitted only on grassed areas in the central area.
- Dogs must be under control at all times.
- Dogs may be off leash on the central path but be under control.

Signage and Wayfinding

At Samson Park, the City has been working with the Friends group and Whadjuk representatives to developed information and educational signage that shares the area's cultural significance, heritage, and ecology.

An audit of other signage and wayfinding identified upgrades needed to support the Bushland Management Plan, including clearer exit information. In collaboration with the Friends group and the PRG, the strategy is to keep what the community's long-standing trail names while making information clearer, safer and easier to use. Messages will be consolidated onto recycled-timber posts and will include nearest-exit details with distances for emergencies, along with simple, consistent dog rules.



- Parkland
- Bushland
- Natural experience area (No dogs)
- Woodland Walk
- Banksia Walk
- Tuart Walk
- Koolbardi Walk
- Trail entry/ exits
- Trail mid marker sign
- General dog signs

New Trail Signage - Look and Feel

Sketch Design Trail Signage





Suite of Existing Information Signage

An information hut and a series of flora signs was developed in collaboration with the Whadjuk community and Friends of Samson Park Group, ensuring cultural authenticity, accurate ecological storytelling and meaningful engagement.



The Whadjuk representative collaborated with the local primary school to develop Six Seasons signage, embedding Indigenous ecological knowledge into the park's experience.



Back to Contents

Detailed Masterplan Areas

Northern Area, Community Lawn Plan



A light touch to this area: remnant trees and open lawns for learning and gathering, calm every day, vibrant for events and festivals.

Key Considerations



Recently upgraded carpark, designed with a subtle bushland character, now delivers improved park access and includes ACROD bays, new trees and native plantings.



Added to the new carpark is a flexible space for a seasonal mobile café or food truck, with integrated power and services built into the carpark layout.



New landscape steps with handrails linking the carpark to an existing information hut.



Existing information hut supplemented with informal seating areas for gathering and enjoying the surroundings.



The northern lawn remains a cherished community area, used daily and for events.



A clear, generous accessible pathway will traverse the parklands, ensuring smooth, inclusive movement for every visitor and will be trafficable for maintenance vehicles.



Compacted limestone/gravel walking paths to protect bushland and help prevent the spread of disease.



The much-loved cockitrough will remain as a vital water source for local wildlife, surrounded by new low-level planting and buffered from other park amenities.



Upgraded and integrated exercise nodes to promote health, fitness and wellbeing.



Upgraded toilet amenity reinvigorated, inclusive and welcoming to all users.



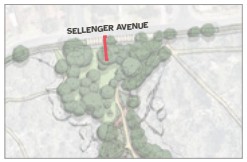
Habitat logs to provide micro-habitats for insects, reptiles, amphibians and small mammals in the parklands.



Define track entry areas as welcoming, nodes where people can meet, rest and orient themselves.

Back to Contents

Section



Key plan



Recently upgraded Sellenger Road carpark, designed with a subtle bushland character, now delivers improved park access and includes ACROD bays, new trees and native plantings.

Landscape steps with handrails linking the carpark to an existing information hut.

Upgrade the existing hut with low-key seating to create a place to meet and rest. The rest of the lawn remains a cherished community area, used daily and for events.



Perspective

Low-key seating and planting around the existing information hut to create a relaxed meeting and rest area.

Bush Activity, Play and Picnic Area Plan



Multi-generational bush area where people can stroll through, children play safely away from off-leash dogs, teens and adults use hoops and fitness stations.

Key Considerations



A clear, generous accessible pathway will traverse the parklands, ensuring smooth, inclusive movement for every visitor and will be trafficable for maintenance vehicles.



New native planting buffer around the Cockitrough area to protect wildlife, restore habitat and reinforce ecological resilience.



Upgraded playground with extended fencing to create a child-friendly play and picnic space, while keeping off-leash dogs outside.



A range of bush play interpretive elements to engage kids.



Allow for immersive bush-play experiences designed in partnership with Whadjuk Elders and artists, where children learn, play and connect with Country.



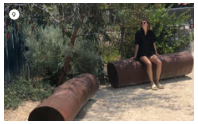
Upgrade the BBQ and picnic seating within the fenced area with bush ambiance.



An informal path links the playground to the toilets enhancing the bush feel, guiding movement softly through nature.



The multicourt will be refurbished, with potential for an artist-designed surface to add local character with a youth focus.



An informal meeting place with log seating to rest and watch the players.



Upgraded exercise equipment nodes will support fitness, health and wellbeing.



A standard picnic table will be placed outside the fenced area, facing the lawn so users can watch the playground with their dogs.



Keeping the sunny lawn area as a recreational amenity for play.

Back to Contents

Section



Key plan



The fenced area with BBQs, picnic tables, seating, and a mix of traditional and nature play will be family-friendly, inclusive, and accessible. Nestled among the trees, it will include extra shade sails and bushland-style seating. Working with Whadjuk Elders and community groups, play themes will reflect local stories, helping the place respond to its setting.

Wide, welcoming path space for everyone to move comfortably.

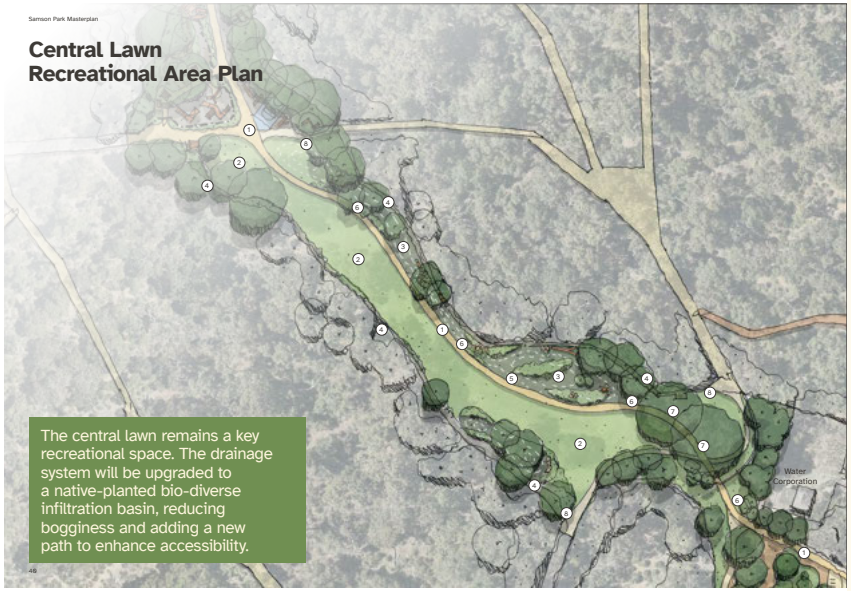
The basketball-hoop zone will be upgraded to include comfortable spectator seating and integrated fitness stations nearby, transforming it into a vibrant active hub for all users.



Perspective

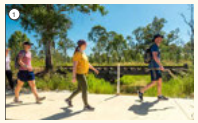
Tree-shaded, multi-generational area with a fenced play-and-picnic zone, a refreshed hardcourt, informal seating, exercise nodes, and a generous path for people to wander through.

Central Lawn Recreational Area Plan



The central lawn remains a key recreational space. The drainage system will be upgraded to a native-planted bio-diverse infiltration basin, reducing bogginess and adding a new path to enhance accessibility.

Key Considerations



A clear, generous accessible pathway will traverse the parklands, ensuring smooth, inclusive movement for every visitor and will be trafficable for maintenance vehicles.



Lawn area is enhanced for recreation and off-leash dog use, with an integrated drainage / infiltration basin upgrades to reduce flooding and boost biodiversity.



Native-planted infiltration basin will limit weed spread into adjacent bush and preventing boggy patches in the lawn.



Conservation fences to protect the bushland, with upgrades as needed.



Art-infused wayfinding through the park to celebrate place, guide people and spark discovery.



New robust seating opportunities along the pathway to enhance walkability.



All trees in the parkland and bush will be protected and respected as works are undertaken.



Informal meeting nodes at the entry points of trails provide places to rest and appreciate nature.

Section



Key plan



A native-planted infiltration basin to mitigate flooding, prevent lawn bogging, and boost biodiversity.

Accessible pathway with rest nodes at intervals.

A vibrant recreation and dog-exercise parkland with buried water-storage tanks beneath the lawn keeping the turf green more usable all year.



Perspective

A usable recreation lawn framed by native-planted infiltration basin that manages stormwater. Accessible paths with seating nodes invite rest along the way.

Southern Area, Meeting Ground Plan



Bushland meeting ground with picnic amenity, places to gather and nature-based, challenging play for older children and adults.

Key Considerations



A clear, generous accessible pathway will traverse the parklands, ensuring smooth, inclusive movement for every visitor and will be trafficable for maintenance vehicles.



Proposed bird watering trough locations are subject to detailed design and funding.



Use compacted limestone/gravel walking paths to protect bushland and help prevent the spread of disease.



Create a bush feel meeting place with potential park amenities (BBQs, drinking fountains, picnic areas, seating, bike racks) to be explored through detailed site investigation.



The future adventure play area will be a nature-based, challenging space for older children, set amongst the trees.



Play should allow positive risk balancing challenge and safety to help older children develop confidence, resilience, and a deeper connection to nature through outdoor exploration.



Built-in challenge for older children and adults.



Encourage social interaction with places to rest, gather and enjoy nature.



Designed to require minimal irrigation, with a bushland ambience and a welcoming meeting ground feel.



Plan for existing bus stops to be enhanced with new native plantings and the potentially a mural art work on the shelter.



Investigate options to slow traffic and create a safer pedestrian crossing linking the park with the nearby Samson Primary School and Recreational Centre carpark.



Plan a connection path through remnant bushland between the park, Recreation Centre and School incorporating native plantings and art to enrich wayfinding and community identity.

Back to Contents

Section



Key plan



Compacted gravel pathway.	Planting new under-storey natives along the path, weaving in between the grass-trees and established trees.	A relaxed seating node nestled beside the pathway.	New plantings weave alongside the pathway and around the play area softening the edges.	A thoughtfully nestled playground, woven among the existing trees and grass-trees inviting play without disrupting the natural character of the landscape.



Perspective

Designed for a bushland-ambience meeting place with minimal irrigation, this parkland setting embraces the natural bushland at this end of the park. Key elements include an adventure playground, picnic areas, seating and gathering zones for the community to socialise and enjoy nature.

Section



Key plan



Enhance the existing pathway at Samson Park with new native plantings and seating amenity.

Investigate to slow vehicle speeds and strengthen pedestrian safety on McCombe Ave through streetscape design interventions.

Existing pathway.

Introducing a dedicated pathway and art trail weaving through to the school and recreation carpark creating a safe and engaging pedestrian link.



Perspective

Slowing traffic will encourage connection to and from the park and protect visitors and wildlife.

Back to Contents

Public Toilet Facilities

As part of the masterplan, a new pathway connecting the carpark directly to the existing toilet block has been installed. The present facility is modest and blends respectfully into the bushland setting, and it remains clean and serviceable. However, it lacks critical inclusive features:

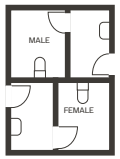
- There is no wheelchair-compliant toilet.
- No baby change station.
- No gender-neutral toilet option.
- No parent/child facility.
- Limited social surveillance.

During testing with the Project Reference Group (PRG), stakeholders confirmed they valued the original design's character and aesthetic but supported enhancements that will make the facilities more compliant, welcoming, and functional for a diverse range of users.

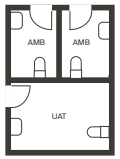
To better serve all users, the toilet refurbishment will be guided by the principles of reuse, sustainability, durability, safety, accessibility, family-friendliness and sensitivity to the Bush Forever environment.

Design Principles

- **Retain existing external structure:** Adapting rather than replacing lowers material waste and carbon footprint.
- **Use sustainable and durable materials:** Focus on long life, minimal maintenance, and resistance to vandalism.
- **Ensure safety and cleantiness:** Incorporate easy-care surfaces, lighting and robust fittings
- **Improve accessibility:** Meet universal standards with wide doors, accessible stalls and compliance for all users.
- **More-friendly:** Face onto the park, be gender neutral, include baby change stations and spacious, comfortable layouts for caregivers
- **Respect the Bush Forever site:** Design with minimal ecological disturbance, using materials and forms sympathetic to its natural context
- **Material palette:** Choose finishes that are durable, sanitary, easy to maintain and compliant the existing limestone structure.



Existing plan



Proposed for investigation


Concrete floor.


Durable porcelain panels.


Existing limestone blocks.


Vandal-resistant fittings.


Existing toilets.


Meet universal standards and have baby change amenities.

Implementation

Budget and Timelines

The City will deliver upgrades in stages, aligned with its Long-Term Financial Plan to ensure responsible investment and proper construction sequencing.

Project delivery will commence with design development and documentation and be staged to suit seasonal conditions (for example, infiltration basin works will be scheduled during drier months). Initial works will focus on the central area of the park before progressing outward as detailed design is completed. Key masterplan elements will be prioritised, with additional works, such as the pathway to the school, verge planting, perimeter parking, and road-safety improvements, delivered over time through the City's existing programs.

To the south, the plan identifies a future adventure play area, nature-based, challenging space for older children set among the trees. No funding has been allocated, and delivery would be subject to further community engagement and feasibility assessment.

Program (Package 1, 2 + 3):

- Design and doc 9 months
- Tender 3 months
- Build 12 months(staged)

Package One:

- Drainage works
- Irrigation works
- Playground, picnic area + multicourt
- Central pathway to McCombe

Package Two:

- Irrigation upgrades
- Information node and step upgrade

Package Three:

- Toilet refresh

Package Four: (pending funding)

- Meeting ground
- Adventure play or similar
- Irrigation upgrades

Package Five: (pending funding)

- Tracks and fencing



Next Steps

Implementation

Following Council adoption of the Final Masterplan, City officers will progress detailed design to support construction of the prioritised key elements. The first stage of works is planned to commence construction in 2027–28, following completion of detailed design, with subsequent stages delivered progressively over the coming years



CITY OF Fremantle

Contact

T 1300 MY FREO (1300 693 736)

E PlaceProjectsTeam@fremantle.wa.gov.au

W fremantle.wa.gov.au



Samson Park Management Plan

2025–35



fremantle.wa.gov.au

Table of Contents

1. Executive Summary 5

2. Introduction 7

2.1 Overview 7
2.2 Purpose and Objective 7
2.3 Former Management Plans 8
2.4 Relationship to Other Documents 9

3.Community 11

3.1 Whadjuk Nyoongar Cultural Significance 11
3.2 Community Use 11
3.3 Pet Management 13

4. Environment 14

4.1 Environmental Overview 14
4.2 Flora and Vegetation 23
4.3 Fauna 31
4.4 Rehabilitation 39
4.5 Pests and Disease 40
4.6 Feral Animals 41
4.7 Fire Management 42
4.8 Hydrology and Drainage 43
4.9 Changing Climate 44

5. Amenities and Infrastructure 45

5.1 Existing Infrastructure and Utilities 45
5.2 Existing Visitors Experience and Supporting Amenities 45
5.3 Vegetated Drainage Swale 46
5.4 Access and Connectivity 48

6. Action Plan 51

6.1 Recommendations 51
6.2 Community 53
6.3 Environment 56
6.4 Amenities and Infrastructure 60

7. Continuous Review and Improvement 62

8. References 63

Appendices 68

Appendix A – Assessment of 2006 Management Plan 69

Appendix B – Site Photos 74

Appendix C – Flora Species List 77

Appendix D – Weed Species List 85

Appendix E – Fauna Species List 89

Appendix F - Priority and Objective Levels Assigned to Actions 92

Figure 1. Samson Park Reserve, Bushland and Recreation Managed Areas 10

Figure 2. Land Tenure 18

Figure 3. IBRA Region 20

Figure 4. Landforms 21

Figure 5 Climate Data for Jandakot Aero (009172) (BoM 2025) 22

Figure 6. Vegetation Complexes 25

Figure 7. Vegetation Units 26

Figure 8. Vegetation Condition 27

Figure 9. Potential Threatened and Priority Ecological Communities as mapped by DBCA 30

Figure 10. Fauna Habitats 33

Figure 11. Biodiversity Linkages 38

Figure 12. Track Surface Plan 50

Table 1 - Land Tenure within Samson Park (CoF 2025) 16

Table 2 - Vegetation Units and Condition (FVC 2025) 24

Table 3 - Fauna Habitats (FVC 2025) 31

Table 4 – Design elements for the vegetated drainage swale 47

Document Control

REV	ISSUED	AUTHOR	REVIEWED	CHECKED
B	07/04/2025	Tamara Wilkes-Jones Senior Environmental Consultant – FVC	John Braid Principal Environmental Consultant – FVC	Kellie Bauer-Simpson Principal Ecologist/ Environmental Manager – FVC
C	11/06/2025	Tamara Wilkes-Jones Senior Environmental Consultant – FVC	John Braid Principal Environmental Consultant – FVC	Kellie Bauer-Simpson Principal Ecologist/ Environmental Manager – FVC
0	02/10/2025	Tamara Wilkes-Jones Senior Environmental Consultant – FVC	City of Fremantle	John Braid Principal Environmental Consultant – FVC Kellie Bauer-Simpson Principal Ecologist/ Environmental Manager – FVC

Acknowledgement

The City of Fremantle acknowledges the Whadjuk people as the Traditional Owners of the greater Walyalup/Fremantle area and we recognise that their cultural and heritage beliefs are still important today.

1. Executive Summary

The Samson Park Management Plan (Plan) outlines the City of Fremantle's strategic vision to protect, enhance and sustainably manage the environmental, cultural and recreational values of Samson Park over the next decade. It is structured around three central themes: Community, Environment and Amenities & Infrastructure. The Plan serves as a guiding framework to balance ecological preservation with community use and future improvements to the Park's facilities.

The Plan acknowledges and respects the cultural heritage of the area, particularly the knowledge and input of Whadjuk Elders and prioritises ongoing engagement with the Friends of Samson Park, local Park user groups and residents. This collaborative approach ensures that community values are embedded into the Park's future direction.

A strong emphasis has been placed on understanding and safeguarding Samson Park's ecological systems, a priority clearly communicated by community feedback during the Masterplan engagement process. The Plan supports biodiversity conservation and outlines actions to mitigate key environmental threats, promoting ecological resilience through informed and sensitive land management practices.

Enhancements for equitable access, infrastructure and recreational facilities will be guided by sustainability principles to ensure upgrades align with environmental sensitivities and community expectations.

The objective of the Samson Park Management Plan is to provide direction for the City to protect and enhance the cultural, biodiversity and recreation values of the Park over the next decade (2025-2035). Based on the understanding the existing environmental and built conditions described within, the following recommendations for action are made.

Community:

- Raise awareness of the cultural, historical and environmental values of the Park.
- Provide the community with information on the impacts of pests, disease and unmanaged pets on the biodiversity of the Park and the importance of biodiversity linkages, verge gardens and street trees.
- Improve dog management and compliance.
- Plant the verges of Samson Park and surrounding residential properties to enhance fauna habitat and connectivity and showcase to the community what can be replicated on their verges.
- Continue funding and support for the Friends of Samson Park.

Environment:

- Manage weeds.
- Rehabilitate degraded areas.

- Identify, manage and treat dieback, Armillaria root disease (ARD), Marri Canker and other plant diseases including Polyphagous Shot -hole Borer.
- Continue to implement the Bushfire Hazard Reduction Plan.
- Assess the ecological status and condition of the Park.
- Continue to monitor and control feral fauna.
- Develop a Samson Park locally native planting list for Samson Park's bushland, residential verges, and street tree plantings.
- Provide additional habitat for native fauna.
- Improve fauna linkages, particularly for bobtails.
- Consider reintroducing other native fauna not known to be present and/or supplement existing populations.

Infrastructure:

- Update amenities in accordance with the Master Plan (CoF 2025).
- Construct a vegetated swale system to replace the existing drainage.
- Consolidate access, fencing and tracks.
- Continue to develop and implement signage improvements.
- Improve fauna connectivity by installing mountable kerbs.

The Samson Park Environmental Management Plan presents a practical and collaborative roadmap to guide the City of Fremantle in preserving the Park's rich ecological and cultural values. Through targeted actions, inclusive community engagement and ongoing monitoring, the Plan ensures Samson Park remains a thriving, biodiverse and well-loved natural space for generations to come.

2. Introduction

Sir Frederick Samson Park (the Park) is located five kilometres (km) south-east of Fremantle, occupying an area of 14 hectares (ha), bounded by McKenzie Road, Sellenger and McCombe Avenues in the suburb of Samson, Western Australia. Samson Park is managed by the City of Fremantle (the City) with support from volunteers, including the Friends of Samson Park who assist with weed control and revegetation in designated areas.

As a designated Bush Forever site (site 59), Samson Park is the City's largest natural area and classed as regional public open space due to its 8.6 ha of significant remnant bushland (CoF 2024a) dominated by Marri, Jarrah and Tuart trees. This bushland represents the only remaining vegetation of its kind within the City. The Park contains intersecting paths and provides habitat for over 50 bird species including two endangered species of Black-Cockatoos, bats, reptiles, notably bobtails (CoF 2006).

The remainder of the site consists of a central grass strip for the purpose of drainage and recreation (**Figure 1**), featuring amenities such as a playground, barbecue facilities, seating and off-leash dog exercise. The Park is highly valued and used by the local community and visitors as a space to connect with nature, for dog walking and children's play (CoF 2025) and hosts the annual Samson Park Tree Festival which celebrates the environment and Nyoongar culture.

2.1 Overview

The Samson Park Management Plan is structured around three key themes:

- Community – a welcoming Park for all visitors, serving as a space for celebration, connection, stewardship and learning, while honouring its history and looking toward the future.
- Environment – understanding and appreciating the Park's unique natural environment, its fragility in an urban setting and the level of community and City commitment required to protect its ecological and biodiversity values.
- Amenities and Infrastructure – enhance accessibility to the Park by ensuring that amenities and infrastructure are thoughtfully integrated into the Park and its bushland setting, with a strong emphasis on prioritising the natural environment while meeting the diverse needs of the community and Park users.

2.2 Purpose and Objective

The Samson Park Management Plan (the Plan) provides direction for the City to protect and enhance the cultural, biodiversity and recreation values of the Park over the next decade (2025-2035). The Plan is based on understanding the existing environmental, built conditions and the community's strong connection with the Park and bushland. Actions outlined in this plan will support the long-term preservation of the Park's biodiversity as key threats are addressed and biofuture upgrades will prioritise protection of the natural environment, while meeting the diverse needs of the community and Park users.

This Plan has been developed by the City in collaboration with key community groups, the Whadjuk Elders and through public consultation as part of the Samson Park Masterplan 2025-2035 engagement process, including input from a Project Reference Group of community stakeholders.

2.3 Former Management Plans

The 2006 Samson Park Management Plan focused on conserving the Park's ecological values while supporting passive recreation. Building on earlier plans from 1989 and 1995, it aimed to protect the remnant Jarrah–Marri–Tuart woodland, enhance native habitat, and foster community stewardship. Key priorities included:

- **Weed and pest control**, with targeted mapping and treatment zones.
- **Rehabilitation of degraded areas** through local native revegetation.
- **Dog management**, in response to off-leash impacts on wildlife and conflict with other Park users.
- **Fencing the children's play area** to separate it from dog activity and improve safety for families.
- **Infrastructure upgrades**, including signage, path maintenance, and access points.
- **Community engagement**, led by the Friends of Samson Park, who contributed to planting, weeding, and education.
- **Monitoring and adaptive management** to guide future planning and ecological health.

The plan provided a structured foundation for balancing conservation with public use, and its community-driven approach informed the more expansive and inclusive 2025–2035 management strategy. An assessment of the implementation of the 2006 plan, and how its key priorities will be addressed in the implementation of this plan, is included at **Appendix A**.

Our new plan will build on this legacy and responds to greater urban pressures, climate impacts, and ecological fragmentation. It introduces drainage and stormwater interventions, understanding fauna connectivity measures, and sets up partnerships with Whadjuk Nyoongar representatives. The plan has undertaken broader community consultation—positioning Samson Park as a resilient, inclusive urban bushland reserve for the future.

2.4 Relationship to Other Documents

The Samson Park Management Plan has been developed with consideration of the City's strategic and operational documents, including:

- Greening Fremantle: Strategy 2020 (CoF 2020) – contains six focus areas to maintain and enhance green spaces, increase quality and distribution of green spaces, increase and improve biodiversity, water efficiency and encourage greening of private property. The focus areas of the Strategy applicable to this plan are:
  - Focus Area 3 – Community Involvement
  - Focus Area 4 – Urban Forest
  - Focus Area 6 – Natural Landscapes, Biodiversity and Linkages (Green Links)
- Bushfire Prone Areas – Bushfire Hazard Risk Assessment Report (Strategen 2019)
- Climate Emergency Position Statement adopted by Council 2021 (CoF 2021)
- Friends of Natural Areas Groups Policy (CoF 2024b)
- Friends of Samson Park – Annual Work Plan (CoF 2025)
- Public Open Space Strategy 2024 – 2034 (CoF 2024a)
- Samson Park Fire Hazard Reduction Plan 2019 (NAM 2019)
- Samson Park Management Plan 2006 (CoF 2006)
- Samson Park Masterplan Engagement Report (Phase 1) (CoF 2025)
- Verge and Urban Garden Policy (CoF 2024c) and Verge Garden Guidelines (CoF 2024d)
- Walyalup Stretch Reconciliation Plan July 2024 – June 2027 (CoF 2024e).



Figure 1 - Samson Park Reserve

3.Community

3.1 Whadjuk Nyoongar Cultural Significance

Local Nyoongar culture has been highlighted and celebrated at Samson Park in recent years through the installation of signs depicting local flora and fauna and the six seasons in Nyoongar language. The six seasons recognised by the Nyoongar people signifies a deep connection to the land, marking the changes in nature and climate throughout the year. Signage educates Park visitors and fosters cultural respect. The six season signage was a collaboration between Whadjuk Elders, the City, the Friends of Samson Park and a local primary school and provides the opportunity for more cultural awareness and partnerships.

As part of the Samson Park Masterplan and guided by the City's Walyalup Stretch Reconciliation Plan (CoF 2024), the City met in April 2025 with Whadjuk Nyoongar Elders, staff, consultants and community stakeholders to integrate cultural knowledge, ecological values and community use. The session produced recommendations including wildlife-friendly infrastructure, culturally sensitive playground design, Nyoongar language and storytelling signage, and preserving bushland while enhancing amenities. It emphasised the importance of early and ongoing collaboration.

Although there are no registered Aboriginal Cultural Heritage sites within Samson Park, the City acknowledges it is situated on Whadjuk Nyoongar country - ancestral land with a deep spiritual and cultural connection to Walyalup, spanning tens of thousands of years. These actions demonstrate the City's active commitment to learning, listening and respectfully embedding Whadjuk perspectives into our projects and public places.

3.2 Community Use

3.2.1 Background History

Samson Park and the suburb of Samson are named after Sir William Frederick Samson, a prominent businessman and former City mayor who served for 21 years from 1951 to 1972 (CoF 2020b). Recognising the ecological importance of the area's native bushland, Sir William played a key role in preserving Samson Park to protect its rich biodiversity and natural heritage. The suburb of Samson is important to Fremantle's wartime heritage, as it was the site of the Melville Military Camp during World War II (WWII). Seven West Australian battalions, an estimated 12,000 troops, the Australian Women's Army Service and a small contingent of Royal Australian Air Force personnel trained here during WWII (CoF 2006). A cairn commemorating the Army's presence is located within the Park. The Park was the property of the Armed Forces during WWII and was taken over by the Fremantle Council in 1971 and vested in the City of Fremantle in 1985.

3.2.2 Role of the Park in Local Community Life

Samson Park is a vibrant community hub and one of the area's few remaining natural retreats, offering a unique blend of bushland tranquillity and parkland recreational amenity. Nestled among residential streets and opposite a local school, the Park plays a vital role in everyday community life—welcoming people of all ages for recreation, relaxation and connection with nature.

The Park provides passive and active recreation opportunities, making it a valuable space for physical and mental wellbeing. Visitors can explore its shaded trails, enjoy quiet moments in nature, or gather with friends and family for more social activities. Key features include a fenced children's playground, exercise equipment, barbecue and picnic areas, a basketball practice hoop area, wide open spaces and trails loved by families, dog walkers, and nature lovers alike.

Beyond its role as a green escape, Samson Park is a platform for environmental education and community celebration. Each year, the Park hosts school and community planting days, guided wildflower walks, and the highly anticipated Samson Tree Festival held in April. This festival transforms the Park into a lively venue for market stalls, workshops, and family activities, drawing both locals and visitors together to celebrate trees, culture, and environmental stewardship.

However, the Park currently offers limited facilities for children aged 10 and up—a gap that is evident in the emergence of informal bike jumps in the bushland. These unauthorised activities degrade the natural environment, highlighting the need for youth-oriented spaces that balance recreation with bushland protection.

Whether it's through everyday visits or special events, Samson Park continues to foster a strong sense of place, belonging, and care for the natural environment within the heart of the community.

3.2.3 Friends of Samson Park

The Friends of Samson Park are an unincorporated volunteer group consisting of locals passionate about caring for the Park. The Friends of Samson Park re-formed in 2019, with the vision 'to bring together the community to protect, enhance, celebrate and enjoy this unique piece of bushland'. Each year, the Friends of Samson Park focus their on-ground efforts on specific 'blocks' within the Park, while also returning to previous blocks for follow up works (**Figure 1**). The Friends of Samson Park have played a vital role in shaping the Park's educational and environmental initiatives with the City. Their expertise has been key in developing the information hut, the flora signage trail, and in refining the planting lists for the Park. Their activities include hand weeding to reduce invasive species and need for chemical control, planting native flora to restore original plant communities, summer watering of plants to aid establishment and organising guided tours to educate visitors about the Park's biodiversity. They also host community events such as wildflower walks and planting days to foster community engagement and environmental stewardship. As part of their focus on supporting Black-Cockatoos which frequent the park, the Friends of Samson Park advocated for two Cockitroughs (above-ground

water stations) in the Park. One was installed in 2024 and the other is to be installed in 2025/2026. They have also participated in BirdLife Australia's annual Great Cocky Count.

The Friends of Samson Park contributions have ensured that the Park's signage and educational materials are accurate and meaningful, reflecting the local ecosystem and promoting environmental awareness.

3.3 Pet Management

Samson Park is a popular destination for dog walkers, with dog walking identified as the second most common form of Park engagement (CoF 2025). As a declared dog exercise area, the Park has designated on-leash and off-leash zones. Some signposts are in place to guide responsible pet ownership, however additional signs are needed at Park entrances to reinforce this expectation. Additionally, Samson Park is a declared cat-prohibited area (CoF 2023), reinforcing the City's commitment to native fauna protection. The City of Fremantle has the authority to enforce dog and cat management under local laws in accordance with relevant legislation. These regulations aim to balance pet recreation with the conservation of native species and the enjoyment of all Park visitors.

Unmanaged pets, especially off-leash dogs, pose a significant threat to the Park's biodiversity. Dogs can disturb wildlife, damage revegetation and cause conflicts with other Park users. Off-leash dogs, when not properly controlled, can stray into sensitive bushland areas, trampling vegetation, disturbing leaf litter habitats and compacting soil, which can inhibit natural regeneration. Their movement through undergrowth can also disrupt ground-dwelling fauna that rely on undisturbed habitats for shelter and foraging. A dog's scent deposited through urine and faeces can inform wildlife that a predator is present, altering the behaviour of native species. Dog waste can also be harmful to the environment, as it alters soil chemistry by increasing nitrogen, negatively affecting vegetation and waterways (Bateman and Gilson 2025). Domestic, stray, and feral cats (*Felis catus*) also contribute to biodiversity loss, with feral cats alone estimated to kill over 1.5 billion native mammals, birds, reptiles, and frogs annually in Australia (DCCEEW 2024). Bobtails (*Tiliqua rugosa*), a common reptile in the Park, are particularly vulnerable to both cats and dogs.

Effective pet management within Samson Park is essential. A City-wide review of dog governance is being undertaken, with a focus on managing dogs in parklands and natural areas. This review will evaluate the effectiveness of existing strategies, including leash regulations and designated off-leash areas, to ensure the protection of Samson Park's unique flora and fauna, whilst still accommodating recreational use.

4. Environment

4.1 Environmental Overview

4.1.1 Biodiversity Connectivity and Landscape Linkages

Urban bushland like Samson Park plays an important role in supporting biodiversity at both the local and regional scale. While relatively isolated, Samson Park still functions as a stepping-stone habitat within a broader ecological network across the southern suburbs. As urban development intensifies, maintaining and improving connections between patches of habitat becomes essential to the long-term movement and survival of native wildlife.

The 2006 Samson Park Management Plan (CoF 2006) recognises the City's commitment of creating Green Links identified in the Greening Fremantle Strategy (CoF 2020) to improve ecological linkages beyond the Park, such as with adjacent school grounds, street verges, and nearby green spaces. It emphasised that verge planting, continuous canopy cover, and soft landscape edges could all help facilitate species movement through the suburb, increase flora biodiversity and improve amenity

Although a formal fauna survey has not yet been conducted, establishing a baseline understanding of which species are present, including birds, bats, reptiles, invertebrates, and ground-dwelling fauna such as bobtails can increase knowledge and shape how green links are designed and maintained in the future.

Different types of species will require different kinds of connectivity:

- Ground-level access for species like bobtails and skinks
- Mid-storey vegetation for insects and small birds
- Continuous canopy for birds and arboreal mammals like possums
- Planted verges and understorey to link fragmented habitats

Incorporating these scales of movement into the 2025–2035 Management Plan will ensure Samson Park remains functionally connected to its surrounding environment. Doing so supports not only biodiversity resilience, but also a more liveable and ecologically aware urban fabric.

4.1.2 Environmental Heritage

Less than 55 years ago, the land now known as Samson Park was part of a much larger expanse of Jarrah–Marri–Tuart woodland, a rich and unique ecosystem once widespread across the Swan Coastal Plain (**Plate 1**). During World War II, the area was used as part of the Melville Military Camp, supporting training and administrative operations. Despite its military use, much of the bushland remained largely untouched.

In response to the rapid urbanisation of Perth in the 1970s, tenders were issued in 1971 to redevelop the former army site into residential estates. While most of the surrounding land was cleared for housing, a portion of the original woodland, approximately 14 ha was retained. In 1985, this remnant bushland was officially vested to the City as the Sir Frederick Samson Memorial Reserve, in recognition of its environmental and community value.

Today, Samson Park remains one of the few surviving pockets of native woodland in the region, preserving vital habitat for local flora and fauna. It serves as an important environmental and recreational space, reflecting the natural heritage of the area while offering a peaceful retreat within an urban setting.

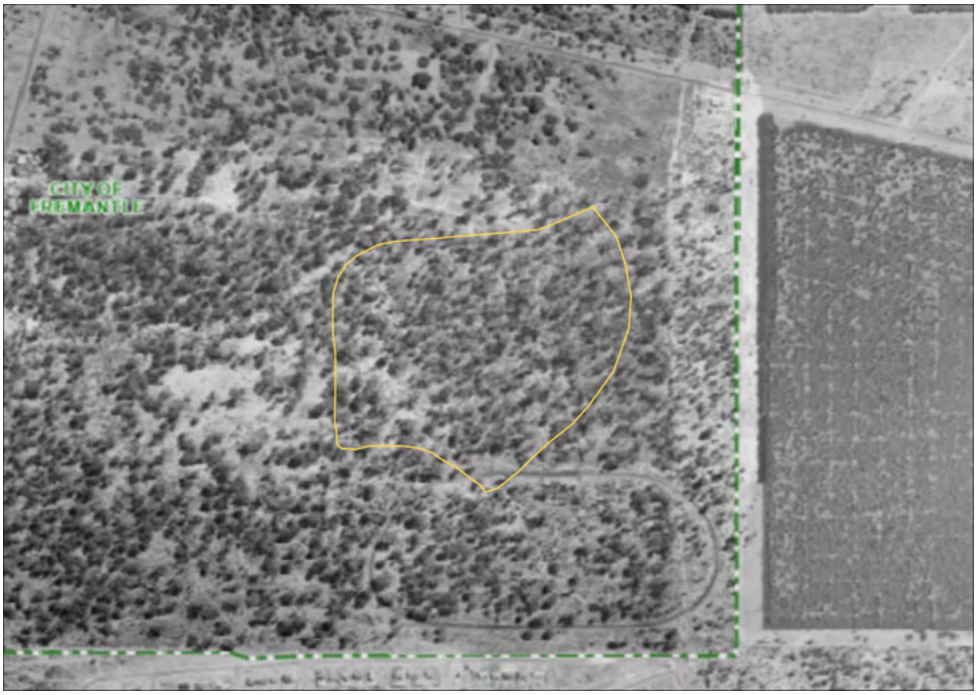


Plate 1 – The site of Samson Park (in yellow) and surrounding area in the 1970s prior to urbanisation

4.1.3 Bush Forever Site

The Park is home to the largest remnant bushland in the City, featuring a unique community of Jarrah, Marri, and Tuart woodland with a Banksia and Sheoak understorey — the only one of its kind in the area. Its environmental significance was recognised by its inclusion in the Western Australian Government's Bush Forever initiative (site 59) in 2000. Bush Forever aims to protect regionally significant bushland areas whereby a representation of the original biodiversity is retained, managed, and protected (GoWA 2000).

4.1.4 Land Tenure

Samson Park consists of a number of land parcels, including a reserve and freehold lot vested in the City for the purpose of public open space and a parcel of land owned and managed by Water Corporation for a sewerage pump station (**Table 1**).

Table 1 - Land Tenure within Samson Park (CoF 2025)

Reserve Number	34233	34233		
Property Number	11506	13815	11503	11505
Lot on Plan	629	2465	578	630
Land ID Number	1577714	1868857	1577715	1577713
Address	16 Sellenger Avenue, Samson	34233 McCombe Avenue, Samson	McCombe Avenue, Samson	McCombe Avenue, Samson
Tenure	Freehold	Crown	Freehold	Freehold
Vesting	City of Fremantle	City of Fremantle	City of Fremantle	Water Corporation
Reserve Purpose	Open Space Reserve	Open Space Reserve	Open Space Reserve	Sewerage Utility
Metropolitan Regional Scheme Zone	Parks and Recreation Reserve	Parks and Recreation Reserve	Parks and Recreation Reserve	Parks and Recreation Reserve
Area	4.63	8.56	0.79	0.08

4.1.5 Existing Management

Samson Park was vested to the City by the State Government in 1985 for the management of its environmental and recreational values. These values are maintained through the City's in-house operational teams and contractors, who undertake seasonal and scheduled work programs.

Since 2019, the Friends of Samson Park have been working closely with the City on a volunteer basis in designated areas of bushland (**Figure 1**) to revegetate and manage weeds.

Samson Park acts as a drainage basin for the surrounding suburbs. The majority of the stormwater from the suburb of Samson is directed into the Park for detention and infiltration with the drainage network overseen by the City. A section of the site is owned and managed by the Water Corporation (WC) (**Figure 2**) as a sewer pumping station.



Figure 2 - Land Tenure

4.1.6 IBRA Region

There are 89 recognised Interim Biogeographic Regionalisation for Australia (IBRA) regions across Australia defined by climate, geology, landforms and characteristic vegetation and fauna. Samson Park lies within Swan Coastal Plain (SCP) IBRA region and the Perth IBRA sub-region (DCCEEW 2021) (**Figure 3**). The SCP IBRA region consists of low-lying coastal plain, mainly covered with woodlands, dominated by Banksia or Tuart trees on sandy soils, Sheoak trees on outwash plains and paperbark in swampy areas. In the east, the plain rises to duricrusted Mesozoic sediments dominated by Jarrah Woodland (Mitchell *et al*. 2002).

The Perth sub-region is composed of colluvial and aeolian sands, alluvial river flats, coastal limestone. It supports Heath and/or Tuart Woodlands on limestone, Banksia and Jarrah Banksia Woodlands on Quaternary marine dunes of various ages, and Marri trees on colluvial and alluvial soils (Mitchell *et al*. 2002).

4.1.7 Landform and Soils

Samson Park lies on the SCP which extends from near Geraldton in the north to Dunsborough in the south. In the Perth Region, the SCP lies between the Indian Ocean in the west and its eastern boundary of the Darling Scarp, approximately 25 km from the coast. The SCP consists of a series of dune systems of varying age, running parallel to the coast, including the Quindalup, Spearwood and Bassendean dunes. Samson Park is situated in the valley part of the Spearwood dune system and lies between the Quindalup dunes to the west and Bassendean dunes in the east (**Figure 4**).

The Spearwood dune system consists of wind-blown deposits (aeolianite) with a hard capping of Tamala limestone (calcite, shell fragments and quartz sand) at varying depths. Soils include yellow deep sands, pale deep sands and yellow/brown shallow sands. Prevailing south-westerly winds have shaped the aeolianite parent material of the dune system producing distinct windward and lee slopes trending south-west (McArthur and Bettaney 1960).

Soils at Samson Park are leached sands, low in fertility and mildly alkaline (pH 7-8) (CoF 2006). Originally these soils would have been calcareous to the surface, but continued leaching has caused the calcium carbonate to erode exposing the lower cap rock. As a result, soils in some areas of the Park are shallow and limestone is visible at the surface (CoF 2006).

Due to the nature of the soil type and the topography (DWER 2015) and based on desktop analysis, it is unlikely that any acid sulfate soils occur within Samson Park (DWER 2017).

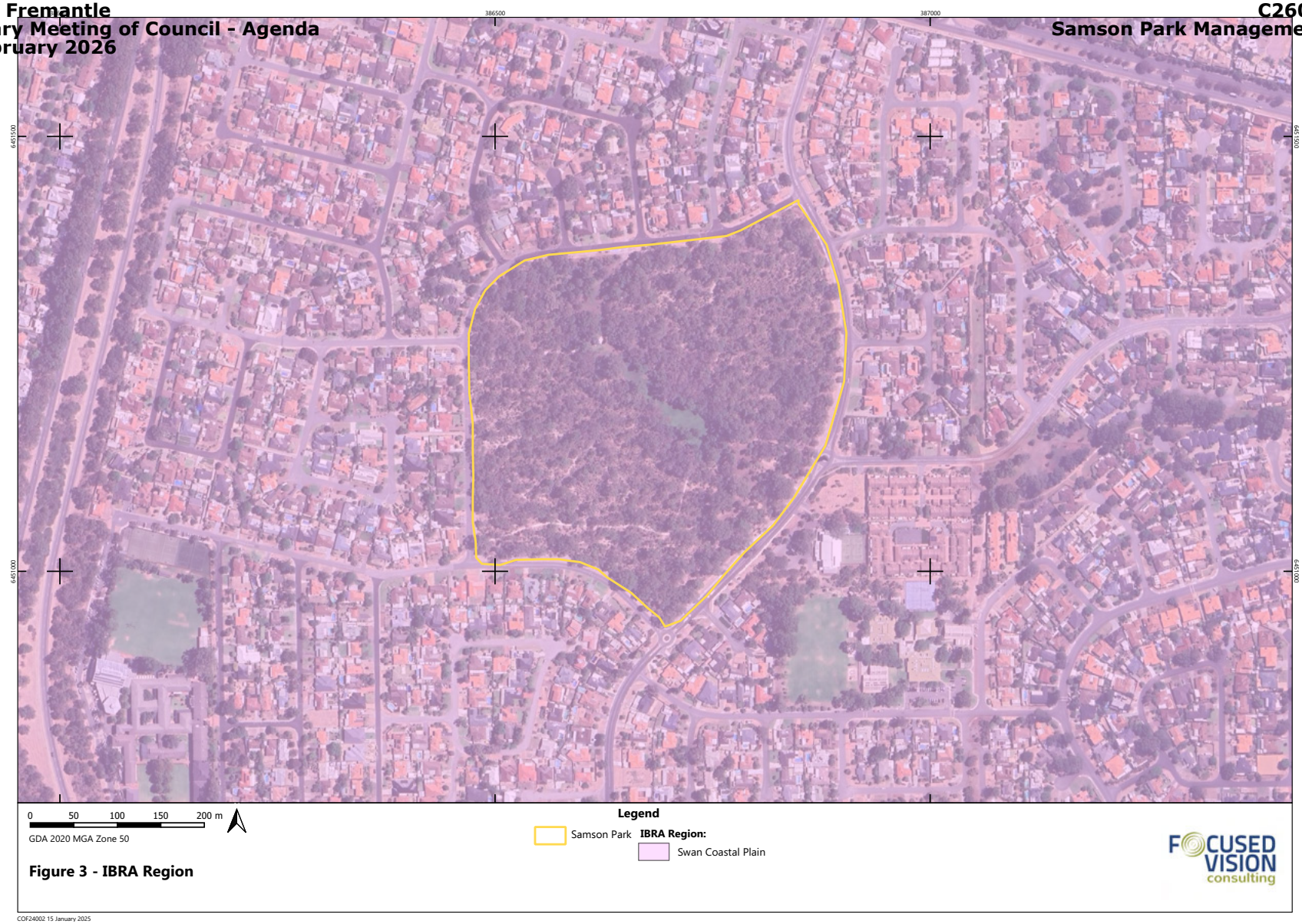


Figure 3 - IBRA Region

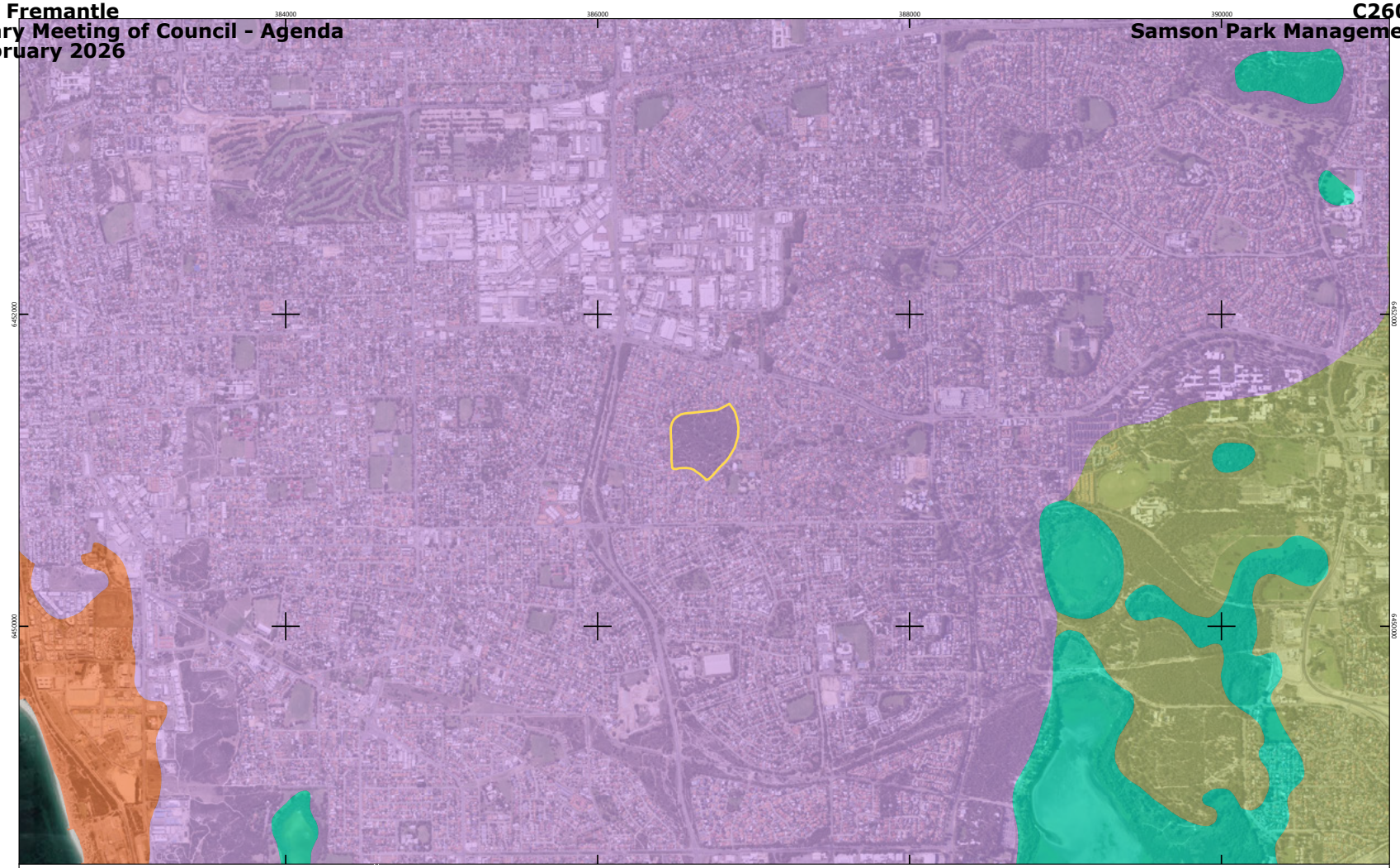


Figure 4 - Landforms

4.1.8 Climate

Samson Park experiences a warm Mediterranean climate, characterised by long, hot and dry summers, with cool to mild, wet winters. The nearest weather station is the Bureau of Meteorology's (BoM 2025) Jandakot Aero (site 009172) (**Figure 5**) which has recorded an annual average rainfall of 807 millimetres (mm). Most rain typically falls between May and September, and July is the wettest month. December to March are the hottest months. Temperatures greater than 30°C are experienced from October to April. The predominant wind directions are morning easterlies and westerly and south-westerly sea breezes during summer months, with an average wind speed of 18.7 km/h and gusts of more than 100 km/h.

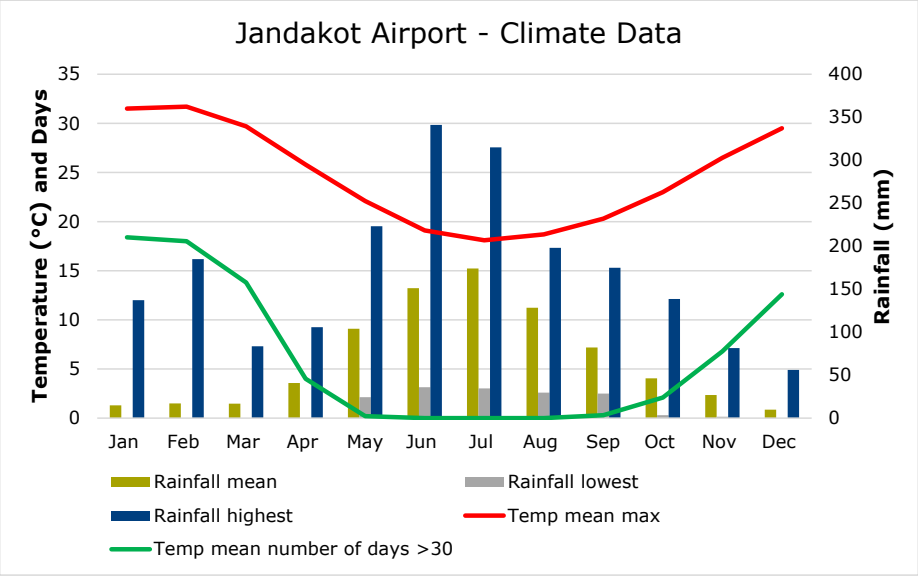


Figure 5 Climate Data for Jandakot Aero (009172) (BoM 2025)

4.2 Flora and Vegetation

4.2.1 Flora

A total 154 native plant species have been recorded in the Park (**Appendix C**). There are also 136 planted or weed species that have been recorded in the Park (**Appendix D**).

Threatened flora species are listed under either the Commonwealth *Environment Protection and Biodiversity Conservation Act 1999* (EPBC Act) or the State *Biodiversity Conservation Act 2016* (BC Act). Priority flora species are species of flora considered at risk of becoming threatened but are not specifically protected by legislation and are listed as Priority flora by DBCA. No Threatened or Priority flora species have been found in the Park.

4.2.2 Vegetation

Vegetation complexes refer to a classification unit that describes recurring patterns of native vegetation associated with specific combinations of geology, soil and landform in the south-west of Western Australia and were originally described by Heddle *et al*. (1980) and updated by Webb *et al*. (2016). Vegetation complexes are used to define vegetation and vegetation extent at a regional scale.

Two vegetation complexes occur within Samson Park and dissect the Park (**Figure 6**):

- Cottesloe Complex-Central and South - mosaic of woodland of Tuart (*Eucalyptus gomphocephala*) and open forest of Tuart – Jarrah (*Eucalyptus marginata*) – Marri (*Corymbia calophylla*) on closed heath on the Limestone outcrops.
- Karrakatta Complex-Central and South - predominantly open forest of Tuart - Jarrah - Marri and woodland of Jarrah and Banksia species.

Both vegetation complexes are poorly represented on the SCP. The pre-European extent of the Cottesloe Complex that remains is 32.16% (14,567.87 ha remaining of 45,299.64 ha). The remaining extent of the Karrakatta Complex is 23.49% (12,467.20 ha remaining of 453,080.99 ha) (DBCA 2019a).

Vegetation units refer to an identifiable patch or type of vegetation defined in a site-specific survey and are generally mapped at finer scale than vegetation complexes. Two remnant vegetation units have been identified within the Park based on observations of dominant species present and vegetation structure (**Table 2**). Additional to these vegetation units are 'Cleared' and 'Parkland' areas. 'Cleared' areas include footpaths and verges around the outer edge of the Park. The 'Parkland' areas consist of maintained grass supporting isolated remnant trees of a significant size, those being Tuart, Marri and Jarrah (**Figure 7**).

Vegetation condition across Samson Park ranges from 'Excellent' to 'Completely Degraded', with the majority of the Park assessed as being in 'Good' condition, covering approximately 4.63 ha (30.45%) (**Figure 8**).

'Degraded' areas are mainly located along walking paths and are characterised by the presence of invasive weed species, including Wild Oats (*Avena barbata*) and Perennial Veldt Grass (*Ehrharta calycina*). The central parkland strip was assessed as being in 'Completely Degraded' condition, although it still retains a number of mature native trees, providing some habitat and structural value. In contrast, areas with fewer tracks tend to support better vegetation condition, reflecting reduced disturbance and consequently, lower weed presence.

In the northern section of the Park, within the EmEgBm vegetation unit, a stand of dead Jarrah was observed, potentially linked to climate-induced stress, particularly reduced rainfall and higher temperatures. This observation is consistent with a significant tree decline event recorded across south-west Western Australia, including the Perth metropolitan area, in February 2024 (Murdoch University 2024) (**Appendix B**, **Plate 3**).

Table 2 - Vegetation Units and Condition (FVC 2025)

Vegetation Unit	Condition
Corymbia calophylla, *Eucalyptus gomphocephala* and *E. marginata* woodland over *Xanthorrhoea preissii* open shrubland (CcEgXp)	1.36 ha Very Good 1.85 ha Good – Very Good 3.96 ha Good 2.24 ha Degraded **Total 9.41 ha**
Eucalyptus marginata, *E. gomphocephala* and *Banksia spp*. open woodland over *Jacksonia furcellata* and *Xanthorrhoea preissii* tall open shrubland over *Hibbertia hypericoides* and *Mesomelaena pseudostygia* low shrubland (EmEgBm)	0.72 ha Excellent 0.18 ha Very Good 1.87 ha Good – Very Good 0.67 ha Good **Total 3.44 ha**
Cleared	0.73 ha Cleared
Parkland	1.64 ha Completely Degraded
Total	**15.22 ha**

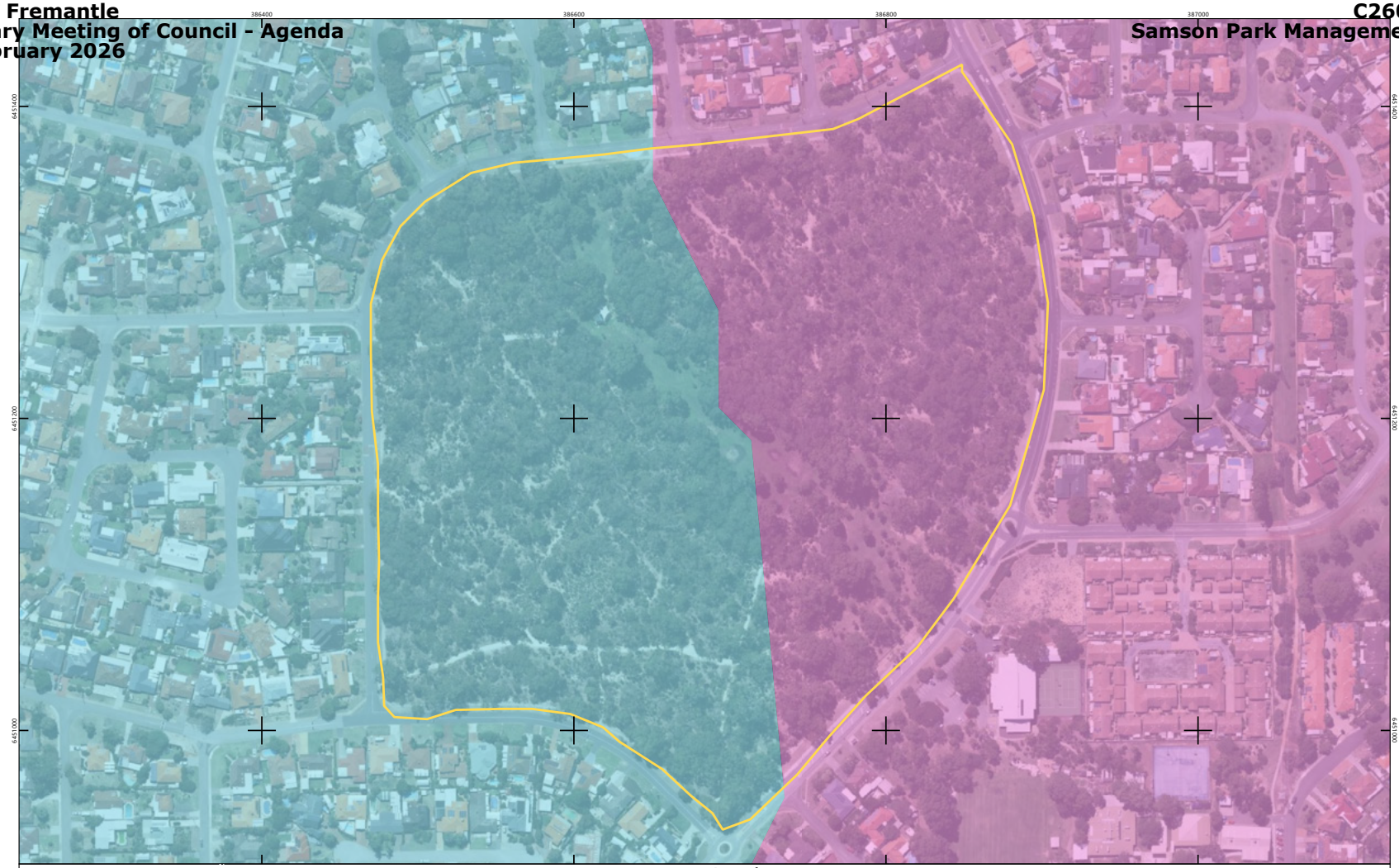


Figure 6 - Vegetation Complexes

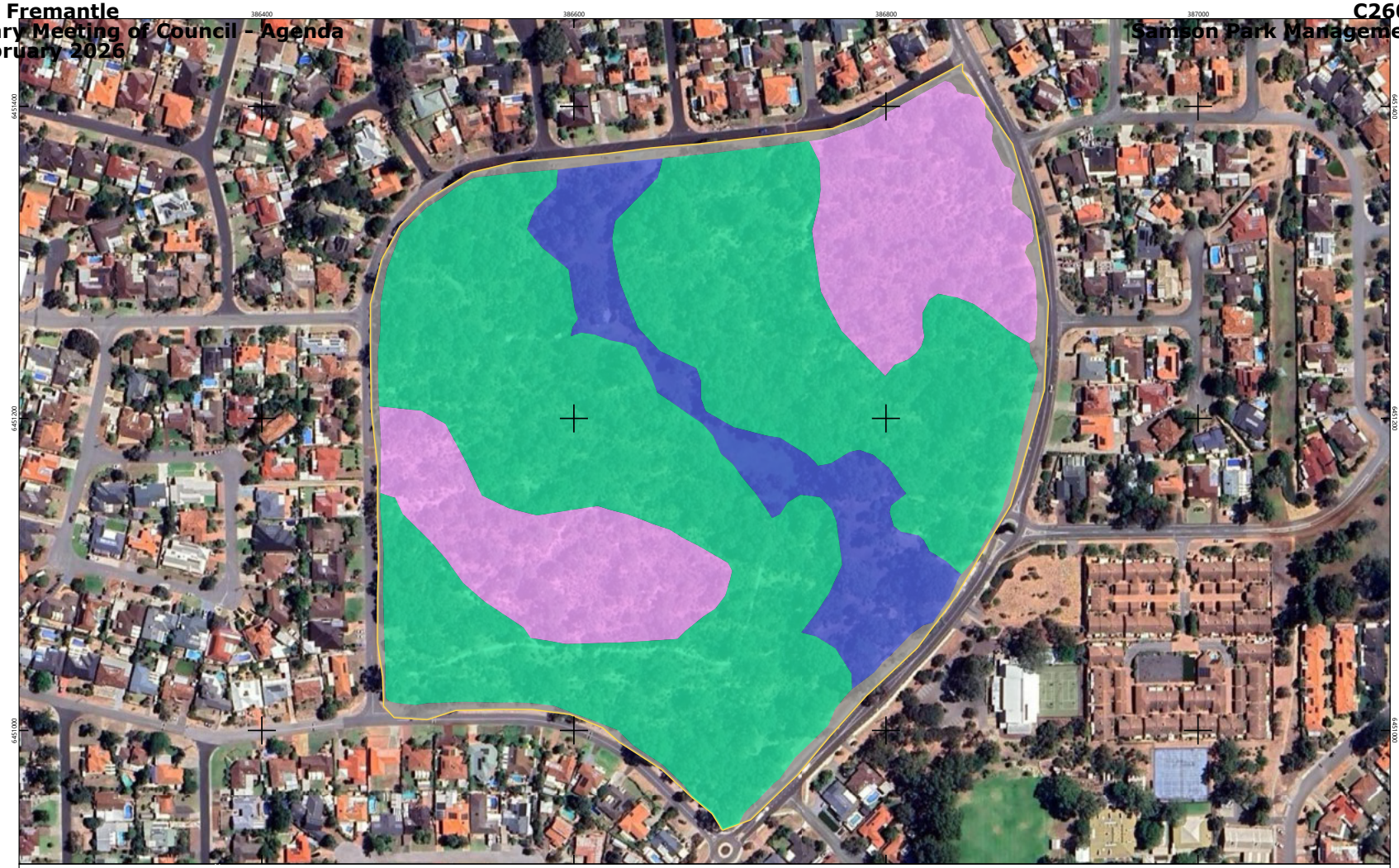


Figure 7 - Vegetation Units



Figure 8 - Vegetation Condition

4.2.3 Ecological Communities

An ecological community is a naturally occurring assemblage of plants, animals or other organisms that occur in a particular habitat (DBCA 2024). A threatened ecological community (TEC) is a community that is at risk of being destroyed or collapsing and has a special biodiversity conservation value and is listed under either the Commonwealth EPBC Act or the State BC Act (DBCA 2024). A Priority Ecological Community (PEC) is a possible TEC that doesn't meet the legal requirements but has been listed DBCA for consideration as a TEC (DBCA 2023).

Samson Park potentially contains two TEC/PECs: Banksia Woodlands of the Swan Coastal Plain (EPBC TEC and State Priority 3 PEC) and Tuart Woodlands and Forests of the Swan Coastal Plain (EPBC TEC and State Priority 3 PEC) (**Figure 9**). To confirm the presence and extent of these TEC/PECs within Samson Park, further diagnostic assessment would be required.

4.2.4 Weeds

Invasive weeds can influence the structure and function of an ecosystem, negatively impacting native flora and fauna (Commonwealth of Australia 2017) and pose a threat to local biodiversity as they displace native species and limit recruitment of endemic flora by outcompeting them for resources such as nutrients, water, light and space (Weeds Australia 2021a). Grass weeds can also become a fire hazard, increasing fuel loads and the likelihood of initiating a fire (DBCA 2020). Weeds are opportunistic in disturbance events like fire, soil movement, water runoff and respond advantageously to changes in climatic conditions such as drought, the impacts of disease and are capable of rapid dispersal and establishment (Weeds Australia 2021a).

Over 136 weed species have been recorded in the Park by the Friends of Samson Park, including woody, bulbous, annual and perennial grasses and herbs (**Appendix D**). Weeds are categorised based on their level of invasiveness and environmental impact (Brown and Brooks 2002). Of the species recorded in the Park: 25 weeds are listed as a 'major weed', 24 are listed as a 'nuisance weed', 57 are listed as a 'minor weed' and 26 weeds are described as a 'turf run-off weed' in the parkland area.

Five weeds are listed as a Declared Pest (DP) plant under the *Biosecurity and Agriculture Management Act 2007* (BAM Act) and/or are a Weed of National Significance (WoNS). WoNS are one of 32 plant species identified by the Australian Government as causing significant impacts on biodiversity, ecosystems, or agriculture across multiple regions of the country. Under the BAM Act, landholders are obliged to carry out specific control measures to prevent the spread of DP weeds. In the City environments their control is not legislated; however, it is best environmental practice to control these weeds and aim to eradicate them; these being:

- *Asparagus asparagoides* - Bridal Creeper (DP, WoNS)
- *Asparagus plumosus* – Asparagus Fern (DP, WoNS)
- *Moraea flaccida* – One-leaf Cape Tulip (DP)
- *Moraea miniata* – Two-leaf Cape Tulip (DP)
- *Gomphocarpus fruticosus* – Narrowleaf Cotton Bush (DP)

The Yellow Soldier (*Lachenalia reflexa),* a bulbous weed categorised as a major weed (**Appendix D**), has been spreading in the Park in recent years. Yellow Soldier poses a high threat to the environment and spreads by seed which can germinate rapidly after fire (Weeds Australia 2021b).



Figure 9 - Potential Threatened and Priority Ecological Communities as mapped by DBCA

4.3 Fauna

4.3.1 Habitat

Samson Park contains three main habitat types important to fauna: 'Parkland', 'Marri Woodland' and 'Mixed Woodland' (**Table 3**, **Figure 10**). Both woodlands are in 'Good' to 'Very Good' condition and have largely avoided the impacts associated with urban bushlands, such as weed invasion and historical clearing (FVC 2025).

The 'Parkland' fauna habitat contains native trees (Tuart, Marri, Jarrah) of a significant size. They provide shade over the managed turf area, contribute to landscape aesthetics and accommodate bird species that like to forage in an open environment. Their low hanging branches (**Appendix B - Plate 4**) provide safe access for birds to forage on the ground in search of insects, and it is important that these low hanging limbs are maintained and retained.

Available tree hollows and cavities in living and dead trees for fauna are limited in urban landscapes. Hollows take many years to form and provide shelter, nesting opportunities and protection from the weather (Gibbons *et al.* 2002). Some large hollows are present in the Tuart and Marri trees in the Park, and to increase habitat, the City has installed nest boxes for birds and bats.

Table 3 - Fauna Habitats (FVC 2025)

Habitat Description	Area (ha)
Marri Woodland Marri *(Corymbia calophylla)*, Tuart (*Eucalyptus gomphocephala)* and Jarrah (*Eucalyptus marginata)* woodland over Grass Tree (*Xanthorrhoea preissii*) open shrubland. Ground littered with logs and debris. Grey and white sandy soil. Vegetation unit: CcEgXp	9.41
Mixed Woodland Scattered Eucalypts over tall shrubland with dense ground cover. Substrate grey and white sand under thick leaf litter. Vegetation unit: EmEgBm	3.44
Parkland - Isolated native remnant trees over maintained grasslands	1.64
Cleared - verge	0.73
Total	**15.22**

Fauna species can decline in isolated reserves, leading to unstable populations and inability to bounce back from ecosystem disturbances, which can result in local extinctions (Steiner & Asgari 2022). Dispersal is a key ecological process to maintain population stability over time. Verge gardens and biodiversity links can provide this function by increasing individuals' movement across the landscape, reducing competition and connecting fauna to other reserves and populations. It also buffers the population against localised and impactful events, contributing to the overall resilience of species in the landscape (Steiner & Asgari 2022). For Samson Park, enhancing connectivity through verge plantings and Green Links is important to mitigate the risks of isolation, support genetic flow and improve the long-term viability of fauna that is persisting in the Park.

4.3.2 Fauna Species within the Park

Over 50 species of birds have been observed within the Park, with some considered to be uncommon in the Perth area (Majer and Recher 1995). The bird species present at Samson Park include Carnaby's Black-Cockatoo (CBC) (*Zanda latirostris*) and the Forest Red-tailed Black-Cockatoo (FRBC) (*Calyptorhynchus banksii naso*). Both species are listed under the BC and EPBC Acts. CBC is listed as Endangered (EN) and the FRBC is listed as Vulnerable (VU).

A detailed fauna survey has not been undertaken at Samson Park. Microbats (Gould Wattled Bat) was found using a bat box in July 2025. It is not known if the Brushtail Possum is still present. Quenda (*Isoodon fusciventer),* or Southern Brown Bandicoot, once inhabited Samson Park, but this species no longer persists. Rabbits (*Oryctolagus cuniculus)* were once present in the Park (CoF 2006) and have been successfully eradicated.

Several reptile species are known to occur within the Park, including Bobtails (*Tiliqua rugosa*), Long-tailed Ctenotus (*Ctenotus australis*), Fence Skink (*Cryptoblepharus buchananii*) and West Coast Morethis Skink (*Morethia lineoocellata*) (FVC 2025). Dugites (*Pseudonaja affinis*) have been observed in the past, but not recently, although it is likely that they are still present in low numbers. The list of fauna compiled in **Appendix E** is from recent observations and past records of fauna listed in management plans.



Figure 10 - Fauna Habitats

4.3.3 Significant Species and Habitat Needs

Black-Cockatoos

Carnaby's Black-Cockatoo (CBC) has suffered significant population declines for years, with an estimated 50% reduction between 1968 and 1990, primarily due to habitat loss, fragmentation, and a range of environmental threats, including altered fire regimes and hydrology, weed invasion, habitat degradation, vehicle strike, a shortage of nesting hollows, competition for hollows, and climate change (DPaW 2013). Although the population has somewhat stabilised in recent years at approximately 34,000 individuals, its significant decline from which it is yet to recover and continued habitat loss(BirdLife 2023) means it remains listed as a threatened species

CBC is a post-nuptial nomad and frequents the Swan Coastal Plain (SCP) to forage between January and July in the non-breeding season (Johnstone and Storr 1998). Samson Park, nearby patches of trees, and the Fremantle Golf Course (approximately 3 km away) have historically been used as roost sites (DBCA 2019b).

The Forest Red-tailed Black-Cockatoo (FRTBC) population has remained relatively stable in the urban landscape since 2018. This species has adapted to urban conditions by shifting its foraging range from Marri-Jarrah forests to include non-native food sources throughout the Perth metropolitan area (Ryken *et al*. 2022)The Friends of Samson Park as part of the Great Cocky Count have reported the FRTBC roosting (2024/2025) within the Park.

In an urban landscape, Black-Cockatoos are known to use treed corridors, avoiding open areas and making short flights between patches of vegetation (Murdoch University 2023). Based on this behaviour, Samson Park serves as an important 'stepping-stone' to forage in and move through, as the Park contains suitable foraging species of Jarrah, Marri and Tuart trees.

The presence of large mature trees in Samson Park offers roosting habitat and potentially suitable breeding hollows for both species of Black-Cockatoo. A pair of FRTBC was observed nesting in the park in 2025, with one fledgling. The Park also provides a cool refuge for Black-Cockatoos and other species during heat waves, as Black-Cockatoos can die from heat stress (DPaW 2013).

In 2024, the City in conjunction with the Friends of Samson Park installed a Cockitrough at Samson Park, which is now regularly used by FRTBC and other bird species, further supporting its role as critical fauna habitat. A second Cockitrough will be installed in 2025/26 in the south of Samson Park.

Habitat critical for survival for CBC and FRTBC includes:

- Known breeding habitat, including adjacent foraging, roosting and watering habitat
- Woodland areas that have supported breeding in the past and could be used in the future
- Foraging habitat in the non-breeding season including roosting and watering habitat to enable effective utilisation of the foraging resources.

Both species of Black-Cockatoo are known to utilise the Park for foraging, roosting and potentially breeding.

Trees of a significant size to support a breeding hollow are between 200 and 500 years of age (Johnstone *et al.* 2002). Trees of this size are limited in the urban landscape and competition for their use is high. Species likely to compete with Black-Cockatoos include introduced Corellas (*Cacatua* sp.), galahs (*Cacatua roseicapilla*), Australian shelducks (*Tadorna tadornoides*), Australian wood ducks (*Chenonetta jubata*) and feral European honeybees (*Apis mellifera*). The installation of artificial hollows such as Cockatubes for Black-Cockatoos requires approval by the DBCA. Artificial hollows for Black-Cockatoos should only be installed in approved breeding areas (Murdoch University 2023) as suitable foraging habitat needs to be close by for the parents to successfully raise any chicks.

Species that compete with Black-Cockatoos for tree hollows should be managed and future revegetation species at Samson Park should include plants species favoured by Black-Cockatoos for foraging.

Bobtails

The Bobtail Skink (*Tiliqua rugosa*) is considered one of the most successful 'urban-adapter' reptile species, able to persist in small habitat patches and can become tolerant of people (Wolfe 2017). Home ranges in the Perth metropolitan area vary between 1.66 ha to 2.17 ha depending on human disturbance affecting their movement and availability of shelter (Falla *et al.* 2022). Bobtails breed in spring are monogamous and females give birth of up to three live young. They live between 15 to 20 years and are opportunistic feeders eating small invertebrates, snails and vegetation (Norval *et al.* 2020). Seasonal movement is influenced by temperature, food availability and breeding.

Informal watering and feeding stations for bobtails have been positioned in the bushland adjacent to paths and walkways within Samson Park. This can alter bobtail behaviour and make them more susceptible to dog attacks, especially as these stations are situated adjacent paths used by dog walkers.

Key threats to bobtails include the bobtail flu (Nidovirus) - a respiratory tract infection, followed by dog attacks. These are the main source of admissions of bobtails to the Darling Range Wildlife Shelter (Falla *et al.* 2022). Threats to bobtails at Samson Park include vehicle strike, isolation, dog attacks, cat attacks and predation on juveniles by rats.

The bobtail is a favourite native animal of Park users, often sighted in Samson Park and sometimes succumbing to vehicle strike on the surrounding roads. The kerbing on the roads surrounding the Park limits the movement of bobtails off the road, as they cannot climb up the kerb, making them susceptible to conflicts with cars.

The Masterplan engagement process (CoF 2025) identified safe bobtail passage and their safety around the Park as a priority, along with the preservation of wildlife and habitat. Threats to

bobtails could be reduced by installing sections of flush (low) roadside kerbing, fencing and improved signage. The City has implemented measures to reduce the chances of vehicle strike, including installing speed humps on Sellenger Avenue and McKenzie Road to slow traffic, and wildlife signs on roads surrounding the Park.

Habitat required for the bobtail is vegetation linkages (biodiversity linkages and verge gardens), a vegetation matrix of leaf litter, logs and shrubs for protection and open areas for basking. In urban areas, bobtails require protection from unmanaged pets and vehicles, which can be aided by fencing, revegetation with plant species that provide cover and the installation of artificial shelters such as nest boxes, terracotta pots and PVC pipes (Falla *et al.* 2022). Revegetation should include endemic fruiting and leafy species favoured by bobtails.

4.3.4 Biodiversity Linkages

The City's 'Green Links' plan identifies a 380 m linkage from Stock Road along Sowden Drive to Samson Park (**Figure 11**). Linkages aim to increase habitats for native fauna and encourage their movement between green spaces (CoF 2020). Samson Park supports a vegetation community once found across a wider area and although it is now isolated, it provides a refuge for birds, reptiles and insects amongst an urban landscape. Connectivity of vegetation in urban landscapes rather than fragmented stepping stones has been shown to be more effective at supporting urban biodiversity (Beninde *et al.* 2015).

Verge planting of this link, including the addition of McKenzie Road, could encourage Quenda to move back into Samson Park from Stock Road, where they are currently present. Other linkages identified to the north and east of Samson Park, such as Frank Cann Park the grounds of Samson Primary School and the Recreational Centre could also support habitat linkages to accommodate the movement of species if revegetated. Biodiversity linkages can extend beyond municipal boundaries, and Frank Cann Park in the City of Melville provides a connection reaching to North Lake Road.

4.3.5 Verge Gardens, Street Trees and Butterfly Lanes

The City recognises the importance of creating verge gardens and butterfly lanes to enhance fauna habitat around Samson Park. By encouraging residents and the community to create wildlife-friendly, water-efficient gardens and laneways, these spaces help strengthen biodiversity linkages and provide safe havens for a variety of species, including insects, butterflies, birds, bobtails, reptiles, and amphibians. The first butterfly laneway was planted by the community in May 2025 at Ives Close 100 m northwest of the Park. It features a diverse mix of host plants designed to support every stage of the butterfly's life cycle. No matter their size these gardens help protect wildlife from urban threats such as cars, cats and dogs. The City promotes verge gardens, butterfly laneways and street trees for their ability to reduce urban heat. Verge gardens require less water than lawns and improve the thermal performance of buildings. Verge gardens and butterfly laneways also foster neighbourhood interactions, contribute to community wellbeing, and create valuable wildlife habitats.

In support of the City's Verge Garden Scheme offers free mulch, workshops, and plant subsidies to help residents transform their verges. The City also takes requests for the annual tree planting program. These incentives encourage the creation of sustainable, low-maintenance gardens and trees, benefiting the environment and both residents and the broader community.

4.3.6 Opportunities for Fauna Reintroduction

Biodiversity links and verge plantings could encourage the movement of native fauna in and out of Samson Park increasing genetic diversity. Opportunities for the reintroduction of Quenda into Samson Park and supplementing the Bobtail population can be investigated when biodiversity linkages and verge gardens are established. Fauna reintroductions is a complex process that requires careful planning and consideration of a range of factors, including species suitability, habitat suitability, threat management and sufficient funding and resources.

Fauna reintroduction opportunities can be derived from urban development sites where a trapping and release program is required, after rehabilitation from a wildlife shelter or from captive breeding. Consultation with the DBCA is required to confirm permits and appropriate habitat and management is present at translocation receiving sites to ensure survival.

Genetic diversity within remnant bushland decreases over time, as urbanisation increases (Delaney *et al.* 2010). Fauna reintroductions can alleviate this threat and increase the genetic diversity and population of existing Bobtails. The reintroduction of Quenda can improve ecosystems, as their soil foraging activity encourages water infiltration, increases soil nutrients and microbes, promotes seedling recruitment and reduces surface fire fuel loads (NESP 2021; TSRH 2021). Development of a species reintroduction and monitoring plan would navigate these challenges and consider the holistic management objectives relevant to the Park.



Figure 11 - Biodiversity Linkages

4.4 Rehabilitation

Whilst Samson Park is mostly vegetated and the existing vegetation is largely in 'Good' or better condition, it does require active management to maintain and enhance its ecological value. Ongoing threats and pressure from urbanisation, recreational usage, arson, weeds and climate change have the potential to cause a decline in the ecological values of the Park. Active management, particularly in the form of ongoing rehabilitation activities, are required to ensure that the ecological values of the Park are maintained and enhanced.

Rehabilitation of Samson Park will focus on targeted weed management and access control to reduce threatening processes. These measures aim to create suitable conditions for the natural regeneration of native vegetation from the existing soil seed bank, thereby enhancing ecological function, supporting local biodiversity and promoting long-term resilience of the bushland. A rehabilitation plan will be developed to identify and prioritise areas for natural regeneration, revegetation with tubestock or direct seed and the actions to optimise establishment of new vegetation, such as chemical or non-chemical weed control. This plan will involve input from the Friends of Samson Park and will incorporate some of the 'blocks' under their management. Rehabilitation success will be monitored, including impacts that may be limiting establishment, so adaptive measures can be applied.

Redundant or informal compacted tracks will be closed to prevent access and ongoing degradation. Tracks that are to be closed will be allowed to naturally regenerate after initial ripping to a depth of 0.5m, and monitoring will determine if these areas require revegetation.

Currently, revegetation within Samson Park is primarily led by the Friends of Samson Park and consists of the planting of tubestock in both good and degraded vegetation condition areas. Locally native plant stock is supplied by an accredited nursery (Nursery Industry Accreditation Scheme of Australia) to ensure its quality and that it is free of weeds, weed seed and *Phytophthora* dieback. Orders are placed well in advance to avoid species unavailability. Direct seeding if required, will be undertaken in May to June prior to the 'break of season'. Direct seeding is usually best employed after ripping or scarifying the surface and may be used in the case of track closures.

Soil conditions (low fertility, lack of water holding capacity, shallow soils, disease, pathogens) can challenge revegetation and natural regeneration efforts, threatening the successful establishment of vegetation. Inferior quality plant stock, planting methods, climatic conditions and timing can affect plant establishment. Impacts from Park users such as off-track walking and unleashed dogs can also impact rehabilitation efforts, as plants can be trampled and soils are compacted. Weeds can outcompete native species and set seed if timely control is not implemented. These threats can result in reduced rehabilitation success.

As part of the Park upgrades, a watering take-off will be added to the new water bore to allow filling of the Friends of Samson Parks' watering containers. This will allow continuation of the current watering activities for supplementary watering over the summer months to support plant establishment.

4.5 Pests and Disease

The impacts of plant pests and disease are permanent and can lead to a loss of biodiversity, vegetation condition, fauna habitat (Wilson *et al.* 2005) and altered vegetation states. This can result in increased weed invasion and economically increase management costs within a site. Early detection and management are key to prevent permanent loss of biodiversity.

4.5.1 Armillaria

Armillaria, known as honey fungus, is often a lethal disease of trees and shrubs (**Plate 2**). In Western Australia, an indigenous fungus *Armillaria luteobubalina* is the most common cause of Armillaria Root Disease (ARD) and contributes to the death of weak and stressed trees (DEC 2013). ARD has been recorded at Samson Park, but its extent is not known. Its susceptible list of hosts is extensive and is likely to include all native shrub and tree species (DBCA 2024). The fungi grow on decaying stumps and roots, and infection occurs when wind-spread spores germinate in wounds on stems or roots or their rhizomorphs (cord like structures) penetrate other plant roots. In early autumn, honey-coloured mushrooms of Armillaria fungi develop near at base of infected or dead plants for a brief period (DBCA 2013).

Once a tree is infected there is little that can be done to save it. Above-ground symptoms of ARD include slow growth, yellowing and dwarfing of foliage and thin crowns. Dieback of twigs and branches may also occur as the disease progresses. These symptoms may develop slowly and intensify over many years or rapidly kill the tree identified by wilting or browning where the plant appeared healthy just days or weeks earlier (University of Wisconsin 2024). Affected plants should be managed for other factors that cause decline i.e. insects (defoliation) and leaf pathogens. Phosphite used to manage dieback can be used to treat infected plants affected by ARD and enhances the plants' existing defence responses (Zwart 2025).



Plate 2 - Fruiting body of *Armillaria luteobubalina* which emerges in autumn (DEC 2013)

4.5.2 *Phytophthora* Dieback

It is unknown if dieback (caused by *Phytophthora cinnamomi*) is present in Samson Park. Past surveys to portions of the Park found no evidence however a complete survey is required to determine its presence. *Phytophthora cinnamomi* is a water mould spread by the movement of water and soil, most often aided by human activities and causes dieback in susceptible plants. It invades the roots of susceptible plants limiting the uptake of water and nutrients resulting the often rapid death or dieback of the plant (Dieback Working Group 2025). Some of the susceptible species at Samson Park include Banksia and Xanthorrhoea.

Dieback has the potential to be introduced and spread within the site through construction activities, introduction of affected soil, plant stock and mulch from City maintenance activities, uncontrolled access of people, animals and vehicles, and hygiene practices not being applied or adhered to.

4.5.3 Polyphagous Shot-hole Borer

Polyphagous Shot-hole Borer (PSHB) (*Euwallacea fornicatus*) is a small, 2 mm sized beetle, which was first detected in Perth in 2021. The Department of Primary Industries and Regional Development (DPIRD) under the BAM Act have been implementing a control and quarantine program for the pest. The PSHB drilling behaviour into host trees and symbiotic relationship with the fungus (Fusarium) that grows within these tunnels disrupts the movement of water and nutrients in the tree, resulting in Fusarium dieback and death. The fungus provides a food source for the beetle and bed to lay its larvae.

Endemic plant species are usually not highly susceptible to PSHB but have become infected when near a preferred host. Preferred host species include exotic and ornamental tree species planted on verges, in public parks and residential gardens and infested trees can die within two years. The biggest impact of this pest species will be to the urban tree canopy in the City and some endemic species in the bushland portions of the Park, including Marri trees. DPIRD have installed PSHB traps at Samson Park as the City is within the quarantine area. DPIRD have guidelines to manage and prevent the spread of PSHB.

4.6 Feral Animals

Pest fauna most likely to occur within the Park include the House mouse (*Mus musculus*), Eastern long billed Corella (*Cacatua tenuirostris*) and Little corella (*Cacatua sanguinea*), Rainbow lorikeet (*Trichoglossus moluccanus)*, European feral honeybee and Black rat (rat) (*Rattus rattus*). As part of the City's fauna monitoring program, motion sensor cameras are in operation for approximately four weeks annually in January / February. Captures to date reveal the rat is the most common pest within the Park, followed by an occasional dog and cat.

Rats can persist in varying habitat types and urban areas contain higher rat populations when close to vegetated reserves. Rats have the potential to compete with native fauna for food and will readily climb trees, predate on nesting birds and compete for nesting sites and trees hollows

used by birds and bats. Rats have been recorded visiting artificial bat roosts contributing to the loss of urban bat fauna (Banks *et al*. 2015).

Bees become feral when a managed hive for honey production produces a swarm seeking a new nest. Feral bees can also expand populations in this same way, and new nests are often established in tree hollows and cavities and nest boxes built for use by native animals. Competition for these spaces can be high, especially in urban areas where tree hollows are limited and take a very long time to develop, resulting in bees displacing native fauna (Saul *et al*. 2022). Feral bees compete with native insects, animals and birds for nectar, pollen and habitat, and can disrupt native pollination systems (Prendergast & Ollerton 2022). Feral bees are also known to impact all three Threatened species of Black-Cockatoo, by invading nest hollows and can kill nesting females and chicks by stinging (Johnstone *et al.* 2007). Feral bees can travel up to 2 km whilst foraging and require water for survival in the hotter times of the year for hive production. As a result, they can also dominate water sources preventing access by other species. Feral bees pose a risk to Park users as they are more aggressive in comparison to native bees and can sting.

4.7 Fire Management

4.7.1 Risk assessment and mitigation strategies

Samson Park is mapped as a Bushfire prone area (Office of Bushfire Risk Management 2025) and this rating extends for approximately 100 m into the surrounding residential area. A bushfire hazard level assessment recorded the entire bushland portions of the Park as being 'extreme' bushfire hazard level (Strategen 2019).

The City recorded over 50 fire occurrences in the Park from 1983 to 2019, although the extent and cause of all these fires is unknown (Strategen 2019). Most fires were attributed to arson, followed by discarded cigarette butts, lightning strike, and children's misadventure (CoF 2006). The entire Park was burnt in 1984 and in 2002, one adjacent residential property was impacted by fire.

Many Australian plants are adapted to fire; however, repeated bushfires and alteration of natural fire regimes threaten biodiversity and the integrity of native vegetation by disrupting species life cycles, altering habitats, and exacerbating the impacts of other threats, especially grassy weeds. Grass weeds (e.g. *Ehrharta* sp. – Perennial Veldt grass) can rapidly colonise areas after fire, taking advantage of the influx of nutrients and outcompeting native species (DBCA 2020). Therefore, appropriate weed control post-fire is important.

Fire can also lead to a significant reduction in above-ground leaf litter and logs, which are important habitats for native fauna species. Consequently, fires can cause high mortality of native fauna and expose them to predation (Gaikhorst *et al*. 2017), especially if the whole Park is impacted from one event.

Adjacent properties may also be impacted by wildfire events. Too frequent fires can lead to a loss of flora biodiversity, as obligate seeders do not have sufficient time to mature and set seed,

leading to their loss from the system. The manual methods of managing fuel loads are labour intensive but allow for an environmentally sensitive approach.

A balanced approach to fuel load management in Samson Park is essential to reduce fire risk while minimising impacts to flora, fauna, and adjacent infrastructure. Targeted fuel reduction strategies are particularly important along the edges of the reserve, where fire hazards can pose greater risks to nearby urban areas.

Based on management measures from the existing Samson Park Bushfire Hazard Reduction Plan (NAMS 2019), practical methods for managing fire fuel loads include:

- Slashing of grassy weeds to reduce fine fuels.
- Removal of woody weeds, which can contribute to intense fire behaviour.
- Chemical and manual weed control to suppress regrowth and reduce fuel continuity.
- Pruning of shrubs and lower tree branches to prevent vertical connectivity and ladder fuels.
- Manual removal of excess fire fuels, such as fallen branches or dense leaf litter.
- Hazard reduction burns, where appropriate, under controlled conditions and with ecological sensitivity.

Implementing these measures along the Park margins will help protect biodiversity while mitigating fire risk to surrounding communities. In addition to managing fuel loads, the management measures from NAMS (2019) recommends the installation of directional signage in the Park to inform the location and distances to exits for visitors and fire officers in the event of a fire.

If a hazard reduction burn is required, a cool mosaic burn is preferred, as habitats and fuel loads for fauna can be retained, providing a refuge. Any burns planned for the site require consultation with the DBCA, as the Park potentially supports TECs and PECs.

4.8 Hydrology and Drainage

Groundwater underlying Samson Park varies from 18.5 m below ground level (bgl) to 27 m bgl (DWER 2025). These depths to groundwater are typical of the Spearwood dunes.

No natural surface water features are present within the Park.

Samson Park is a critical stormwater drainage basin for the surrounding residential areas. The basin is a natural interdunal swale at the low point of the Park (24 m AHD Australian Height Datum)) in the central grassed area (Ecoscape 1989). The Park collects stormwater from the surrounding built-up area via a piped drainage system that collectively discharges into the grassed area through a series of bubble-up pits. During peak periods this results in temporary flooding. At times, the pressure in the drainage system is sufficient to 'blow' the covers off the bubble-up pits. This water infiltrates through the soil into the ground water system; however, despite the sandy soils, the grassed area remains damp for long periods after rain events. Some

of the bubble-up pits contain water throughout the year, indicting a potential issue with infiltration.

As part of a changing climate, rainfall in the south-west is declining, but more intense rain events are predicted to occur. Increased water runoff will result, and less water will infiltrate into the soil for plant uptake and groundwater replenishment. Sloping hard surface tracks (**Appendix B - Plate 5**) in the bushland will expediate water runoff, potentially resulting in erosion. These tracks may require the installation of diversion bunds to direct water off the path and into the bushland. The diverted water will benefit the vegetation.

4.9 Changing Climate

The City has assessed the projected changes in climate and impact for its locality and adopted the 'Climate Emergency Position Statement' (CoF 2021). Since the mid-1970s, Perth's annual average rainfall has declined by approximately 15% resulting in an average of 80% reduction in streamflow runoff. The year 2024 saw below average rainfall and autumn maximum and minimum temperatures above the short and long-term averages (Water Corporation 2024). Reduced rainfall has caused a decline in recharge to Perth's groundwater system by up to 70% over the last 50 years, and winter periods when most rain is received have shortened (University of Western Australia 2024).

The changing climate will result in an increase of temperatures, more extreme hot days, heat waves and fewer cool days. Cool season rainfall will decrease, and rain events will be intense, heavier and shorter in duration resulting in increased water runoff. The fire season will extend, and fire events will be more intense. Such conditions alter seasonal patterns and disrupt natural cycles causing a shift in ecological processes. The effects are cascading, resulting in a loss of biodiversity, as vegetation and habitats are altered and disturbances will favour the introduction of invasive species.

Under a changing climate, it is essential to manage other threats throughout the Park to reduce competition and alleviate environmental stressors to support a healthy, functioning and resilient environment (DCCEEW 2025). The management of these non-climate stressors is outlined in this management plan and will require monitoring and adaptive measures.

5. Amenities and Infrastructure

5.1 Existing Infrastructure and Utilities

The 'Parkland' area within the Park (previously cleared) and its linear nature is evidence of the past installation of infrastructure, primarily the Water Corporation (WC) gravity deep sewer line and the drainage basin for the catchment of stormwater from the surrounding residential area (McGregory Surveys 2023). Concrete manhole pit lids (WC) and the bubble-up drainage points are located in this area. Amenities including a toilet block, barbeque facilities, children's playground and a basketball court are all located within 80 m of Sellenger Avenue in the 'Parkland' area.

Underground utilities: gas, power and water are located at the Sellenger Avenue end of the 'Parkland' area to accommodate the amenities (Abaxa 2025). The 'Parkland' area is irrigated by water from a bore located near Sellenger Avenue and scheme water services the toilets, drinking fountain and Cockitrough. Powerlines are situated on the residential verges surrounding the Park.

5.2 Existing Visitors Experience and Supporting Amenities

Samson Park provides both passive and active recreational opportunities accommodated by existing amenities: wayfinding and interpretive signage, seating, playground, dog walking, picnic tables, barbecues, basketball court and exercise equipment (**Appendix B** – **Plates 6** and **7**). These activities are supported by a drinking fountain and toilets located near the Sellenger Avenue end of the Park. Dog walking and nature-based activities such as hand weeding, planting, educating people and children of the environment, flora and wildlife are the highest forms of experiences at the Park by the local community that frequent daily or weekly (CoF 2025).

Amenities that support recreation are present; however, many are outdated and not easily accessible for people with disabilities. These facilities will be upgraded with improved accessibility options, whilst being sensitive to the natural environment.

The City recently upgraded the informal car parking area on Sellenger Avenue creating a more welcoming arrival experience for visitors. The new carpark has been thoughtfully designed to blend with the surrounding bushland, ensuring it remains unobtrusive and to reduce impacts on the local ecosystem.

Smaller pockets of car parking will also be explored in the future at strategic locations around the Park to provide flexible access options while maintaining the integrity of the surrounding bushland. The visiting community are most concerned with the function of the Park drainage which causes flooding, muddy conditions, stagnant water and mosquitoes (CoF 2025) which reduces the amount of usable space in the Park.

The Parks drainage system will be upgraded with a vegetated drainage swale system that will alleviate the current issues and prevent the spread of weeds and disease into nearby bushland.

The community is also concerned about dog owners not abiding to the signage for the on-leash area defined in the Park and requested more signage across the Park (CoF 2025). Signage improvements requested by the community, and being initiated by the City, include trail wayfinding, path accessibility, dog on-leash and off-leash areas and educational signage promoting the Park's natural values and Whadjuk Nyoongar storey telling.

5.3 Vegetated Drainage Swale

5.3.1 Vegetated Drainage Swale Design

The City is planning to upgrade the drainage infrastructure in the Park and create a vegetated drainage swale to manage stormwater flows as part of an overall masterplan for the site (CoF 2024). The vegetated drainage swale is an example of a 'living stream' (DoW 2011) concept and will result in a net increase in biodiversity, capture pollutants, provide an attractive feature in the landscape and improve the functionality of the Park. Drainage basins hold water for short periods of time and after intense rain events and are designed for water to infiltrate into the soil. The upgrade of the basin to a living stream will alleviate the current issues of standing water and bogged soils for long periods of time causing mosquitoes, excessive weed growth and the introduction of new weeds.

Design of the vegetated drainage swale will consider incorporation of the elements listed in **Table 4**.

5.3.2 Vegetated Drainage Swale Maintenance

Future maintenance recommended to benefit the drainage swale is listed below:

- Road sweeping at peak leaf fall times to reduce the nutrient load entering the stormwater system and to prevent blockages.
- Mowing operations to direct grass clippings away from roadside kerbs and the drainage swale to reduce nutrient input.
- Develop a nutrient and irrigation management plan for the Park, to reduce fertiliser and water use and encourage the application of appropriate levels suited to the needs of the site.
- Adaptively manage the plant species that emerge in the drainage swale to achieve biodiversity and functionality of the drainage system.

Table 4 – Design elements for the vegetated drainage swale

Key Design Considerations for the Drainage Swale
1. Overall size of the drainage swale and available recreational space adjacent including dog and people movement and interaction **2.** Infrastructure will be suited to a changing climate (**Section 4.9**) **3.** The incorporation and protection of existing vegetation and trees **4.** How the first flush of water entering the system will be contained / treated to trap pollutants and sediment to protect water quality; at the drainage swale or elsewhere in the catchment **5.** Structures (i.e. rocks, riffle) to slow the movement of water (prevent erosion) and encourage even distribution of the water **6.** Surface water will not persist for long periods as it will encourage mosquitoes and algae blooms **7.** A selection of plant species able to tolerate different levels of water and extended dry periods; endemic and native species to be considered; however, natives should not become a weed **8.** The ultimate vegetative structure for example: low rushes, whereby a view across the landscape is unimpeded, or a canopy of Melaleuca and Eucalypts, or a combination of both **9.** Fauna habitat arrangements by using a range of natural materials of various sizes **10.** A defined structural edge to the feature to designate areas of maintenance responsibility and to reduce the encroachment of turf weeds **11.** A flexible turf irrigation system adjacent: for supplementary watering during the established period which can later be adjusted to exclude watering the drainage swale **12.** Designated machine access to key infrastructure points for future maintenance **13.** Designed to avoid hazards to Park users, incorporating appropriate grades, edge treatments, and sightlines **14.** Review and approval of a construction and environmental management plan to reduce impacts to the Park, addressing area of permissible works and measures in place to protect the environment from construction threats including damage and indirect impacts to trees (above and below ground), bushland and infrastructure from machinery, fuel spills and imported soils with disease and weeds

5.4 Access and Connectivity

Tracks throughout the Park provide access for maintenance and emergency vehicles, act as firebreaks, accommodate recreational use and the passage of people and students to and from the Samson Park Recreation Centre, Samson Park Primary School (McCombe Avenue) and Seton Catholic College (McKenzie Road). Fencing and gates delineate this movement in most areas of the Park; however, uncontrolled access such as off-track walking, creation of undesignated walk trails and uncontrolled dog access occurs in other unfenced sections of the Park.

Uncontrolled pedestrian, cyclist and dog access can damage vegetation, sensitive habitats and revegetation efforts, prevent natural rehabilitation, cause weed invasion, introduce and spread dieback and increase dog and fauna conflicts, overall resulting in a loss of biodiversity. Controlling access through fencing will aim to stop or restrict access to protect vegetation, rehabilitation, habitats and fauna.

5.4.1 Fencing Plan

A fencing plan will be developed with the intention to protect and retain the flora, fauna and revegetation areas to improve biodiversity within the Park. Fencing placement and type will consider the threats to biodiversity that require management and may require different approaches in discrete parts like the internal paths and the park perimeter. Fencing locations along access tracks and paths may include the installation of PVC pipe underpasses for the movement of small fauna between bushland patches, if above ground movement is impeded. The perimeter fencing design will also need to allow for the movement of species to and from the biodiversity linkages (**Figure 11**).

Gates will be consistent with other bushland reserves in the City to allow for vehicle and pedestrians access. Pedestrian gates should have springs attached so they are not left open and automatically close. The clearing of existing remnant vegetation is to be avoided during fence installation. Evidence of off-track walking should be repaired / blocked or sign-posted as soon as possible before new, informal tracks can become established. The final fencing plan and gates will accommodate the protection of biodiversity and management requirements of the site in way that aesthetically suits the bushland environment and future upgrade of the Park

5.4.2 Consolidation of Access Tracks

The consolidation of tracks will have multiple benefits for the site and will include closing some tracks for natural regeneration and sheeting others with limestone. Tracks to be closed will be ripped, if possible, to reduce soil compaction and encourage natural regeneration. Brushing can also be applied to create a microclimate for seed germination and visual barrier, discouraging walkers and bike riders. Limestone sheeting to vehicle and primary walking tracks formalises access, clearly identifies the path to be traversed and can reduce the spread of dieback. Smaller tracks within the bushland may retain a natural sandy substrate but will be clearly defined. The track surface plan detailed in **Figure 12** defines the final surface treatment and the tracks proposed to be closed. Where possible, smaller tracks will be gated to reduce off-lead dog impacts.



Figure 12 - Track Surface Plan

6. Action Plan

6.1 Recommendations

The objective of the Samson Park Management Plan is to provide direction for the City to protect and enhance the cultural, biodiversity and recreation values of the Park over the next decade (2025-2035). Based on the understanding of the existing environment, built conditions and community needs described in the previous sections, the following actions in each of the three key themes are recommended.

Community:

- Raise awareness of the cultural, historical and environmental values of the Park.
- Provide the community with information on the impacts of humans, pests, disease and unmanaged pets on the biodiversity of the Park and the importance of biodiversity linkages, verge gardens and street trees.
- Improve dog management and compliance.
- Plant the verges of Samson Park and surrounding residential properties to enhance fauna habitat and connectivity and showcase to the community what can be replicated on their verges.
- Continue funding and support for the Friends of Samson Park.

Environment:

- Manage weeds.
- Rehabilitate degraded areas.
- Identify manage and treat dieback, ARD and other plant diseases.
- Continue to implement the Bushfire Hazard Reduction Plan.
- Assess the ecological status and condition of the Park.
- Continue to control feral fauna.
- Develop a Samson Park endemic planting list for Samson Park's bushland, residential verges, and street tree plantings.
- Provide additional habitat for native fauna.
- Improve fauna linkages, particularly for bobtails.
- Consider reintroducing native fauna not known to be present and/or supplement existing populations.

Infrastructure:

- Update amenities in accordance with the Master Plan (CoF 2025).
- Construct a vegetated drainage swale system to replace the existing drainage.
- Consolidate access, fencing and tracks.
- Continue to develop and implement signage improvements.
- Improve fauna connectivity by installing mountable kerbs.

Actions to support these recommendations are outlined below (**Section 6.2** to **6.4**) and will support the long-term preservation of the Park's biodiversity as key threats are addressed and sensitive environmental planning towards future upgrades will be applied to meet community expectations. Each management item within the action plan has been assigned a priority ranking to guide the timing and allocation of resources over the 10-year implementation period.

The priority rankings are based on the:

- ecological significance
- urgency, and
- potential impact of each action on the long-term health and resilience of the bushland.

The framework used to assign the priority and objective and for each action is detailed in **Appendix F**.

6.2 Community

Item	Objective	Priority	Recommendation	Action	Responsibility	Timing/ Application
1	Enhance	High	Raise awareness of the cultural, historical and environmental values of the Park	Seek involvement from groups to participate in the Annual Tree Festival (April) and Naidoc Week (July).	City Community Volunteer Group	Annually
				Develop an annual program for 'walk and talk' information sessions.		
				Collaborate with the Friends of Samson Park and continue to implement a community revegetation program timetable.		
				Explore opportunities with Whadjuk Elders such as, use of Nyoongar language in interpretative signage, storytelling elements in the playground with an ecological theme.		
				Increase indigenous cultural education opportunities through cultural walks and other engagement activities		
2	Manage	Very High	Provide the community with information of the impacts of pests, disease and unmanaged pets on the vegetation and fauna of the Park and the importance of biodiversity linkages, verge gardens and street trees	Deliver information sessions on various environmental topics including: • Polyphagous Shot-hole Borer (PSHB).	City	Annually
				• the identification of Armillaria Root Disease (ARD).		
				• the impacts of unmanaged pets (dogs and cats).		

Item	Objective	Priority	Recommendation	Action	Responsibility	Timing/ Application
				• Importance of biodiversity linkages, verge gardens and street trees		
3	Manage	High	Dog Management and Compliance	Better enforcement of leash rules.	City	2027
				Identify designated dog areas.		
				Clearer signage – review existing signage and identify opportunities for new signage.		
				Increase community education on the importance of dogs on leads in the bushland environment		
4	Manage	High	Plant parts of the verges around Samson Park to increase fauna habitat, connectivity and sustainable planting practices	Develop a verge landscaping plan incorporating areas around Samson Park such as the Recreation Centre, bus stops, local school frontages and residential verges.	City Community Volunteer Group	2027-2028
				Encourage residents to plant their verges and apply for free street trees		
				Showcase sustainable native planting practices the community can replicate on their own verges - leading by example.		
				Implement verge landscaping with community planting days.		

Item	Objective	Priority	Recommendation	Action	Responsibility	Timing/ Application
				Review incentives for the verge garden scheme to encourage resident uptake.		
5	**Manage**	**Very High**	Continue providing funding and resources for the Friends of Samson Park	Continue collaborating with the Friends of Samson Park to: • develop annual works plans. • meet annually to identify shared goals, required resources and identify capacity gaps. • Quarterly check-ins with Friends of Samson Park to discuss on-ground insights.	City Community Volunteer Group	Annually

6.3 Environment

Item	Objective	Priority	Recommendation	Action	Responsibility	Timing/ Application
1	Contain	Very High	Manage weeds	Continue to review, monitor and implement the existing weed control program targeting the elimination of DP and WoNS and timely control of other weeds.	City	Annually
				Establish a 1 m buffer between managed grassed areas and bushland using mulch edging, a mown strip, pathway or a mowing kerb to delineate a clear visual and maintenance boundary between natural and maintained zones.		2026-2027
2	Manage	Very High	Rehabilitate degraded areas	Develop and implement a rehabilitation plan including a maintenance (i.e. watering) and monitoring schedule and processes to aid success and adaptive management.	City	Develop 2026 Implement 2027-2035 Monitor annually and report
3	Contain	Medium	Identify, manage and treat dieback, ARD and other plant diseases	Undertake dieback mapping (include soil sampling to test for ARD).	City	2026-2027
				Develop and implement a dieback management plan that includes phosphite treatments (injection or foliar) if required, limestone pathway strategy and community education.		

Item	Objective	Priority	Recommendation	Action	Responsibility	Timing/ Application
				Treat known areas of ARD with phosphite to boost plant resilience.		
				Develop a fact sheet of ARD for onsite identification and education.		
4	**Manage**	**Medium**	Reduce fire risk and intensity and impacts to flora, fauna and nearby properties as per the Bushfire Hazard Reduction Plan 2019	Continue implementation of the Bushfire Hazard Reduction Plan 2019.	City	Annually
				Communicate the program / planned works with the community prior.		
				Review and update the Bushfire Hazard Reduction Plan 2019.	City	By 2029
5	**Contain**	**Medium**	Assess ecological status and condition of the Park	Undertake a detailed flora and vegetation survey to audit the botanical values and confirm TEC / PEC status.	City	2025 Every five years - 2029
				Undertake vegetation condition mapping every five years to monitor any changes.		
				Undertake a fauna survey, incorporating sites connected by Biodiversity Linkages (**Figure 11**)		2025-2026 Every five years 2029
6	**Manage**	**Medium**	Control feral fauna	Continue the implementation of the feral fauna control program that includes actions to control foxes, rabbits, cats, rats and bees.	City	2026

Item	Objective	Priority	Recommendation	Action	Responsibility	Timing/ Application
7	Manage	Medium	Provide additional habitat for native fauna	Install a second Cockitrough for Black-Cockatoos and other bird species	City	2026
				Monitor habitat boxes for use by birds and arboreal species. Monitor condition and if successful consider installing additional boxes).		2027-2028
				Include Black-Cockatoo and bobtail foraging species in revegetation programs.		
				Implement the verge garden program and Biodiversity Linkages (Green Links) Plan.		
				Encourage planting of street trees around Samson Park.		
8	Manage	Medium	Improve the genetic diversity and resilience of bobtails and encourage the reintroduction of native fauna	Improve biodiversity linkages via verge planting program and other actions of the Biodiversity Linkages (Green Links) Plan.	City	2030

Item	Objective	Priority	Recommendation	Action	Responsibility	Timing/ Application
9	Manage	Medium	Continue to monitor native fauna	Participate in the annual (April) Great Cocky Count lead by Birdlife Australia to record Black-Cockatoo numbers and roosting. Report Black-Cockatoo nesting to the Department of Biodiversity Conservation and Attractions (DBCA)	Community Volunteer Group City	Annually
				Update sightings of fauna and birds annually into a register		
				Develop a schedule to monitor and check the nest boxes for condition and record species use. Replace nest boxes if they are not functional		

6.4 Amenities and Infrastructure

Item	Objective	Priority	Recommendation	Action	Responsibility	Timing/ Application
1	Manage	Very High	Construct a vegetated drainage swale system to replace the existing drainage	Develop a vegetated swale design in accordance with the Living Streams principles, in consultation with the community. Construct the vegetated drainage swale upgrades	City	2027 and 2028
2	Contain	Medium	Consolidate fencing and tracks	Develop and implement a fencing and track plan to define fencing requirements, hierarchy of tracks and proposed track closures	City	2026 and 2027
3	Contain	High	Develop and implement a signage strategy to address further improvements	Signage strategy to: • Define a signage template for consistency across the Park. • Incorporate dog governance, education, ordinance that integrates existing and new signage.	City	2026
4	Enhance	Medium	Improve fauna connectivity	Identify and replace portions of road kerbing surrounding the Park with mountable or wildlife friendly kerbs. Investigate opportunities to improve fauna connectivity for ground, arboreal and flying species, such as canopy crossings and verge	City	2030

Item	Objective	Priority	Recommendation	Action	Responsibility	Timing/ Application
				planting for foraging, shelter and safe movement through the landscape. Consider working across local government boundaries with neighbouring councils		

7. Continuous Review and Improvement

A program of continuous improvement and review will be implemented to ensure that the management plan and the action plan within are being implemented, and that they remain current and fit for purpose. This will include:

- Annual monitoring and reporting on the progress of actions within the action plan.
- Updating the management plan through an adaptive management process where a review recommends changes and/or where annual reporting indicates that the progress of actions is not satisfactory.
- Inclusion of additional actions where they are deemed to meet the intent and direction of the management plan.

In 2030, a review of the management will be undertaken to determine whether it is still fit for purpose for the next five years, or whether it should be fully revised, and a new management plan developed.

8. References

Abaxa (2025). Service Report for Samson Park

Australian Museum (2025). Bird Identifications

Banks B Peter and Smith M Helena (2015). The Ecological impacts of commensal species; black rates, *Rattus rattus*, at the urban interface.

Bateman PW and Gilson LN (2025). Bad dog? The environmental effects of owned dogs.

Beninde J, Veith M, Hochkirch A. (2015). Biodiversity in cities needs space: a meta-analysis of factors determining intra-urban biodiversity variation

Birdlife Australia, M. Pryor, G. Barrett and M. Williams (2023). The 2021 and 2022 Great Cocky Count: a community-based survey for the Carnaby's Black-Cockatoo (Zanda latirostris), Baudin's Black-Cockatoo (Zanda baudinii) and Forest Red-tailed Black-Cockatoo (Calyptorhynchus banksii naso)

Brown K. and Brooks K. (2002). Bushland weeds: a practical guide to their management. Environmental Weeds Action Network (Inc)

Bureau of Meteorology (2025) Climate Data for Jandakot Aero 009172. Climate statistics for Australian locations

City of Fremantle (2006). Sir Frederick Samson Park Management Plan

City of Fremantle (2014). Policy - Dog exercise and prohibited areas

City of Fremantle (2020a). Greening-Freo-Strategy.pdf

City of Fremantle (2020b). Step back in time in Samson

City of Fremantle (2021). Climate Emergency Position Statement 2021.pdf

City of Fremantle (2023). Cat Management Local Law 2020

City of Fremantle (2024a) Public Open Space Strategy 2024 - 2034

City of Fremantle (2024b) Council Policy – Friends of Natural Areas Groups

City of Fremantle (2024c). Verge and Urban Garden Policy

City of Fremantle (2024d). Verge Garden Guidelines

City of Fremantle (2024e). Walyalup Stretch Reconciliation Action Plan July 2024 – June 2027

City of Fremantle (2025). Samson Park Masterplan Engagement Report (Phase 1)

Commonwealth of Australia (2017). Australian Weeds Strategy 2017–2027 Invasive Plants and Animals Committee

Delaney K, Riley S and Fisher R (2010). A Rapid, Strong and Convergent Genetic Response to Urban Habitat Fragmentation in Four Divergent and Widespread Vertebrates

Department of Biodiversity, Conservation and Attractions (2019a). 2018 South West Vegetation Complex Statistics.

Department of Biodiversity, Conservation and Attractions (2019b). Data WA 064 - Black Cockatoo Roosting Sites

Department of Biodiversity, Conservation and Attractions (2020). Adding Fuel to the Fire - Landscope Volume 36/No 1 Spring 2020

Department of Biodiversity, Conservation and Attractions (2023). Western Australia's Priority Ecological Communities

Department of Biodiversity, Conservation and Attractions (2024). Western Australia's Threatened Ecological Communities

Department of Biodiversity, Conservation and Attractions (2025). Supporting Wildlife in Urban Areas

Department of Climate Change, Energy, the Environment and Water (2021). Australia's bioregions (IBRA).

Department of Climate Change, Energy, the Environment and Water (2024). Threat Abatement Plan for Predation by Feral Cats

Department of Climate Change, Energy, the Environment and Water (2025). Australia's Protected Areas – Adapting to Climate Change

Department of Environment and Conservation (2013). *Armillaria luteobubalina* fact sheet

Department of Parks and Wildlife (2013). Carnaby's Cockatoo (*Calyptorhynchus latirostris*) Recovery Plan

Department of Water (2011). Water Sensitive Urban Design – Living Streams

Department of Water and Environmental Regulation (2015). Identification and investigation of acid sulfate soils and acidic landscapes

Department of Water and Environmental Regulation (2017). Acid Sulfate Soil Risk Map, Estuaries (DWER-050) Data WA

Department of Water and Environmental Regulation (2025). Perth Ground Water Map

Dieback Working Group (2025). Managing Phytophthora Dieback in Bushland

Ecoscape (1989). Sir Frederick Samson Park Management Plan

FVC (2025). Samson Park Flora, Vegetation and Fauna Site Inspection. Unpublished Memo for City of Fremantle

Falla L, NatureLink Perth and Murdoch University (2022). Identification of Habitat Requirements and life history of Bobtail (*Tiliqua rugosa*) to inform best practice and improve the connectivity of naturelinks in the greater Perth region

Gaikhorst, G, How R, Lloyd R, & Cowan M. (2017). *Lerista lineata*: The IUCN Red List of Threatened Species

Gibbons P. and Lindenmayer D. (2002). Tree Hollows and Wildlife Conservation in Australia, CSIRO Publishing

Government of Western Australia (GoWA) (2000). Bush Forever Volume 1: Policies, Principles and Processes.

Heddle E, Loneragan O, Havel J, (1980). Vegetation of the Darling System - Atlas of Natural Resources, Department of Conservation and Environment.

Johnstone, R. and Storr, G. (1998). Handbook of Western Australian Birds, Volume 1, non-passerines (Emu to Dollarbird). Western Australian Museum, Perth.

Johnstone, Ronald E and Kirkby, Tony. 2007. "Feral European Honey Bees: a major threat to cockatoos and other tree hollow users." The Western Australian Naturalist 25(4), 252–254.

Majer and Recher (1995). Birds of Samson Park listed in Sir Frederick Samson Park Management Plan 2006

McArthur and Bettaney (1960). The Development and Distribution of the Soils of the Swan Coastal Plain, Western Australia.

McGregor Surveys (2023). Contour and Feature Survey, Samson Park

Mitchell D, Williams K, Desmond A (2002). Swan Coastal Plain 2 (SWA2 – Swan Coastal Plain subregion). A Biodiversity Audit of Western Australia's 53 Biogeographical Subregions in 2002

Murdoch University (2024). The big dry: forests and shrublands are dying in parched Western Australia

Murdoch University (2023). Black Cockatoo Conservation Management Project Keep Carnaby's Flying – Ngoolarks Forever project

National Environmental Science Programme, Threatened Species Recovery Hub (2021). Digging by Quenda reduces fuel loads in an urban reserve

Natural Area Consulting Management Services (NAMS) (2019). Samson Park Bushfire Hazard Reduction Plan

Norval, G., & Gardner, M.G. (2020). The natural history of the sleepy lizard, *Tiligua rugosa*

Office of Bushfire Risk Management (2025). Data WA OBRM-023 - Bush Fire Prone Area Planning

Prendergast, K.S. and Ollerton, J. (2022). Impacts of the introduced European honeybee on Australian bee-flower network properties in urban bushland remnants and residential gardens

Rycken, Sam & Warren, Kristin & Yeap, Lian & Donaldson, Rebecca & Mawson, Peter & Dawson, Rick & Shephard, Jill. (2022). Forest specialist species in the urban landscape: Do different levels of urbanization affect the movements of Forest Red-tailed Black Cockatoos (Calyptorhynchus banksii naso)?. Avian Conservation and Ecology. 17. 10.5751/ACE-02061-170111.

Saul A. Cunningham, Mason J. Crane, Maldwyn J. Evans, Kassel L. Hingee & David B. Lindenmayer (2022). Density of invasive western honeybee (*Apis mellifera*) colonies in fragmented woodlands indicates potential for large impacts on native species

Steiner CF, Asgari M. (2022). Habitat isolation reduces intra- and interspecific biodiversity and stability

Strategen (2019). City of Fremantle Bushfire Prone Areas - Bushfire Hazard Risk Assessment Report

University of Western Australia (2024). Groundwater refill waning as WA's climate dries

University of Wisconsin (2024). Armillaria Root Disease - Wisconsin Horticulture Division of Extension

Water Corporation (2024). Climate and Perth

Webb A, Kinloch G, & Pitt G (2016). The extension of vegetation complex mapping to landform boundaries within the Swan Coastal Plain landform and forested region of south west Western Australia. Department of Parks and Wildlife, Bunbury, Western Australia.

Weeds Australia (2021a). Centre for invasive species solutions National - Weeds Australia

Weeds Australia (2021b). Centre for invasive species solutions - Yellow Soldier (*Lachenalia reflexa*

Wilson, B., Howard, K., O'Gara, E., & Hardy, G.E.St.J. (2005). Management of *Phytophthora cinnamomi* for Biodiversity Conservation in Australia: Part 3 - Risk Assessment for Threats to Ecosystems, Species and Communities: A Review.

Wolfe, A.K. (2017). The Ecology of Perth's Urban Reptiles Using a Snake and Skink as Models

Zwart D (2025). Bartlett Tree Research Labs Potassium Phosphite

Appendices

Appendix A – Assessment of 2006 Management Plan

Table A1 below lists the actions, priorities and strategies identified in the 2006 Samson Park Management Plan. It identifies whether the action has been achieved and how these are addressed in this plan (Current Plan) or the Master Plan.

Table A1 – Assessment of implementation of 2006 Samson Park Management Plan

Action and Objectives	Implementation Status	Current Plan
Primary Management Objectives		
Conserve and protect indigenous flora and fauna.	Ongoing	6.3
Provide recreational opportunities compatible with conservation.		Master Plan
Rehabilitate degraded bushland using local indigenous species.	Ongoing – ongoing annual revegetation program	6.3 item 2
Implement monitoring systems for rehabilitation effectiveness.	Ongoing – as per quarterly Revegetation Monitoring Program	6.3 item 5
Foster community involvement and environmental education.	Friends of Samson Park – revegetation signage, annual program for 'walk and talk' information sessions	6.2 item 5
Ensure public safety and fire protection.	Ongoing – conducted as per Samson Park Bushfire Hazard Reduction Plan	6.3 item 4
Control pest plants and animals.	Weed control program Pest animal control twice per year	6.3 item 1
Key Management Issues & Strategies		
Flora & Rehabilitation		
Conduct a comprehensive flora survey.	Not undertaken	6.3 item 4

Action and Objectives	Implementation Status	Current Plan
Revise and implement a rehabilitation strategy focusing on degraded areas.	Friends of Samson Park – annual works plan	6.3 item 2
Prioritise revegetation using local provenance species.	Ongoing	6.3 item 2
Use prickly species to deter unwanted access.	Complete – species selected as part of annual revegetation	6.3 item 2
Reinforce verge plantings with native shrubs and trees.	Not complete	6.3 item 7
Close and revegetate unwanted tracks.	Ongoing	6.4 item 2
Monitor vegetation health and regeneration.	Ongoing – as per quarterly Revegetation Monitoring Program	6.3 item 3
Fauna		
Conduct thorough fauna surveys (beyond birds).	Camera trapping annually in January Bird surveys by Friends of Samson Park	6.3 item 5
Maintain and enhance habitat diversity.	Cockitrough installed 2024 Annual weed control and revegetation activities	6.3 item 7
Install nesting boxes for birds and bats.	Completed	6.3 item 7
Promote habitat linkages with nearby green spaces and schools.		6.3 item 7
Fire Management		
Maintain a fire ban unless reassessed by experts.	Complete (other than arson)	6.3 item 4
Monitor fire incidents and regeneration.		6.3 item 4
Reduce fuel loads through weed control.	Ongoing as per Samson Park Bushfire Hazard Reduction Plan	6.3 item 4

Action and Objectives	Implementation Status	Current Plan
Maintain firebreaks and access tracks.	Ongoing as per Samson Park Bushfire Hazard Reduction Plan	6.4 item 2
Weed Management		
Implement targeted weed control strategies.	Ongoing	6.3 item 1
Prioritise control of Veldt Grass, Pelargonium, Lupins, and bulbous weeds.	Ongoing – Veldt grass per Bushfire Hazard Reduction Plan	6.3 item 1
Train staff and volunteers in herbicide use and plant ID.		6.2 item 6
Monitor effectiveness of weed treatments.		6.3 item 1
Educate the public on environmental weeds and appropriate verge planting.	Outstanding	6.2 item 1 and 6.2 item 4
Feral Animals		
Continue rabbit control and monitor populations.	Complete, rabbits no longer present	6.2 item 6
Address feral bee infestations in nesting boxes.	Outstanding	6.2 item 6
Promote responsible pet ownership (cat curfews, dog leashing).	Outstanding	6.1 item 3 and 6.2 item 6
Consider signage and fencing to protect sensitive areas.	Outstanding	6.4 item 2 and 6.4 item 3
Environmental Education & Community Involvement		
Expand interpretation programs (signage, brochures, nature trails).	Outstanding	6.4 item 3
Support Friends of Samson Park with funding and staff.	Ongoing	6.2 item 5
Engage schools in rehabilitation and education.		6.2 item 1

Action and Objectives	Implementation Status	Current Plan
Use the Samson Recreation Centre for outreach and displays.		Not applicable
Access & Tracks		
Rationalise and close unnecessary tracks.	Outstanding	6.4 item 2
Use bollards and signage to guide access.	Outstanding	6.4 item 3
Improve accessibility for prams and wheelchairs.	Outstanding	Master Plan
Install lighting and seating to enhance safety and usability.	Outstanding	Master Plan
Recreation		
Audit and upgrade playground equipment.	Audit complete, upgrade outstanding	Master Plan
Increase bins and seating.	Outstanding	Master Plan
Improve parking and access points.	Completed July 2025 to Sellenger Avenue	Master Plan
Consider community art projects over stormwater outlets.	Not completed	6.4 item 1
Vandalism & Security		
Increase staff presence, especially during fire season.	Unable to assess	6.3 item 4
Improve maintenance and rubbish collection.	Completed	Master Plan
Encourage community stewardship and school involvement.	Ongoing	6.2 item 1
Install lighting and signage to deter vandalism.	Unable to assess	Master Plan

Action and Objectives	Implementation Status	Current Plan
Funding		
Maintain a dedicated budget line for rehabilitation.	Ongoing	Management Plan
Seek external grants for non-routine activities.	Complete – several successful grants for revegetation and infrastructure	6.2 item 5
Ensure adequate support for volunteer groups.	Ongoing – annual works plan and quarterly check ins	6.2 item 5
Implementation & Monitoring		
Establish permanent quadrats for vegetation monitoring.	Completed in June 2023	6.2 item 5
Provide quarterly reports on management progress.	Not completed	Annual monitoring
Conduct regular user surveys to assess Park usage and community attitudes.	Completed	6.2 item 1

Appendix B – Site Photos



Plate 3 - Tree decline in Samson Park, which may be a result of shallow soils and vegetation unable to cope with drought conditions and lack of rainfall, or *Phytophthora* dieback



Plate 4 - Trees in the Parkland vegetation unit and their low hanging branches provide shade and valuable habitat

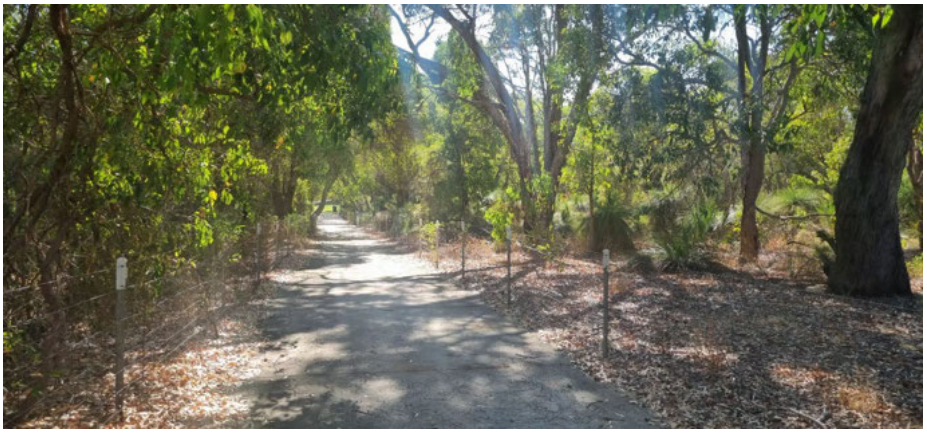


Plate 5 – To reduce water runoff during intense rain events resulting in erosion, hard surface tracks are recommended to have bunds installed to divert water into the bushland



Plate 6 – Existing playground infrastructure



Plate 7 – Existing exercise equipment

Appendix C – Flora Species List

Family	Species Name	Common Name	Notes
Cycads			
Zamiaceae	*Macrozamia fraseri*	Sandplain zamia	
Zamiaceae	*Macrozamia riedlei*		Recorded by FVC
Conifers			
Cupressaceae	*Callitris preissii*		East side, old planting
Dicotyledons			
Amaranthaceae	*Ptilotus drummondii*	Narrow leaf mulla mulla	
Amaranthaceae	*Ptilotus polystachyus*	Bottlewashers	
Apiaceae	*Centella asiatica*	Centella, Pennywort	
Apiaceae	*Eryngium pinnatifidum*	Blue devils	
Apiaceae	*Xanthosia huegelii*	Xanthosia	
Araliaceae	*Trachymene pilosa*	Native parsnip	
Asteraceae	*Cotula australis*	Common cotula	
Asteraceae	*Lagenophora huegelii*	Native gerbera	
Asteraceae	*Pithocarpa cordata*	Tangle daisy	
Asteraceae	*Podolepis gracilis*	Slender podolepis	
Asteraceae	*Podotheca gnaphalioides*	Golden long heads	
Asteraceae	*Senecio condylus*	Perth groundsel	
Asteraceae	*Waitzia suavolens*	Waitzia	
Campanulaceae	*Wahlenbergia preissii*	Native bluebell	

Family	Species Name	Common Name	Notes
Casuarinaceae	*Allocasuarina fraseriana*	Common sheoak	
Casuarinaceae	*Allocasuarina humilis*	Dwarf sheoak	
Chenopodiaceae	*Atriplex cinerea*	Grey saltbush	West side, planted 2024
Chenopodiaceae	*Enchylaena tomentosa*	Ruby saltbush	East side, bird spread
Chenopodiaceae	*Rhagodia baccata*	Berry saltbush	
Crassulaceae	*Crassula colorata*	Dense stonecrop	
Dilleniaceae	*Hibbertia cuneiformis*	Cut leaf buttercup	Naturalised from MU
Dilleniaceae	*Hibbertia hypericoides*	Yellow buttercup	
Dilleniaceae	*Hibbertia racemosa*	Stalked guinea flower	
Dilleniaceae	*Hibbertia racemosa*	Grey leaf form	Planted
Droseraceae	*Drosera erythrorhiza*	Red ink sundew	
Droseraceae	*Drosera glanduligera*	Pimpernel sundew	
Droseraceae	*Drosera macrantha*	Bridal rainbow	
Droseraceae	*Drosera pallida*	Pale rainbow	
Droseraceae	*Drosera porrecta*	Leafy sundew	
Ericaceae	*Conostephium pendulum*	Pearl flower	
Ericaceae	*Styphelia pallida*	Kick bush	
Ericaceae	*Styphelia propinqua*	Beard heath	
Euphorbiaceae	*Monotaxis grandiflora*	Diamond of the desert	
Fabaceae	*Acacia cyclops*	Red eye wattle	
Fabaceae	*Acacia glaucoptera*	Flat wattle	Planted
Fabaceae	*Acacia lasiocarpa*	Dune Moses	Planted

Family	Species Name	Common Name	Notes
Fabaceae	*Acacia pulchella*	Prickly Moses	
Fabaceae	*Acacia saligna*	Golden wreath wattle	
Fabaceae	*Acacia stenoptera*	Narrow winged wattle	
Fabaceae	*Acacia willdenowiana*	Grass wattle	
Fabaceae	*Bossiaea aquifolium*	Water bush	Planted
Fabaceae	*Bossiaea eriocarpa*	Common brown pea	
Fabaceae	*Daviesia divaricata*	Marno	
Fabaceae	*Daviesia nudiflora*	Bitter pea	
Fabaceae	*Daviesia physodes*	Prickly bitter pea	West side, planted 2024
Fabaceae	*Daviesia triflora*	Bitter pea	
Fabaceae	*Gastrolobium capitatum*	Bacon and eggs	
Fabaceae	*Gompholobium aristatum*	Yellow wedge pea	
Fabaceae	*Gompholobium tomentosum*	Hairy yellow pea	
Fabaceae	*Hardenbergia comptoniana*	Native wisteria	
Fabaceae	*Hovea trisperma*	Common hovea	
Fabaceae	*Isotropis cuneifolia*	Granny bonnets	
Fabaceae	*Jacksonia furcellata*	Grey stinkwood	
Fabaceae	*Jacksonia sternbergiana*	Green stinkwood	
Fabaceae	*Kennedia prostrata*	Running postman	
Fabaceae	*Sphaerolobium linophyllum*		
Goodeniaceae	*Dampiera linearis*	Common dampiera	
Goodeniaceae	*Scaevola canescens*	Grey fan flower	
Goodeniaceae	*Scaevola thesioides*	Blue fan flower	Planted

Family	Species Name	Common Name	Notes
Lamiaceae	*Hemiandra glabra*	Coastal snakebush	Planted
Lamiaceae	*Hemiandra pungens*	Snakebush	Planted
Myrtaceae	*Calothamnus quadrifidus*	One sided bottlebrush	Planted
Myrtaceae	*Corymbia calophylla*	Marri	
Myrtaceae	*Eucalyptus gomphocephala*	Tuart	
Myrtaceae	*Eucalyptus marginata*	Jarrah	
Myrtaceae	*Hypocalymma angustifolium*	White myrtle	Planted
Myrtaceae	*Hypocalymma robustum*	Swan River myrtle	
Myrtaceae	*Melaleuca sp.*	Paperbark	Planted
Myrtaceae	*Melaleuca viminalis*	Bottlebrush	Planted
Phyllanthaceae	*Lysiandra calycina*	False boronia	
Proteaceae	*Banksia attenuata*	Candle banksia	
Proteaceae	*Banksia dallanneyi*	Honeypot	
Proteaceae	*Banksia grandis*	Bull banksia	
Proteaceae	*Banksia menziesii*	Firewood banksia	
Proteaceae	*Banksia nivea*	Honeypot	Planted
Proteaceae	*Banksia prionotes*	Acorn banksia	
Proteaceae	*Banksia sessilis*	Parrot bush	
Proteaceae	*Hakea prostrata*	Harsh hakea	
Proteaceae	*Persoonia saccata*	Snottygobble	
Proteaceae	*Petrophile linearis*	Pixie mops	
Proteaceae	*Petrophile macrostachya*	Petrophile	
Proteaceae	*Synaphea spinulosa*	Synaphea	

Family	Species Name	Common Name	Notes
Rhamnaceae	*Trymalium ledifolium*	Coastal Trymalium	Planted
Rubiaceae	*Opercularia vaginata*	Dog weed	
Rubiaceae	*Opercularia hispidula*		Recorded by FVC
Rutaceae	*Philotheca spicata*	Pepper and salt	
Stylidiaceae	*Stylidium neurophyllum*	Coastal plain pink fountain	
Stylidiaceae	*Stylidium schoenoides*	Cow kicks	
Thymelaeaceae	*Pimelea rosea*	Rose banjine	
Violaceae	*Pigea calycina*	Wild violet	
Monocotyledons			
Asparagaceae	*Dichopogon capillipes*	Chocolate lily	Planted
Asparagaceae	*Lomandra micrantha*	Small flowered mat rush	
Asparagaceae	*Lomandra nigricans*	Mat rush	
Asparagaceae	*Lomandra preissii*	Mat rush	
Asparagaceae	*Lomandra suavolens*	Mat rush	
Asparagaceae	*Sowerbaea laxiflora*	Purple tassels	
Asparagaceae	*Thysanotus arenarius*	Sand dune fringe lily	
Asparagaceae	*Thysanotus patersonii*	Climbing fringe lily	
Asparagaceae	*Thysanotus sparteus*	Leafless fringe lily	
Asparagaceae	*Thysanotus triandrus*	Three stamen fringe lily	
Colchicaceae	*Burchardia congesta*	Milkmaids	
Cyperaceae	*Ammothryon grandiflorum*	Large, flowered bog rush	
Cyperaceae	*Ficinia marginata*	Coarse club rush	
Cyperaceae	*Ficinia nodosa*	Knotted club rush	

Family	Species Name	Common Name	Notes
Cyperaceae	*Isolepis cernua*	Nodding club rush	
Cyperaceae	*Lepidosperma leptostachyum*		
Cyperaceae	*Lepidosperma oldhamii*	Oldham's sword sedge	
Cyperaceae	*Lepidosperma scabrum*	Scabrid sword sedge	
Cyperaceae	*Mesomelaena pseudostygia*	Semaphore sedge	
Cyperaceae	*Morelotia octandra*	(*Tetraria octandra*)	
Cyperaceae	*Schoenus clandestinus*	Carpet sedge	
Dasypogonaceae	*Dasypogon bromeliifolius*	Pineapple bush	
Haemodoraceae	*Anigozanthos humilis*	Catspaw	
Haemodoraceae	*Anigozanthos manglesii*	Kangaroo paw	
Haemodoraceae	*Conostylis aculeata*	Prickly cottonheads	
Haemodoraceae	*Conostylis candicans*	Grey cottonheads	
Haemodoraceae	*Conostylis setigera*	Bristly cottonheads	
Haemodoraceae	*Haemodorum paniculatum*	Bloodroot, Mardja	
Haemodoraceae	*Haemodorum spicatum*	Bloodroot, Bohn	Planted
Hemerocallidaceae	*Caesia micrantha*	Pale grass lily	
Hemerocallidaceae	*Corynotheca micrantha*	Zigzag lily	
Hemerocallidaceae	*Dianella longifolia*	Flax lily	Planted
Hemerocallidaceae	*Dianella revoluta* var *divaricata*	Flax lily	
Hemerocallidaceae	*Dianella sp.*	Flax lily	Planted
Hemerocallidaceae	*Tricoryne elatior*	Yellow autumn lily	
Iridaceae	*Patersonia occidentalis*	Purple flag	Planted
Iridaceae	*Patersonia occidentalis var. angustifolia*	Purple flag	Planted

Family	Species Name	Common Name	Notes
Juncaceae	*Juncus pallidus*	Pale rush	
Juncaceae	*Luzula meridionalis*	Field woodrush	
Orchidaceae	*Caladenia arenicola*	Carousel spider orchid	
Orchidaceae	*Caladenia flava*	Cowslip orchid	
Orchidaceae	*Caladenia latifolia*	Pink fairy orchid	
Orchidaceae	*Caladenia longicauda*	White spider orchid	
Orchidaceae	*Diuris corymbosa*	Common donkey orchid	
Orchidaceae	*Diuris magnifica*	Pansy donkey orchid	
Orchidaceae	*Leptoceras menziesii*	Rabbit orchid	
Orchidaceae	*Microtis media*	Mignonette orchid	
Orchidaceae	*Pheladenia deformis*	Blue fairy orchid	
Orchidaceae	*Prasophyllum giganteum*	Bronze leek orchid	
Orchidaceae	*Pterostylis brevisepala*	Short eared snail orchid	
Orchidaceae	*Pterostylis sanguinea*	Dark banded greenhood	
Orchidaceae	*Pterostylis vittata*	Banded greenhood	
Orchidaceae	*Pyrorchis nigricans*	Elephant ears, Red beaks	
Orchidaceae	*Thelymitra vulgaris*	Slender sun orchid	
Poaceae	*Austrostipa elegantissima*	Feather speargrass	
Poaceae	*Austrostipa flavescens*	Yellow speargrass	
Poaceae	*Austrostipa hemipogon*	Half bearded speargrass	
Poaceae	*Austrostipa variabilis*	Variable speargrass	
Poaceae	*Microlaena stipoides*	Weeping grass	
Poaceae	*Poa porphyroclados*	Purple poa	

Family	Species Name	Common Name	Notes
Poaceae	*Rytidosperma caespitosa*	Common wallaby grass	
Restionaceae	*Desmocladus fasciculatus*	Whorled twine rush	
Restionaceae	*Desmocladus flexuosus*	Tangled twine rush	
Xanthorrhoeaceae	*Xanthorrhoea gracilis*		Recorded by FVC
Xanthorrhoeaceae	*Xanthorrhoea preissii*	Grasstree, Balga	

Notes:

- List compiled by the Friends of Samson Park (December 2024) – Diana Corbyn and Elizabeth King and supplemented by FVC (2025)
- 158 native plants (2 cycads, 1 conifer, 91 dicots, 65 monocots)

Appendix D – Weed Species List

Weeds in Samson Park, 2020 - 2024, recorded by Diana Corbyn and Elizabeth King

The Weed List covers all the bushland area of Samson Park with a special focus on the hand weeded blocks

Family	Scientific name	Common name	Habit	Block	Ranking
Grass weeds					
Poaceae	**Aira cupaniana*	Silvery hairgrass	ann		3
Poaceae	**Avena barbata*	Bearded oat	ann	5	1
Poaceae	**Briza maxima*	Blowfly grass	ann		2
Poaceae	**Briza minor*	Shivery grass	ann		3
Poaceae	**Bromus diandrus*	Great brome	ann	5	2
Poaceae	**Catapodium rigidum*	Rigid fescue	ann		3
Poaceae	**Cenchrus clandestinus*	Kikuyu grass	per		2
Poaceae	**Cenchrus echinatus*	Burr grass	ann	5A	Turf run-off
Poaceae	**Cynodon dactylon*	Couch	per		1
Poaceae	**Digitaria ciliaris*	Summer grass	ann		3
Poaceae	**Ehrharta calycina*	Perennial veldt grass	per		1
Poaceae	**Ehrharta longiflora*	Annual veldt grass	ann		1
Poaceae	**Eragrostis curvula*	African love grass	per		2
Poaceae	**Lagurus ovatus*	Hare's tail grass	ann		3
Poaceae	**Lolium rigidum*	Annual rye grass	ann		2
Poaceae	**Melinis repens*	Red Natal grass	per	4	3
Poaceae	**Pentameris airoides*	False hair grass	ann	1	3
Poaceae	**Phalaris angusta*	Canary grass	ann		3
Poaceae	**Poa annua*	Winter grass	ann		3
Poaceae	**Poa pratensis*	Kentucky bluegrass	per	4	3
Poaceae	**Polypogon monspeliensis*	Annual beard grass	ann		3
Poaceae	**Sporobolus africanus*	Parramatta grass	per		3
Poaceae	**Stenotaphrum secundatum*	Buffalo grass	per		2
Poaceae	**Vulpia myuros*	Silver grass	ann		1
Bulbous weeds					
Asparagaceae	**Asparagus asparagoides*	Bridal creeper		5	**1 (WONS)**
Asparagaceae	**Asparagus plumosus*	Asparagus fern		1, 2	**1(WONS)**
Orchidaceae	**Disa bracteata*	South African orchid			1
Iridaceae	**Ferraria crispa*	Black flag		3 (+1)	1
Iridaceae	**Freesia alba x leichtlinii*	Freesia		Above 5	1
Iridaceae	**Gladiolus caryophyllaceus*	Pink gladiolus			1
Iridaceae	**Gladiolus undulatus*	Wavy gladiolus		1, 2	1
Asparagaceae	**Lachenalia reflexa*	Yellow soldier			1
Iridaceae	**Moraea flaccida*	One leaf cape tulip		4, 5	**Declared Pest**
Iridaceae	**Moraea miniata*	Two leaf cape tulip		2	**Declared Pest**
Oxalidaceae	**Oxalis corniculata*	Yellow wood sorrel	No bulb	4	3
Oxalidaceae	**Oxalis pes-caprae*	Soursob			2
Oxalidaceae	**Oxalis purpurea*	Pink wood sorrel		4	3
Iridaceae	**Romulea rosea*	Guildford grass			2
Iridaceae	**Watsonia meriana*	Watsonia		5A	1
Trees, shrubs and climber weeds					
Fabaceae	**Acacia celastrifolia*	Glowing wattle			3
Fabaceae	**Acacia iteaphylla*	Flinders Range wattle			3
Fabaceae	**Acacia longifolia*	Sydney golden wattle			3
Araucariaceae	**Araucaria heterophylla*	Norfolk Island pine	Seedling	2	3
Malvaceae	**Brachychiton populneus*	Kurrajong	Immature	2, 5A, 5B	3
Myrtaceae	**Eucalyptus sp.*	Smooth bark gum	Immature	4, 5A	3
Moraceae	**Ficus carica*	Fig	Seedling	2, 3, 5A	

Asclepiadaceae	**Gomphocarpus fruticosus*	Narrowleaf cotton bush	Shrub	SW area	**Declared Pest**
Lamiaceae	**Lavandula dentata*	French lavender	Seedling	5A	Turf run-off
Oleaceae	**Olea europaea*	Olive	Seedling		3
Vitaceae	**Parthenocissus quinquifolia*	Virginia creeper	Seedling		Turf run-off
Solanaceae	**Physalis peruviana*	Cape gooseberry	Seedling	5A	Turf run-off
Polygalaceae	**Polygala myrtifolia*	Polygala		4	3
Anacardiaceae	**Schinus terebinthifolia*	Brazilian pepper	Seedling		3
Ulmaceae	**Ulmus parvifolia*	Chinese elm	Seedling	5A	Turf run-off
Arecaceae	**Washingtonia filifera*	Cotton palm	Seedling	1	3
Unidentified			Seedling	2, 3	3
Broadleaf herbs, sedges and succulent weeds					
Asteraceae	**Arctotheca calendula*	Cape weed			2
Acanthaceae	**Barleria cristata*	Philippine violet		4	Turf run-off
Asteraceae	**Bidens pilosa*	Cobbler's pegs		5B	Turf run-off
Brassicaceae	**Brassica tournefortii*	Wild turnip			2
Brassicaceae	**Capsella bursa-pastoris*	Shepherd's Purse			Turf run-off
Brassicaceae	**Cardamine hirsuta*	Flickweed			3
Apocynaceae	**Catharanthus roseus*	Annual vinca		5A	Turf run-off
Caryophyllaceae	**Cerastium glomeratum*	Mouse ear chickweed			3
Chenopodiaceae	**Chenopodium album*	Fat hen		5A	Turf run-off
Asteraceae	**Cirsium vulgare*	Spear thistle		5B	3
Asteraceae	**Cotula sessilis*	Prickly bindi			1
Asteraceae	**Cotula turbinata*	Funnel weed			3
Crassulaceae	**Crassula glomerata*	Clustered crassula			3
Plantaginaceae	**Cymbalaria muralis*	Ivy leaf toadflax		5A	Turf run-off
Cyperaceae	**Cyperus brevifolius*	Mullumbimby couch		5A	Turf run-off
Cyperaceae	**Cyperus congestus*	Dense flat sedge		5A	Turf run-off
Cyperaceae	**Cyperus involucratus*	Umbrella plant		5A	Turf run-off
Brassicaceae	**Diplotaxis muralis*	Wall rocket		5A	Turf run-off
Scrophulariaceae	**Dischisma capitatum*	Woolly headed Dischisma		5B	3
Chenopodiaceae	**Dysphania ambrosioides*	Mexican tea		5A	Turf run-off
Asteraceae	**Erigeron bonariensis*	Flaxleaf fleabane			1
Asteraceae	**Erigeron canadensis*	Canadian fleabane			3
Geraniaceae	**Erodium botrys*	Long storksbill			3
Euphorbiaceae	**Euphorbia maculata*	Spotted spurge			3
Euphorbiaceae	**Euphorbia peplus*	Petty spurge			2
Euphorbiaceae	**Euphorbia terracina*	Geraldton carnation weed			1
Asteraceae	**Facelis retusa*	Tramp weed		1	1
Apiaceae	**Foeniculum vulgare*	Fennel		5A, 4	Turf run-off
Papaveraceae	**Fumaria capreolata*	Climbing fumitory			1
Papaveraceae	**Fumaria muralis*	Pink flower fumitory			1
Asteraceae	**Galinsoga parviflora*	Galinsoga		5A	Turf run-off
Rubiaceae	**Galium murale*	Small bedstraw	Green mulch		3
Asteraceae	**Gamochaeta coarctata*	Spiked cudweed			2
Asteraceae	**Gazania linearis*	Gazania			3
Geraniaceae	**Geranium molle*	Dove's foot			3
Asteraceae	**Hypochaeris glabra*	Smooth flatweed			2
Asteraceae	**Hypochaeris radicata*	Hairy flatweed			2
Asteraceae	**Lactuca serriola*	Prickly lettuce			1
Brassicaceae	**Lepidium didymum*	Lesser swinecress		3	3
Plantaginaceae	**Linaria maroccana*	Linaria		5A	Turf run-off
Brassicaceae	**Lobularia maritima*	Sweet alyssum		5A	Turf run-off
Fabaceae	**Lupinus cosentinii*	Sandplain lupin			3
Primulaceae	**Lysimachia arvensis*	Pimpernel			3
Malvaceae	**Malva parviflora*	Small flowered mallow			3

Fabaceae	**Medicago polymorpha*	Burr medic			2
Fabaceae	**Melilotus indicus*	Hexham scent			3
Plantaginaceae	**Misopates orontium*	Lesser snapdragon			Turf run-off
Onagraceae	**Oenothera indecora*	Small evening primrose		4	3
Onagraceae	**Oenothera laciniata*	Cutleaf evening primrose		5A	Turf run-off
Onagraceae	**Oenothera stricta*	Common evening primrose		5A	Turf run-off
Fabaceae	**Ornithopus compressus*	Yellow serradella			3
Orobanchaceae	**Orobanche minor*	Lesser broomrape			2
Asteraceae	**Osteospermum ecklonis*	Veldt daisy		2, 5	2
Papaveraceae	**Papaver rhoeas*	Common poppy		E side	Ex garden
Geraniaceae	**Pelargonium capitatum*	Rose pelargonium			1
Polygonaceae	**Persicaria sp.*	Knotweed		5A	Turf run-off
Caryophyllaceae	**Petrorhagia dubia*	Velvet pink			2
Scrophulariaceae	**Phyllopodium cordatum*	Little foot		4	3
Caryophyllaceae	**Polycarpon tetraphyllum*	Fourleaf allseed			2
Portulaceae	**Portulaca oleracea*	Pigweed			3
Asteraceae	**Pseudophalium luteoalbum*	Jersey cudweed		5A	Turf run-off
Ranunculaceae	**Ranunculus muricatus*	Sharp buttercup			Turf run-off
Asteraceae	**Reichardia tingitana*	False sow thistle			3
Asteraceae	**Senecio vulgaris*	Common groundsel			2
Caryophyllaceae	**Silene gallica*	French catchfly			2
Solanaceae	**Solanum lycopersicum*	Tomato		5A	Turf run-off
Solanaceae	**Solanum nigrum*	Blackberry nightshade			1
Asteraceae	**Sonchus asper*	Rough sowthistle			2
Asteraceae	**Sonchus oleraceus*	Sowthistle			2
Lamiaceae	**Stachys arvensis*	Stagger weed		5A	Turf run-off
Caryophyllaceae	**Stellaria media*	Chickweed			3
Asteraceae	**Tagetes minuta*	Stinking roger		4	1
Asteraceae	**Taraxacum officinale*	Dandelion		5A	Turf run-off
Zygophyllaceae	**Tribulus terrestris*	Caltrop		5A Turf run-off	**Pest Plant**
Fabaceae	**Trifolium angustifolium*	Narrow leaf clover			3
Fabaceae	**Trifolium arvense*	Hare's foot clover			3
Fabaceae	**Trifolium campestre*	Hop clover	20-50 fls		3
Fabaceae	**Trifolium dubium*	Slender suckling clover	5-20 fls		3
Fabaceae	**Trifolium glomeratum*	Cluster clover			3
Fabaceae	**Trifolium repens*	White clover			2
Fabaceae	**Trifolium resupinatum*	Woolly clover			3
Tropaeolaceae	**Tropaeolum majus*	Nasturtium		5A	Turf run-off
Asteraceae	**Urospermum picroides*	False hawkbit			1
Asteraceae	**Ursinia anthemoides*	Ursinia			1
Urticaceae	**Urtica urens*	Small nettle		3	Turf run-off
Plantaginaceae	**Veronica arvensis*	Wall speedwell			3
Fabaceae	**Vicia sativa*	Common vetch			1
Campanulaceae	**Wahlenbergia capensis*	Cape bluebell			**3**

Total identified weed species = 143 (31 December 2024) **Scientific names current with *Florabase***

Note that 7 new weed species were identified in 2024 with 6 recorded from the turf run-off zones (3, 4, 5A).

These new weed species are listed below:

Barleria cristata*, **Cymbalaria mu*ralis, **Cyperus involucratus*, **Papaver rhoeas*, **Solanum lycopersicum*, **Tribulus terres*tris **[Pest Plant] and **Urtica urens*

Weed categories according to: Kate Brown & Kris Brooks 2002 *Bushland weeds: a practical guide to their management*.

Weed Ranking for Samson Park: 1 = Major weed 2 = Nuisance weed 3 = Minor weed

Appendix E – Fauna Species List

Birds

Common Name	Species Name	Year Recorded
Australian Hobby	*Falco longipennis*	1989, 1995
Australian Kestrel	*Falco cenchroides*	1989, 1995
Australian Magpie	*Gymnorhina tibicen*	1989, 1995, 2024
Black-faced Cuckoo-shrike	*Coracina novaehollandiae*	2024
Boobook Owl	*Ninox boobook*	1989, 1995
Brown Falcon	*Falco berigora*	1989, 1995
Brown Goshawk	*Accipiter fasciatus*	1989, 1995
Brown Honeyeater	*Lichmera indistincta*	1989, 1995
Carnaby's Black-Cockatoo (EN)	*Zanda latirostris*	1989, 1995
Collared Sparrowhawk	*Accipiter cirrhocephalus*	1989, 1995
Elegant Parrot	*Neophema elegans*	1989, 1995
Fairy Martin	*Petrochelidon ariel*	1989, 1995
Fan-tailed Cuckoo	*Cacomantis flabelliformis*	1989, 1995
Feral Pigeon	*Columbia livia*	1989, 1995
Forest Red-tailed Black Cockatoo (VU)	*Calyptorhynchus banksii naso*	2024
Galah	*Eolophus roseicapilla*	1989, 1995, 2024
Grey Butcherbird	*Cracticus torquatus*	1989, 1995
Grey Fantail	*Rhipidura albiscapa*	1989, 1995
Laughing Kookaburra	*Dacelo novaeguineae*	2024
Laughing Turtle-dove	*Spilopelia senegalensis*	1989, 1995
Magpie Lark	*Grallina cyanoleuca*	2024
Mallee Ringneck	*Barnardius zonarius subspecies barnardi*	1989, 1995
New Holland Honeyeater	*Phylidonyris novaehollandiae*	1989, 1995, 2024
Pacific Black Duck	*Anas superciliosa*	1989, 1995
Peregrine Falcon	*Falco peregrinus*	1989, 1995
Pied Butcherbird	*Cracticus nigrogularis*	1989, 1995
Port Lincoln Ringneck	*Barnardius zonarius subspecies zonarius*	1989, 1995
Purple-crowned Lorikeet	*Psitteuteles porphyrocephalus*	1989, 1995
Rainbow Lorikeet	*Trichoglossus moluccanus*	2024

Common Name	Species Name	Year Recorded
Red Wattlebird	*Anthochaera carunculata*	2024
Red-capped Parrot	*Purpureicephalus spurius*	2024
Regent Parrot	*Polytelis anthopeplus*	1989, 1995
Rock Parrot	*Neophema petrophila*	1989, 1995
Rufous Whistler	*Pachycephala rufiventris*	1989, 1995, 2024
Sacred Kingfisher	*Todiramphus sanctus*	1989, 1995
Silver Gull	*Larus novaehollandiae*	1989, 1995
Silvereye	*Zosterops lateralis*	1989, 1995, 2024
Singing Honeyeater	*Gavicalis virescens*	1989, 1995, 2024
Striated Pardalote	*Pardalotus striatus*	1989, 1995, 2024
Tawny Crowned Honeyeater	*Gliciphila melanops*	1989, 1995
Tree Martin	*Petrochelidon nigricans*	1989, 1995, 2024
Weebill	*Smicrornis brevirostris*	1989, 1995, 2024
Welcome Swallow	*Hirundo neoxena*	1989, 1995, 2024
Western Gerygone	*Gerygone fusca*	2024
Western Spinebill	*Acanthorhynchus superciliosus*	1989, 1995
Western Thornbill	*Anthochaera lunulata*	1989, 1995
Willie Wagtail	*Rhipidura leucophrys*	2024
Yellow Rumped Thornbill	*Acanthiza chrysorrhoa*	1989, 1995

Reptiles

Common Name	Species Name	Year Recorded
Long-tailed Ctenotus	*Ctenotus australis*	2024
Fence Skink	*Cryptoblepharus buchananii*	2024
West Coast Morethis Skink	*Morethia lineoocellata*	2024
Dugites	*Pseudonaja affinis*	1995
Bobtail	*Tiliqua rugosa*	1989, 1995, 2024

Mammals

Common Name	Species Name	Year Recorded
Black Rat	*Rattus rattus*	2024
Common House Mouse	*Mus musculus*	1989
Brushtail Possum	*Trichosurus vulpecula*	1989
Goulds Wattled Bat	*Chalinolobus gouldii*	2025

Notes:

- Records of years 1989 and 1995 are derived from the lists compiled in the 1989 (Ecoscape 1989) and 2006 Samson Park Management Plans (CoF 2006).
- Other records are derived from FVC (2025), City Officers and the Friends of Samson Park.

Appendix F - Priority and Objective Levels Assigned to Actions

Priority	Definition
Very High	• Actions that are critical to prevent immediate and potentially irreversible degradation of bushland values. • These may include threats to native flora and fauna species, key ecological processes, or rapid spread of invasive species. • These actions should be implemented as a matter of urgency, ideally within the first **1–2 years** of the plan.
High	• Actions that address significant ecological threats or support key conservation goals, but where the risk of immediate or irreversible impact is lower than for 'Very High' Priority actions. • Implementation should occur within the early stages of the plan **(years 1–5)**
Medium	• Actions that support longer-term ecological improvements, monitoring, or enhancements, and can be scheduled once higher priority threats are under control. • These actions are generally not urgent but contribute to the success of the plan and may be implemented anytime **over the 10-year** period as resources allow.
Low	• Desirable or complementary actions that may provide additional ecological or community benefit but are not essential for maintaining bushland values in the short to medium term. • These actions may be opportunistic and implemented any time **over the 10- year period**

Objectives	Definition
Enhance	Improve, or develop • Ecological values and condition of the bushland • Includes activities such as habitat restoration, revegetation, community education and engagement
Prevent	Prevent • Introduction to or occurrence of
Eliminate	Complete or substantial reduction • Rate of density/abundance/extent • Eventual complete removal
Contain	Stop, restrict, or reduce • Rate of spread or • Frequency of occurrence
Manage and Maintain	Limit • Identify, assess and mitigate limited negative impacts on assets
Confirm	Identify • Number or type of threats for which their presence/extent is uncertain
Monitor	Assets that cannot be maintained by action within the City of Fremantle boundaries • Highly mobile/wide roaming, infrequent visitors • Risk of local extinction from process that cannot be mitigated (climate change, pathogens)


CITY OF
Fremantle
Samson Park Masterplan
Final Comment
Engagement Report
January 2026
fremantle.wa.gov.au

Acknowledgement of Country

The City of Fremantle acknowledges the Whadjuk people as the Traditional Owners of the greater Fremantle/Walyalup area, and we recognise that their cultural and heritage beliefs are still important today.

Contents

INTRODUCTION 3
KEY TAKEAWAYS FROM ENGAGEMENT 5
HOW WE ENGAGED 6
HOW WE COLLECTED FEEDBACK 7
WHO WE REACHED 8
NEXT STEPS 19

INTRODUCTION

After a year of community engagement, research and detailed design, the City of Fremantle invited the community to provide final comments on the draft Samson Park Masterplan and Management Plan. Led by the City's Place and Projects team in partnership with the Natural Areas team, the draft plans have been shaped by extensive input from the community.

By the time of this final comment period 1,170 people shared their views through surveys, on-site pop-ups and three Project Reference Group workshops held in March, June and September 2025. The City would like to thank everyone involved, including **Friends of Samson Park, Samson Precinct members, community members, Whadjuk Elders and cultural heritage representatives, City Councillors, ecological and engineering consultants**, operational staff and community development officers for their valuable insights and collaboration.

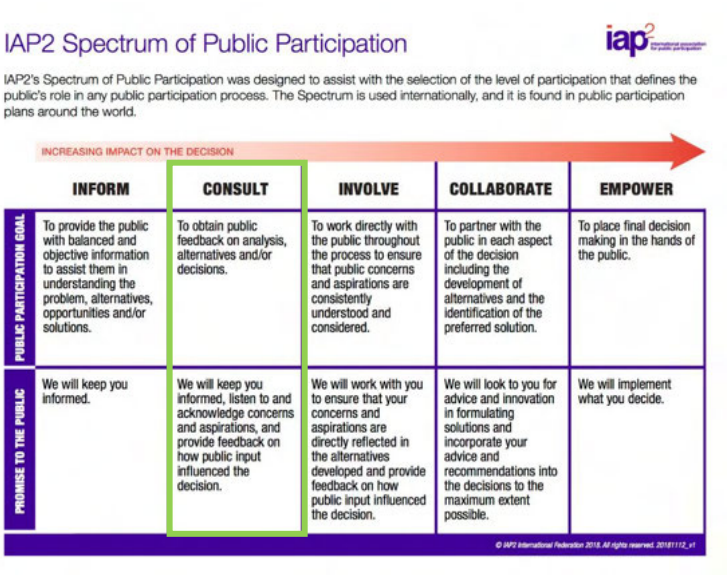
In this last phase of engagement, the City encouraged the community to review the draft plans and share final feedback before the Masterplan and Management Plan are finalised for adoption.

Throughout the public engagement program, the community was encouraged to:

- Review the draft Masterplan and Management Plan for Samson Park.
- Contribute feedback by completing the survey on the MySay page or provide a written submission.
- Request a 1:1 meeting with a City Officer to discuss their feedback.

This engagement report details how we engaged; who we reached; and what we heard. The findings of this report will help City staff make an informed decision on next steps for this proposal.

In conjunction with the City of Fremantle's community engagement policy, and the International Association for Public Participation's (IAP2) spectrum of public participation, this engagement program aimed to **CONSULT** the community throughout the project:



IAP2 Spectrum of Public Participation

IAP2's Spectrum of Public Participation was designed to assist with the selection of the level of participation that defines the public's role in any public participation process. The Spectrum is used internationally, and it is found in public participation plans around the world.

INCREASING IMPACT ON THE DECISION

	INFORM	CONSULT	INVOLVE	COLLABORATE	EMPOWER
PUBLIC PARTICIPATION GOAL	To provide the public with balanced and objective information to assist them in understanding the problem, alternatives, opportunities and/or solutions.	To obtain public feedback on analysis, alternatives and/or decisions.	To work directly with the public throughout the process to ensure that public concerns and aspirations are consistently understood and considered.	To partner with the public in each aspect of the decision including the development of alternatives and the identification of the preferred solution.	To place final decision making in the hands of the public.
PROMISE TO THE PUBLIC	We will keep you informed.	We will keep you informed, listen to and acknowledge concerns and aspirations, and provide feedback on how public input influenced the decision.	We will work with you to ensure that your concerns and aspirations are directly reflected in the alternatives developed and provide feedback on how public input influenced the decision.	We will look to you for advice and innovation in formulating solutions and incorporate your advice and recommendations into the decisions to the maximum extent possible.	We will implement what you decide.

© IAP2 International Federation 2018. All rights reserved. 20181112_v1

The City of Fremantle conducted a series of in-person, local media, and digital community engagement activities to collect submissions and feedback for this project.

City officers aimed to:

- Keep the community informed, listen to and acknowledge concerns and provide feedback on how public input influenced the decision.
- Work with the public to ensure that their concerns and aspirations were duly noted and provide clarity on any questions that arose.

KEY TAKEAWAYS FROM ENGAGEMENT

- The draft Samson Park Masterplan and Management Plan is clearly seen by a majority of the community as a welcomed piece of work for improving the much loved community park.

- 79% of respondents had participated in the engagement program for this project previously, highlighting that many community members have been on the journey with City staff since the beginning of this project in 2024.

- There is an even mix of support: 46% somewhat support, while 42% fully support the Masterplan. Both categories of respondents want to see the following in the final document:

    - There is a strong preference for Samson Park to retain its understated, local character, with improvements that respect and enhance its parkland and bushland setting rather than introducing overly large or intrusive infrastructure.
    - The engagement highlighted a desire for multigenerational community spaces and amenities such as seating, picnic spots, accessible pathways and shaded areas so people can comfortably socialise, gather and activate the park.
    - There was general support for upgrading the existing playground to better serve families and children as part of broader park improvements, though views were mixed on the proposed southern youth activity area, with some backing youth-focused features and others questioning their need.
    - Dog governance and enforcement is a key area of concern for the community with divergent views on on-and-off lead areas. There continues to be tension between how dog walkers use the space vs all visitors to the park. The City acknowledges that balancing dog access, public use and environmental protection is a broader City-wide challenge and is being addressed holistically through a review of the City's dog governance policies and local laws.

HOW WE ENGAGED

The City of Fremantle opened public engagement on the final comment period for the draft Samson Park Masterplan and Management Plan on 27 November 2025 and collected submissions until close-of-business on 23 January 2026.

City officers promoted the public engagement period in the following ways:

Social Media

- The public engagement program for this project was mentioned on the City of Fremantle's Facebook page, as well as its Instagram profile throughout the lifespan of the submission period.

Local Media

- The public engagement program was advertised in the Fremantle Herald throughout the public engagement period.

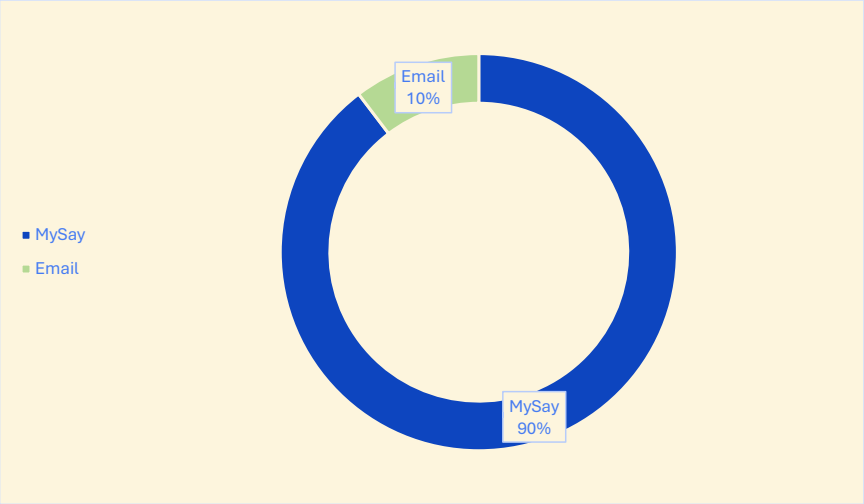
Electronic Newsletters

- The Community Engagement team deployed a "Just Launched" email newsletter announcing the opening of the public consultation period on 17 November, 2025.
- The Community Engagement team advertised this project via its monthly engagement newsletter in December, 2025 and January 2026.
- This email is deployed to more than 6,500 people who are subscribed to hear engagement updates from the City of Fremantle.
- The project was also promoted in the City's Freo Weekly newsletter program which is deployed to over 3,500 people.
- The Proposed Bathers Beach Alfresco Extension project was also featured and promoted in the *This Is Business* newsletter in November 2025.

1:1 or Group Meetings:

- Throughout the duration of this final comment period, City officers were available for any 1:1 or group meeting requests from the public.

HOW WE COLLECTED FEEDBACK



What does this data tell us?

The public engagement program reached more than **998** people through online and face-to-face interactions. The City collected **29 formal submissions** of feedback.

City officers reached a total of 2,168 people through online and face-to-face interactions for the entire duration of the Samson Park Masterplan & Management Plan engagement project.

City officers collected submissions in two ways:

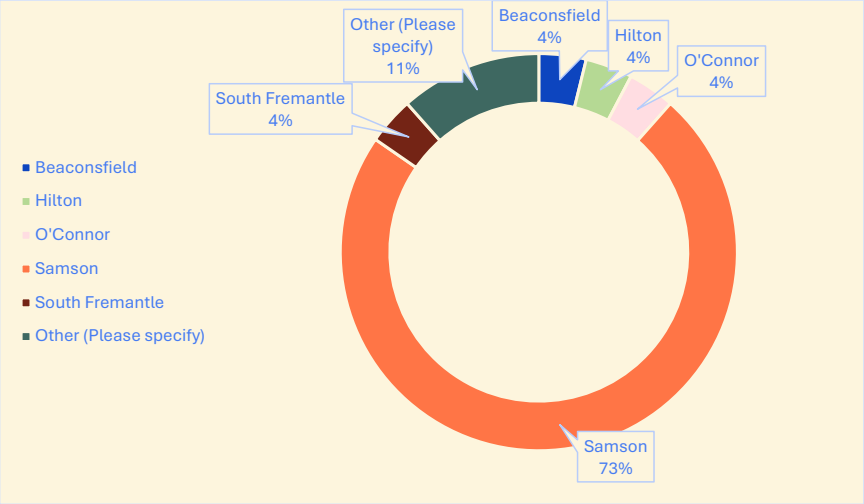
- **90%** of submissions were collected via formal submissions to the City's MySay platform, or hard copies of the MySay survey submitted to City staff.
- **10%** of submissions were collected via formal email feedback sent to the Community Engagement inbox.

This resulted in more than **289** individual pieces of information* collected through the engagement program.

***Note:** 1 formal submission via a MySay survey captures multiple comments and data from respondents.

WHO WE REACHED

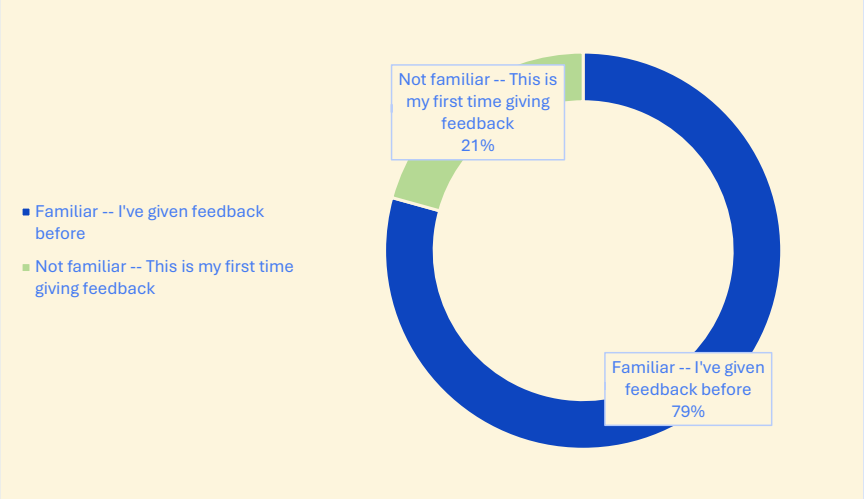
Location Demographics



What does this data tell us?

- **73%** of respondents were from Samson and had the highest level of respondents (as expected).
- **11%** of respondents selected Other (please specify) and noted the following:
  - Hamilton Hill, Kardinya, Spearwood.
- Beaconsfield, Hilton, O'Connor, and South Fremantle each generated **4% of respondents**.

How familiar are you with this project?



What does this data tell us?

- **79% of respondents** had participated in this project before via the multiple touchpoints for engagement.
- **21% of respondents** were new to the project and giving feedback for the first time.

How do you identify?

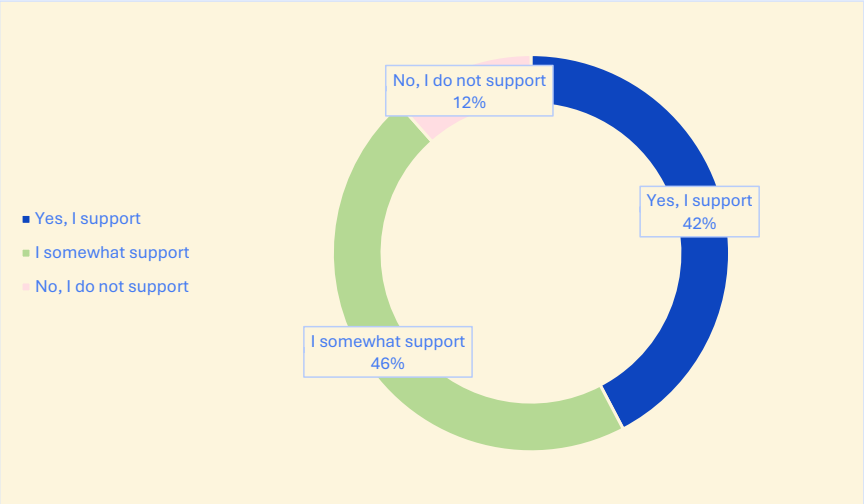
Identification Type	No. times selected
Resident	**26**
Ratepayer	**17**
Visitor	1
Business Owner	1

What does this data tell us?

- Respondents were asked to identify themselves through the options above and could select all that applied.
- **Residents** made up the highest number of respondents to this engagement program.
    - **Ratepayers** were the second highest number of respondents.

WHAT WE HEARD

Support for the draft Samson Park Masterplan



What does this data tell us?

- 46% of respondents said **somewhat support** the draft Masterplan, with 42% confirming their **support outright**.
- Although both outcomes are close, there is clear indication on a whole that the draft Masterplan is supported by the community with some revisions where appropriate.
- 12% of respondents said they **do not support** the draft Masterplan.

Respondents were asked to explain their selection via an open text survey question. Their answers have been separated into two categories:

- **SUPPORTIVE**
- **SOMEWHAT SUPPORTIVE**
- **NOT SUPPORTIVE**

SUPPORTIVE

Respondents who SUPPORT the draft Masterplan highlighted the following:

Conservation and Environmental Protection

- Support for conserving important bushland.
- Conservation efforts should be well-managed.
- Protection should align with the interests of park users.
- General approval of conservation “in principle”.

Balanced Improvement Approach

- Positive response to a mix of retaining existing areas while making modest improvements.
- Desire for upgrades that don’t over-develop the park.
- Approval that improvements are thoughtful rather than excessive.

Infrastructure and Amenity Upgrades

- Clear need for a playground upgrade.
- Request for paths through grassed areas to improve access.
- Strong concern about poor drainage needing major attention.
- Reassurance that these issues are addressed in the masterplan.

Inclusivity and Use for All Ages

- Desire for the park to be inviting for all age groups.
- Recognition that current facilities don’t adequately serve everyone.
- Emphasis on making the park more welcoming and functional.

Community Value

- Samson Park seen as a key community asset.
- Frustration that the park has been overlooked for years.
- Many residents feel that, although Samson Park has not received significant investment in the recent past, they are looking forward to its revitalisation through the Masterplan process.
- Strong emotional connection from local residents.

Optimism and Support for the Masterplan

- Excitement about being involved in the planning process.
- Positive anticipation of the park’s transformation.
- Gratitude toward the City for finally taking action.

SOMEWHAT SUPPORTIVE

Respondents who SOMEWHAT SUPPORT the draft Masterplan highlighted the following:

Conservation, Bushland Protection & Ecological Management

- Strong support for protecting flora and fauna and prioritising conservation
- Desire for a conservation-first management approach, especially given Bush Forever status
- Calls to restore degraded bushland by removing invasive weeds and replanting local native species
- Concerns about excessive mulch use, chemicals, and herbicides (e.g. Roundup)
- Opposition to infrastructure that makes the park feel over-engineered (fences, enclosures)
- Support for nature play only if sensitively integrated into bush areas
- Support for improvement only if balanced, restrained, and conservation-led

Dog Management & Conflicting Park Uses

- There continue to be divergent views on dogs off-lead vs on-lead at Samson Park.
- Concerns about safety, particularly for children, playground users, and residents
- Frustration that existing dog rules are ignored and poorly enforced
- Calls for:
    - Fully fenced off-lead dog areas, with the rest of the park on-lead
    - OR retaining significant open green space for dogs off-lead due to park size and popularity
- Recognition that the park may be too small to comfortably accommodate all competing uses
- Concern about impacts on wildlife from dogs in bush areas

Play Spaces & Age Inclusivity (Children and Teenagers)

- Support for upgraded playgrounds, including fenced playground areas due to safety concerns related to dog interactions.
- Need for play spaces that cater to both younger and older children.
- Advocacy for nature play.
- Some want additional play features beyond traditional playground equipment.
- Conflicting views on teenagers:

- Teenagers seen as overlooked and want skate elements or activity spaces.

Another view strongly opposes youth facilities (pump tracks, skate parks), saying these are available elsewhere.

Parking, Traffic & Access Impacts

- Concerns about traffic congestion, especially near McKenzie/McCombe and roundabouts.
- Objection to car parking locations seen as unsafe or poorly planned.
- Preference for parking to be located away from busy intersections.
- Ongoing concern that parking supply is inadequate, especially when events are on.
- Nearby developments — such as the proposed childcare centre on McCombe Avenue could increase local traffic and parking pressure around Samson Park, even though the facility is not yet built.

Infrastructure, Drainage & Basic Services

- Broad support for addressing drainage issues, particularly winter flooding.
- Support for infrastructure that is functional and low-impact.
- Some oppose new toilets, preferring maintenance of existing facilities.
- Support for benches, picnic areas, shade, water fountains, improved irrigation and water access for fire management.

Community Gathering & Social Infrastructure

- Strong desire for a central meeting place or community hub within the park.
- Requests for Seating, shade and picnic tables.
- Support for a wider range of community uses including markets, events, mobile services and food vans, that could help fill a gap in local amenity due to the lack of nearby shops, cafes or services.
- Emphasis on serving older residents and people seeking quiet, safe places to rest.
- Some opposition to activity-heavy or youth-focused infrastructure in favour of calm social spaces.

NOT SUPPORTIVE

Respondents who DO NOT SUPPORT the draft Masterplan highlighted the following:

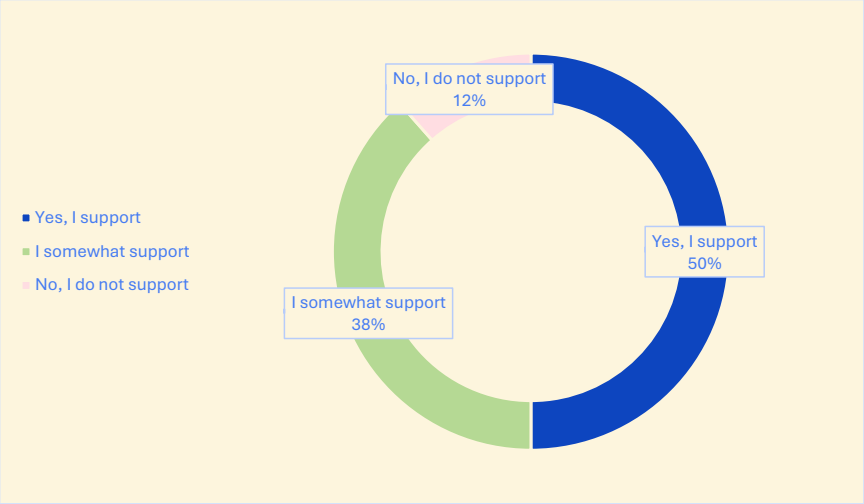
Opposition to Fencing and Physical Barriers

- Strong view that there are too many internal fences.
- Fences described as ugly, unnecessary, and obstructive.
- Belief that fencing:
    - Restricts access (including for fire control)
    - Does not deter off-lead dogs
    - Diminishes the open nature of the park
- Calls for removal of all interior fencing.

Strong Advocacy for Dogs Off-Lead Throughout the Park

- Dogs should be allowed off lead everywhere.
- Belief that:
    - Fauna is minimal or non-existent, so dogs pose little ecological risk
    - Dogs do not cause the environmental damage claimed
    - Dog walking improves mental health and enjoyment
- View that dog walkers are the primary users of the park.
- Argument that regular dog use across the park helps deter arson and antisocial behaviour.

Support for the draft Samson Park Management Plan



What does this data tell us?

- **50% of respondents** are in full support of the draft management plan.
- **38% somewhat support** the draft management plan.
- **12% do not support** the draft management plan.

Respondents were asked to explain their selection via an open text survey question. Their answers have been separated into three categories:

- **SUPPORTIVE**
- **SOMEWHAT SUPPORTIVE**
- **NOT SUPPORTIVE**

SUPPORTIVE

The two comments provided by respondents **IN SUPPORT** highlighted that the draft Management Plan is an effective management approach for the area, and complements the draft Masterplan presented to the community.

SOMEWHAT SUPPORTIVE

Respondents who SOMEWHAT SUPPORT the draft Management Plan highlighted the following:

Conservation-First Approach & Bushland Protection

- Broad support for managing Samson Park as a Bush Forever site.
- Desire for stronger implementation and enforcement, not just high-level intent.
- Concern that fencing and mulch may undermine bushland values.
- Opposition to chemical use (e.g. Roundup) and over-mulching.
- Fear that over-engineering could exclude people from the bush rather than protect it.

Dog Management, Safety & Enforcement

- Strong concern that current dog behaviour is unsafe and unmanaged.
- Belief that signage and education alone do not work, and on-lead rules are regularly ignored.
- Divergent positions with respondents wanting dogs off-lead retained in significant open areas due to popularity while others want dogs off-lead restricted to fenced areas only.
- Calls for clear, enforceable actions rather than vague policy statements.

Space Competition & Park Size Limitations

- Recognition that Samson Park is **not large enough** to cater for all uses comfortably
- Expanding playgrounds and footpaths reduces space for other users (especially dogs)

- The balance between children, dogs, and conservation is fragile.
- Samson Park should have a more modest local role given there are large regional parks within the metro area.

NOT SUPPORTIVE

Respondents who DO NOT SUPPORT the draft Management Plan highlighted the following:

Opposition to Over-Management, Fencing, and Planning Frameworks

- Widespread view that the park is over-designed and over-regulated.
- Strong rejection of internal fencing, excessive signage, paths, and masterplans.
- Belief that money is being wasted on infrastructure and planning instead of practical, on-ground works.
- Preference for minimal intervention and “just fix what’s needed”.

Dog Access Should Prioritise Over Ecological Restrictions

- Clear advocacy for dogs to be off-lead throughout the park.
- Strong dismissal of claims that dogs significantly harm fauna or vegetation at Samson Park.
- Emphasis on dog walkers as the primary park users and on the mental-health benefits of dog walking.
- Opposition to fines, enforcement, and signage as ineffective and unnecessary.

Dissatisfaction with Current Bushland Management and Fire Risk

- Criticism of poor revegetation practices (small plants, lack of watering, low survival).
- Frustration that community volunteers are restricted from working in large areas.
- Concern that current management increases bushfire risk due to litter buildup and limited access for fire vehicles.
- View that real environmental risks are being ignored in favour of perceived or exaggerated ones.

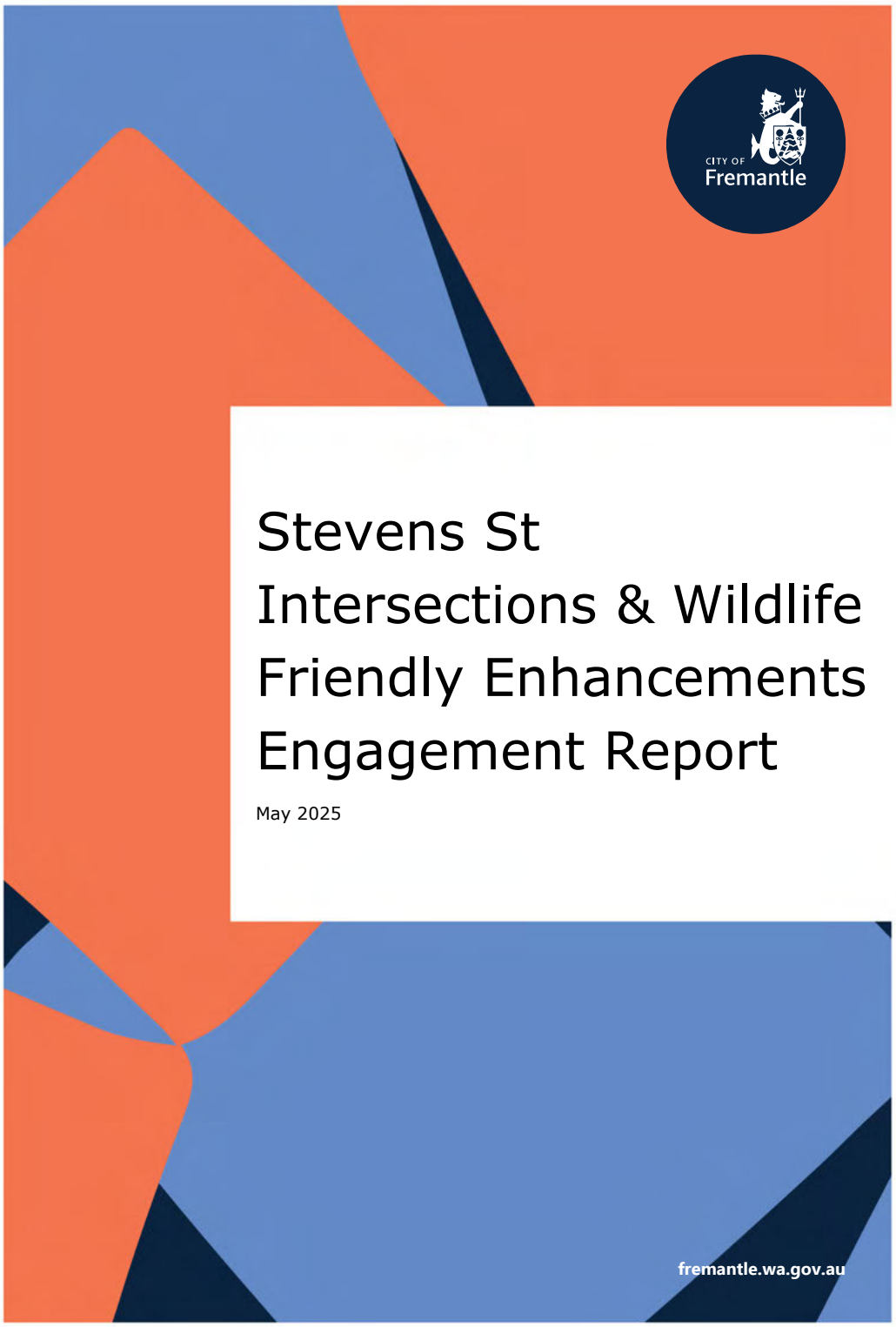
NEXT STEPS

There is strong support for the Draft Masterplan and Management Plan. Should the plan be approved by Council, the project will be implemented in stages.

Implementation of the masterplan is aligned with the City's Long Term Financial Plan and staged over multiple financial years. Funding covers design, consultation, and staged implementation of upgrades to drainage, accessibility, amenity, bushland restoration, and accessibility improvements. The City has applied for a Federal Government Local Environmental Projects grant for the Seasonal Wetland and Drainage component of the project.

Subject to grant approval, the first stage of works will commence in early 2027 and include the drainage and associated infrastructure upgrade, irrigation renewal, Sellenger Ave arrival and community lawn, playground, picnic area and multicourt, and central pathway from Sellenger Ave to McCombe Ave.

Additionally, the City has already upgraded the Sellenger Ave parking and accessibility to the amenity block and will undertake the irrigation bore renewal as forward works in 2026.


CITY OF
Fremantle
Stevens St
Intersections & Wildlife
Friendly Enhancements
Engagement Report
May 2025
fremantle.wa.gov.au

Acknowledgement of Country

The City of Fremantle acknowledges the Whadjuk people as the Traditional Owners of the greater Fremantle/Walyalup area and we recognise that their cultural and heritage beliefs are still important today.

Contents

INTRODUCTION 3
HOW WE ENGAGED 5
WHO WE REACHED 6
HOW WE COLLECTED FEEDBACK 8
WHAT WE HEARD 9
SUPPORT FOR 40KM/HR ZONE 19
ADDITIONAL COMMENTS 23
NOTABLE SUBMISSIONS 24

INTRODUCTION

Stevens Street is a road that connects the White Gum Valley neighbourhood to Booyeembara Park, Sullivan Hall, golf courses and other amenities. To enhance safety for both people and wildlife, as well as to promote active transportation, it is essential to implement traffic calming measures to this increasingly busy local street.

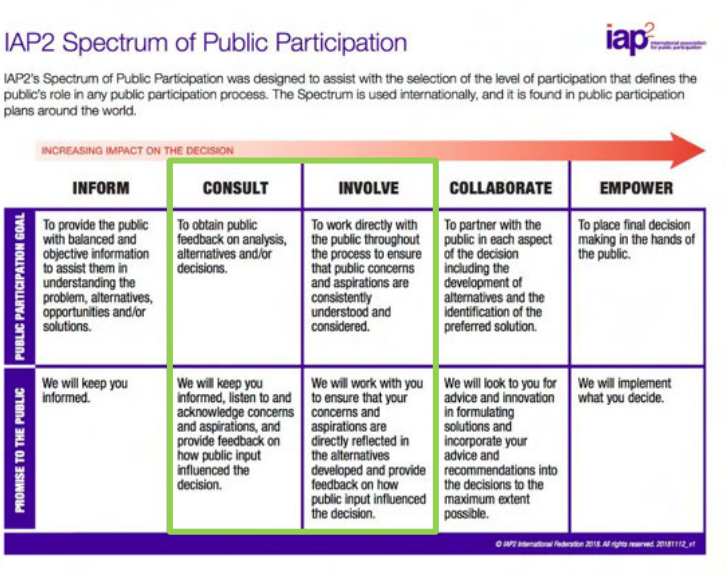
Currently, Stevens Street features a 6-meter-wide verge with barrier curbs along its length. While these kerbs help manage vehicle movement, they also pose a significant obstacle for wildlife attempting to cross from the park to the street, often leaving them stranded. Moreover, the straight stretch of Stevens Street encourages some vehicles to exceed the speed limit, creating an unwelcoming environment for pedestrians and cyclists, as well as posing a safety risk to those trying to access local community assets.

City officers from the Place and Projects and Infrastructure teams have developed a concept proposal that combines traffic calming modifications to Stevens Street intersections and introduces segments of wildlife friendly curbing. Implementing these new traffic engineering measures to slow vehicles will enhance safety on Stevens Street, whilst wildlife-friendly kerbs will improve connectivity for target species such as bobtails.

The City's engagement program for this project aimed to achieve the following for the City and its residents:

- Provide clear information to residents within the project area, timeline and any updates regarding scheduled works.
- Keep the community informed, listen to and acknowledge concerns and provide feedback on how public input influenced the project.
- Work with the community to ensure that their concerns and aspirations are noted, and provide clarity on questions that may arise.
- Inform the public on how to make future requests and work with the City of Fremantle to increase neighbourhood road safety.

In conjunction with the City of Fremantle's community engagement policy, and the International Association for Public Participation's (IAP2) spectrum of public participation, this engagement program aimed to **CONSULT & INVOLVE** the community throughout the project:



IAP2 Spectrum of Public Participation

IAP2's Spectrum of Public Participation was designed to assist with the selection of the level of participation that defines the public's role in any public participation process. The Spectrum is used internationally, and it is found in public participation plans around the world.

INCREASING IMPACT ON THE DECISION

	INFORM	CONSULT	INVOLVE	COLLABORATE	EMPOWER
PUBLIC PARTICIPATION GOAL	To provide the public with balanced and objective information to assist them in understanding the problem, alternatives, opportunities and/or solutions.	To obtain public feedback on analysis, alternatives and/or decisions.	To work directly with the public throughout the process to ensure that public concerns and aspirations are consistently understood and considered.	To partner with the public in each aspect of the decision including the development of alternatives and the identification of the preferred solution.	To place final decision making in the hands of the public.
PROMISE TO THE PUBLIC	We will keep you informed.	We will keep you informed, listen to and acknowledge concerns and aspirations, and provide feedback on how public input influenced the decision.	We will work with you to ensure that your concerns and aspirations are directly reflected in the alternatives developed and provide feedback on how public input influenced the decision.	We will look to you for advice and innovation in formulating solutions and incorporate your advice and recommendations into the decisions to the maximum extent possible.	We will implement what you decide.

© IAP2 International Federation 2018. All rights reserved. 20181112_v1

The City of Fremantle conducted a series of in-person, local media, and digital community engagement activities to collect submissions and feedback for this program. The public was invited to:

- Share local knowledge and insight on the activity of neighbourhood streets in the project area.
- Review the Key Documents, Map of proposed works, and Frequently Asked Questions.
- Submit feedback on proposed traffic calming treatments for the neighbourhood.
- Provide a written submission or request a 1:1 meeting with a City Officer.

This engagement report details how we engaged; who we reached; and what we heard. The findings of this report will help City staff and Elected Members to make an informed decision on next steps for this topic.

HOW WE ENGAGED

The City of Fremantle opened public engagement on this project on 28 March, 2025, and collected submissions until close-of-business on 30 April, 2025.

City officers promoted the public comment period in the following ways:

Social Media:

- The public engagement program for this project was regularly mentioned on the City of Fremantle's Facebook page, as well as its Instagram profile throughout the lifespan of the submission period.

Electronic Newsletters:

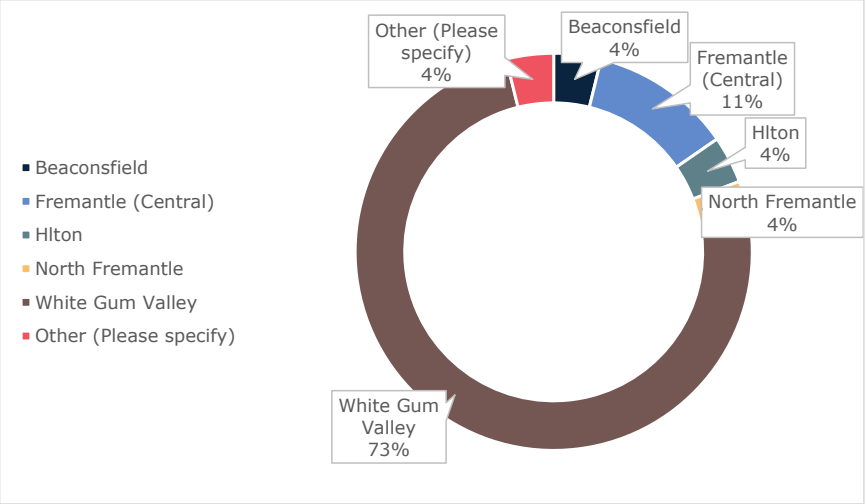
- The Community Engagement team promoted this program via its "Just Launched" email newsletter on 28 March, 2025.
- The Community Engagement team advertised this project via its monthly engagement newsletter in April 2025.
- This email is deployed to 4,000 users who are subscribed to hear engagement updates from the City of Fremantle.

Community Drop-In & Face-to-Face Sessions:

- City officers hosted a drop-in information session at Sullivan Hall in White Gum Valley on 17 April, 2025. This drop-in session was attended by more than 20 people.
- The event was organised to provide clarity on our public engagement program, allow participants to ask questions from City officers with subject matter expertise, capture feedback directly from attendees, and encourage residents to contribute a formal submission.

WHO WE REACHED

Location Demographics



What does this data tell us?

- **73% of respondents** are from White Gum Valley – the project area for these traffic calming works. These respondents made up the majority of submissions to the engagement program.
- Small percentage of respondents are from other parts of Fremantle, namely Fremantle Central, Beaconsfield, Hilton, and North Fremantle.
- 4% of respondents selected "Other (Please specify) and listed the following: Subiaco and East Fremantle.

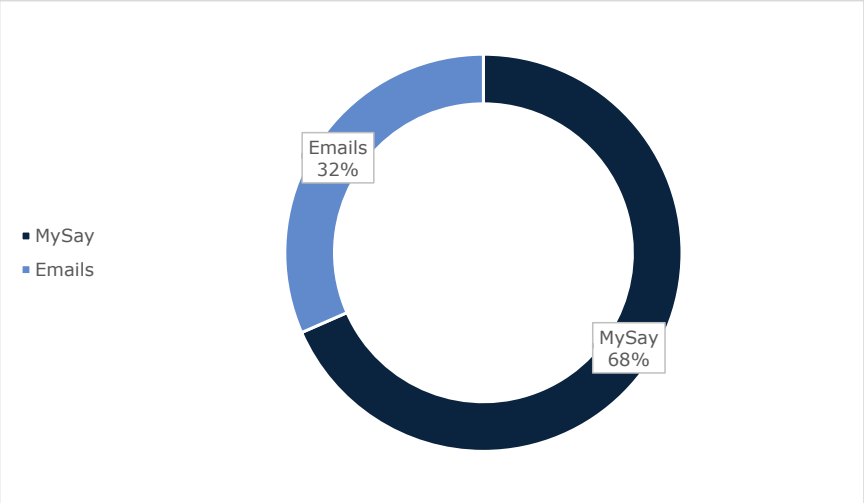
How do you identify?

How do you identify?	# of times selected
Resident	25
Ratepayer	21
Business Owner	4
Visitor	1

What does this data tell us?

- Respondents were asked to select how they identify themselves in the community and were asked to "select all that apply".
- **Residents** made up the largest number of respondents to the City's engagement program.
- **Ratepayers** made up the second largest number of respondents.

HOW WE COLLECTED FEEDBACK



What does this data tell us?

- The public engagement program **reached 440 people** through face-to-face conversations and online visits to the City's MySay portal.
- The public engagement program resulted in **38 formal submissions** to City officers in the following ways:
    - **26** submissions to the City's MySay engagement page.
    - **12 emails or attachments** sent to the Community Engagement Team's shared inbox.
        - Notable contributions via the engagement program came from:
            - WestCycle.
            - Brad Pettit MLC, Member for the South Metro Region.
- This resulted in **more than 350 individual pieces of information*** collected through the engagement program.

Note: 1 formal submission via a MySay survey captures multiple comments and data from respondents.

WHAT WE HEARD

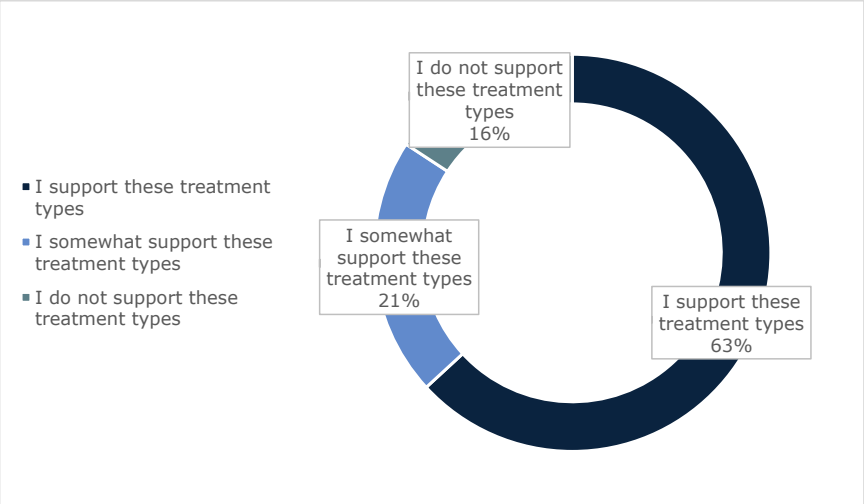
How do you currently engage with the area?

Interaction Type	# of times selected
I live in this neighbourhood	22
Driving through the area	22
Walking through the area	20
Cycling through the area	17
School pick-up/drop-off	3

What does this data tell us?

- Respondents were asked "*How do you currently engage with the area? Select all that apply.*"
- The top three ways respondents engage with the area are:
  - Living in the neighbourhood.
  - Driving through area.
  - Walking through area.
- Cycling through the area was selected 17 times by respondents. It is noted that part of the neighbourhood currently includes an official City bicycle route, and is included in the City's 2019-2024 Bike Plan.
  - Respondents asked for this to be taken into consideration when reviewing community feedback, and revisions to the proposed treatment types for the area.
  - City staff also noted this feedback, and will include the information in review of the City's 2019-2014 Bike Plan which is now underway.

Are you in favour of these treatment types for Stevens Street?



What does this data tell us?

- Respondents were asked "*Are you in favour of these treatment types for Stevens Street?*"
- **63% of respondents support** the proposed treatment types that were presented for the area.
- **21% of respondents somewhat support** the proposed treatment types that were presented for the area.
- **16% of respondents do not support** the proposed treatment types that were presented for the area.

Respondents were also asked to explain their selection via an open text survey question. Their answers have been summarised into themes that appear multiple times with accompanying bullet points below.

SUPPORT

Ineffectiveness of Current Calming Interventions was voiced 22 times. Respondents highlighted the following:

- Updated traffic calming measures are welcomed for Stevens Street.
- Speed humps are seen as ineffective, especially for large vehicles.
- The speed humps are noisy and damaging to cars, and are seen to create unnecessary disruption without actually reducing speed.
- Support for replacing speed humps with better-engineered alternatives.
- Modified T-intersections are preferred and seen as a better solution.
- Excessive speeding is common, with drivers cutting corners and racing.
- The need to discourage rat running and street racing.

Safety for Pedestrians, Cyclists, and Children was voiced 12 times. Respondents highlighted the following:

- The current traffic interventions and road behaviour pose a danger to pedestrians, cyclists, and children.
- Emphasis on safety near Booyeembara Park and mountain bike trails.
- Consideration of zebra crossings to ensure safer access to parks and shared spaces.
- The importance on children needing to safely cross the street within this neighbourhood.

Character and Amenity of the Area was voiced 5 times. Respondents highlighted the following:

- Traffic calming seen as an opportunity to enhance streetscape character.
- Ensuring the treatments complement the beauty of the park, mature trees, and native gardens.
- Landscaping improvements are welcomed as part of the traffic plan.
- The area is valued as a pleasant and tranquil place to walk, cycle, and live.

Wildlife Protection and Environmental Benefits was voiced 4 times. Respondents highlighted the following:

- Slower traffic is linked to better survival for local wildlife, especially from the golf course and park.
- Encouragement of more environmentally sensitive road design.
- Proposed treatments are seen as a positive change for both people and native species.

SOMEWHAT SUPPORT

Criticism of Existing Speed Cushions was voiced 6 times. Respondents highlighted the following:

- Speed cushions are described as outdated and ineffective, especially for large vehicles like 4WDs.
- Small car users are particularly disadvantaged, needing to nearly stop, making them feel unsafe.
- Overuse of speed humps near slow points and roundabouts seen as redundant or "overkill".
- Remove or reduce reliance on these measures in favour of more modern, targeted solutions.

Consideration of Slow Points or Modified T-Junctions was voiced 5 times. Respondents highlighted the following:

- T-junction-style slow points are seen as a more balanced way to manage traffic flow.
- T-junctions are perceived to slow large vehicles more effectively than traditional humps, and an equitable solution for small vehicles.
- Concerns raised about placement density (e.g., multiple slow points too close together).

Safety for Pedestrians and Cyclists (especially Children) was voiced 4 times. Respondents highlighted the following:

- Concerns about children on bikes using stairs and entering Stevens Street at speed, especially mountain bike trail users interacting with road traffic.
- Consideration for zebra crossings, especially near Booyeembara Park and Sullivan Hall.
- Focus on enhancing safety at key crossing points with increased visibility and safer infrastructure.

Wildlife Protection and Eco-Friendly Design was voiced 3 times. Respondents highlighted the following:

- Emphasis on wildlife-friendly infrastructure, especially crossings and traffic calming to reduce roadkill risk.
- Mention of a bobtail lizard surviving a crossing as a rare and valued event.
- Support for vegetation-based traffic treatments (e.g., planted chicanes) to blend function with ecology.

Frustration with Over-Engineering Road Usability Concerns was voiced 3 times. Respondents highlighted the following:

- Excessive traffic calming may inhibit the road's intended use for vehicles.
- Warnings against making Stevens Street a "nuisance to use" for ordinary drivers.
- Advocacy for balance between safety and functionality, without going "too far" with restrictions.

DO NOT SUPPORT

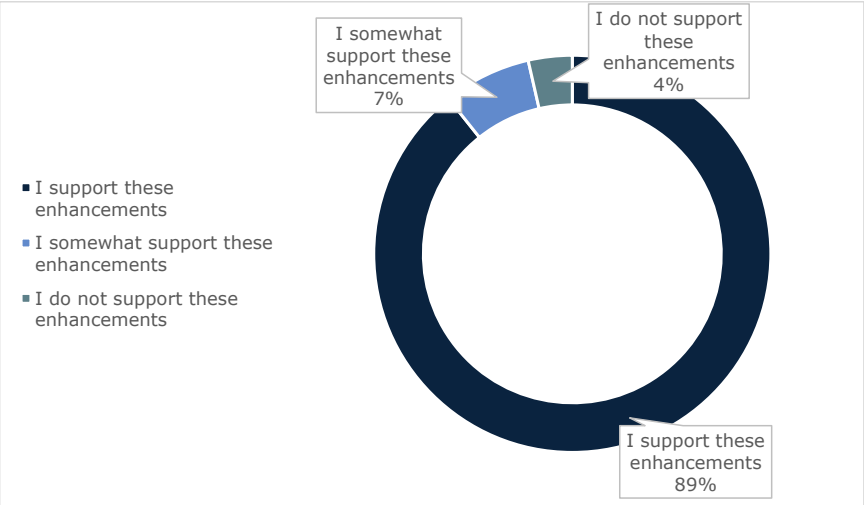
Safety Concerns for Cyclists and Lack of Bike-Friendly Design was voiced 8 times. Respondents highlighted the following:

- Strong criticism of modified T-intersections, chicanes, and narrowing points for creating pinch points and conflict zones between cars and cyclists.
- Lack of cycling bypasses at slow points is repeatedly flagged as unsafe.
- The street is part of the Long Term Cycle Network and heavily used by commuters and mountain bike riders.
- Comments cite specific standards (e.g., Main Roads WA and DoT guidelines) showing these designs are outdated or unsupported for cycling routes.
    - See pages 27 (Fig 27) & 35 of the DoT document "Planning and Designing for Active Transport in Western Australia - Providing for Bike Riding in Local Area Traffic Management Schemes". The one lane slow point does not have cycling by-passes.
- Narrow sections prevent legally required 1m separation when overtaking cyclists.
- Design changes at Sullivan Hall could make the safest part of the street more hazardous for bike users.

Opposition to Current Traffic Calming Designs was voiced 7 times. Respondents highlighted the following:

- The proposed traffic calming measures are inappropriate, wasteful, or ineffective.
- Uniform treatments across intersections fail to consider different traffic volumes (e.g., Wiluna Street being busier and carries more traffic and needs different design considerations).
- Modal filters are seen as a better alternative that would reduce rat-running without restricting bikes.
- Creating safe pedestrian crossing points (e.g., between Boo Park and Sullivan Hall).

Are you in favour of these wildlife-friendly enhancements to Stevens Street?



What does this data tell us?

- Respondents were asked "*Are you in favour of these treatment types for Stevens Street?*"
- **89% of respondents support** the proposed treatment types that were presented for the area.
- **7% of respondents somewhat support** the proposed treatment types that were presented for the area.
- **4% of respondents do not support** the proposed treatment types that were presented for the area.

Respondents were also asked to explain their selection via an open text survey question. Their answers have been summarised into themes that appear multiple times with accompanying bullet points below.

SUPPORT

Wildlife Protection and Habitat Connectivity was voiced 17 times. Respondents highlighted the following:

- Strong, repeated support for measures that help bobtail lizards, motorbike frogs, and other local species cross safely.
- Agreement that wildlife corridors and slower traffic speeds to reduce roadkill (especially for bobtails).
- Many residents have observed or encountered local wildlife in their gardens or streets and express emotional and ecological attachment to them.
- Support for fauna kerbs, wildlife crossings, and landscape changes that allow animals to avoid traffic.
- Encouragement for native planting, especially species like Black Cockatoo fodder trees.

Support for Nature-Based Solutions and Rewilding was voiced 7 times. Respondents highlighted the following:

- Praise for nature-positive approaches, including revegetation, increased greenery, and rewilding of verges.
- Some residents are already taking initiative by planting native gardens or revegetating verges near the park.
- Appreciation for habitat improvements that align with local biodiversity goals.

Need for Safe Wildlife Crossings was voiced 6 times. Respondents highlighted the following:

- Multiple references to frequent roadkill, especially of bobtail lizards.
- Desire for strategically placed crossings to help wildlife move between Booyeembara Park and surrounding areas.
- Recognition that slower speeds and fauna-focused design would improve survival rates.

Appreciation for New Bush Track or Paths was voiced 5 times. Respondents highlighted the following:

- The new bush track is a safe alternative to walking in the golf course or on footpaths.
- Encourages walking in nature, enhancing local amenity and supporting wildlife-sensitive design.
- Seen as a complementary feature for both human and environmental benefit.

Slowing Traffic to Benefit Wildlife and Pedestrians was voiced 4 times. Respondents highlighted the following:

- Support for reducing speed to 30 kph on Stevens Street.
- Slower speeds are linked to increased safety for wildlife and improved experience for pedestrians.
- Straight, fast road design is criticized for encouraging dangerous driving, with landscape and calming changes seen as a corrective measure.

SOMEWHAT SUPPORT

Balance Between Traffic Calming and Road Use for Motorists was voiced 2 times. Respondents highlighted the following:

- Additional traffic calming should not impede normal vehicle use at the gazetted speed limit.
- There are already 8 speed humps in place, questioning whether they have failed or if more measures are truly necessary.
- The need to maintain road functionality for drivers, especially on longer stretches.

Wildlife Safety and Habitat Solutions was voiced 2 times. Respondents highlighted the following:

- Support for wildlife kerbs (fauna kerbs), particularly on the north side, to help animals (e.g., bobtails) re-enter the park safely.
- Focus habitat creation in low-risk areas (e.g., golf course roughs) rather than focusing solely on roads.
- Use recycled kerbing from the Lefroy Road quarry to create low-cost basking spots for bobtails to deter them from crossing roads.

Semi-Mountable Kerbs for Cyclist Safety was voiced 1 time. The respondent highlighted the following:

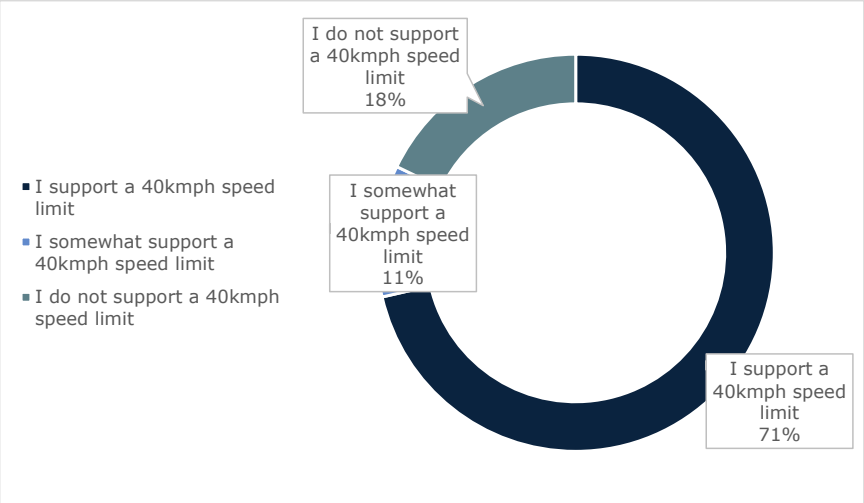
- Criticism of the existing barrier kerbs between Montreal and Wiluna as a hazard for cyclists.
- Consider semi-mountable kerbs to allow safer bike passage while still supporting wildlife measures.

DO NOT SUPPORT

Only 1 respondent provided commentary for their selection. The comment has been pasted verbatim:

- An overall better design could be done to provide a safer street for people cycling, while still enabling an enjoyable walking environment and wildlife-friendly situation.

SUPPORT FOR 40KM/HR ZONE



What does this data tell us?

- Respondents were asked "*The City is exploring speed reduction to 40kmph across the entire local government area. Are you in favour of a 40kmph speed limit in this neighbourhood?*"
- **71% of respondents support** the City reducing speeds to 40kmph in their neighbourhood.
    - This response displays overwhelming community support for speed reduction within these local areas.
- **11% of respondents somewhat support** the City reducing speeds to 40kmph in their neighbourhood.
- **18% of respondents do not support** the City reducing speeds to 40kmph in their neighbourhood.

Respondents were also asked to explain their selection via an open text survey question. Their answers have been summarised into themes that appear multiple times with accompanying bullet points below.

SUPPORT

Lower Speed Limits Improve Safety was voiced 13 times. Respondents highlighted the following:

- Strong support for reducing the speed limit to 40 km/h, with some suggesting 30 km/h as even better.
- Lower speeds would reduce the severity of collisions and create safer conditions for all road users.
- Slower speeds are seen as a preventive measure against accidents, especially involving children or cyclists.
- Cited benefits include less noise and pollution, better pedestrian comfort, and a more pleasant neighbourhood.

Safety for Families and Children was voiced 6 times. Respondents highlighted the following:

- Emphasis on the importance of protecting children, especially those who walk, ride bikes, or scoot to school.
- Personal stories highlight close calls involving children, underscoring the need for slower traffic near family-heavy areas.
- The bike park and local schools increase child activity, raising concern over speeding vehicles.

Complaints of Rat Run Traffic was voiced 4 times. Respondents highlighted the following:

- Wiluna Ave, Hope St, and other local streets are being used by drivers avoiding major roads like South St or High St.
- Traffic calming is seen as a way to deter cut-through driving, improving local safety and reducing stress for residents.
- These drivers often speed through residential areas, heightening risks for pedestrians and cyclists.

Consideration of Cycling and Active Transport Safety was voiced 4 times. Respondents highlighted the following:

- Cyclists support lower speeds for improved safety, particularly on key routes like Stevens Street and Montreal Street.
- Slower traffic would make active transport more appealing, especially for school trips and commutes.
- Lower speeds encourage modal shift toward walking and biking.

Noise and Liveability Improvements was voiced 3 times. Respondents highlighted the following:

- Speeding vehicles contribute to excessive noise, especially during acceleration near roundabouts.
- Lower speeds would lead to a quieter, calmer environment for residents and enhance neighbourhood liveability. This contributes to the overall character and wellbeing of the area.

SOMEWHAT SUPPORT

Support for Reduced Speed Limits was voiced 3 times. Respondents highlighted the following:

- There's general recognition that reduced speeds would improve safety and enhance liveability.

Advocacy for 30km/h Zones was voiced 2 times. Respondents highlighted the following:

- Requests to advocate for 30km/h limits, especially on Stevens Street and between Montreal and Yalgoo Streets.
- The lower speed is seen as critical for protecting wildlife (e.g., bobtails) and increasing pedestrian and cyclist safety.
- The potential for Stevens Street to become a "safe active street" with this limit.

Preference for Targeted Speed Reduction (Not Blanket 40km/h) was voiced 1 time. The respondent highlighted the following:

- Only select zones, such as near schools and parks, should have lower speed limits.
- Opposition to applying a 40km/h limit to the entire area, suggesting it should be context-specific based on pedestrian activity.

DO NOT SUPPORT

Opposition to Lowering Speed Limits was voiced 5 times. Respondents highlighted the following:

- Disagreement with reducing the speed limit below 50 km/h.

- 50 km/h is adequate and safe when driving with care.
- 40 km/h is already unnecessarily slow, except perhaps in specific contexts like school zones.
- Current conditions don't justify change, with one noting they haven't observed any safety issues due to speeding.

Preference for Context-Based Speed Adjustment was voiced 2 times.
Respondents highlighted the following:

- The City should consider adjusting speed based on context or road conditions, rather than enforcing a blanket lower limit.

ADDITIONAL COMMENTS

Cycling Safety and Infrastructure was voiced 6 times. Respondents highlighted the following:

- Consideration for dedicated bike lanes on Stevens Street to improve safety for cyclists.
- Concerns about the lack of cycling infrastructure, especially with increased cycling traffic due to the bike park.
- Consideration to separate cyclists from motor vehicle traffic to prevent accidents.
- Recommendations for additional consultation with cycling groups to enhance the proposal.

Comments on Traffic Calming Measures was voiced 5 times. Respondents highlighted the following:

- Support for implementing traffic calming measures to reduce vehicle speeds.
- Preference for raised crossings over single-lane slow points for effectiveness.
- Suggestions to use full-width raised platforms instead of small speed bumps.

Rat Running and Cut-Through Traffic was voiced 3 times. Respondents highlighted the following:

- Identification of Wiluna Avenue and Hope Street as major thoroughfares for cut-through traffic.
- Suggestions to convert intersections into cul-de-sacs to prevent rat running.
- Consideration for traffic calming measures on Hope Street to deter speeding.

Pedestrian Safety was voiced 2 times. Respondents highlighted the following:

- Concerns about pedestrian safety on Stevens Street, especially between Montreal and Amherst.
- Suggestions to separate walking paths from cycling and vehicular traffic.
- Consideration to improve pedestrian crossings and access to Booyeembara Park.

Community Engagement and Consultation was voiced 2 times. Respondents highlighted the following:

- Appreciation for the consultation process and the opportunity to provide feedback.
- Request to delay construction to allow for co-design with the community.
- Request for additional consultation to improve cycling aspects of the proposal.

NOTABLE SUBMISSIONS

The following attachments are notable submissions from community groups, stakeholders, or organisations relevant to this topic.

STEVENS ST. TRAFFIC CALMING & WILDLIFE-FRIENDLY ENHANCEMENTS

Feedback on Proposed Street Changes in Stevens Street, White Gum Valley.

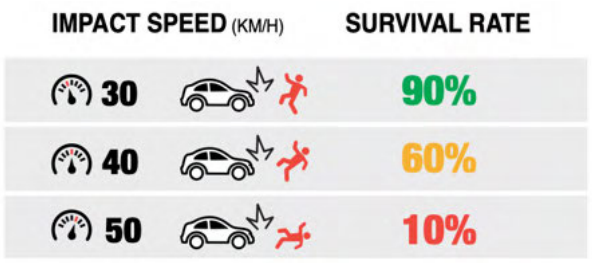
Submission contact: Georgia Scott, Active Transport Manager, georgia.scott@westcycle.org.au

Safer streets

The City of Fremantle is to be commended for seeking to implement changes to local streets to improve safety. In residential areas, nearby schools, parks, cafes and other everyday destinations, WestCycle advocates for infrastructure that prioritises the safety and convenience of people riding bikes, e-scooters and walking over those who are driving cars. This is particularly the case for streets identified as routes in the Perth-Peel Long Term Cycle Network (LTCN), and even more so for streets like Stevens Street that are important local connections within the LTCN.

Lowering speeds

One of the primary objectives for any street intervention should be reducing vehicle speeds along the full length to below 30kph, to reduce the risk of serious injury and death for people walking or riding if they are struck by a vehicle.



A person hit by a car travelling at 30km/h has a **90%** chance of surviving. If they are hit at 40km/h, they have a **60%** chance of surviving. At 50km/h this drops to **10%** chance of surviving.

Source: Victoria Government Road Safety Partners (2023). Submission to Victorian Legislative Assembly Economy and Infrastructure Committee Inquiry into the impact of road safety behaviours on vulnerable road users.

This can be done through changing the posted speed to 30kph, and selecting from a range of fairly simple and low-cost treatments to physically slow traffic and create safer places for people using the street, whether they are walking, riding, or sitting on a bench admiring beautiful Booyeembara Park.

It is encouraging to see the City lowering the posted speed to 40kph in the CBD, South Fremantle and most recently in Hilton. We recognise that even lowering posted speeds from 50 to 40kph saves lives, reduces risk of injury and helps create better environments for active transport, and are fully supportive of the City implementing this speed change in White Gum Valley.

Proposed treatments for Stevens Street

Intersections

The Main Roads WA Five Year Crash Data shows two right angle crashes involving bikes at the intersections of Stevens and Montreal Streets, and Stevens Street and Nannine Cres.

The proposed design for modified T Junctions creates pinch-points where people riding bikes or e-scooters and car drivers are forced into the same space, with riders slowing down the car behind them. Impatient drivers may try to squeeze into the narrow space or race ahead of bike riders so they are not caught behind them. These situations are at best extremely uncomfortable for riders, and at worse risk collisions, injury and fatality.

Additionally, the proposed modified T-Junction is no longer supported by Main Roads WA as "the blister island and the curves direct vehicles towards where other vehicles are waiting which potentially creates a conflict rather than reduces conflict." See page 35 of Planning and Designing for Active Transport in Western Australia - Providing for Bike Riding in Local Area Traffic Management Schemes.

A better approach is to use raised platforms on all arms of intersections to slow traffic and create safe crossing points for anyone walking or riding into or out of the park or across the side streets.

Kerb radii should be narrowed at intersections so that drivers are forced to turn into and out of side streets very slowly and carefully.

Mid-block crossings

Additional raised platforms, appropriately spaced, should be installed to create mid-block crossings for walkers and riders to access Booyeembara Park.

Alternative treatment options

We recommend the City explore recently published Austroads reports relating to active transport. The below table is taken from Improving Austroads Guidance for Cycling and Micromobility Planning:

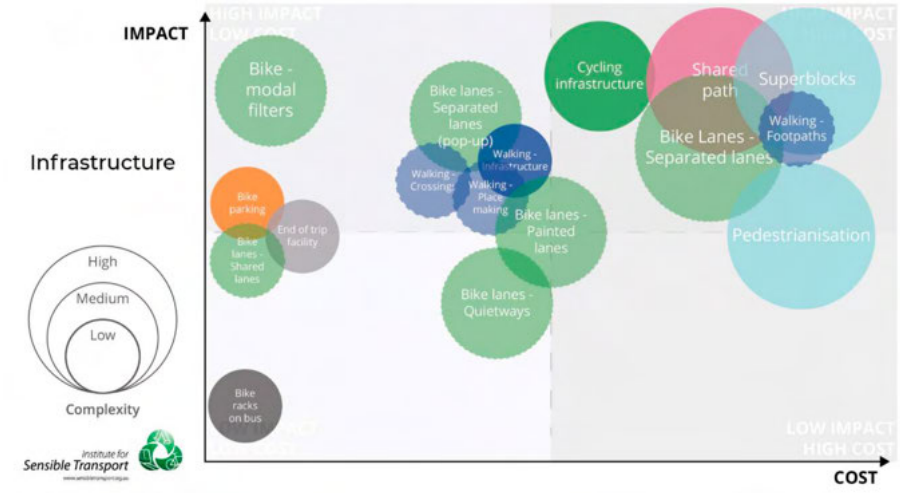
Table 6.6: Local streets cycle priority treatment options

	Planning considerations	Design solution
Most preferred	Removal of vehicle traffic.	Road or partial road closure.
	Traffic speed reduction.	Reduce speed limits and use modal filters.
	Traffic volume reduction.	Traffic calming and modal filters.
	Removal of car parking.	Remove/minimise on-street parking.
	Intersection treatment or hazard treatments.	Localised set back crossing points.
	Reallocation of carriageway space.	Protected or painted cycle lane.
Least preferred	Cycle tracks away from roads.	Off-road facilities.
	Shared use paths for pedestrians and cycles.	Conversion of footpaths to shared use.

The priority given to different planning considerations and design solutions reflects the shift taking place amongst transport engineers and planners regarding which treatments are considered appropriate for local area traffic management.

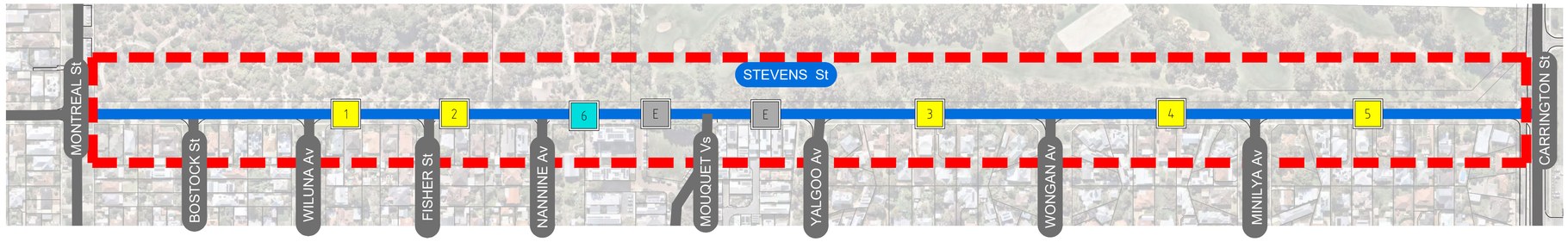
Filtered permeability – referred to as modal filters, neighbourhood connectors or gateways – is a very low cost, high impact option for local governments to reduce the speed and volume of through-traffic while maintaining connectivity and increasing safety and comfort for active transport users. The below graph illustrating Bike modal filters as low-cost, high impact interventions is taken from Prioritising Active Transport, released by Austroads last year.

Figure 6.2: Infrastructure interventions ranking



Further design support

We recommend the City reach out to the urban mobility team at Department of Transport for design advice; their email is active.transport@transport.wa.gov.au. This team has produced excellent resources for local governments to create safe, connected networks of transport infrastructure that support active transport. These resources can be accessed at https://www.transport.wa.gov.au/activetransport/planning-and-design-guidance.asp.



LOW COST URBAN ROAD SAFETY PROGRAM

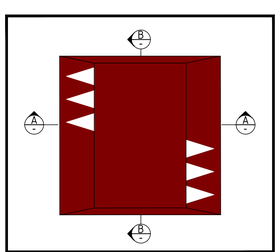
STEVENS STREET

LOW COST URBAN ROAD SAFETY PROGRAM

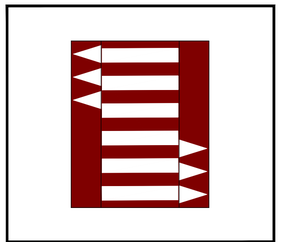
STEVENS STREET

LEGEND

- # MID-BLOCK PLATEAU
- # WOMBAT CROSSING
- E EXISTING MID-BLOCK PLATEAU
- BOUNDARY



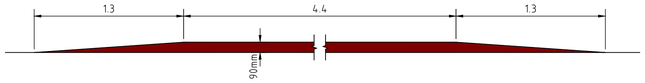
MID-BLOCK PLATEAU



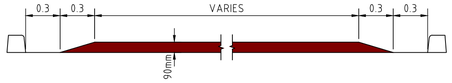
WOMBAT CROSSING



EXISTING MID-BLOCK PLATEAU



A SECTION
SCALE : N.T.S.



B SECTION
SCALE : N.T.S.

N

BEFORE YOU DIG www.byda.com.au

REVISION							
REV	DATE	REVISION DESCRIPTION	DRAWN	DESIGNED	CHECKED	APPROVED
A	19/12/2025	ISSUED FOR REVIEW	MR	MR	SMB	BM

City of Fremantle

SURVEY	NEARMAP 18/12/2025
JOB No.	-
DRAWN	M ROBERTO 19/12/2025
DESIGNER	M ROBERTO 19/12/2025
CHECKED	S MACBEAN 19/12/2025
APPROVED	B MALTAIS 19/12/2025

URBAN ROAD SAFETY PROGRAM
STEVENS STREET
TRAFFIC CALMENIG
WHITE GUM
CONCEPT PLAN

17.5 0 17.5 35.0 52.5 70.0
1:1750
DRAWING No. 2545-CP-001
SHEET NUMBER SHEET – OF –
REVISION A
DATUM HORIZONTAL = PCG 94 VERTICAL = AHD
ORIG DWG SIZE A1

Current Situation

The submitted application has been prepared with the primary objective to facilitate the timely redevelopment of Davis Park.

Attachment A identifies roads and PAW's to be closed and amalgamated with Public Open Space, or Freehold lots, within the Stage 1 subdivision area.

Attachment A also identifies road and PAW closures outside of the Stage 1 subdivision area which have been included so that a comprehensive approach to closures, consistent with the Davis Park PSP, can be undertaken.

There are four main forms of road and PAW closures that have been separated based upon current and future land tenure, as identified in **Table 1**.

Plan ID	Land Area (m2)	Existing Land Tenure	Future Land Tenure	Comment
A	1,567	Road Reserve	Public Open Space	Road Reserve to be closed pursuant to Davis Park PSP, land to be amalgamated with adjacent Public Open Space.
B	153	Road Reserve	Freehold	Road Reserve to be closed pursuant to Davis Park PSP, land to be amalgamated with adjacent Freehold land.
C	188	P.A.W	Road Reserve	PAW to be closed pursuant to Davis Park PSP, land to be created as Road Reserve
D	149	P.A.W	Freehold	PAW to be closed pursuant to Davis Park PSP, land to be amalgamated with adjacent Freehold land.
Total	2,057			

Figure 1 – TBB Planning Table 1

This is further differentiated by land contained with the subdivision approval (WAPC 200859), and those located outside, and subject to a future subdivision application, as detailed below.

The land included in WAPC 200859, along with its future form of tenure is described as follows:

Table 2 – WAPC 200859 Closures

Lot No / Road Name	Area (m2)	Current Tenure	Proposed Tenure
Lot 155	27	PAW	Freehold
O'Reily Close	48	Road Reserve	Freehold
Lot 156	93	PAW	Road Reserve
Conway Court	52	Road Reserve	Public Open Space

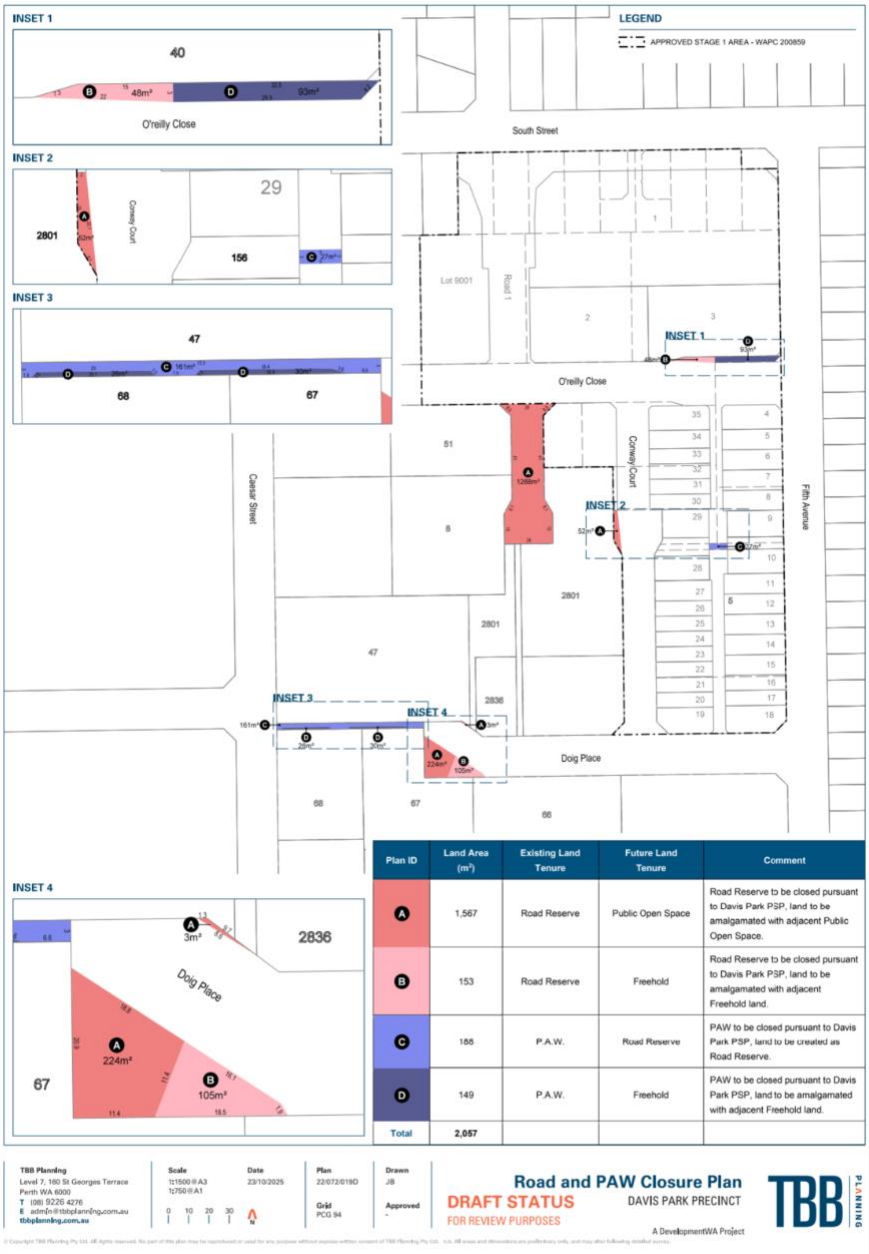
In addition to the land identified in **Table 2** that was included in WAPC 200859, there are several other road and PAW closures that are required to give effect to the PSP. To ensure that redevelopment is not constrained by future closures and to ensure comprehensive development of key areas within the PSP, such as the central area of Public Open Space, it is proposed to include the following land areas within this application.

These parcels of land are identified in **Table 3**.

Table 3 – Davis Park PSP Closures

Lot No / Road Name	Area (m2)	Current Tenure	Proposed Tenure
Edgar Court	1,288	Road Reserve	Public Open Space
Lot 55	161	PAW	Road Reserve
	56	PAW	Freehold
Doig Place	105	Road Reserve	Freehold
Doig Place	227	Road Reserve	Public Open Space

Figure 2 – TBB Planning tables 2 and 3.



Plan ID	Land Area (m²)	Existing Land Tenure	Future Land Tenure	Comment
A	1,567	Road Reserve	Public Open Space	Road Reserve to be closed pursuant to Davis Park PSP, land to be amalgamated with adjacent Public Open Space.
B	153	Road Reserve	Freehold	Road Reserve to be closed pursuant to Davis Park PSP, land to be amalgamated with adjacent Freehold land.
C	188	P.A.W.	Road Reserve	PAW to be closed pursuant to Davis Park PSP, land to be created as Road Reserve.
D	149	P.A.W.	Freehold	PAW to be closed pursuant to Davis Park PSP, land to be amalgamated with adjacent Freehold land.
Total	2,057			

Figure 3 – TBB Planning, road and PAW Closure Plan

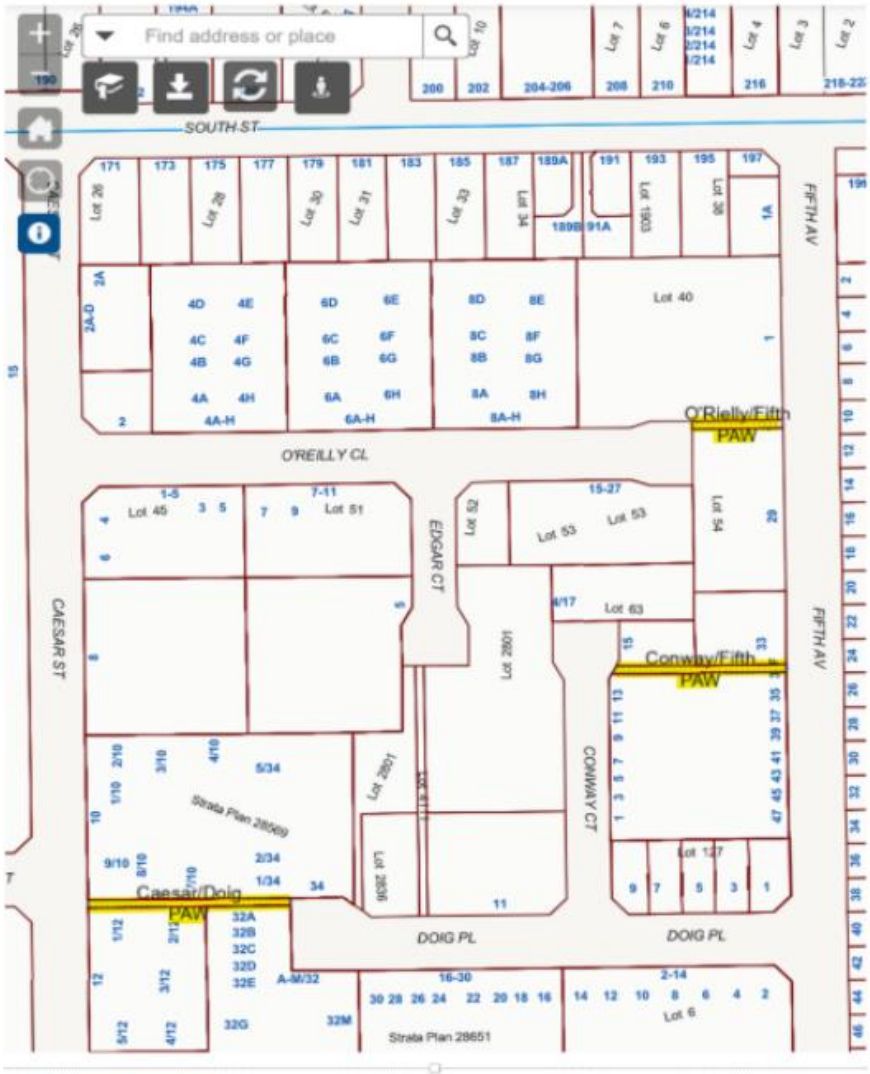
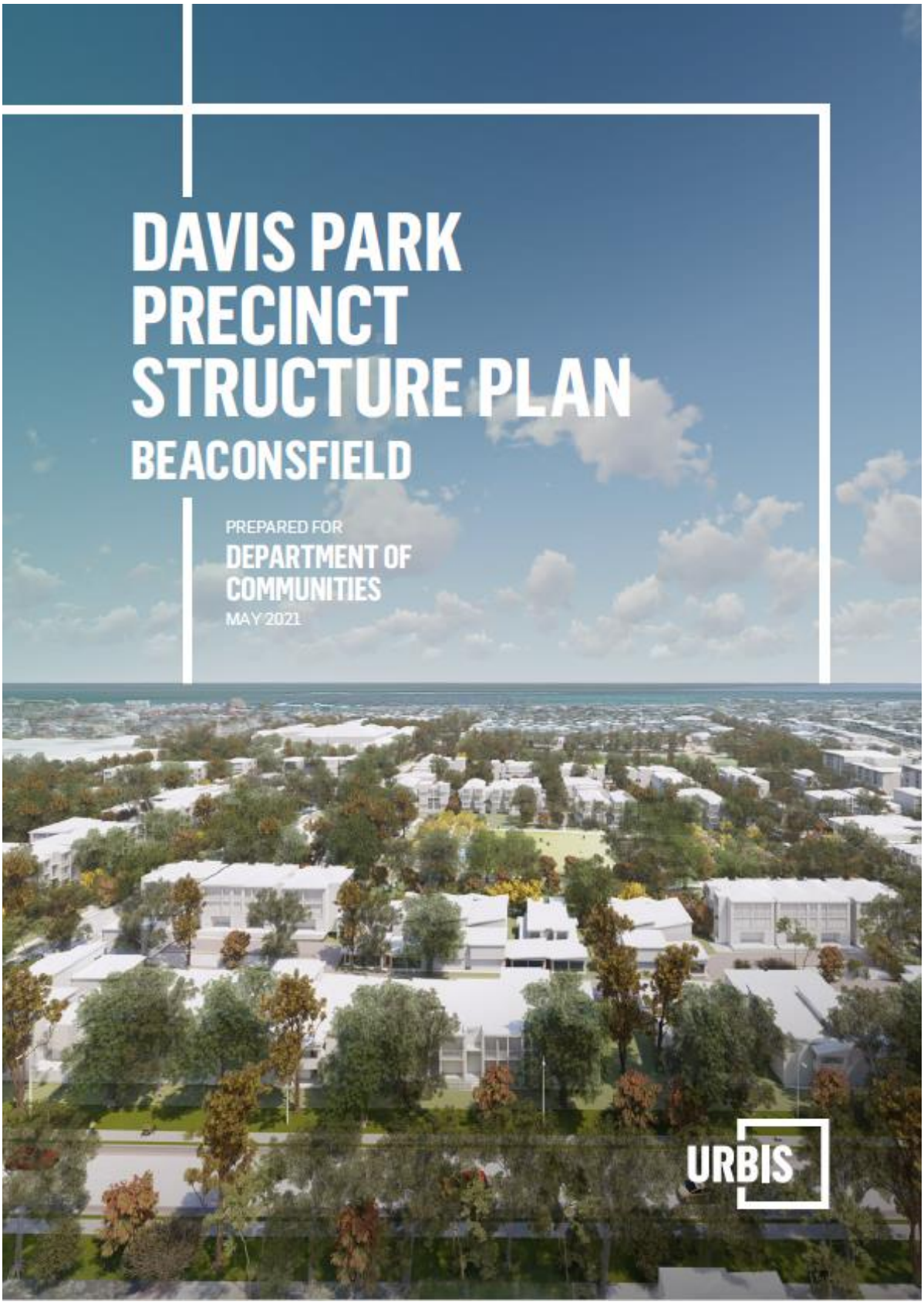


Figure 4 - CoF property map with the 3 PAW's highlighted in yellow.



Figure 5 - Davis Park Precinct Structure Plan Map.


DAVIS PARK
PRECINCT
STRUCTURE PLAN
BEACONSFIELD
PREPARED FOR
DEPARTMENT OF
COMMUNITIES
MAY 2021
URBIS



Government of **Western Australia**
Department of **Communities**

© Urbis Pty Ltd
ABN 50 105 256 228

All Rights Reserved. No material may be reproduced without prior permission.

You must read the important disclaimer appearing within the body of this report.

urbis.com.au



Table of Contents

Part One – Implementation 2
1. Implementation of the Structure Plan 3
1.1. Structure Plan Area 3
1.2. Structure Plan Objectives 3
1.3. Operation 4
1.4. Staging 4
1.5. Subdivision and Development Requirements 4
1.6. Local Development Plans 5
1.7. Additional Information 6
Part Two – Explanatory Section 8
1. Introduction and Purpose 9
1.1. Davis Park Precinct Vision 9
1.2. The Heart of Beaconsfield Masterplan 10
2. Land Description 11
2.1. Locational And Regional Context 11
2.2. Local Context 12
2.3. Legal Description and Ownership 13
2.4. History 14
2.5. Land Use 15
2.6. Population and Demographics 16
2.7. Traffic and Access Context 16
3. Planning Framework 17
3.1. Zoning and Reservations 17
3.1.1. Metropolitan Region Scheme 17
3.1.2. Local Planning Scheme 18
3.2. Regional and sub-regional structure Plans 19
3.3. State Planning 19
3.4. Local Planning 21
3.5. Planning Specific to Davis Park 23
3.5.1. Scheme Amendment 23
3.6. Pre-Lodgement Consultation 23
4. Site Conditions and Constraints 25
4.1. Biodiversity and Natural Area Assets 25
4.2. Landform and Soils 25
4.3. Groundwater and Surface Water 25
4.4. Existing Movement Network 26
4.5. Infrastructure and Servicing 26
4.6. Opportunities and Constraints Summary 27
5. The Structure Plan 29
5.1. Vision and Design Principles 29
5.2. Zones and Sub-Precincts 31
5.2.1. South Street – 1.50ha 32
5.2.2. Residential – 5.95ha 32
5.2.3. Community / Education – 2.82ha 33
5.3. Retail Floor Space Assessment and Rationale 34



5.4. Public Open Space 35
5.4.1. Location and Distribution 35
5.4.2. Form and Function 36
5.5. Landscape Design 37
5.5.1. Davis Park Public Open Space 38
5.5.2. Streetscapes 38
5.5.3. Green Link 39
5.5.4. Landscape Planting, Management and Maintenance 39
5.6. Movement and Traffic 40
5.6.1. Regional Road Network 41
5.6.2. Traffic Impact Assessment 41
5.6.3. South Street Intersection 41
5.6.4. Street Types and Connections 42
5.6.5. Public Transport 44
5.6.6. Pedestrian Movements and Cycle Network 44
5.7. Water Management 45
5.7.1. Stormwater Management 45
5.7.2. Water Quality 45
5.7.3. Water Efficiency 46
5.8. Servicing and Infrastructure 46
5.8.1. Earthworks 46
5.8.2. Power 46
5.8.3. Sewer 46
5.8.4. Water 46
5.8.5. Gas 46
5.8.6. Road Network 46
5.8.7. Telecommunications 46
5.9. Sustainability 47
6. Staging and Implementation 48
APPENDICES 49
Appendix A Land Ownership 50
Appendix B Pre-Lodgement Consultation 54
Appendix C Environmental Assessment Report 55
Appendix D Arboricultural Report 56
Appendix E Engineering Servicing Report 57
Appendix F Retail Sustainability Assessment 58
Appendix G Landscape Report 59
Appendix H Transport Impact Assessment 60
Appendix I Local Water Management Plan 61



Figures:

Figure 1 – 'The Heart of Beaconsfield' Conce t....10
Figure 2 – Location and Context Plan....11
Figure 3 – Aerial Plan....12
Figure 4 – Land Ownership....13
Figure 5 – Historic Development....14
Figure 6 – Land Uses....15
Figure 7 – MRS Zoning Extract....17
Figure 8 – LPS Zoning Extract....18
Figure 9 – Opportunities and Constraints....28
Figure 10 – Davis Park Indicative Masterplan....31
Figure 11 – Public Open Space....35
Figure 12 – Indicative Landscape Masterplan....37
Figure 13 – Streetscape Typologies....38
Figure 14 – Green Link Indicative Landscaping....39
Figure 15 – Movement Network Plan....40
Figure 16 – Streetscape Cross Section – South Street (interim without road widening)....41
Figure 17 – Streetscape Cross Section – Avenues....42
Figure 18 – Streetscape Cross Section – East West Streets....43
Figure 19 – Streetscape Cross Section – Conway Court....43
Figure 20 – Pedestrian Movements....44
Figure 21 – Indicative Staging Plan....48

Tables:

Table 1 – Local Development Plan requirements....5
Table 2 – Subdivision and development requirements....6
Table 3 – Regional and Sub-Regional Structure Plan Considerations....19
Table 4 – State Planning Considerations....19
Table 5 – Local Planning Considerations....21
Table 6 – Opportunities and Constraints....27
Table 7 – Public Open Space Calculation....36



DEVELOPER

Department of Communities

PROJECT TEAM

Project Management – **GMPM**

Planning & Urban Design – **Urbis**

Civil Engineering – **Pritchard Francis**

Landscape Design – **Place Laboratory**

Traffic & Transport – **GHD**

Environmental – **GHD**

Arboricultural – **The Arbour Lab**

Local Water Management – **GHD**

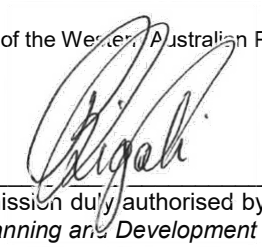
Retail Assessment – **Urbis**

AMENDMENT TABLE

AMENDMENT NO.	SUMMARY OF THE AMENDMENT	AMENDMENT TYPE	DATE APPROVED BY WAPC
1	Reversal of 'Local Centre' and 'Neighbourhood Centre' designations.	Minor	21 April 2022

IT IS CERTIFIED THAT AMENDMENT NO. 1 TO DAVIS PARK PRECINCT STRUCTURE PLAN WAS APPROVED BY RESOLUTION OF THE WESTERN AUSTRALIAN PLANNING COMMISSION ON **21 APRIL 2022**

Signed for and on behalf of the Western Australian Planning Commission



_____

an officer of the Commission duly authorised by the Commission pursuant to Section 16 of *the Planning and Development Act 2005* for that purpose.


View of Green Link



EXECUTIVE SUMMARY

The Davis Park Precinct Structure Plan applies to 10.18 hectares of land bounded by South Street, Lefroy Road, Caesar Street, and Fifth Avenue, Beaconsfield. The structure plan has the potential to deliver a range of residential densities and building typologies

The structure plan provides for the realisation of the vision for the Davis Park Precinct:

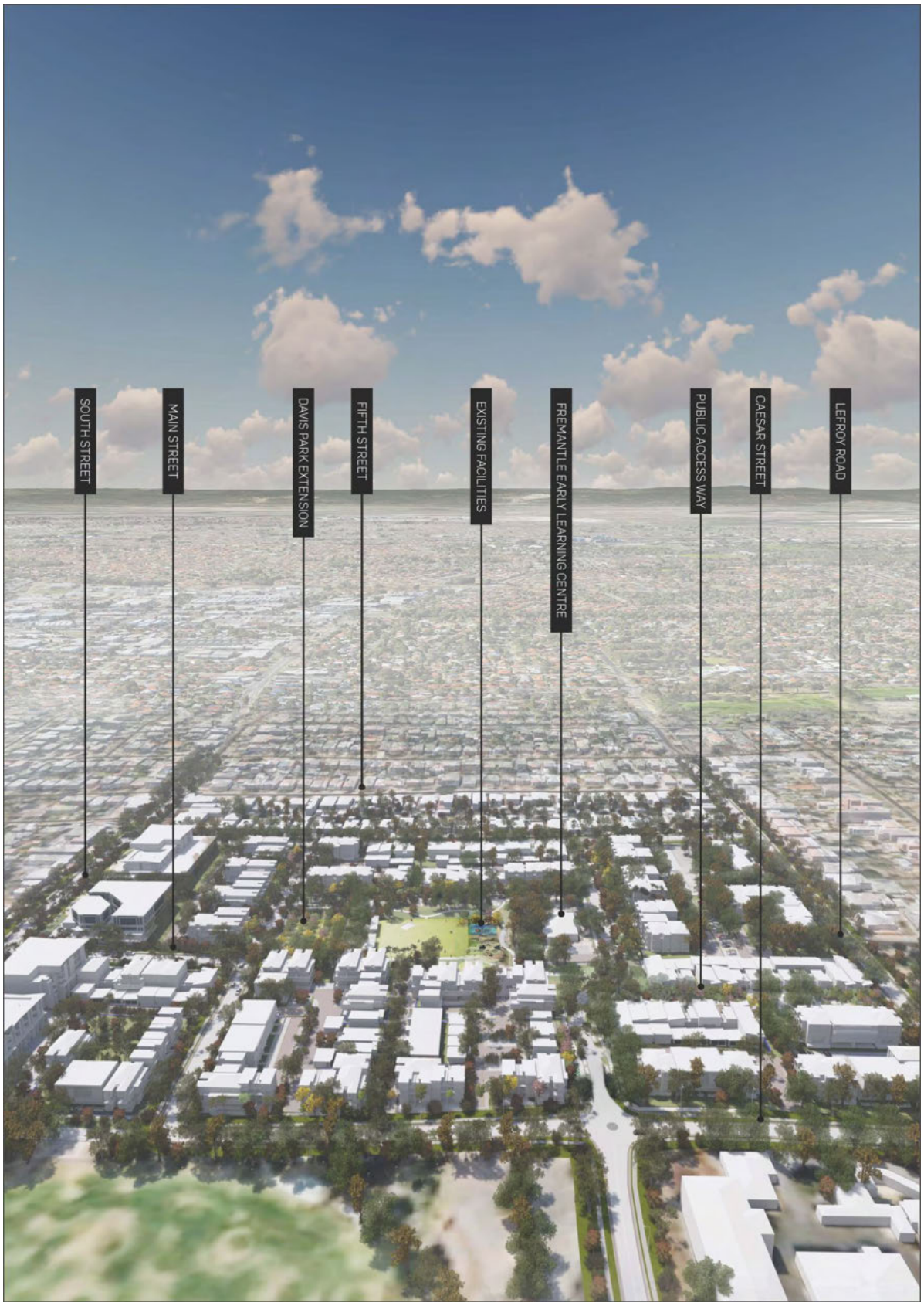
> ***The redevelopment of Davis Park Precinct will support high quality residential and commercial development in a vibrant and sustainable urban setting, consolidating the South Street Neighbourhood Centre as a transport-oriented development node on the South Street corridor whilst maintaining a scale and character complementary to its context.***

This will be achieved though an expansion of the existing South Street Neighbourhood Centre to support higher-density living alongside a mixture of businesses to service the needs of the local community. A range of dwelling types will be accommodated within the precinct to provide for a variety of housing options that reflect the diverse population of Beaconsfield and the wider City of Fremantle.

The precinct will facilitate a strong north-south connection from South Street through an expanded Davis Park reserve and an extension of a high quality Green Link through the site to Lefroy Road Fre antle College and the ider 'Heart of Beaconfield' be ond Integration of ne and established vegetation across the site symbolises an embedded sustainability and contributes to character and identity.

STRUCTURE PLAN SUMMARY TABLE

ITEM	DATA	SECTION
Total area covered by the structure plan:	10.18Ha	Section 2
Area of specific land uses: Residential Mixed Use Neighbourhood Centre Education	Ha 6.28Ha 0.295Ha 0.612Ha 0.28Ha	Section 5.2
Estimated residential site density	85 dwellings per Ha	Structure Plan Map Part I
Estimated number of schools	Nil	N/A
Estimated area and percentage of public open space	9,642sqm or 10.90%	Section 5.4
Estimated number of dwellings	591-779 (minimum 550)	Section 5.2
Estimated Population	1320 - 1870	
Estimated Commercial Floorspace	3,500sq.m NLA (retail floor space)	Section 5.3


SOUTH STREET
MAIN STREET
DAVIS PARK EXTENSION
FIFTH STREET
EXISTING FACILITIES
FREMANTLE EARLY LEARNING CENTRE
PUBLIC ACCESS WAY
CAESAR STREET
LEFROY ROAD



PART ONE – IMPLEMENTATION



1. IMPLEMENTATION OF THE STRUCTURE PLAN

1.1. STRUCTURE PLAN AREA

The subject of this structure plan is the land bound by South Street, Lefroy Road, Caesar Street, and Fifth Avenue, being the land contained within the inner edge of the structure plan boundary line shown on the Structure Plan Map.

1.2. STRUCTURE PLAN OBJECTIVES

The purpose of this structure plan is to:

- Provide guidance on the subdivision and development of the structure plan area.
- Facilitate orderly and proper planning of the structure plan area within the context of the site's o ortunities and constraints

Its overarching objective is to facilitate outcomes consistent with the Davis Park Precinct vision. Specific objectives of each Sub-Precinct are as follows:

South Street Sub-Precinct

- Provide for an extension of the existing South Street Neighbourhood Centre to the east of the sub-precinct.
- Facilitate a mix of commercial and residential development along South Street, with a minimum building height of two storeys with an active frontage, and consideration of greater height in the eastern portion of the sub-precinct, providing for businesses and services which service the local community.
- Provide for higher-density multiple dwelling development up to six storeys along South Street.
- Promote the retention of mature vegetation, and the integration of this into site planning and built form outcomes.
- Achieve a minimum dwelling target of 214 dwellings.

Transition Sub-Precinct

- Provide for residential development that maintains a streetscape along Fifth Avenue that complements the existing single residential dwellings to the east, minimises building bulk and traffic impacts and provides an appropriate transition to higher density development in the remainder of the Structure Plan area.
- Provide for two storey terrace housing products fronting Fifth Avenue (rear loaded) with allowance for up to three storey built form to the rear/west of sub-precinct, addressing Davis Park.
- Promote the retention of mature vegetation, and the integration of this into site planning and built form outcomes.
- Achieve a minimum dwelling target of 60 dwellings.

Innovative Housing Sub-Precinct

- Provide flexibility to accommodate a range of non-conventional medium-density housing typologies, to a maximum height of six storeys, including provision for alternative and innovative built form outcomes. These may include, but not limited to the following:
  - small/micro housing;
  - maisonette-style housing;
  - affordable housing;
  - aged and dependant persons housing;
  - shared/communal (e.g. Baugruppen) residential development.
- Promote the retention of mature vegetation, and the integration of this into site planning and built form outcomes.
- Achieve a minimum dwelling target of 106 dwellings.

Lefroy Sub-Precinct

- Provide for residential development up to four storeys in height that addresses Lefroy Road and the pedestrian access way through the sub-precinct.
- Promote the retention of mature vegetation, and the integration of this into site planning and built form outcomes.
- Provide a landscaped pedestrian access way from Davis Park to Lefroy Road, of at least 12 metres in width, designed in accordance with Crime Prevention through Environmental Design (CPTED) principles.



- Achieve a minimum dwelling target of 170 dwellings.

1.3. OPERATION

In accordance with Clause 22 of Schedule 2 of the *Planning and Development (Local Planning Scheme) Regulations 2015,* this Structure Plan will come into operation on the day in which the structure plan is approved by the Western Australian Planning Commission (WAPC). Once approved, decision-makers shall have due regard to the contents of this Structure Plan when making decisions on the subdivision and development of land within the structure plan area. This structure plan has an effective period of 10 years commencing from the day of endorsement unless otherwise rescinded prior.

1.4. STAGING

The staging of the structure plan is primarily influenced by the preferences and intentions of land owners, the desire to introduce the South Street Sub-Precinct Sub-Precinct amenity early in the project, market drivers, interfaces and practical considerations.

Staging is anticipated to be undertaken as follows:

- Stage 1: South Street Sub-Precinct (north eastern corner)
- Stage 2: Transition Sub-Precinct
- Stage 3: Lefroy Sub-Precinct (Department of Communities owned land only)
- Stage 4: Innovative Housing Sub-Precinct
- Stage 5: South Street Sub-Precinct (north western corner)
- Stage 6: Lefroy Sub-Precinct (Privately owned)

1.5. SUBDIVISION AND DEVELOPMENT REQUIREMENTS

The Structure Plan Map designates the land use zones applicable to the structure plan area. The decision-making authority is to have due regard to the zoning, subdivision and development requirements contained within this structure plan when making planning decisions.

Land use and development within the structure plan is to be consistent with the prescribed zonings and reservations as detailed on the structure plan Ma as defined under the Cit of Fre antle's Local Planning Scheme No. 4.

Subdivision and development is to be undertaken in accordance with the *R-Codes Volumes 1 and 2* unless varied by a local development plan.

Retail floorspace in the South Street sub-precinct as defined by the structure plan is to be capped at 3,500sq.m NLA.

Minimum residential densities are to be in accordance with the Part I Structure Plan Map.

A minimum yield of 550 dwellings is to be achieved across the Structure Plan Area.

Sustainability Schedule for Lower Density Development (R40 or less)

Where development is proposed at a residential density of R40 or less, all of the following criteria shall be satisfied:

(a) Each dwelling shall demonstrate a Nationwide House Energy Rating Scheme (NatHERS) star rating one star in excess of the current energy efficiency requirement of the Building Codes of Australia for class 1A buildings. The star rating shall be certified by a NatHERS accredited assessor; and

(b) Provision of a minimum 2.0kw photovoltaic solar panel system per dwelling; and

(c) Provision of a minimum 3000L capacity rainwater tank per dwelling, or alternatively an approved grey-water reuse system that collects grey water from the laundry and bathroom and re-directs it for irrigation and/or ground water recharge; and

(d) A minimum of one existing mature tree per dwelling shall be retained on site, or alternatively a minimum of one mature tree per dwelling (minimum 100 Litre bag) shall be planted on site prior to occupancy of development in a location nominated and approved on the development application.



1.6. LOCAL DEVELOPMENT PLANS

Local Development Plans (LDPs) are required to be prepared for each sub-precinct, lodged with subdivision applications and approved prior to development. LDPs are to address the objectives of the Structure Plan and sub-precinct and the matters identified in Table 2 below:

Table 1 – Local Development Plan requirements

PRECINCT	DESCRIPTION	CONSIDERATIONS (INCLUDING BUT NOT LIMITED TO)
1 SOUTH STREET SUB-PRECINCT **A – Neighbourhood Centre/Residential** **B – Mixed Use/Residential**	South Street Sub-Precinct fronting South Street	– Interface with South Street and surrounding development context (including adjoining neighbourhood centre and adjacent residential) – Transport Noise – Interface with adjacent residential – Access and servicing considerations – Public transport integration and stop provision – Built form controls including building height, setbacks, indicative servicing/ storage areas and any other building design features considered relevant – Land use mix and allocation of retail floorspace
2 TRANSITION SUB-PRECINCT	Residential Sub-Precinct interfacing with Fifth Avenue and adjacent residential	– Interface with Fifth Avenue and surrounding development context (including adjacent residential) – Access considerations – Built form controls including building height, setbacks, indicative servicing/ storage areas and any other building design features considered relevant – Tree retention
3 INNOVATIVE HOUSING SUB-PRECINCT	Residential Sub-Precinct fronting Davis Park	– Interface with Davis Park, Caesar Street and surrounding development context (including adjacent residential) – Access considerations – Housing typologies, diversity and innovation and R-Code variations necessary to facilitate these – Built form controls including building height, setbacks, indicative servicing/ storage areas and any other building design features considered relevant – Tree retention
4 LEFROY SUB-PRECINCT	Residential Sub-Precinct fronting Lefroy Road	– Interface with Education site (Fremantle Early Learning Centre) – Interface with adjacent residential (Lefroy Road, Caesar Street and Fifth Avenue) – Green Link location and design – Green Link interface – Built form controls including building height, setbacks, indicative servicing/ storage areas and any other building design features considered relevant – Tree retention

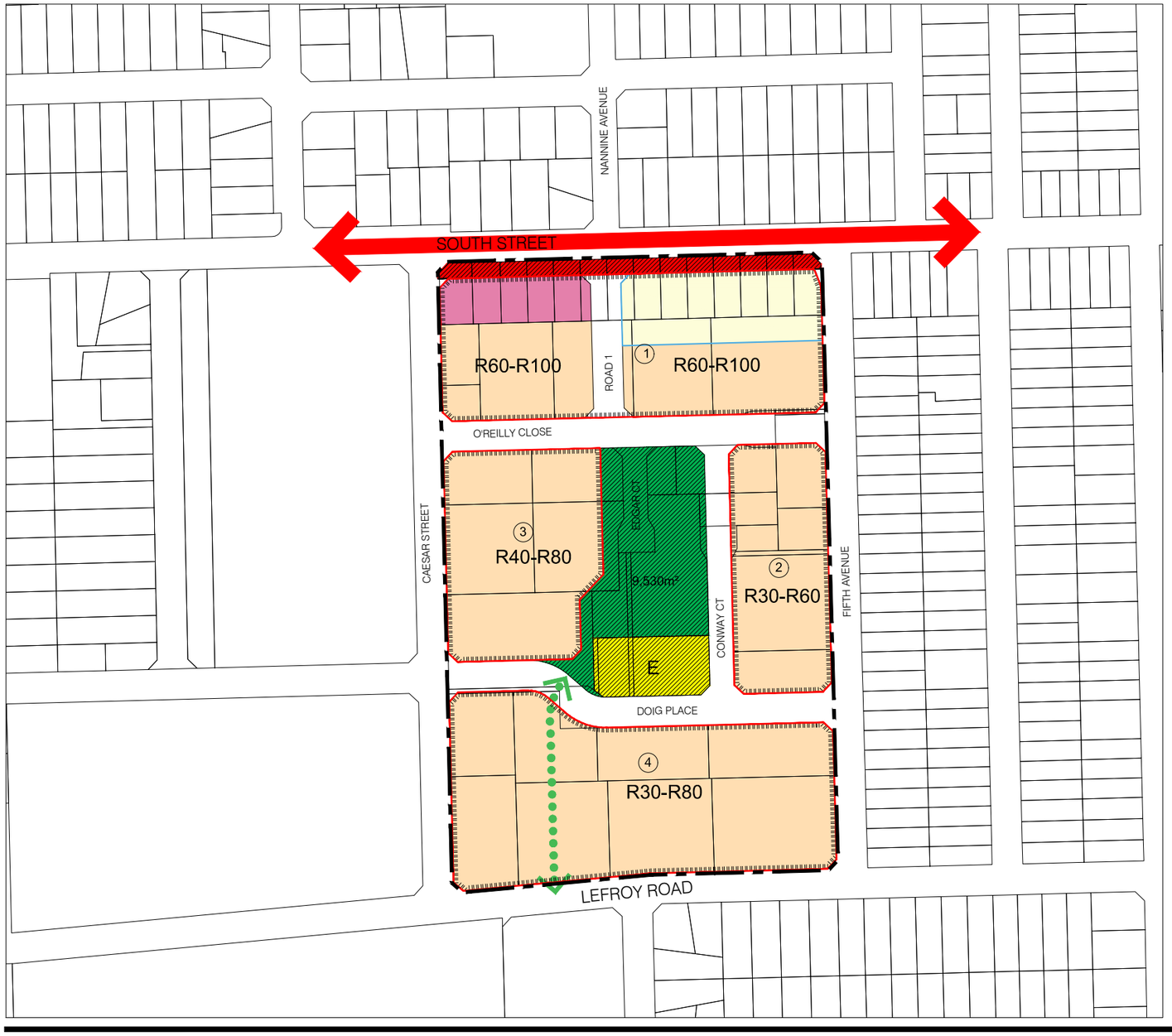


1.7. ADDITIONAL INFORMATION

The following technical information is required to be undertaken at future planning stages:

Table 2 – Subdivision and development requirements

ADDITIONAL INFORMATION	PURPOSE	APPROVAL STAGE	CONSULTATION REQUIRED
Urban Water Management Plan	To detail drainage construction works, monitoring and maintenance arrangements in accordance with the WAPC's Better Urban Water Management Guidelines.	Condition of subdivision approval.	Department of Water.
Landscape Design and Open Space Management Plan	To detail landscape design and planting (including adherence to water-wise principles) and the ongoing management and maintenance arrangements of landscaping and public open space areas	Condition of subdivision approval.	City of Fremantle
Arboricultural Report and Tree Management Plan	To detail the vegetation identified for retention or transplanting. To provide detail of specific management, mitigation and tree retention methods to be implemented at both the construction and development stage.	Condition of subdivision approval.	City of Fremantle
Traffic Management Plan	To provide technical specifications relating to road upgrades, construction management arrangements and broader traffic requirements.	As required.	City of Fremantle Main Roads WA (if required).
Geotechnical Report	To detail the specific design and construction recommendations and requirements.	Condition of subdivision approval.	City of Fremantle
Road Realignment / Closure Approval	To realign / close roads where required.	Condition of subdivision approval.	Department of Planning Lands and Heritage.
Local Development Plans	Preparation of Local Development Plans to guide detailed built form outcomes across the project area in accordance with the provisions of Clause 1.6.	Condition of Subdivision of Development Approval.	City of Fremantle.



LEGEND

- STRUCTURE PLAN AREA

ZONES

- RESIDENTIAL
- MIXED USE
- NEIGHBOURHOOD CENTRE

RESERVES

- PUBLIC OPEN SPACE
- E — EDUCATION
- PRIMARY DISTRIBUTOR ROAD
- LOCAL ROAD

OTHER

- GREEN LINK (PEDESTRIAN ACCESS WAY)
- REGIONAL ROAD AND STRATEGIC HIGH-FREQUENCY TRANSPORT CORRIDOR
- R20 — R CODES
- SUB-PRECINCT BOUNDARY

		DENSITY RANGE	MINIMUM TARGET
1	SOUTH STREET SUB-PRECINCT	R60-R100	R60
2	TRANSITION SUB-PRECINCT	R30-R60	R30
3	HOUSING INNOVATION SUB-PRECINCT	R40-R80	R60
4	LEFROY SUB-PRECINCT	R30-R80	R40

NOTES

1. LOTS SHOWN ON STRUCTURE PLAN MAP REFLECT EXISTING CADASTRAL BOUNDARIES OF LOTS WITHIN THE STRUCTURE PLAN AREA AT THE TIME OF THE STRUCTURE PLAN APPROVAL, PRIOR TO AMALGAMATION AND RE-SUBDIVISION.

URBIS

DAVIS PARK PRECINCT STRUCTURE PLAN MAP

Structure Plan Part II

Level 14, The Quadrant, 1 William Street | Perth WA 6000 Australia | +61 8 9346 0500 | URBIS Pty Ltd | ABN 50 105 256 228

DATA SOURCE
MNG and Landgate

PROJECTION
MGA Zone 50

DISCLAIMER
Copyright by Urbis Pty Ltd. This drawing or parts thereof may not be reproduced for any purpose or used for another project without the consent of Urbis. The plan must not be used for ordering, supply or installation and no relevance should be placed on this plan for any financial dealing of the land. This plan is conceptual and is for discussion purposes only and subject to further detail study. Council approval, engineering input, and survey. Cadastral boundaries, areas and dimensions are approximate only. Written figured dimensions shall take preference to scaled dimensions.

CLIENT
Department of Communities

1:2,500 @ A3
0 10 20 50m

PROJECT NO. PA1371
DRAWING NO. 18.1
DATE 05.05.2021
REVISION A



PART TWO – EXPLANATORY SECTION



1. INTRODUCTION AND PURPOSE

This part of the report provides an explanation of how the structure plan was developed considering the site, its characteristics and the planning framework. It provides detail on the structure plan's form, function and key attributes. It also provides guidance on how the structure plan should be interpreted and implemented, inclusive of future reporting.

The purpose of the structure plan is to provide a framework that will guide future subdivision, development and land use within the structure plan area. This includes future reporting and approvals required to support more detailed planning for the land.

The structure plan will facilitate the development of the Davis Park Precinct for a range of residential typologies and a supporting commercial node whilst maintaining the existing Davis Park open space.

This document provides all necessary information and addresses the reporting requirements of The City of Fremantle Local Planning Scheme No. 4 (LPS 4) and the requirements of the Planning and Development (Local Planning Scheme) Regulations 2015, including the Western Australian Planning Co ission's Structure Plan Fra e or August 2015).

1.1. DAVIS PARK PRECINCT VISION

Early in the process a visioning exercise was undertaken with the Department of Communities and the project team to identify the vision and process for setting the strategic direction for the future of the Davis Park Precinct.

> ***The Davis Park Precinct is focused on diversity in both people and housing choices. The eclectic neighbourhood includes cultural and community facilities and a mixed use heart providing access to a range of amenities. New and established vegetation integrated across the site symbolises an embedded sustainable approach to living and contributes to a strong sense of community and identity that is distinctly Beaconsfield.***

The delivery of the vision is to be through providing a Structure Plan and design outcomes which addresses:

Character: a place for everyone which recognises the eclectic community hich has sha ed Beaconsfield's character. This should ensure the Davis Park Precinct allows for housing stock that meets the needs of a wider demographic through providing a range of housing and lifestyle choices for differing family structures and community gatherings whilst retaining the character and sense of place.

Natural: a place set amongst the trees which maintains the visual and physical relationship to existing vegetation and greenery across the site. Development which sits among the trees and is oriented to provide access to natural light and air will improve the liability of a higher density development on the site.

Live/Work/Play: providing the daily needs of residents through the expansion of the South Street Neighbourhood Centre - providing opportunities for retail and commercial goods and services, eating and drinking places, community gathering places and community services creating a sense of ownership and community within the Davis Park Precinct. Providing a range of housing choice and high quality passive and active recreation spaces will ensure the Davis Park Precinct offers the complete package.

Connected: creating the ability to get to and from the Davis Park Precinct and the surrounding locality and further afield with ease. A focus on walkability and legibility of the site, and connections to the high frequency bus route ensures that additional amenities and services are easily accessible in the immediate surrounds and wider destinations such as Fremantle.



1.2. THE HEART OF BEACONSFIELD MASTERPLAN

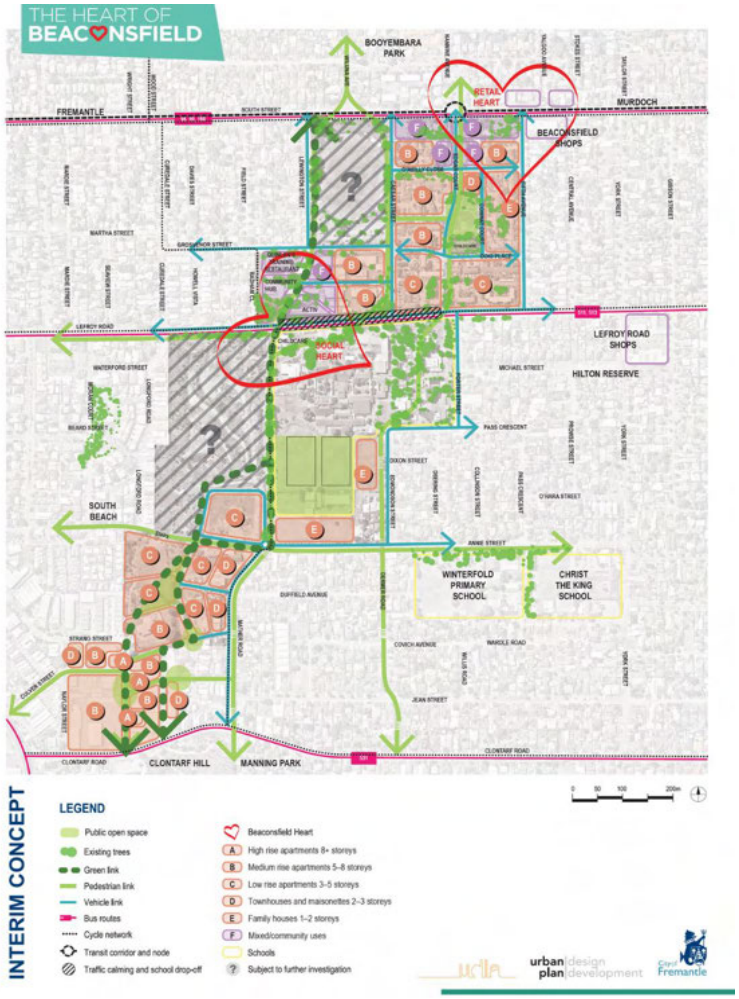
The Heart of Beaconsfield project is a City of Fremantle project which responds to the changes occurring within Beaconsfield locality and ensuring regeneration continues to occur in a co-ordinated manner. The objective is to work with the local community to develop an over-arching Master Plan to guide the future development.

The project has undergone community engagement and the concepts and ideas are being tested regarding feasibility and achieving a consolidated approach prior to the Masterplan being released for feedback.

An interim concept plan has been released to provide a visual consolidation of outcomes from the initial community engagement.

The outcomes from the community consultation for the Masterplan have been incorporated into the planning and design for the Davis Park Precinct Structure Plan including the 'Retail Heart '

Figure 1 – 'The Heart of Beaconsfield' Conce t





2. LAND DESCRIPTION

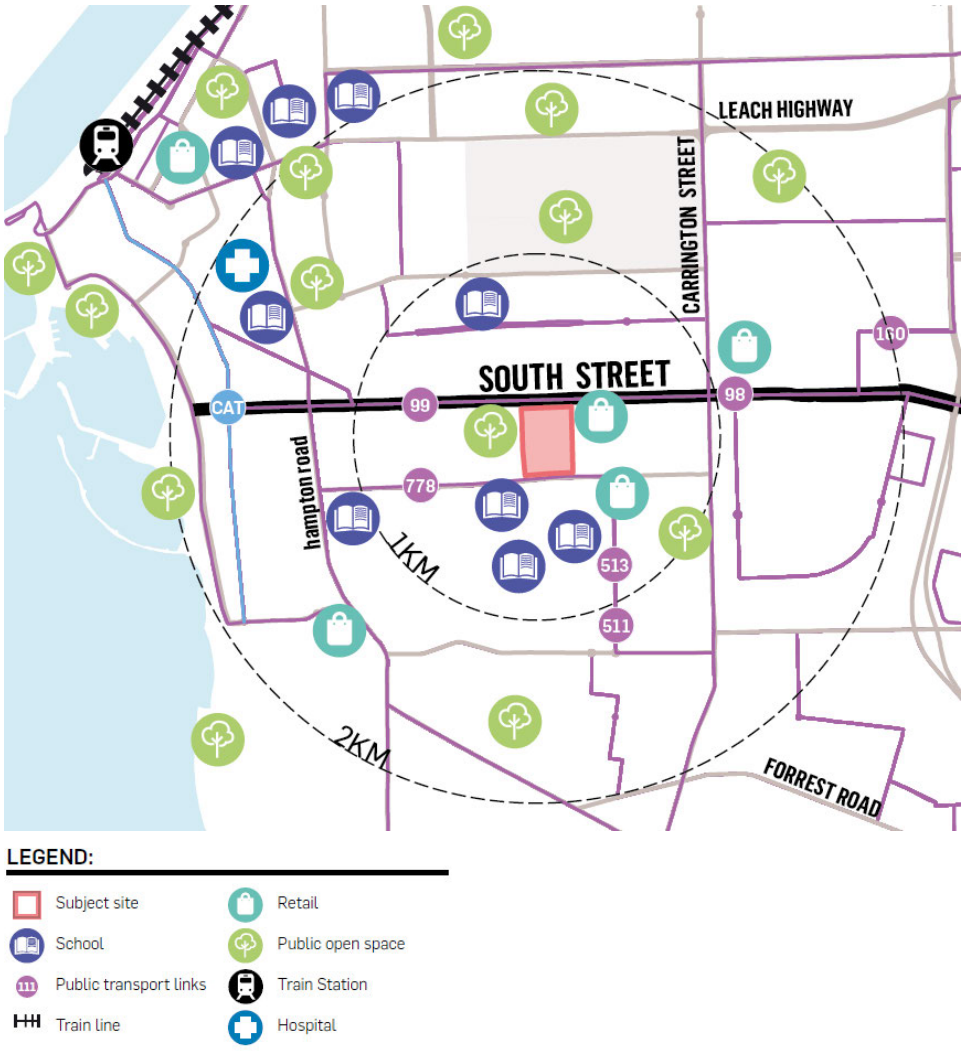
2.1. LOCATIONAL AND REGIONAL CONTEXT

The structure plan area is located in the suburb of Beaconsfield and is bound by South Street to the north, Lefroy Road to the south, Fifth Avenue to the east and Caesar Street to the west.

The structure plan area is located approximately 15km south-west of the Perth CBD and 2km south-east of the Fremantle City Centre and is located immediately south of the suburb of White Gum Valley.

Figure 2 illustrates the location of the structure plan area in a regional context.

Figure 2 – Location and Context Plan



2.2. LOCAL CONTEXT

At present, the overall structure plan area measures 10.18ha and is made up of 51 lots, comprising 266 dwellings.

The structure plan area is surrounded by low density residential development to the east and a high level of community and educational facilities including Bruce Lee Reserve to the west and Fremantle College to the south-west. To the east, several commercial uses border South Street.

Figure 3 – Aerial Plan



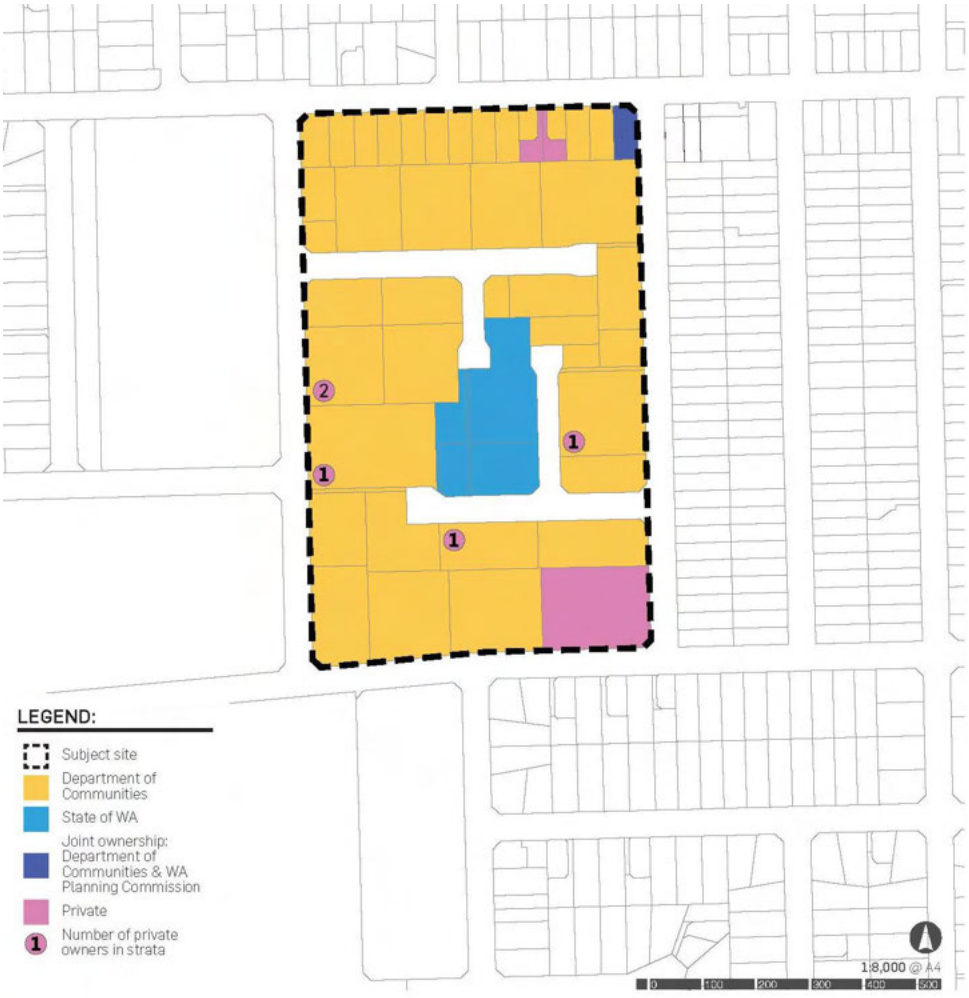


2.3. LEGAL DESCRIPTION AND OWNERSHIP

The structure plan area is largely in the ownership of the Department of Communities (previously known as the State Housing Commission).

A summary of the lot details is provided in **Appendix A**, with a graphical representation provided in **Figure 4.**

Figure 4 – Land Ownership as at April 2019





2.4. HISTORY

The Davis Park Precinct was developed by the Housing Authority (then the State Housing Co ission in the late 's for the ur oses of post-war residential housing for migrants (refer historical imagery below), known as the Davis Park Estate. Previous to this, the site comprised the broader Mulberry Farm which was established in the 's and co rised acres of vine ard and orchard uses.

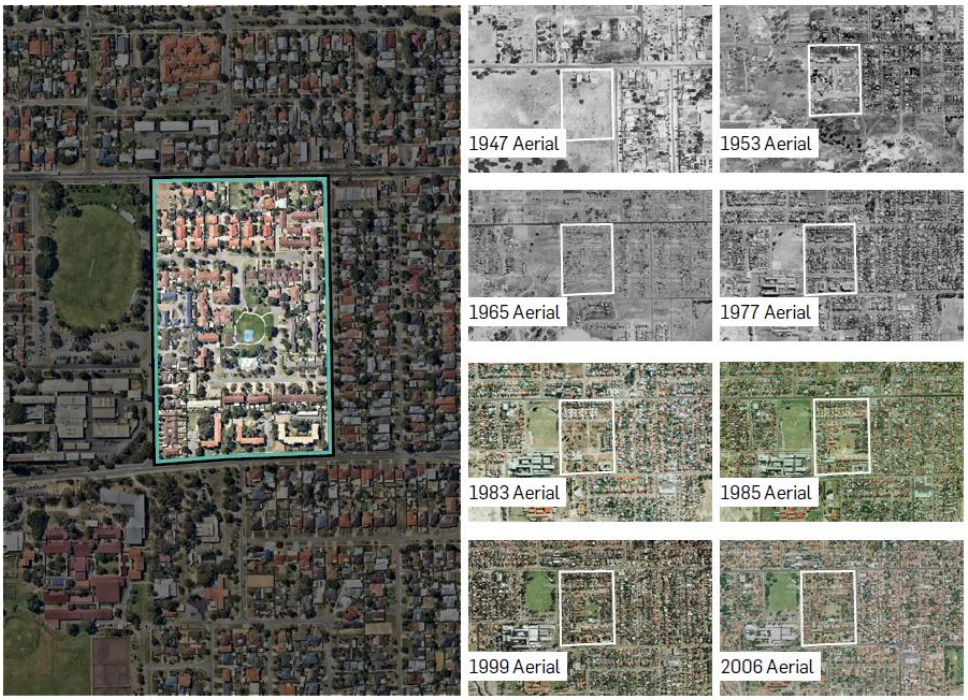
Notwithstanding, no formal heritage listings are applicable to the structure plan area, 7 Housing Authority dwellings adjoining South Street have been identified as having some heritage significance (registered on 2 February 2016). This includes properties located at 171-195 South Street (Place Number 25579). All properties have been identified as 'RPH – Does not warrant assess ent'

There are no sites of Aboriginal heritage significance located within the structure plan area, however it is acknowledged that Indigenous occupation rates of existing housing is high.

It is noted that several changes and a relatively large-scale redevelopment of the site have previously been seen on the site. In particular it is noted a large-scale redevelopment in the late 1970s/early 1980s closed off connections to Fifth Avenue and Caesar Street, created the Davis Park public open space and introduced higher density built form across the site.

A depiction of the historical development of Davis Park is set out in **Figure 5**.

Figure 5 – Historic Development





2.5. LAND USE

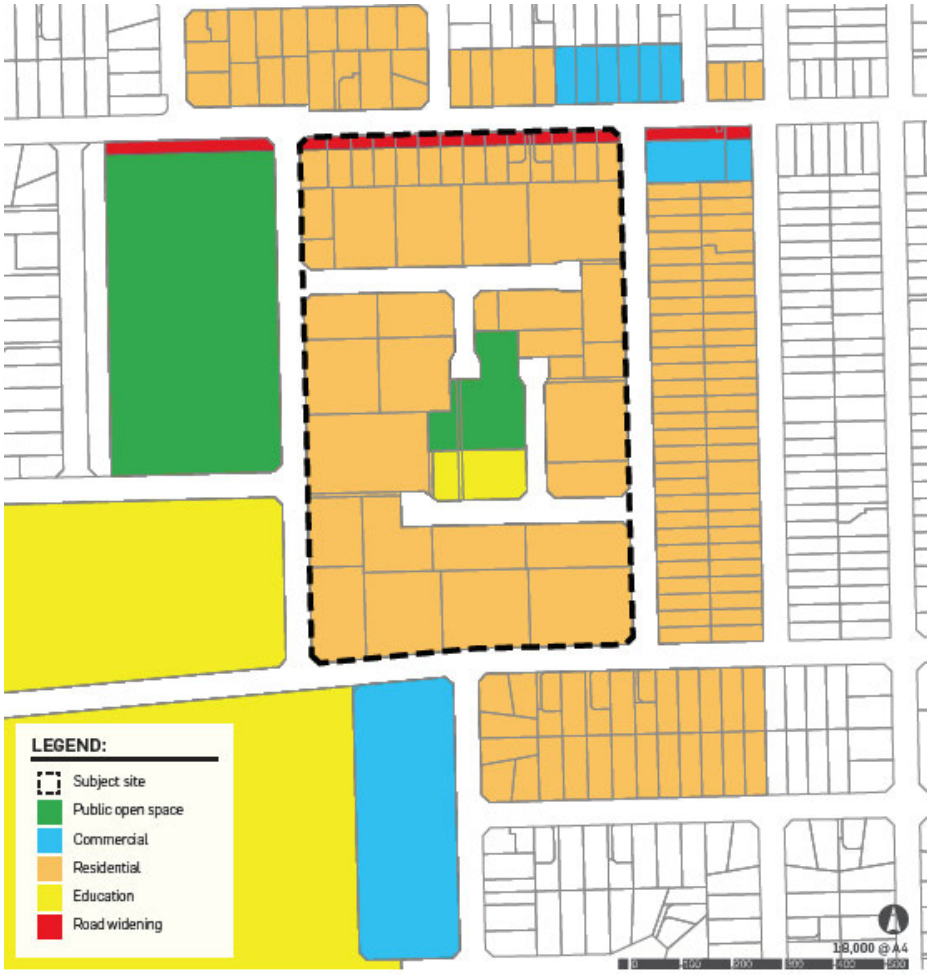
The structure plan area comprises approximately 266 dwellings, with a mix of 1-, 2-, 3- and 4-bedroom units. Approximately 45% of existing housing stock comprises 3 or more-bedroom dwellings.

The current site layout is predominantly a grouped dwelling/unit style arrangement with the housing stock generally considered rundown and in need for refurbishment and/or redevelopment.

Figure 6 – Land Uses

The structure plan area generally slopes towards the west and comprises a number of mature trees. Davis Park Public Open Space is located centrally within the site which was upgraded in 2015 to include new recreational facilities (scooter path, playground, and nature play), upgraded lighting and basketball facilities. A childcare (Fremantle Early Learning Centre) is located south of Davis Park and caters for ages 0 to 5-years. The centre is a community based, not-for-profit centre and is envisaged to remain as part of the future redevelopment.

A summary of land uses within the structure plan area are set out in **Figure 6**.





2.6. POPULATION AND DEMOGRAPHICS

Beaconsfield comprises approximately 4,985 residents as of the 2016 census (ABS).

The community profile is characterised by:

- A median age of 41
- Children aged 0-14 years of age make up 17.4% of the population
- People aged 65 years and over make up 18.2% of the population
- Average household size of 2.4 persons
- 1,345 families with an average of 1.7 children per family
- Employment rate of 86% (inclusive of full time and part time work) which is reflective of the rates across Western Australia
- Income levels – median weekly income of $1,483.00
- A relatively equal proportion of owner occupier and rented housing

Surrounding suburbs of White Gum Valley, Hamilton Hill, South Fremantle and Hamilton Hill display characteristics generally similar to that of Beaconsfield.

2.7. TRAFFIC AND ACCESS CONTEXT

The structure plan area is bound by South Street to the north, Lefroy Road to the south, Fifth Avenue to the east and Caesar Street to the west. South Street is a primary distribution road under Main Roads WA Functional Hierarchy and Primary Regional Road reserve under the Metropolitan Region Scheme.

South Street is currently a single carriageway road that connects key employment, health, rail and education services and infrastructure in Fremantle and Murdoch. Existing traffic volumes on South Street (21,000vpd) currently exceeds the threshold (8-12,000vpd) for a single carriageway road with 1 lane in each direction. The State Government has identified South Street as an important route for future rapid public transport, which may potentially include widening to 6 lanes inclusive of 2 priority bus lanes. A 10m wide road widening area is shown on the Metropolitan Region Scheme for future widening, impacting on the northernmost lots in the structure plan area.

Lefroy Road to the south is a local distributor road under the Main Roads WA Functional Hierarchy, connecting Carrington Street to the east with Hampden Road to the west. Both Fifth Avenue and Caesar Street are both access roads.

Internal roads co rise O'Reill Drive Doig Place Edgar Court and Conway Court. Many of these internal roads are cul-de-sac configuration.









3. PLANNING FRAMEWORK

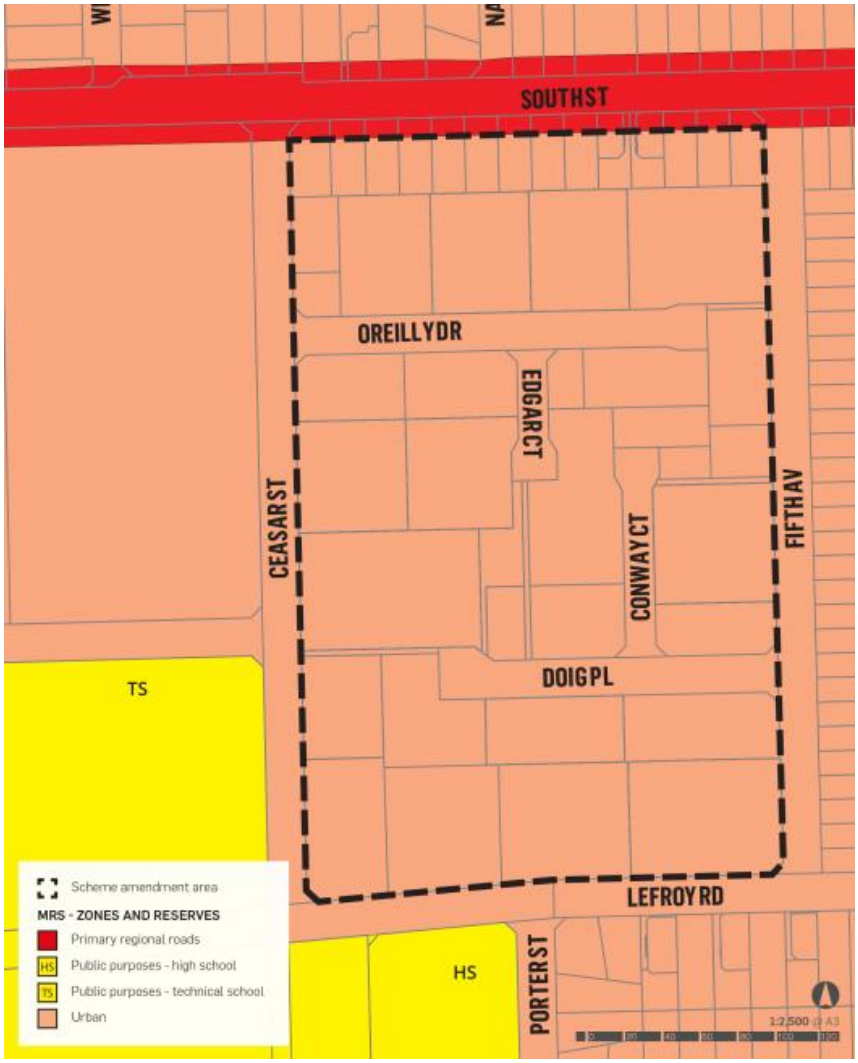
3.1. ZONING AND RESERVATIONS

3.1.1. Metropolitan Region Scheme

The structure plan area is zoned Urban under the Metropolitan Region Scheme (MRS), as shown in **Figure 7** below. This allows for a variety of land uses including residential, commercial, and light industry.

South Street is located directly north of the amendment area which is reserved as a Primary Regional Road under the MRS. A portion of the northernmost lots are impacted by this reserve which encroaches onto the lots for the purpose of future road widening (approximately 10m).

Figure 7 – MRS Zoning Extract

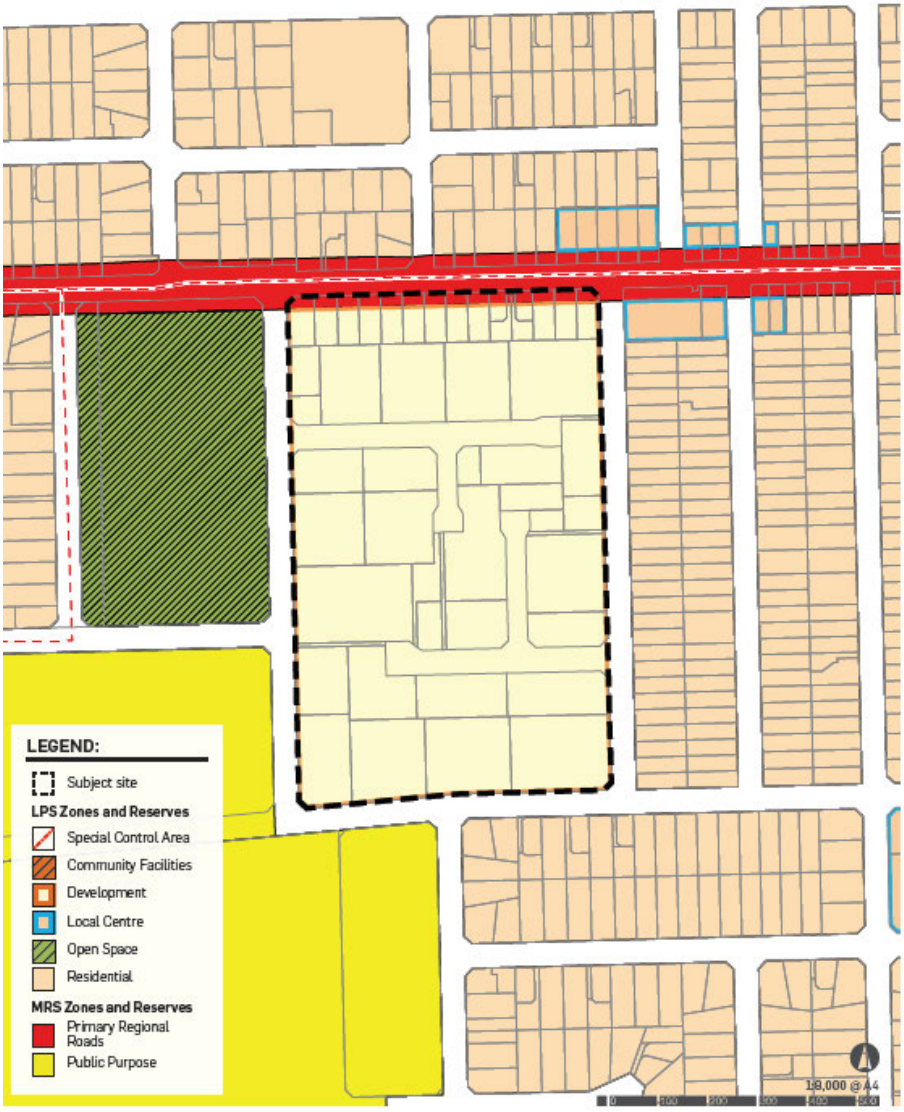


3.1.2. Local Planning Scheme

The structure plan area is zoned Development zone under the City of Fremantle Local Planning Scheme No.4. This zoning was established in 2016 by way of a Scheme Amendment (No.72) in order to allow for a structure plan to be established over the subject area.

The specific zones proposed by this Structure Plan are outlined in section 5.2.

Figure 8 – LPS Zoning Extract





3.2. REGIONAL AND SUB-REGIONAL STRUCTURE PLANS

The Central Sub-Regional Planning framework aims to provide an integrated planning and infrastructure framework to guide infill growth. The below table provides a summary of provisions relevant to the structure plan area and discusses how the structure plan has addressed these.

Table 3 – Regional and Sub-Regional Structure Plan Considerations

Document	Summary	Discussion
Central Sub-Regional Planning Framework March 2018	The framework focuses on achieving higher densities of employment and residential development (including infill development and consolidation). The framework identifies South Street as an 'Urban Corridor' hich ai s to transition e trans ort corridors into multi-functional corridors and high amenity. It also notes that existing or planned high-quality public transport is an important consideration in determining whether a corridor is suitable for more compact and diverse urban form.	The structure plan is aligned with the sub-regional framework in that it aims to redevelop existing housing stock as part of a broader urban renewal process and contribute to ards the Cit of Fre antle's infill dwelling target of 7,100 dwellings. Specifically, the structure plan facilitates higher density residential development resulting in a minimum of 550 dwellings (R40 and above) and the provision of mixed use along a significant transit route and activity corridor (South Street). The density associated with the structure plan is considered to significantly contribute to the Cit 's infill targets roviding at a minimum an additional 324 dwellings. The State Government has identified South Street as an important route for future rapid public transport which can support higher residential densities and the agglomeration of employment uses.

3.3. STATE PLANNING

A range of state planning policies are considered applicable to the development of the structure plan area, primarily those pertaining to built form and access. The below table provides a summary of provisions relevant to the structure plan area and discusses how the structure plan has addressed these.

Table 4 – State Planning Considerations

Document	Summary	Discussion
State Planning Policy No. 3 – Urban Growth and Settlement	State Planning Policy No. 3 – Urban Growth and Settlement (SPP 3) sets out the principles and considerations which apply to planning for urban growth and settlement in Western Australia.	The structure plan is consistent with the objectives of the Policy as it builds upon an existing residential community that is strategically positioned in close proximity to established and future transport routes, public



Document	Summary	Discussion
		transport, activity centres and employment opportunities
State Planning Policy No. 3.1 – Residential Design Codes	The purpose of the R-Codes is to provide a comprehensive basis for the control of residential development throughout Western Australia. The R-Codes set out a variety of residential density codes, from R2 through to R-AC0, reflecting different densities of residential development and different development contexts.	The structure plan provides for a range of R-Code densities reflective of the zoning, location and amenity attributed to various portions of the structure plan area. The proposed densities range between R40 and RAC-100 providing for a range of dwelling typologies including single residential dwellings. The design ensures future residential development can be developed in manner which is generally in accordance with the R-Codes.
State Planning Policy 4.2 – Activity Centres for Perth and Peel	SPP4.2 sets out a network/hierarchy of activity centres in Perth and Peel, having regard to the distribution, function, land use and urban design elements of centres.	The South Street Sub-Precinct, with a maximum retail floor space cap of 3,500sq.m constitutes a neighbourhood centre under SPP4.2. The function of this is to provide for the weekly household shopping needs and community facilities. The structure plan builds upon the existing neighbourhood centre on South Street, incorporating land uses consistent with the intentions of SPP4.2.
State Planning Policy No. 5.4 – Road and Rail Transport Noise and Freight Considerations in Land Use Planning	This policy aims to protect people from unreasonable levels of transport noise by establishing a standardised set of criteria to be used in the assessment of proposals.	Appropriate mechanisms to protect future residents from transport noise on South Street will be required through the LDP process and Development Applications relating to specific development. It is considered that development within the structure plan area will achieve appropriate noise levels.
State Planning Policy 7.3 Residential Design Codes Volume 2 – Apartments	The purpose of the R-Codes Volume 2 is to provide guidance and controls for the development of multiple dwellings (apartments) within Western Australia. These refer to all development coded R40 or higher. The policy seeks to provide development which is appropriate for the intended purpose, responsive to the site characteristics and local context.	The structure plan includes a range of R-Codes greater than R40 and has been designed to ensure the applicable sections of SPP 7.3 can be appropriately met in the development of multiple dwellings on the site.
Liveable Neighbourhoods	Liveable Neighbourhoods is the WAPC's current operational policy guiding the design and approval of structure plans. The objective of Liveable Neighbourhoods is the	The structure plan has been developed around the principles of Liveable Neighbourhoods, in particular the following:



Document	Summary	Discussion
	delivery of new developments that provide high quality living, working and recreational environments, contributing to the successful implementation of the State Planning Strategy and State Sustainability Strategy.	▪ An improved urban structure based on interconnected, safe and walkabout street blocks aimed at reducing car dependency. In this regard, a review of the existing cul-de-sacs will be undertaken to ensure a more connected urban environment. ▪ Creation of a sense of community, identity and place. ▪ Provision of a greater variety of lot sizes and dwelling types to cater for a more diverse community. Consideration of higher densities that can support local services and public transport.

3.4. LOCAL PLANNING

A range of local planning policies are considered applicable to the development of the structure plan area, primarily those pertaining to built form and access. The below table provides a summary of provisions relevant to the structure plan area and discusses how the structure plan has addressed these.

Table 5 – Local Planning Considerations

Document	Summary	Discussion
Local Planning Policy 2.9 - Residential Streetscape Policy	The provisions of this policy apply to all residential development and addresses items including setbacks, building orientation and building height and scale.	Streetscape typologies within the structure plan have been influenced by the Design WA built form drivers and the landscaping outcomes sought for the structure plan area. Setbacks, building orientation and height and scale for the built form will be in accordance with the LDPs prepared for the four identified sub-precincts.
Local Planning Policy 2.10 - Landscaping of Development and Existing Vegetation on Development Sites	The objective of this policy is to provide guidance on the requirement and assessment of landscape plans and where Scheme and Policy requirements can be varied in relation to planning applications which contain tree(s) and vegetation considered worthy of conservation.	Opportunities for tree retention and landscape enhancement have been considered as part of the structure planning process. Importantly, the interface with the adjoining Bruce Lee reserve and Davis Park have been considered, as well as opportunities to enhance green spaces and increase the quality and distribution of green



Document	Summary	Discussion
		s aces in accordance ith the Cit 's Green Plan 2020. Opportunities for the retention of vegetation have influenced the locations of proposed roads and the pedestrian linkage in southern portion of the site. The requirement for a landscaping management plan at the development application stage has been incorporated into Part One for the structure plan.
Local Planning Policy 2.13 – Sustainable Buildings Design Requirements	All mixed use and multiple dwellings as well as commercial developments in excess of 1,000sq.m GLA require buildings to be designed and constructed in such a manner so as to achieve a rating of not less than 4 Star Green Star using the relevant Green Building Council of Australia Green Star rating tool.	The structure plan design has considered street layout and solar orientation in order to maximise solar access and promote development of sustainable built form. Further consideration of sustainable building design will be undertaken at the development application level.
Fremantle Planning Strategy	The City of Fremantle Planning Strategy was prepared in 2001 to support the preparation of LPS 4 and comprises a local housing strategy and other technical documents. The key items raised in the Strategy, relevant to the structure plan area, include: • The South Street Neighbourhood Centre is in need of an upgrade to improve the physical environment, amenity and performance of the centre to promote it as a 'co unit hub' for Beaconsfield and White Gum Valley residents. Main Roads WA proposes road widening of South Street which hinders upgrading and redevelopment of the neighbourhood centre. • A higher density code should be applied to the South Street Neighbourhood Centre and Lefroy Road shops to encourage shop-top housing variety (residential only permitted above ground floor).	The structure plan supports the outcomes sought by the Fremantle Planning Strategy. The location of the neighbourhood centre, mixed-use zoning and R80-R100 coding (allowing for higher densities) to South Street, adjacent to the South Street Neighbourhood Centre promotes the use of the centre as a community hub and provides opportunity for the existing centre to leverage off the future development. The range of R-Codings and Design WA codings across the site provide for additional dwelling types and innovation in built form outcomes. The setbacks, heights, scale and design considerations will be further detailed by way of LDPs to the four identified sub-precincts within the structure plan area.



Document	Summary	Discussion
	• There is a varied mix of dwelling types within Beaconsfield which may permit future flexibility in residential design and character however there should be a few do inant 'residential characteristics' that should be maintained e.g. open front setbacks (no high fences, carports/garages), single-storey dwelling frontage to the street, plentiful open space about dwellings.	The establishment of a minimum of 550 dwellings
Green Plan 2020	The City of Fremantle Green Plan 2020 was adopted by the City to maintain and enhance green spaces, increase the quality and distribution of green spaces, increase biodiversity and water efficiency and encourage greening of private property. The Plan states that there is a gap in public open space within a 400m walkable catchment in Beaconsfield, which should be addressed as part of structure planning processes. Given this context, the Plan identifies Beaconsfield as a priority area for investigating and identifying options for accessing public open space.	The structure plan has sought to ensure the quality and quantity of green space within Davis Park is maintained and where feasible enhanced. This has included the addition of a green link (pedestrian access way) linking Davis Park to Lefroy Road in the south. Further, the introduction of additional road connections within and to/from the site enhances the connectivity of Davis Park with the wider Beaconsfield locality.
Bike Plan	The plan examines the current cycling environment and identifies the current facilities that the City has for cyclists and key areas for improvement. Both South Street and Lefroy Road have been identified as key cyclist linkages in the area.	The structure plan does not impede the ability for South Street and Lefroy Road to act as key cyclist linkages.

3.5. PLANNING SPECIFIC TO DAVIS PARK

3.5.1. Scheme Amendment

Scheme Amendment 72 to the City of Fremantle Local Planning Scheme No.4 was gazetted on 28 March 2018.

The amendment implemented a change in zoning over the Davis Park Precinct from Residential and Public Open Space to Development Zone. This rezoning allows for the preparation of a structure plan to guide the future redevelopment of the structure plan area.

3.6. PRE-LODGEMENT CONSULTATION

The submission of this Structure Plan has been preceded by consultation with various agencies. Further, Department of Communities and the project team have been active members in the Heart of Beaconsfield master plan process preceding and informing the structure plan.

The consultation included liaison with the City of Fremantle and Department of Planning Lands and Heritage. The consultant team has engaged with agencies relevant to their discipline. A consultation register has been provided at **Appendix B**, which provides an outline of the consultation that has



been undertaken and where appropriate how matters have been responded to.



4. SITE CONDITIONS AND CONSTRAINTS

Based on the background and planning context outlined above, the following section describes the key site opportunities and constraints that have informed and impacted on the structure plan layout and anticipated built form outcomes.

4.1. BIODIVERSITY AND NATURAL AREA ASSETS

An Environmental Assessment Report has been prepared by GHD over the subject site (refer **Appendix C**) and an Arboricultural Review undertaken by The Arbor Centre (refer **Appendix D**).

The structure plan area is located within the South West Botanical Province of WA within the Swan Coastal Plain. This area is characterised by the low-lying coastal plan covered with heath, tuart woodlands, banksia woodlands, Jarrah woodlands or Marri woodland dependant on the soil typology.

The structure plan area has been subject to a range of clearing and development during its history and as such no conservation significant flora were recorded during the site visit or are anticipated to be located on the site.

Native vegetation within the project area consists of isolated Peppermint and Marri trees with a River Gum identified as a potential roosting habitat for birds. The remainder of the vegetation is identified as exotic residential gardens, planted street trees and scattered trees within Davis Park. There is no conservation significant vegetation within the structure plan area.

The arboricultural assessment undertaken in October 2018 identifies vegetation within the public realm (streets and Davis Park). It is acknowledged that an assessment of vegetation on private property was not able to be undertaken and further assessment of this vegetation is recommended prior to development.

The arboricultural assessment notes a number of significant trees on site which warrant retention or transplanting. A Tree Management Plan is recommended to ensure significant trees can be accommodated by the design or are appropriately relocated to ensure mature vegetation is retained on site to realise both environmental and social benefits of a mature tree canopy.

The structure plan area supports limited fauna due to the historic uses. Potential breeding habitat for Cockatoos (Forest Red-tailed Black Cockatoo and Carnab 's Coc atoo as identified as otential roosting habitat however no evidence of breeding activity was recorded.

4.2. LANDFORM AND SOILS

The structure plan area slopes from the north eastern corner of Fifth Avenue/South Street (26m AHD) westward towards Bruce Lee Oval (12m AHD).

The structure plan area is located within the Spearwood Dunes landform. A review of published environmental geological mapping indicates that the geology beneath the site comprises sand described as pale yellowish brown, medium to coarse grained and subangular to well rounded. The sand is reported to overlay limestone, commonly known as Tamala Limestone.

The structure plan area has low to extremely low acid sulfate soil disturbance risk

No sites within the structure plan area are reported as contaminated sites. The nearest reported contaminated site is located approximately 200m south-west of the site within the former Lefroy Road landfill site.

4.3. GROUNDWATER AND SURFACE WATER

The subject site is located within the Perth Groundwater area and City of Fremantle South subarea. Groundwater beneath the site is at an elevation of approximately 1m AHD, approximately 14m – 23.8m below the current ground level of the structure plan area. Regional groundwater flow is generally in a westward direction towards the Indian Ocean.

Groundwater allocations within the locality are noted to be fully allocated, with local allocations held by the City of Fremantle for the irrigation of the Davis Park public open space. There are no registered bores within the structure plan area.

The structure plan area is located within an area of temperate climate with dry hot summers and cool wet winters. The mean annual rainfall is 823.7mm of rainfall across an average of 83.3 rain days per year.

The surface water drainage is currently managed by onsite through infiltration via soakwells and

grassed areas. Existing stormwater drainage infrastructure includes pits and pipes along the internal roads which flow towards Bruce Lee Oval utilising the natural contours.

4.4. EXISTING MOVEMENT NETWORK

The structure plan area is bound by South Street to the north, Lefroy Road to the south, Fifth Avenue to the east and Caesar Street to the west. South Street is a primary distributer road under Main Roads WA Functional Hierarchy and Primary Regional Road reserve under the MRS.

South Street is currently a single carriageway road that connects key employment, health, rail and education services and infrastructure in Fremantle and Murdoch. Existing traffic volumes on South Street (21,000vpd) currently exceeds the threshold (8-12,000vpd) for a single carriageway road with 1 lane in each direction.

The State Government has identified South Street as an important route for future rapid public transport, which will include widening to 6 lanes inclusive of 2 priority bus lanes. A 10m wide road widening area is shown on the MRS for future widening, impacting on the northernmost lots in the subject site.

Lefroy Road to the south is a local distributor road under the Main Roads WA Functional Hierarchy, and a local road under the LPS, connecting Carrington Street to the east with Hampden Road to the west. Both Fifth Avenue and Caesar Street are both access roads.

Internal roads co rise O'Reill Drive Doig Place Edgar Court and Conway Court. A majority of these internal roads are cul-de-sac configuration which have been reviewed as part of the structure plan.

4.5. INFRASTRUCTURE AND SERVICING

The servicing infrastructure context of the site has been investigated by Pritchard Francis (refer A**ppendix E**) to determine likely future upgrades to service the future development. A summary of the existing servicing context of the site is highlighted below:

- **Wastewater** – there are 2 existing 150mm diameter gravity sewer pipes that service the subject site, 1 of which may require relocation and realignment as part of any future redevelopment. A sewer pressure main runs along the southern verge of South Street.
- **Water** – the subject site is serviced by 150mm diameter mains which run along South Street and Caesar Street. The 100mm diameter mains service Fifth Avenue and Lefroy Road, with an additional 610mm distribution main running along the southern verge of Lefroy Road.
- **Stormwater Drainage** – the existing stormwater infrastructure is unlikely to have sufficient capacity to cater for stormwater flows within the subject site.
- **Gas** – a large 225mm diameter main exists to the south of the site along Lefroy Road, with further mains providing residential distribution of 100 to 110mm along South Street, Caesar Street and Fifth Avenue. Additionally, 100mm diameter mains are resent along O'Reill Close and Doig Place.
- **Power** – the site is currently serviced via the Edmund Street zone substation which supplies the site with an 11kV overhead network.
- **Telecommunications** – there is an existing NBN Co. network which runs along the northern side of South Street.

Various infrastructure upgrades will be required as part of the redevelopment of the site as outlined in Section 5.8.








4.6. OPPORTUNITIES AND CONSTRAINTS SUMMARY

Based on the information provided in sections 2-4, below is a summary of the key opportunities and constraints, as illustrated within **Figure 9**. Section 5 of this report details how the structure plan has responded to these opportunities and constraints through concept design and planning.

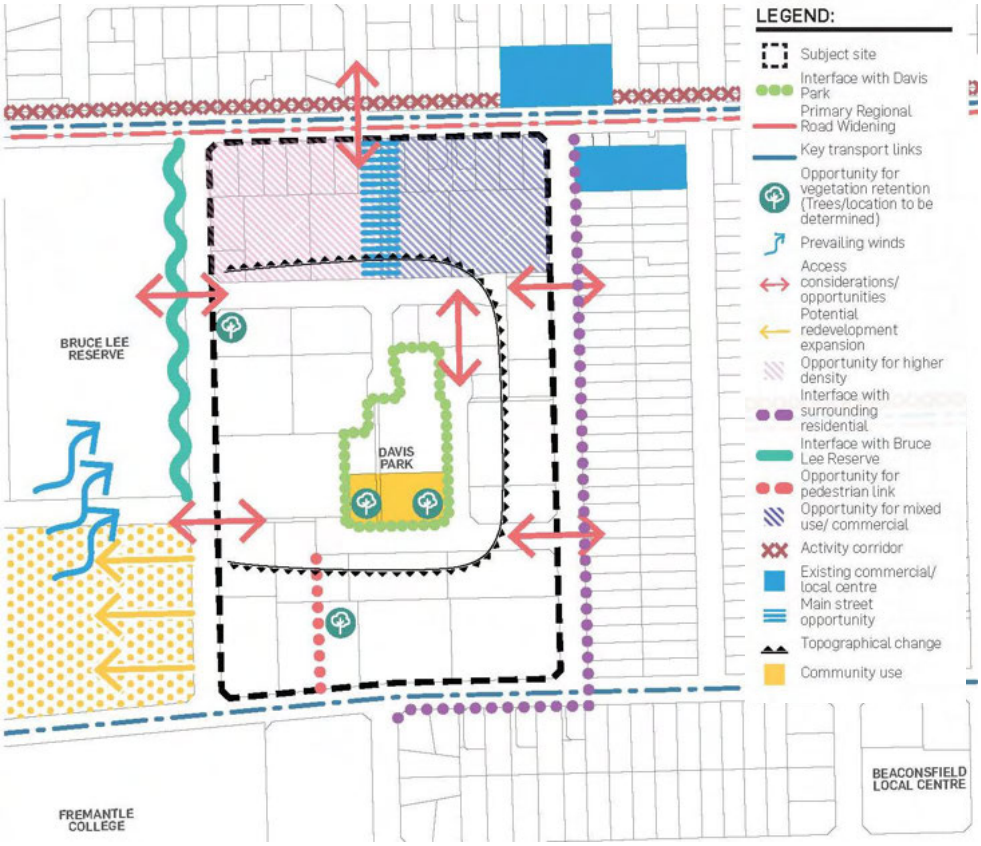
Table 6 – Opportunities and Constraints

Consideration	Summary	Opportunity	Constraint
Transit Choices	• Bus services operating along South Street and Lefroy Road. • Future rapid transit along South Street • Opportunity to create a transport hub	✓	
Higher Density Development	• Capitalisation of location on South Street • Proximity to activity centres driving higher densities • Utilising site development opportunities to achieve higher density i.e. mixed use heart	✓	
Retail and Commercial	• Extension of South Street Neighbourhood Centre within the structure plan area to create a 'mixed use heart' for Beaconsfield • Inclusion of mixed use development • Establishment of main street components	✓	
Community Expectations and Perceptions	• Potential for some resistance to higher density residential • Potential for resistance to removal of vegetation • Support for consistency with the community driven Beaconsfield Master Plan	✓	✓
Public Open Space	• Opportunities to leverage off the high levels of amenity provided in Davis Park and Bruce Lee Reserve • Opportunity to integrate Davis Park into design • Potential reconfiguration of Davis Park	✓	
Demographics	• 18.2% over the age of 65 • 17.4% under 14 • Negative connotations due to anti-social behaviour		✓
Housing Typologies	• Potential to provide for a unique and innovative response • Higher densities may be suitable in proximity to amenities • Mixed use opportunities in northern portion of the structure plan area • Consideration of surrounding residential character	✓	
Vegetation	• Retention of vegetation within Davis Park and streets to be retained • O ortunities to lin to e isting 'green ecological corridors'	✓	
Land Ownership	• Largely consolidated	✓	
Heritage	• Opportunities to reflect the history within the redevelopment • Consideration of reuse of buildings within southern portion	✓	
Locality	• Opportunities for integration with surrounding residential, public open space, education and commercial activities.		



Consideration	Summary	Opportunity	Constraint
Road Widening	• 10m road widening reserve along South Street allowing for 6 lane divided road with bus transit		✓
Access	• Poor legibility (vehicle and pedestrian) through the structure plan area • Opportunities to improve pedestrian legibility and linkages • Opportunities to create north – south connections and east – west connections • Retention of local roads where possible	✓	✓
Carparking	• Alternative forms of car parking • Street parking options		
Expansion	• Opportunity to expand estate to the former South Metropolitan TAFE site (adjoining)	✓	

Figure 9 – Opportunities and Constraints





5. THE STRUCTURE PLAN

5.1. VISION AND DESIGN PRINCIPLES

The vision for the Davis Park Precinct sets the strategic direction for the redevelopment of the Davis Park locality:

> ***The redevelopment of Davis Park Precinct will support high quality residential and commercial development in a vibrant and sustainable urban setting, consolidating the South Street Neighbourhood Centre as a transport-oriented development node on the South Street corridor whilst maintaining a scale and character complementary to its context.***

There are several fundamental design principles which underpin the Davis Park Precinct structure plan, as summarised below:

Character – As an infill site, the structure plan for the Davis Park Precinct is looking to build off the existing character of Beaconsfield. In the past the Davis Park locality was somewhat insular in nature and did not connect with the remainder of Beaconsfield. The structure plan reconnects Davis Park to the neighbourhood while retaining the sense of community that had developed over the years as a result of its isolation. The retention of the International Childcare Centre on the edge of Davis Park is part of retaining the character and offers a readymade sense of community. The streets create an opportunity to engage with the former farm use of the site, providing verges capable of accommodating vegetable planters and the introduction of fruiting trees.

Natural – the natural topography of Beaconsfield surrounds the central open space offering an amphitheatre view of the park itself. The structure plan expands on the size of Davis Park and ensures views from each proposed block. Vegetation within the existing park can be retained and enhanced providing a lush and ready-made natural setting for the site. The proposed street network utilises the existing streets enabling the retention of mature trees along these rights of way. This ready-made natural setting helps to ensure that Davis Park blends seamlessly into the surrounding neighbourhood.

Live, work, play – Diversity of use is an essential ingredient in a successful place. The Davis Park Precinct has the benefit of being surrounded by an existing range of uses and the size to accommodate land use diversity within its site boundary. The concept takes advantage of these factors and provides a balance of live, work and play opportunities. The structure plan enables a range of housing typologies to offer a diversity of living options for people across all stages of life. The housing diversity and choice is important to accommodate the wide demographic of the area. The structure plan also offers an opportunity to expand the existing retail node along South Street and provide a nucleus around which this retail can gain traction and evolve. The play component is provided through the retention of Davis Park open space and the Fremantle Early Learning Centre. These maintain an existing culture of activity and play and expand and improve connections to make it more available to the surrounding community.

Connections – The structure plan area is incredibly well connected to the surrounding area with its proximity to the beach and Fremantle city centre and this is enhanced through the reintroduction of the gridded streets similar to the surrounding context. The structure plan area is an important connection between White Gum Valley to the north and the Fremantle College to the south. Pedestrian movement through the structure plan area is prioritised by focusing on contiguous and shaded pedestrian pathways. The signalised intersection on South Street helps by providing a controlled access

point for pedestrians, particularly students, travelling north to south. The blocks within the structure plan area have been adjusted to ensure they are of a more pedestrian friendly distance further increasing permeability through the site. In fact, the park and shaded accessways will help to actively encourage movement through the structure plan area.

Innovation – the structure plan area accommodates a range of housing typologies whilst ensuring block layouts fit within the typical design metrics for development. The Innovative Housing sub-precinct located between Davis Park and Caesar Street has been provided with a depth and direct public open space interface that actively encourages an innovative approach to housing. Through the design process a number of innovative and alternate housing opportunities have been identified and tested on this site.



View of Davis Park open space from Mixed Use Precinct



5.2. ZONES AND SUB-PRECINCTS

The structure plan includes land use zoning across the structure plan area which establishes a Neighbourhood Centre Zone, a Mixed Use Zone and a Residential Zone to guide the future development within the structure plan area.

Recognising the unique characteristics of various locations within the structure plan area, a number of sub-precincts have been established to guide the form of development anticipated and ensure optimal built form outcomes area achieved whilst maintaining relative compatibility with existing development.

Figure 10 – Davis Park Indicative Masterplan





5.2.1. South Street – 1.50ha

The South Street sub-precinct is located to expand, leverage from and rejuvenate the existing retail enterprises along South Street to the immediate east of the project area. The South Street sub-precinct offers the opportunity to build a strong residential nucleus around which the existing and future retail opportunities can thrive. These are enhanced by integrating residences adjacent and/or above the shops to provide a ready- made customer base. An economic analysis has been undertaken that identifies an existing demand for an enhanced retail offering and supporting facilities to service the surrounding community, as discussed in section 5.3. The South Street sub-precinct location along South Street offers good exposure and the opportunity to capture passing traffic, however the development is primarily intended to service existing and future residences. The level of housing density within the Davis Park Precinct site is directly linked to the addition of the South Street sub-precinct. The combination of amenity and convenience that the South Street sub-precinct offers enables the site to meet the densities proposed.

The aspect that gains the most benefit from increased density is directly to the west along South Street and south of the Neighbourhood Centre zone. The location to the west of the Neighbourhood Centre zone has been identified to accommodate a mixed use retail component ideally located on the corner to complement the gateway entry into the structure plan area. This block accommodates higher density feeding off the connection to South Street, the views over Bruce Lee Oval and most importantly the proximity to the retail amenities. This block can accommodate 2-3 storey terraces and apartments up to 8 storeys.

South Street sub-precinct provides residential densities of 153 dwellings/Ha, equating to a minimum dwelling target of 214 dwellings within this sub-precinct.

Critically, this sub-precinct seeks a new access connection to South Street that will service both the South Street sub-precinct and the broader Davis Park local structure plan area.

In delivering a successful South Street sub-precinct, it is strongly considered a future controlled intersection may be required at some point in the future to facilitate safe vehicular and pedestrian perspective.

5.2.2. Residential – 5.95ha

The majority of the site has been identified for residential use. The structure plan identifies three residential sub-precincts within the site that perform different functions.

The structure plan provides for residential densities between R30-R60, equating to a minimum dwelling target of 336 dwellings across the residential sub-precincts or an average density of 66 dwellings/Ha.

Consistent with Department of Community developments across Western Australia it is anticipated that 11% of the development will provide for community housing.

5.2.2.1. Transition Sub-Precinct – 1.03ha

The block along Fifth Avenue has the most direct interface with existing residences. The structure plan acknowledges this and has identified a Transition sub-precinct that reflects the existing housing typologies on the eastern edge of Fifth Avenue to maintain a consistent/complementary streetscape to that existing. The existing buildings are typically front-loaded single to two storey dwellings on around 10m wide lots. The Transition sub-precinct includes similarly dimensioned lots accommodating two-storey terrace housing. Rear loading is identified within this sub-precinct to minimise traffic and visual impact along Firth Avenue and to take advantage of the topographic change. The rear of the Transition sub-precinct works within the topography and can accommodate 2-3 story buildings as they face west towards Davis Park.

A minimum dwelling target of 60 dwellings is to be achieved in the Transition sub-precinct.

5.2.2.2. Lefroy Sub-Precinct – 2.65ha

The existing built form along Lefroy Road currently houses 3-storey structures surrounded by planted parking courts. These buildings sit on the top of the ridge and offer views across to the school and the green space in front of the Active building. The existing structures are typically bulky in nature with little articulation. The structure plan provides for the redevelopment of this sub-precinct with 3-4 storey building but with the inclusion of additional articulation and interaction to enhance opportunities for passive surveillance. Opportunities to retain existing trees on site and provide more efficient parking for the buildings are identified with additional opportunities for permeability through the structure plan area provided for via a Green Link. This is a minimum of 10m in width to provide clear view lines through the site connecting Fremantle College to Davis

Park. The Green Link is located to retain some of the large trees on site.

A minimum dwelling target of 170 dwellings is to be achieved in the Lefroy sub-precinct.

5.2.2.3. Innovative Housing Sub-Precinct – 1.34ha

The Innovative Housing sub-precinct is located along Caesar Street and is of a size and scale to accommodate a range of typical housing typologies but is flexible enough to accommodate a mix of alternate housing opportunities similar to the Whitegum Valley site and may include including micro lots, mews and terraces, live work units or even a baugruppen site. This sub-precinct directly abuts Davis Park on the east and has views over Bruce Lee Oval to the west. The access to these amenities provides an opportunity to provide new ways to interface and maximise the gains from access to amenity and services. The sub-precinct is also located diagonally to the South Street sub-precinct and will benefit from the proximity, convenience and amenities that location provides.

A minimum dwelling target of 106 dwellings is to be achieved in the Innovative Housing sub-precinct.

5.2.3. Community / Education – 2.82ha

The Community/Education sub-precinct contains a legacy use that has strong ties to the surrounding community. The Fremantle Early Learning Centre is currently quite insular and surrounded by poor quality fencing. The structure plan includes opportunities to improve the interface between the centre and the open space through improved landscaping treatments and more appropriate fencing. The location adjacent to Davis Park provides an opportunity for an improved interaction between the childcare centre and the park.





5.3. RETAIL FLOOR SPACE ASSESSMENT AND RATIONALE

The significant regeneration of the Davis Park Precinct will deliver new housing typologies and enable a greater diversity of residents to live in Beaconsfield. As with all regeneration projects, there are however a number of interventions, initiatives and requirements to provide the basis for investment in delivering the aspirational vision.

One of the most significant requirements that was recognised through market sounding task is the need for quality mixed use/retail amenities[1]. The inclusion of new amenities received unanimous strong support from private sector stakeholders, with this being seen as a key driver for the success of the project. Feedback revealed that retail uses should be delivered as an early or first stage to establish the project and provide amenity to future residents and that the optimal location for this would be a site fronting South Street. Implementing amenity up front has been seen to be successful in the Port Coogee example where the neighbourhood centre acted as a catalyst for a greater uptake of higher density development. On the opposite, the lack of amenity provided within Burswood Peninsula has seen development stall after the initial stages without any amenity to drive further development.

The market sounding exercise revealed that the lack of mixed use/retail amenities would result in the inability to deliver a much denser residential outcome than is currently in place. In particular, apartment development was considered unviable in the absence of new amenity that a rejuvenated south street sub-precinct would provide. Put simply, the location alone would not drive demand for apartment living in this location, there needs to be another drawcard introduced. This has been seen in the Shoreline development where densities have been downgraded due to the lack of amenity in the locality and in the absence of the planned district centre. Similarly, The Village at Wellard saw slow development levels and very little density until the development of the neighbourhood centre was completed.

The above feedback was reaffirmed through an analysis of retail need[2]. This study found that mixed use/retail amenity provision has not kept pace with population growth and the lack of additional retail options has resulted in significant spending leakage increases – that is, expenditure not captured by stores within the trade area – from $14.2 million in 2002 to $92.5 million in 2016[3]. This level of leakage has negative impacts on the desirability of this redevelopment project, local employment opportunities and transport infrastructure efficiency. Furthermore, this study found that the existing activity centre on the corner of Fifth Avenue and South Street is fragmented which limits the ability to accommodate key anchor tenants that will catalyse new retail amenities.

Based on the background analysis, the structure plan utilises the connections to South Street and the existing adjacent neighbourhood centre to facilitate the establishment of the South Street sub-precinct.

The incorporation of the mixed use component allows for:

- Increased viability for density through enhanced amenity and services directly accessible to residents thus encouraging activity and vibrancy;
- Reduction in the need for travel with amenity being located within a walkable catchment. i.e the o ortunit to 'bu local'
- Increased employment opportunities – in particular for younger residents and part time workers – in excess of 170 jobs;
- Increased consumer choice through additional food and beverage and grocery retailing options; and
- Rejuvenation of the existing neighbourhood centre through increased activity.

Based on the research undertaken in the Retail Sustainability Analysis, the supportable floorspace within the subject site is estimated to be 4,600sq.m as of 2022, through negotiation with the City and Department of Planning Lands and Heritage the allowable floorspace is now 3,500sq.m. Given the existing retail context within the South Street Neighbourhood Centre and surrounds the format is anticipated to be a supermarket with complementary speciality and food dining offering.

The trading impacts of the expanded neighbourhood centre are not expected to threaten the viability of existing centres within the locality due to the identified undersupply of supermarket and associated retail within the catchment and the strong future population growth outlook.

[1] *Beaconsfield Regeneration Project – Market Sounding*, Urbis / KPMG, 2016

[2] *Beaconsfield: Retail Sustainability Analysis*, Urbis, 2018

[3] *Supermarket spending (constant 2016 dollars)*



5.4. PUBLIC OPEN SPACE

5.4.1. Location and Distribution

Davis Park is located in the centre of the site and serves as the jewel in the crown. The park measures just shy of a hectare at 9,642sqm expanded by 4,571sq.m from the existing park area (5,071sq.m). The park is located at a lower elevation than its context and offers an amphitheatre setting for the surrounding residences providing excellent passive surveillance and amenity to the surrounds.

The Fremantle Early Learning Centre sits adjacent to the site along the southern boundary and offers opportunity for direct interaction between this educational use and the oval.

In the immediate context, Bruce Lee Oval is located adjacent to the subject site and currently accommodates a full-scale football/ cricket oval and parking. To the south of Lefroy Road there are school ovals associated with Fremantle College that provide additional active play space for the community.

With the proximity to Bruce Lee Oval and the school sites, Davis Park provides an opportunity for smaller scale play and passive activities to provide a suitable range of activities for the broader neighbourhood.

Figure 11 – Public Open Space





5.4.2. Form and Function

Davis Park sits within the centre of the subject site and providing amenity to the surrounding residences. The western edge has a direct interface with residential land uses providing passive surveillance over the park and enhancing a sense of ownership with the local residents. Improvements to the movement network will enhance access to this park from the broader community and transform this from an insular park to an asset for the wider community.

The Educational use, currently housing the Fremantle Early Learning Centre, sits adjacent to the southern boundary offering opportunity for interaction between these community assets. This park can serve as an additional outside play area for this educational use.

Existing vegetation and play equipment within the park can be retained and enhanced with the new approach providing immediate amenity to the surrounding residents. Additional planning and landscape treatments will provide a range of active and passive recreational opportunities for new residents and the wider existing community.

Davis Park also serves as a key pedestrian connection between the Fremantle College and South Street. A pedestrian link runs along the western edge in combination with a Public Access Way to provide a green link between Lefroy Road and South Street.

The landscaping philosophy for Davis Park (refer **Appendix G**) seeks to:

- Create a park for people of all ages and abilities – offering social opportunities
- Connect to the greater green network
- Provide places to grow food
- Allow for community events to be held

Table 7 – Public Open Space Calculation

Public Open Space Schedule			
Site Area			10.18ha
Less Environmental Protection Policy Areas Conservation Category Wetland (to be ceded)	Nil	Nil	
Restricted Public Open Space areas greater than maximum 2% provision (Non-credited)	Nil		
Total Net Site Area			0.00ha
Deductions			
Schools [1]	0.29ha	1.14ha	
Commercial [2]	0.61ha		
Dedicated Drainage Reserves	0.00ha		
Transmission corridors	Nil		
Other (Main Roads)	0.24ha		
Gross Subdivisible Area			8.80ha
Public Open Space @ 10 per cent			0.88ha
Public Open Space Contribution			
Unrestricted Required (Minimum 8%)	0.70ha		
Restricted Allocation (Maximum 2%)			
Unrestricted Provided (Greenways not including dedicated drainage reserves)			0.96ha
Restricted Provided			
Unrestricted public open space sites			
Greenway (not including dedicated drainage reserve)		0.96ha	
Public open space provision			**0.96 ha or 10.91%**

1 - Fremantle Early Learning Centre

2 - 50% Mixed Use site









5.5. LANDSCAPE DESIGN

The Landscape Design for the Davis Park Precinct has been undertaken by Place Laboratory (refer **Appendix G**).

The Landscape design seeks to build on the existing character of the wider Beaconsfield locality – recognising the historic uses on the site, being the Mulberry Farm and State Housing.

Figure 12 – Indicative Landscape Masterplan

The design seeks to create public spaces which tell the story of the Davis Park Precincts past and create the ability for a community to expand through opportunities for interactions at both the street level and within the Davis Park public open space element.

It is important to acknowledge that Davis Park currently is a significant community asset and it is proposed to be retained, celebrated and augmented to further cement its role in the community.





5.5.1. Davis Park Public Open Space

Davis Park has a long history within the structure plan area and has been retained and expanded to total 9,642sqm, an increase of 90% from the current area of Davis Park.

The landscape design provides for the retention of the key assets and the reinterpretation of Davis Park to create a space which creates a unique park that the surrounding residents are proud of and want to frequent.

The landscape approach weaves in the history of the site to ensure it maintains its roots as a social and community gathering place, offers a history of the site and creates a place for people of all ages and abilities.

The indicative design for the park seeks to:

- Retain the existing nature play, basketball court, grassed area, gazebo, pathways and vegetation
- Provide places to grow, prepare and cook food
- Facilitate connections to adjacent residential development
- Provide pedestrian access through the site linking to the neighbourhood centre and mixed use development and the Green link
- Provide pedestrian links to Bruce Lee Oval
- Provide for opportunities for nature play
- Recognise the dry creek bed and natural elements of the existing public open space

5.5.2. Streetscapes

The streetscapes have been landscaped with the following design principles:

- Encouraging occupation of verges
- Meandering streets around existing trees to slow traffic and save trees where possible/appropriate
- Treat stormwater locally
- Create asymmetrical street profiles to provide extra space and a continuous street frontage
- Retaining existing over width road reserves to create opportunities to retain trees and create public spaces.

South Street – Alfresco opportunity with green buffer within road widening as interim outcome. Future outcome results in one row of trees remaining reduced ground level landscaping once the road widening is completed

Avenues – green streets that connect people to Davis Park and Bruce Lee Oval

East-West Streets – Orchard streets with gardens and fruit trees

Conway Court – A journey through bush on the edge of the park and orchard.

Figure 13 – Streetscape Typologies





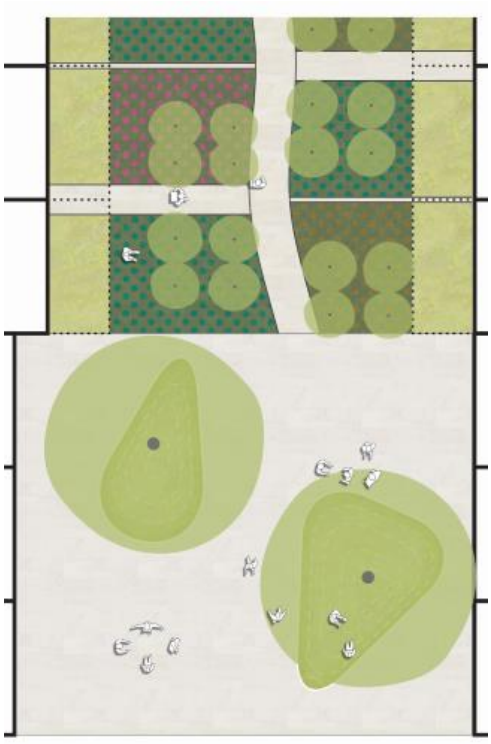
5.5.3. Green Link

The Green Link joins Doig Place with Lefroy Road, providing for greater legibility through the Davis Park Precinct and connecting to the wider pedestrian network.

The Green Link consists of 1771sq.m with a minimum width of 12m, thus allowing for a range of pedestrian movement and recreation activities.

The landscape design seeks to provide a public space which emulates a front garden walk with a paved courtyard – presenting areas for passive recreation and ensuring active and passive surveillance is achieved along the length of the Green Link.

Figure 14 – Green Link Indicative Landscaping



5.5.4. Landscape Planting, Management and Maintenance

The planting, management and maintenance for landscaping within the Davis Park Precinct differs based on the location and intended use of these areas, being Davis Park Open Space, Streetscapes and the Green Link.

A summary of the intended planting and ongoing management and maintenance is set out below. These aspects shall be further detailed within a Landscape Design and Open Space Management Plan, which takes into account any contamination issues, to be prepared at the time of development.

Davis Park

Retention of existing trees and vegetation where practicable. Planting to consist of predominantly native species. If provided, the community garden will comprise a range of fruit orchards and herbs with opportunities for indigenous foods. Where possible the use of waterwise vegetation shall take precedence.

Use of turf limited to those areas identified for active recreation / dog exercise area.

Initial upgrades to the park and maintenance to be completed by the developers. Ongoing maintenance and management to be undertaken by the City of Fremantle as a public open space reserve.

Streetscapes

Planting to consist of low density verge planting of local shrubs and a mix of native trees and Mediterranean fruit trees. Where possible the use of waterwise vegetation shall take precedence.

Maintenance and management to be undertaken by adjacent landowner, residents take ownership of verge and provide irrigation and upkeep.

Green Link

Planting to consist of low scale ground covers with trees intermixed. Where possible the use of waterwise vegetation shall take precedence.

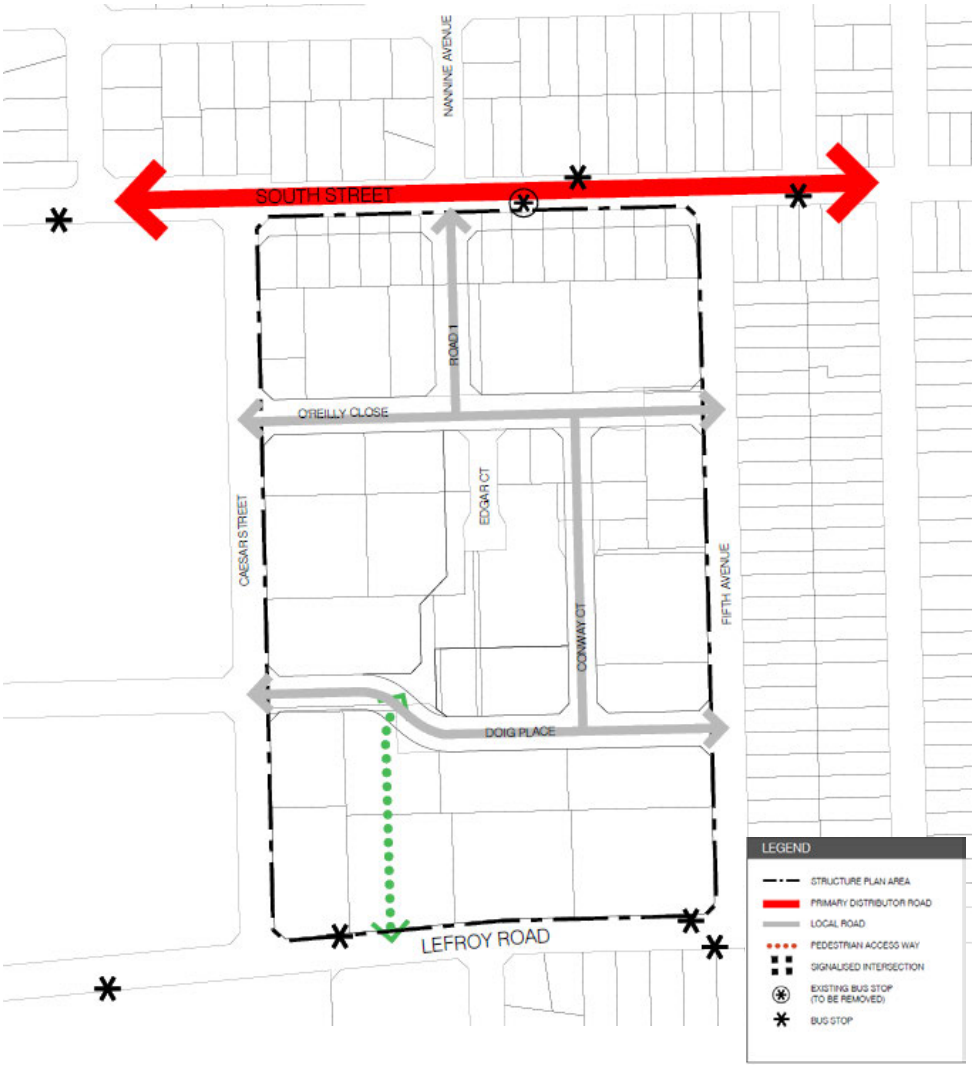
Initial establishment of the green link to be completed by the developers with the maintenance and management to be undertaken by the City of Fremantle.



5.6. MOVEMENT AND TRAFFIC

The movement and traffic components of the structure plan are supported by the Transport Impact Assessment prepared by GHD and the subsequent Technical Note prepared by GTA (refer **Appendix G**). This outlines the details of the existing and proposed movement network, street types, and alternative transport methods such as public transport, pedestrian and cycle networks.

Figure 15 – Movement Network Plan





5.6.1. Regional Road Network

South Street is designated as a Primary Distributor Road under the relevant planning framework and MRWA classifications. South Street provides links to the Kwinana Freeway to the east and Fremantle to the west.

A 10m wide road widening is designated on either side of South Street for future potential bus rapid transport purposes. This road widening has been incorporated into the structure plan design.

In the interim this area has been designed to include temporary parking and landscaping to ensure an appropriate interface between the development and South Street.

5.6.2. Traffic Impact Assessment

The Traffic Impact Assessment notes that at full development of the structure plan, including the mixed use components, is anticipated to generate 8,730 vehicles per day / 985 vehicles per hour. The modelling confirms that the external and internal road capacity is sufficient to accommodate the additional vehicle movements generated by the full development of the structure plan.

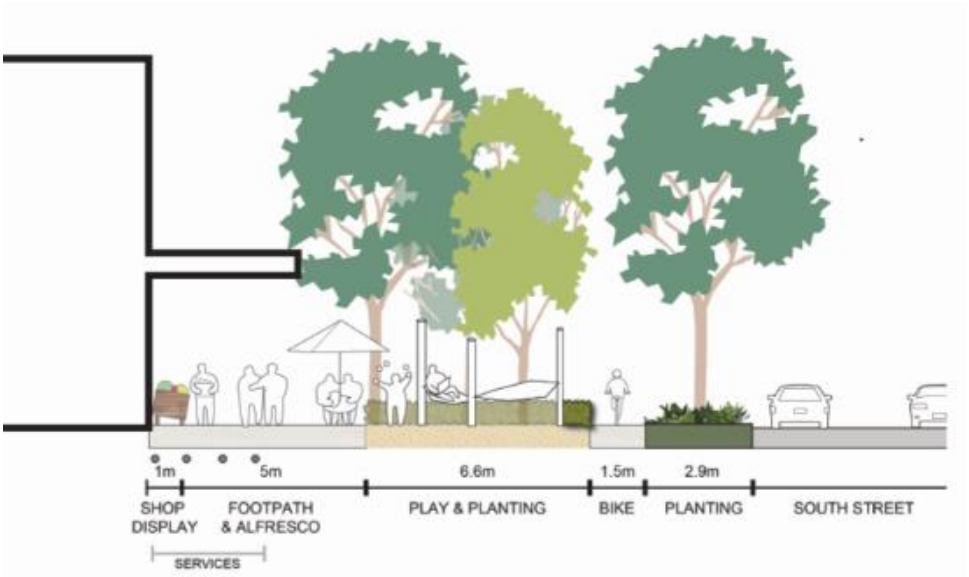
Figure 16 – Streetscape Cross Section – South Street (interim without road widening)

5.6.3. South Street Intersection

The establishment of a mid-block intersection along South Street (between Caesar Street and Fifth Avenue) is critical to improving the access into the structure plan area, providing for pedestrian and cycle movements across South Street. The location of this intersection is located directly to the south of Nannine Avenue, creating a four-way intersection.

Significant assessment of the existing and future traffic movements was undertaken by both GHD and GTA in determining the optimal transportation network and intersection location and configuration.

A signalised intersection is not currently supported by Main Roads WA, however, may be required at some point to facilitate safe vehicular and pedestrian movement. Any future signalised intersection will require approval from Main Roads WA.





5.6.4. Street Types and Connections

The structure plan creates a legible, permeable network which removes a number of the cul-de-sacs currently within the structure plan area and reinstates them as through roads. This allows for greater connectivity through the site, to Davis Park and the adjacent services and amenities such as the expanded South Street sub-precinct, Fremantle College, public transport links and Bruce Lee Oval.

As highlighted in section 5.5.2 the proposed street types have been influenced by the proposed landscape outcomes for the Avenues, East/West Streets and North/South Street. Cross-sections for these street types are set out in Figures 16-18 and a breakdown of the proposed street types and connections and attributes is set out in the following indicative cross sections.

It is noted the street cross section relating to South Street reflects the interim solution for South Street. The ultimate cross section can be found within the Landscape Report (refer **Appendix G**).

Figure 17 – Streetscape Cross Section – Avenues

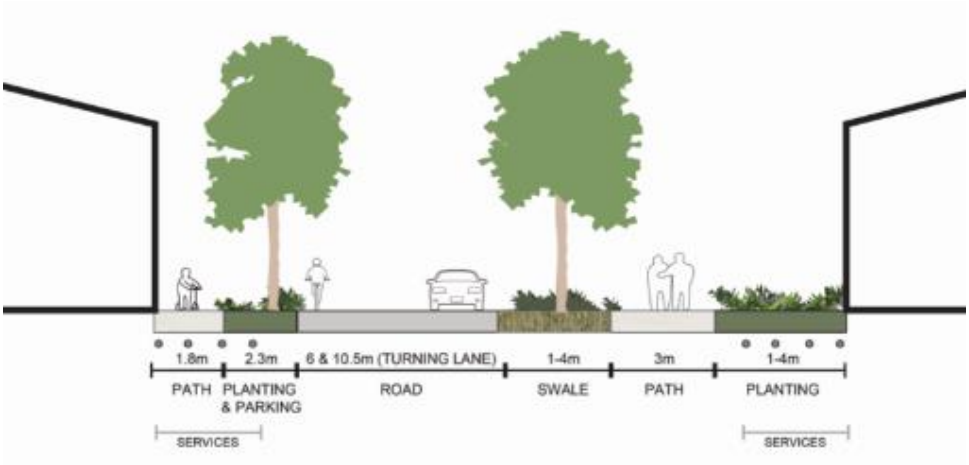
5.6.4.1. Proposed Road 1 – Avenue

A proposed access road creates a connection bet een South Street and O'Reill Close in order to improve mid-block permeability and create access opportunities for the mixed-use components.

A signalised intersection is proposed between South Street and Nannine Avenue to allow for full movement to and from the structure plan area as well as allowing for safe pedestrian movements across South Street as detailed in section 5.6.5 below.

GHD has undertaken modelling on the function of South Street and has noted that without the mid-block intersection, the existing intersections to South Street (Caesar Street and Fifth Avenue) will need significant upgrades to facilitate the turning movements associated with the structure plan. The inclusion of the signalised intersection is forecast to operate satisfactorily at the complete build out of the structure plan area.

Initial discussions have commenced with Main Roads WA in relation to the introduction of the signalised intersection to South Street. Main Roads WA have provided feedback as to intersection configurations that may be considered, and this will be an ongoing discussion during the approval phase.



5.6.4.2. O'Reilly Close – East/West Street

O'Reill Close is to e tend to re-instate the connection with Fifth Avenue.

The O'Reill Close to Fifth Avenue connection will require the relocation of a diamond slow point on Fifth Avenue to allow for a safe intersection.

5.6.4.3. Doig Place – East/West Street

The structure plan extends to the west to re-instate the connection with Caesar Street, creating a four-way intersection with Grosvenor Street.

5.6.4.4. Conway Court

Conway Court is to extend north to connect with O'Reill Close, creating a connection between Doig Place and O'Reill Close.

5.6.4.5. Edgar Court

The structure plan includes the closure of the Edgar Court cul-de-sac. The cul-de-sac currently provides access to a single lot (multiple dwellings) adjacent Davis Park and to the park itself.

5.6.4.6. Laneways

A number of rear/internal street block laneways are anticipated to provide for access to the rear loaded parking and servicing areas.

This treatment allows for access to the higher density built form whilst ensure appropriate streetscape interfaces are maintained and access and safety considerations are met.

Figure 18 – Streetscape Cross Section – East West Streets

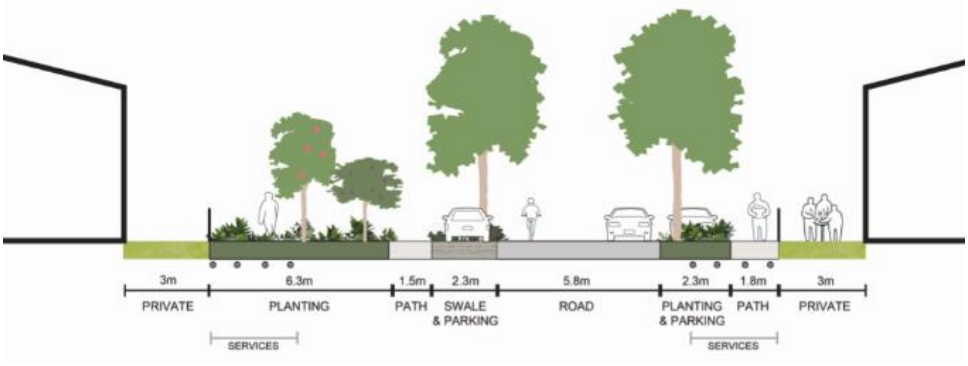
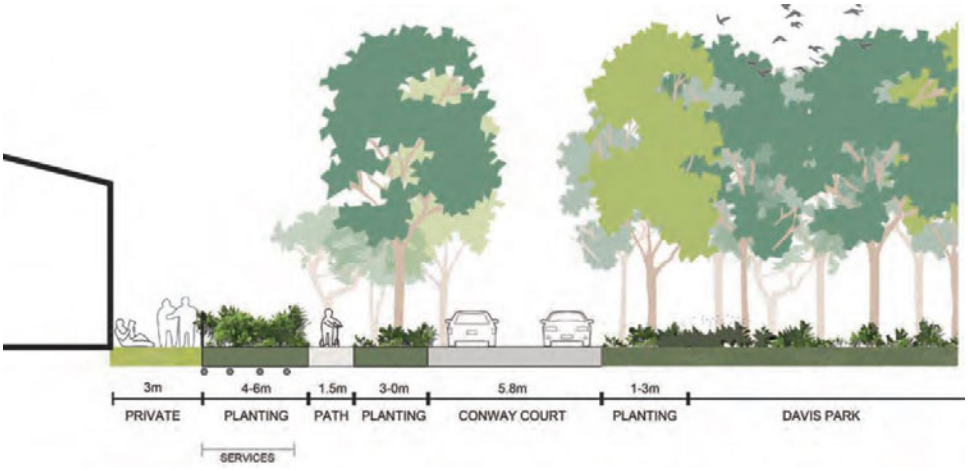


Figure 19 – Streetscape Cross Section – Conway Court





5.6.5. Public Transport

The structure plan area is serviced by high frequency bus transit with three routes running along South Street and 2 routes along Lefroy Road. The 998 and 999 circle routes connect the site to Fremantle CBD and Murdoch University, major hospitals and Murdoch train station. The South Street road reservation and widening has the capacity to provide for rapid transport such as bus rapid transport or light rail.

The existing bus stops to the east adjacent the existing South Street Neighbourhood Centre and to the west adjacent Bruce Lee Oval provide stops for the westbound buses. The existing stop outside #204 South Street will provide for eastbound buses.

The existing westbound bus stop directly adjacent the structure plan area #187 South Street will be removed in consultation with the Public Transport Authority as part of development of the South Street sub-precinct.

The existing bus stops eastbound along Lefroy Street will be retained as part of the structure plan.

5.6.6. Pedestrian Movements and Cycle Network

The structure plan area is located in a locality which lends itself to a high level of pedestrian movements due to the proximity to schools, the South Street Neighbourhood Centre and public open space. The changes to the internal road network provide for greater legibility in the pedestrian movements through the site, allowing for greater connectivity to Davis Park open space and wider locality.

The establishment of a signalised intersection between the proposed road and South Street allows for a safe crossing point for pedestrians and cyclists across South Street and through the structure plan area.

The introduction of the Public Access Way linking Doig Place to Lefroy Road further enhances the pedestrian connectivity providing a safe and legible movement to the community services to the south.

The structure plan area ties into existing City of Fremantle Bike Network infrastructure, including on road bike paths on South Street and Shared Paths along Lefroy Road.

Figure 20 – Pedestrian Movements





5.7. WATER MANAGEMENT

A Local Water Management Plan has been prepared by GHD (refer **Appendix I**) in respect to the management of water within the structure plan area.

5.7.1. Stormwater Management

Stormwater Management approach has been designed in accordance with the following key principles for flood protection (City of Fremantle and Department of Water and Environmental Regulation):

- Finished building levels are to be 300mm above the 1% AEP level within the nearest road reserve
- Residential areas must contain up to the 1% AEP event on site
- Road drainage should be deigned to accommodate the 5% AEP

The proposed stormwater strategy ensures all stormwater runoff from properties is retained on site, or in the instance of approved multi unit development where stormwater cannot be retained onsite connected to the Cit 's stor ater drainage system. The strategy maintains pre-development peak rates from the development area for the critical 5% AEP event.

The following outlines the key strategies for local water management:

Small rainfall event (1 year ARI event) - Retain and/or detain and treat stormwater runoff from constructed impervious surfaces generated by the first 16 mm of rainfall at source as much as practical (10mm for the education site).

- Lots to retain runoff on site via soakwells up to the 1% AEP event.
- Road runoff contained, treated and infiltrated via suitable bioretention elements.

Minor rainfall events (5% AEP, 20 year ARI event) – serviceability, amenity and road safety. Design stormwater management systems to provide serviceability, amenity and road safety during minor rainfall events.

- As per small rainfall event.
- Flows exceeding bioretention capacity conveyed via roads to existing drainage infrastructure.

Major events (1% AEP, 100 year ARI event) – flood protection.

- Manage catchment flooding. Maintain the 1 per cent annual exceedance probability (AEP) pre-development flood regime (flood level, peak flow rates and storage volumes) for catchments that do not have a published catchment plan.
- Prevent building and critical infrastructure flooding. Protect people and property from flooding by constructing residential, commercial and industrial building habitable floor levels with the following minimum clearances above the 1 AEP flood level:
    - Road drainage system: 0.3 m
    - Terminal retention or detention areas with no overflow: 0.5 m
    - Major drainage system and waterways: 0.5 m

Further details pertaining to bioretention, soa ells connections to the Cit 's stor ater drainage system and road drainage infrastructure are to be determined though detailed design within the UWMP.

5.7.2. Water Quality

The management of water quality leaving the structure plan area is considered a key design criterion. Management of water quality is to be undertaken via the following strategies:

- All stormwater from frequent events is to be treated prior to infiltration to groundwater.
- Water quality treatment systems and WSUD infrastructure must be designed in accordance with the Stormwater management manual for Western Australia (DoW 2004-2007).
- All media associated with the construction of bioretention areas are to be in compliance with the latest version of Appendix C: Guideline for Filter media in stormwater biofiltration systems contained within the Adoption Guidelines for Stormwater Biofiltration Systems
- (Payne et al. 2015) produced by the CRC for Water Sensitive Cities.
- Manage contaminated sites in accordance with the Contaminated Sites Act 2003 (WA).
- All outflows from subsoils should receive treatment prior to discharge to the stormwater system.



5.7.3. Water Efficiency

The incorporation of water efficiency measures into the design of the structure plan and built form will assist in reducing water use and wastewater generation.

Waterwise development in accordance with the Building Code of Australia will be applied to buildings with households encouraged to reduce water consumption through:

- Use of water efficient appliances
- Use of rainwater tanks
- Incorporation of waterwise landscaping

Public Open Space and streetscapes have been designed to minimise irrigation requirements.

5.8. SERVICING AND INFRASTRUCTURE

An Infrastructure and Engineering Servicing Report has been prepared by Pritchard Francis (refer **Appendix E**) in respect to the servicing of the structure plan area. Key outcomes of the report as discussed below:

5.8.1. Earthworks

Earthworks will be required as part of the development of the structure plan as part of the demolition and site preparation. The site will require the demolition of existing structure and portions of road. Appropriate levels of compaction and clean fill will be required ensure the development levels tie into the existing road network and surrounding development.

5.8.2. Power

The site area currently has forecasted capacity to at least 2020, with the existing network providing high voltage distribution along South Street, Caesar Street Lefro Road and into O'Reill Close. The increased demand for the entire site has been estimated at 2.4MVA, thus ensuring the development can be serviced by the existing capacity.

Pritchard Francis have concluded that should additional capacity be required a feasibility study from Western Power would be required at the appropriate time to determine the need for an additional feeder. It is recommended this is undertaken in conjunction with the undergrounding of the existing overhead network.

5.8.3. Sewer

The existing sewer infrastructure within and immediately surrounding the structure plan area has sufficient capacity to cater for the proposed development within the structure plan.

It is anticipated some upgrades on the downstream convergence of the catchments will be required to support the development.

5.8.4. Water

The existing water network will not be sufficient to accommodate the level of development proposed as part of the structure plan. Upgrades to the network will be required to ensure demand can be met. It is recommended that the upgrades are appropriately staged to reflect the actual demand and increased sustainability measures.

It is noted that there is a DN610 distribution main along Lefroy Road which will ensure any upgrades remain local.

5.8.5. Gas

ATCO Gas has confirmed the existing gas lines are sufficient to cater for the redevelopment – servicing up to an additional 779 customers and a commercial load. It is noted that some relocation of gas mains may be required to ensure they are situated in the appropriate service corridor.

5.8.6. Road Network

The development of the structure plan will require some minor road extensions and service realignments to provide for flexibility within the development. All new road construction is to be completed in accordance with City of Fremantle requirements. Pritchard Francis has developed indicative road profiles to ensure the proposed extensions suitably tie into the existing road network.

It is recommended the kerbs and wearing course of asphalt be replaced as part of the development to ensure extended life and improved aesthetics.

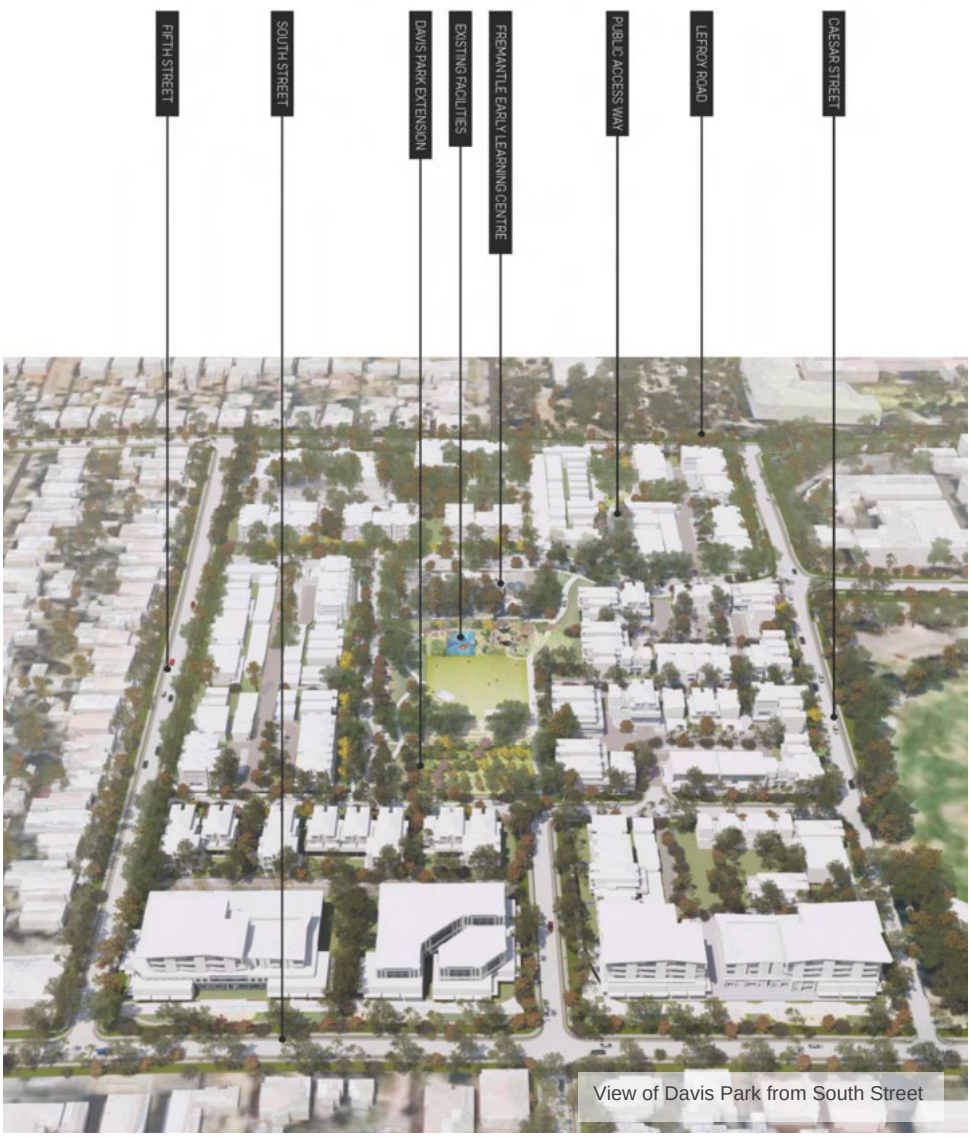
5.8.7. Telecommunications

The NBN infrastructure is currently available surrounding the structure plan area. Augmentation and minor installation of NBN within the structure plan area (at subdivision stage) will be required to service the full development of the structure plan.

5.9. SUSTAINABILITY

The Department of Communities is committed to providing high quality outcomes within the Davis Park development, inclusive of incorporating the latest sustainability considerations including natural environment, waste, energy, materials, water and social/community outcomes.

The Department of Communities will work with the City of Fremantle to implement an agreed sustainability framework at the subdivision and development stages that is in line with leading industry practice.



View of Davis Park from South Street



6. STAGING AND IMPLEMENTATION

The staging of the structure plan is primarily influenced by the preferences and intentions of landowners, the desire to introduce the South Street sub-precinct amenity early in the project, market drivers, interfaces and practical considerations.

The anticipated staging is to start with the mixed-use development in the north eastern corner (adjacent the South Street Neighbourhood Centre), with subsequent stages following as the market demand arises;

- Stage 2: Transition Sub-Precinct
- Stage 3: Lefroy Sub-Precinct (Department of Communities owned land only)
- Stage 4: Innovative Housing Precinct
- Stage 5: South Street Sub-Precinct (north western corner)
- Stage 6: Lefroy Sub-Precinct (Privately owned land)

Figure 21 – Indicative Staging Plan





APPENDICES









APPENDIX A LAND OWNERSHIP



APPENDIX B PRE-LODGEMENT CONSULTATION



APPENDIX C ENVIRONMENTAL ASSESSMENT REPORT



APPENDIX D ARBORICULTURAL REPORT



APPENDIX E ENGINEERING SERVICING REPORT



APPENDIX F RETAIL SUSTAINABILITY ASSESSMENT



APPENDIX G LANDSCAPE REPORT



APPENDIX H TRANSPORT IMPACT ASSESSMENT



APPENDIX I LOCAL WATER MANAGEMENT PLAN

URBIS

BRISBANE
Level 7, 123 Albert Street
Brisbane QLD 4000
Australia
T +61 7 3007 3800

GOLD COAST
45 Nerang Street,
Southport QLD 4215
Australia
T +61 7 5600 4900

MELBOURNE
Level 12, 120 Collins Street
Melbourne VIC 3000
Australia
T +61 3 8663 4888

PERTH
Level 14, The Quadrant
1 William Street
Perth WA 6000
Australia
T +61 8 9346 0500

SYDNEY
Tower 2, Level 23, Darling Park
201 Sussex Street
Sydney NSW 2000
Australia
T +61 2 8233 9900

CISTRI - SINGAPORE
An Urbis Australia company
#12 Marina View
21 Asia Square, Tower 2
Singapore 018961
T +65 6653 3424
W cistri.com

URBIS.COM.AU

From: ATCO Engineering Enquiries
Sent: Mon, 5 Jan 2026 01:12:19 +0000 (GMT)
To: Kerry Wood
Subject: ATCO Response Objects - LM01902815 - RE: CoF request Comments - ATCO Gas - Davis Park Precinct Beaconsfield.
Attachments: Beaconsfield - LM01902815.pdf

Good Morning,

Re: CoF request Comments - ATCO Gas - Davis Park Precinct Beaconsfield.
ATCO Reference # LM01902815

ATCO Gas Australia (ATCO) **objects** to the proposed application, based on the information and plan provided.

Safeguarding of the existing/abandoned ATCO infrastructure will have to be addressed by;

- Relocation with costs met by the developer/enquirer prior to the proposed works being undertaken. Relocation of gas mains can be coordinated with ATCO's Engineering Services Team. ; or
- The provision of an easement 3 meters wide would be required as ATCO still requires access to these gas mains for maintenance and any emergency works.

Advice notes:

- Anyone proposing to carry out construction or excavation works must contact *'Before You Dig Australia' (www.byda.com.au)* to determine the location of buried gas infrastructure. Refer to ATCO document *AGA-O&M-PR24- Additional Information for Working Around Gas Infrastructure* https://gas.atco.com/en-au/natural-gas/wa-gas-network/working-around-gas-infrastructure.html

- Proposed construction and excavation works need to be managed in accordance with the ATCO document *Additional Information for Working Around Gas Infrastructure - AGA-O&M-PR24* https://gas.atco.com/en-au/natural-gas/wa-gas-network/working-around-gas-infrastructure.html

- If the disconnection and/or removal of an ATCO gas service is required, a request can be submitted via the online ATCO portal found here.

Please accept this email as ATCO's written response.

Should you have any queries regarding the information above, please contact us on 13 13 56 or eservices@atco.com.

Kind Regards

[redacted]
Land Liaison/Engineering Coordinator
ATCO, Gas Division, Australia

A. 81 Prinsep Road, Jandakot, Western Australia, 6164
ATCO.com.au LinkedIn Facebook X

ATCO Australia™

ATCO acknowledges Aboriginal people as the Traditional Custodians of country throughout Australia including Torres Strait Islander peoples.

---------- Original Message ----------
From: Kerry Wood [kerryw@fremantle.wa.gov.au]
Sent: 17/12/2025 4:19 PM
To: eservices@atco.com
Subject: CoF request Comments - ATCO Gas - Davis Park Precinct Beaconsfield.

CAUTION: This email originated outside of ATCO. Do not click links or open attachments unless you trust the sender and know the content is safe. Immediately report suspicious emails using the **Phish Alert Report button**.

Good Afternoon,

The City of Fremantle ('City') has received an application from TBB Planning on behalf of it's client, DevelopmentWA to initiate the partial and full closure of roads and Pedestrian Access Ways (PAW's) as identified in the Davis Park Precinct Structure Plan in Beaconsfield (area shown in the map below).

In accordance with Section 58 of the *Land Administration Act 1997* the City is required to obtain comments from public utilities with infrastructure located at the subject site or within the vicinity of the site.

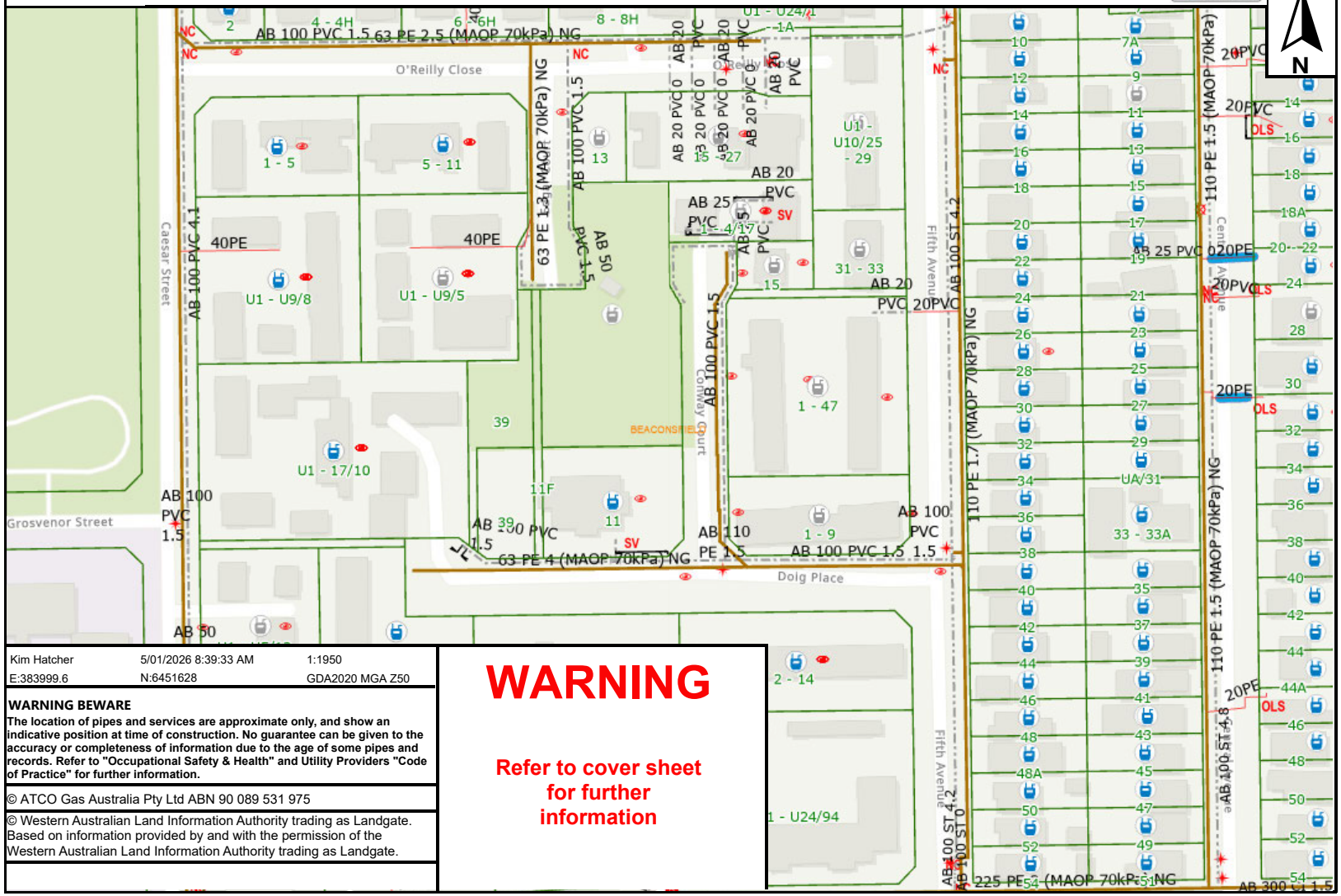
Please see the attached letter requesting your comments with a location map and Before You Dig map (Sequence No. 261362125) included.



Please feel free to contact me should you require further information regarding this request.

Kind regards,

Beaconsfield



Kim Hatcher	5/01/2026 8:39:33 AM	1:1950
E:383999.6	N:6451628	GDA2020 MGA Z50

WARNING BEWARE

The location of pipes and services are approximate only, and show an indicative position at time of construction. No guarantee can be given to the accuracy or completeness of information due to the age of some pipes and records. Refer to "Occupational Safety & Health" and Utility Providers "Code of Practice" for further information.

© ATCO Gas Australia Pty Ltd ABN 90 089 531 975

© Western Australian Land Information Authority trading as Landgate. Based on information provided by and with the permission of the Western Australian Land Information Authority trading as Landgate.

WARNING

Refer to cover sheet for further information

Public Comment No. 1 screen name - Anonymous 06/01/2026 (Beaconsfield)

I'm a regular user of the PAW connecting Doig to Grosvenor as it provides the safest route to cycle from Beaconsfield to Fremantle which will be impacted by the closure. it is used by other family/ transport riders from Beaconsfield and White Gum Valley for the same reason and is the parallel route to avoid riding on the major roads.

I'm interested to know:

A) The short term disruption to the route and timing of the works plus any provision of temporary access during construction if it is intended to be closed for an extended period.

B) long term designs for the street and POS. It's been a couple years now and the community hasn't seen anything of the technical detail including civil and landscape architectural design, which is also the case on the TAFE site now under construction. Connections through these areas are used by community members so there should be adequate public review and consultation. My primary concern in this is that the intersection of Grosvenor and Caesar is designed to prioritise movement of pedestrians and bikes in the east-west direction between fifth avenue and Grosvenor Street and not fast car movements between new residences and major roads. If the development is expected to be innovative then the design of this street should reflect this.

The Beaconsfield Precinct has re-convened and are interested in an ongoing dialogue regarding the project and other land use planning in the locality to see that they include input from local residents. It's a great opportunity to enrich the public realm design and hopefully this can be picked-up by the City in 2026.

Public Comment No. 2 - Screen Name Anonymous 07/01/2026 (Beaconsfield)

I'm interested to know:

A) The short term disruption to the PAWs and timing of the works plus any provision of temporary access during construction if it is intended to be closed for an extended period.

B) long term designs for the street and POS. It's been a couple years now and the community hasn't seen anything of the technical detail including civil and landscape architectural design, which is also the case on the TAFE site now under construction. Connections through these areas are used by community members so there should be adequate public review and consultation. My primary concern in this is that the intersection of Grosvenor and Caesar is designed to prioritise movement of pedestrians and bikes in the east-west direction between fifth avenue and Grosvenor Street and not fast car movements between new residences and major roads. If the development is expected to be innovative then the design of this street should reflect this.

The Beaconsfield Precinct has re-convened and are interested in an ongoing dialogue regarding the project and other land use planning in the locality to see that they include input from local residents. It's a great opportunity to enrich the public realm design and hopefully this can be picked-up by the City in 2026

Public Comment No. 3 - Screen Name Anonymous 12/01/2026 (Beaconsfield)

Fremantle like every where needs more not less Public Access Ways. The only reason these should be closed (temporarily) is for public safety!

Public Comment No. 4 - Screen Name Anonymous 12/01/2026 (White Gum Valley)

I live in White Gum Valley and have children that attend the daycare on Doig Place. I regularly use the Doig Place PAW to walk or ride to the daycare. It means we can cross South St at Wright St in White Gum Valley and then use back streets to walk or ride to daycare, keeping it a walkable distance. If it closes, it increases the distance or forces walking or riding along South St which is noisy and unsafe for children and which we seek to avoid. In effect we will be more likely to use the car. I know of multiple other families in similar situations that reside to the West of the daycare in Beaconsfield or White Gum Valley and I know use the PAW, and there are likely to be many. I was very disappointed to see it is slated for permanent closure.

Likewise, our family uses the PAW at the end of O'Reilly Close to get through to Two Laughing Dogs Cafe from our place at 10 Wright St, White Gum Valley- it means we can avoid walking or riding along South St except for a short section, making it doable. If this PAW closes, we would be forced to go along South St to keep it a walkable distance and we just will not do that as it is very noisy and unsafe for young children. I really want to have local facilities that are walkable distance- daycare and that cafe are actually our two main things that we can walk to, aside from the local primary school. We are not walkable distance to any other shops or similar facilites.

Overall I am really disappointed to see PAWs being closed- I am a medical doctor with a specialty in public health. We currently have a physical inactivity and obesity epidemic (contributing to an epidemic of preventable chronic disease and crowded hospitals)- all the evidence points to better urban planning with more walkable cities as the main element of increasing people's physical activity over the longer term (unlike gym programs that predominantly are used by the rich and often people don't sustain). I'm sure there would be ways to make these PAWs attractive and safe public spaces if crime is the concern- more people walking around can make places safer.
The PAW permanent closure seems a retrograde step to further encourage car dependence. I hope the Council and government can reconsider this decision and keep the PAWs open. I would be happy to make further representations on behalf of the daycare community or to give the public health perspective on the importance of connected and walkable cities.

Corporate Report

1 July to 31 December 2025



Corporate Report

The content contained within this report is for the purpose of reporting to the community.

The period of this report is for 1 July to 31 December 2025.

Contents

About the Corporate Plan 1
Our vision for Fremantle 2
Our progress 3
Liveable City 3
Thriving City 7
Creative City 10
Resilient City 12
Inclusive City 18

About the Corporate Plan

The purpose of the Corporate Plan 2025–29 is to outline the City's services and projects over the next four years demonstrating alignment and commitment to the aspirational outcomes of the Strategic Community Plan 2024–34. Services and projects are delivered through a commitment to our organisational vision, mission and values which guide the City's purpose and how we operate as an organisation to deliver on Councils vision for the community.

Strong reputation, stronger future

We are for the community.

Our Corporate vision and mission are underpinned by a set of values that guides our decision making to ensure accountability in all that we do.

Collaboration

We are stronger and better working together.

Integrity

By doing it right and doing it well, we are accountable and deliver on the trust placed in us.

Inclusive

We value and welcome everyone to a culture which is fulfilling and brings us a sense of enjoyment.

Making a difference

We adapt, learn, and grow through curious thinking and courageous action.

Planning for the future is a requirement under the *Local Government Act 1995*. The Integrated Planning framework ensures the City takes into consideration community priorities, informing strategies and plans to align projects and services that effectively and sustainably deliver community outcomes. The diagram below outlines the City's integrated planning framework.

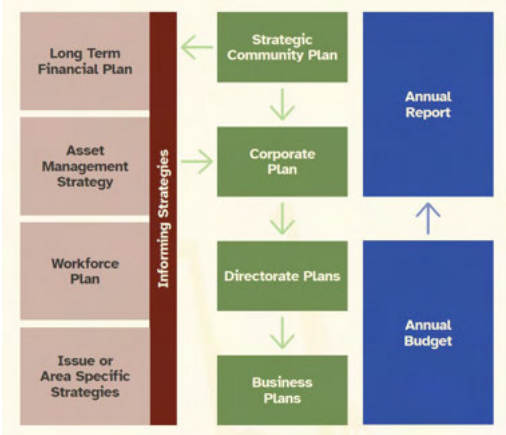


Figure 1: Integrated planning and reporting framework

Our vision for Fremantle

The Strategic Community Plan has five themes which form the vision for Fremantle and define the City's strategic direction.

- A **liveable city** that is vibrant, socially connected and desirable.
- A **thriving city** with a prosperous and innovative economy.
- A **creative city** that is inspiring, diverse and dares to be different.
- A **resilient city** that plans for the future and is empowered to take action.
- An **inclusive city** that welcomes, celebrates and cares for all people, cultures and abilities.

The Corporate Plan activates the commitments made in the Strategic Community Plan by aligning the community aspirations to actions which are delivered within available resources.

The Corporate Plan outlines the services, projects, and initiatives we plan to deliver over the coming four years to achieve or work towards the outcomes in the Strategic Community Plan 2024–34.

Our progress

The following section of this report demonstrates how the City is delivering on its services and projects published in the Corporate Plan 2025-29 during the period of July to December 2025 unless otherwise specified.

Liveable City

A liveable city that is vibrant, socially connected and desirable.

Services	Service highlights
City Design	Refer to projects and initiatives listed below.
Planning and Building Services	The City approved 227 development applications, representing $222m of development investment across the local government area.
Engineering Compliance	Refer to projects and initiatives listed below.
Landscape Management	Verge garden workshops were held in September 2025 as part of the Verge Garden Program. The City has used 41% of its groundwater licence against a projection of 38.9%. 645 trees were planted in 2025 to contribute towards increasing the City's Urban Forest canopy from 13% to 20%.
Natural Area Management	In 2025 the City planted 4,280 plants through operational programs and 1,100 plants through a staff planting day to regenerate and conserve natural areas. The community planted 10,915 plants through 8 Friends of planting days and 2,186 plants through 6 school planting days.
Project Services	Refer to projects and initiatives listed below.
Recreation Services	Fremantle Leisure Centre welcomed 211,795 visitors between July and December 2025, compared to 270,478 visitors for the same period in 2024; a 21% decrease which can largely be attributed to the 50m pool being closed for works during this time. Samson Recreation Centre is performing with a 75% occupancy rate. Outdoor bookings have increased largely due to Pickleball. The Fremantle Leisure Centre Health and Fitness Centre has seen significant growth since the gym refurbishment in March of 2025. Fitness Passport users have increased 610% with the number of users jumping from 1008 to 7163, along with a 56% increase in personal training sessions and a 93% increase in casual gym users.

Project and initiatives

What we plan to deliver	Directorate	2025-26 budget	Progress
Fremantle Oval redevelopment	**Planning**	**$737k**	**Plan the development of the Fremantle Oval precinct to achieve integrated sports, community and mixed use outcome.** An advanced business case has been prepared for the Project Board review and market testing with contractors has been undertaken to help scope procurement strategies.
Integrated Transport Strategy 2025-35	Planning	$10k	Scoping has commenced for the updating of the Integrated Transport Strategy.
Bike Plan 2025-30	Planning	✓	The Bike plan review has been completed and the grant confirmed.
Local Planning Strategy	Planning	✓	The Strategy has been endorsed by Council and has been referred to the Western Australian Planning Commission for final adoption in early 2026.
Planning Policy Review	Planning	✓	64% of the policies have been reviewed and referred to Council for consolidation, amendments, or revocation.
Planning Scheme No.5	Planning	✓	Council has recommended the creation of a new scheme, and the recommendation has been endorsed by the Western Australian Planning Commission. Work is underway for the preparation of a new scheme.
City Plan – CBD	Planning	✓	The City Centre report was endorsed by Council in August and launched in September.
City Plan – North Fremantle	Planning	✓	Phase 1 community engagement report has been released. Planning strategies have been developed and shared with the community as part of a 'pulse check'.
Booyeembara Park	**Infrastructure/ City Business**	**$3.21m**	**The Booyeembara Park masterplan will set the foundation for the following works: integration with LaunchPad building, olive grove, basketball court, wetland/billabong, renewals to the playground, skatepark, amphitheatre, and the storytelling circle. 2025-26 will provide the financial contribution toward Launchpad facility.** The Launchpad is set to commence construction in May 2026.
Hilton Park	**Infrastructure**	**$2.73m**	**Integrated works across Hilton Park to encourage sports and community activities whilst establishing ecological restoration and cultural recognition through native planting and an interpretive cultural shelter co-designed with Whadjuk Elders to honour Whadjuk culture.** Current Projects. • **Brad Hardie Changerooms upgrade** • **Ken Allen Reserve Sports lighting upgrade**

What we plan to deliver	Directorate	2025-26 budget	Progress
			• **Northern Zone Projects Thriving Suburbs**
Samson Park	**Infrastructure**	**$1m**	**The Sir Frederick Samson Park Master Plan and Management Plan will set the foundations for upgrade, renewal and conservation works at Samson Park.** Current Projects. • **Seasonal wetland, boardwalks** • **Community engagement and concept design** Completed Projects. • **Parking and path improvements**
South Beach	**Infrastructure**	**$478k**	**The South Beach Place Plan guides the delivery of future services, programmes and infrastructure. Asset renewal projects will be designed and constructed to contribute to these outcomes.** Current Projects. • **South Beach Dog Beach amenities, accessibility and landscape upgrades** Completed Projects. • **Design and construct changerooms** • **Additional parking**.
Stevens Reserve	Infrastructure	$500k	The City is working with sporting clubs to complete project planning and funding model for the delivery of the Stevens Reserve floodlights.
Green Linkage Projects	Infrastructure	$524k	The sites are prepared, plants ordered and winter planting has been scheduled for May 2026.
Tree Planting	Infrastructure	$429k	This program focusses on the Urban Forest Plan annual tree planting with a target of 900 trees for winter 2026, with locations currently being assessed.
Program – Playgrounds	**Infrastructure**	**$770k**	**Playground upgrades, influenced by community engagement, for Virginia Ryan Park, Horrie Long Park and Plane Tree Grove Park.** Current Projects. • **Virginia Ryan Park** • **Horrie Long Reserve** • **Plane Tree Grove** Completed Projects. • **Salentina Ridge** • **Parmelia Park**

What we plan to deliver	Directorate	2025-26 budget	Progress

Road Safety	**Infrastructure**	**$1.7m**	**This program reviews traffic data and conducts road safety audits as well as the delivery of the following projects which are currently being scoped and programmed.**
			Current Projects.
			• **Parry / Queen Vic intersection**
			• **Low cost urban road safety upgrades**
			  ○ **Stevens Reserve**
			  ○ **Stevens St (Montreal St to Carrington St)**
			  ○ **Wombat crossing on Forrest St)**
			• **Black Spot – Stevens and Amherst St roundabout**
			• **Douro Rd Rehabilitation (Marine Tce to South Tce)**
			• **Wray Ave (South Tce to Hampton Rd)**
			• **South St (South Tce to Hampton Rd)**
			• **Carrington St (between South St & Lefroy Rd)**
			Completed Projects.
			• **Hilton Precinct 40km/h Speed Zone Trial**
			• **Low cost urban road safety upgrades**
			  ○ **Horrie Long Reserve (Line marking to be completed)**

Douro Road Traffic Calming	Infrastructure	$400k	Community consultation is complete, and implementation is scheduled for later in 2026.
Fremantle Leisure Centre – Gym Extension	Infrastructure	$200k	Consultants have been engaged and surveys and inspections have been carried out.
Bathers Beach – Safe Swimming Area	Infrastructure	$224k	Approvals have been finalised, and installation of the enclosure has commenced and is expected to be completed by the end of January.
Community Sporting Reserve Plan (CSRP) – Feasibility Studies	Creative Arts and Community	$50k	The project, which identifies priority works to improve sport and recreation infrastructure, remains on track for delivery within the current financial year. It has been successfully integrated into the City's operational processes and is enhancing data-driven decision making for the strategic planning of community active sporting reserves. Early outcomes indicate that the project is effectively addressing a previously unmet need in the City's project planning framework.

Thriving City

A thriving city with a prosperous and innovative economy.

Services	Comments
Commercial Services	14 contracts above $150k have been awarded with a contract value of $13,652,216.
Economic Services	Event support • The City provided over $51,000 in cash sponsorship and $44,00 in kind support. These contributions cover a range of events including sailing, community markets, large cultural celebrations, fitness festivals, and major waterfront activations. Facility and reserve usage • 2,706 facility and reserve bookings has generated $56,300 in income, combined utilisation exceeded 20,900 hours, with $6,078.55 provided in approved fee waivers. • The City received 35 film applications, including 5 major productions. The City collected just over $95,000 in fees and waived $53,500. • The City provided over $51,000 in cash sponsorship and $4,400 in kind support. These contributions cover a range of events including community markets, large cultural celebrations, festivals, and major waterfront activations. Economy • Local spend in the City of Fremantle was $926 million up 4% on the same period in 2024. • Visitors spend is $728 million (79% of the local economy) up 4.4% on the same period in 2024 demonstrating the importance of visitation outside of Fremantle on the local economy. • Interstate spend accounted for $35.8 million over the period.
Visitor Services	The Visitor Information Centre had 74,649 visitors, 64% increase compared to last year, largely attributed to the digital door counter recently being installed and providing more accurate information.
Cleansing Services	Cleansing staff completed 76% of scheduled street cleansing (sweeping, scrubbing and high pressure cleaning) works through the City and received 148 customer requests with 100% completed within 2 business days.

Project and initiatives

What we plan to deliver	Directorate	2025-26 budget	Progress
Walyalup Civic Centre – Commercial Tenancy Fitouts	Infrastructure	**$1.6m**	**Commercial fit out works to support tenancy of the third floor.** Current projects • **Commercial tenancy construction** Completed projects. • **HVAC fitout**
Bridge Closure Initiatives	City Business		Small Business Grant Program opened in December 2025. The program provides grants to small businesses for the purposes of marketing themselves during the bridge closure, forming part of a broader coordinated campaign to remind greater Perth that Fremantle is open for business during the works. The grants will be coordinated as part of a campaign which aims to generate a critical mass of marketing activity by Fremantle businesses, so that potential visitors are served content relating to Fremantle during the bridge closure.
Destination Marketing Program	City Business	✓	The highlights for July to December 2025- • The City received Gold in the Top Tourism Town category of the Australian Top Tourism Town Awards. • Fremantle hosted the 27th Australian Cruise Association Conference and Annual General Meeting attracting more than 150 industry representatives from national and international cruise lines, state and national tourism agencies, shore excursion operators, port authorities and shipping agents. • The City partnered with Channel 9's *Destination WA* and local businesses to showcase Fremantle as a must-visit destination, resulting in viewership of more than 500,000. • The City received Silver at the 2025 Perth Airport WA Tourism Awards - Business Awards for Tourism Marketing and Campaigns. • Christmas like a Pro campaign development and deployment. • Launched new neighbourhood guides to Fremantle and gig guide to support live music venues.
Events and Activations	**City Business**		**Deliver engaging events and activations, including school holiday programs and major events such as SailGP, that enhance Fremantle's vibrancy, attract diverse audiences, and increase visitation.**

What we plan to deliver	Directorate	2025-26 budget	Progress
School holiday activations and Sail GP 2026		✓	Across these key activations, the City welcomed over 19,500 attendees, generating a combined economic impact of more than $885,000. July School Holidays delivered the strongest results, with a notable uplift in parking revenue (+10%). October and December activations also contributed solid visitation and economic returns, supporting continued vibrancy across the city.
Economic Development Initiatives	**City Business**	✓	**Drive Fremantle's economic growth by supporting business attraction, investment, and innovation, fostering strategic partnerships, and enhancing the city's position as a resilient city for a range of industries.** Council endorsed the Economic Development Strategy 2030 and held stakeholder meetings to promote the strategy and future partnerships.

Creative City

A creative city that is inspiring, diverse and dares to be different.

Services	Comments
Creative Industries	Worked with 690 international, national, state and local artists in creating or presenting their work: • At 14 city spaces. • 414 were new artists • Artists engaged via 10 Nights in Port Festival, Wardarnji, WFAC Exhibitions, WFAC Shop, WFAC Learning program, WFAC Music Program including Sunday Music, Fac Yeah!, Front Lawn and South Lawn concerts, Bazaar, Moores Building Art Space exhibition and studios at WFAC, MBAS and Manjaree | Bathers Beach Arts Precinct.
Creative Productions	100% occupancy of all 20 city owned studios, utilised by 24 artists.
Creative Programs	City managed galleries • 14 exhibitions held supporting 290 artists, attracting 36,627 visitors and delivering $2,380,755 in economic benefit to the City. City art collection • Two artworks acquired for the Collection displayed at the Walyalup Fremantle Arts Centre • Major exhibition of Theo Koning curated by Andre Lipscombe, the Curator of the City of Fremantle Art Collection, at the Walyalup Fremantle Arts Centre, with several artworks of Theo Koning from the collection on display • Artwork from the Collection have been installed at the State Labor Member for Fremantle, and the Minister for Creative Industries; Heritage; Industrial Relations; Aged Care and Seniors; Women Fremantle office and several artworks have been on display at the Walyalup Civic Centre Festivals • Through festivals and Walyalup Fremantle Arts Centre, Fremantle hosted 70 events, attracting 38,883 attendees delivering $2,527,395 in economic benefit to the City.

Project and initiatives

What we plan to deliver	Directorate	2025-26 budget	Progress
Arts Centre Creative Hub	Creative Arts and Community	$1.15m	The building contractor has been engaged on the project, which is expected to be completed by May 2026.
Walyalup Koort Public Realm and Artwork (KBN)	Infrastructure / Creative Arts and Community	$950k	Minor preliminary works have been ongoing over this period. Changes to the Public Realm Design have been made to suit the KBN artwork and Council approval has been received for the changes. Once the KBN contract is executed a technical consultancy team will be engaged to design and document both the Public Realm and artwork components. Despite delays in contract execution, there is ample room in the program to deliver the project by September 2027.
Fremantle Biennale	Creative Arts and Community	$110k	The Biennale program was delivered from 13 to 30 November and was successful, engaging with 284 artists and 60,157 visitors.
Street Arts Festival	Creative Arts and Community	✓	Planning for the April 2026 festival is underway.
Hidden Treasures	Creative Arts and Community	✓	Planning for the June 2026 festival is underway.
Heritage Festival	Creative Arts and Community	✓	Planning for May 2026 is underway.
10 Nights in Port	Creative Arts and Community	✓	The 2025 10 Nights in Port festival was held from 7 to 17 August, with 46 shows and events. 19 events sold out, 8,683 total attendance, 5,733 free attendance, 2,950 ticketed attendance, and 11 spaces activated across the City.

Resilient City

A resilient city that plans for the future and is empowered to take action.

Services	Comments
Social Services (see *also Inclusive)*	Vulnerable Community Support Maps provide guidance to services for those in need. Online maps had- • 596 page views, 190 were first time visitors to the page, 359 map downloads and a 64.4% engagement rate Positive ageing • Seniors experiencing financial hardship received 68 Positive Ageing Assistance Grants totalling $9,285. • Positive Ageing program delivered 193 activities to 3,246 participants; highlights included a community engagement rollout of the new Age Friendly Plan 2025-30. • 21 meetings have been attended associated with Homelessness and Housing, Family Domestic Violence and Social Inclusion. 14 initiatives have been delivered that contribute to the Reconciliation Action Plan 2024 - 2027. Highlights include. • ChangeFest which attracted 390 delegates including national elders and leaders. The Walyalup Elders lead the opening and closing ceremonies. The opening ceremony involved Federal Minister Tanya Plibersek and Western Australian First Nations Journalist Norelda Jacobs recognising the importance of identifying and addressing systemic racism. Walyalup Reconciliation journey was showcased as part of this event. • The Walyalup Aboriginal Cultural Centre hosted tool making workshops engaging young people from local schools. The Reconciliation Action Plan Working Group released expression of interest for 2 members replacing existing vacancies. The City has progressed the development of its standard aboriginal cultural heritage agreement with the Whadjuk Aboriginal Corporation.
Corporate Sustainability	Refer to projects and initiatives listed below.
Asset Maintenance	The City received 1,119 maintenance requests and closed 1,103. 1,832m of footpath upgrades completed. The city cleaned 14.5% of drainage systems across the suburbs and 8% across the CBD.
Asset Management	Refer to projects and initiatives listed below.
Facilities Management	Completion of the South Beach Change Facility.
Fleet Services	Fleet program is complete for the financial year.
Legal Services	The Legal Centre supported 433 clients between July to December 2025. 84.3% of clients were considered vulnerable; an increase of 0.62% from the previous six months. 70.2% of clients were experiencing family or domestic violence; an increase of 5.7% from the previous six months 85.2% of clients were in financial disadvantage; 2.3% increase from the previous six months
Strategic Town Planning	Refer Heritage Area Reviews (Resilient City) & Planning Policy Review (Liveable City) under projects and initiatives.
Waste Services	Verge Valet collected 182 tonnes and 118 mattresses from 142 collections, with an 87% recovery rate. Customer satisfaction rate is 85%.

	A total of 6381 tonnes of domestic waste was collected, with 93% successfully diverted from landfill through kerbside three bin FOGO system and energy recovery collections, Containers for Change, verge collection and the Fremantle Recycling Centre.

Project and initiatives

What we plan to deliver	Directorate	2025-26 budget	Progress
Sustainability Framework	Planning	✓	An approach has been developed and shared with Elected Members and will be developed further in the new year.
Emissions Reduction Plan	Planning	$136k	City staff are delivering on agreed actions.
Contaminated Sites	Planning	✓	Extensive document review undertaken and engagement of consultants to determine feasibility of future residential development of South Fremantle Landfill Site, and use of Lefroy Road Quarry site for storage of Fremantle Oval redevelopment spoil.
Heritage Area Reviews	**Planning**	**$59k**	**Undertake review of heritage area to list heritage properties, identify contributory places and refine heritage area descriptions and mapping.** The South Fremantle Heritage Area has been endorsed by Council, and a consultant is reviewing properties and collecting data for Central Fremantle (South).
Operations Centre	Infrastructure	$60k	Early design and costings finalised, and Business Plan development is underway.
Coastal monitoring	Infrastructure	$60k	The 2025/26 monitoring program is underway.
North Fremantle Foreshore	**Infrastructure**	**$100k**	**North Fremantle foreshore area has several projects to continue the implementation of the North Fremantle Foreshore Management Plan.** Current projects. • **Swan River section 18 approval** • **Prawn Bay – Ecological Restoration Phase 2** Completed projects. • **North Fremantle Heritage Trail**
Fremantle Leisure Centre Pool	Infrastructure	$663k	Completed.
Town Hall Essential Works	**Infrastructure**	**$1.15m**	**Project will address building services such as electricity, fire, mechanical, hydraulic, accessibility, structural and heritage conservation.** Current projects • **Design for essential works**

What we plan to deliver	Directorate	2025-26 budget	Progress
			• **Performance infrastructure upgrades**
Market St / Collie St – New Public Toilet	Infrastructure	$1.1m	Completed.
Old Fire Station – Service Upgrades	Infrastructure	$410k	Fire alarm replacement completed. Further work being investigated.
Walyalup Civic Centre Drainage	Infrastructure	$610k	Design for interior drainage works complete, works scheduled to be onsite toward April 2026.
Program – Roads	**Infrastructure**	**$2.65m**	**The road resurfacing program conducts planned maintenance and road upgrades to ensure safe, accessible infrastructure.** Current Projects • **Wray Avenue** • **Marmion Street** • **Duoro Road** • **Carrington Street** • **South Street** • **Swanbourne Street (High and Knutsford)** • **Watkins Street** • **York Street** • **Bellevue Avenue** Completed Projects. • **Queen Street** • **Collick Street** • **Hines Road** • **Nannine Avenue** • **Leake Street** • **Nannine Avenue** • **Nicholas Crescent/Griffith Road roundabout** • **Queen Street (Cantonment and Elder)** • **Scott Street**
Program – Buildings	**Infrastructure**	**$680k**	**The building renewal program delivers a range of building maintenance and structural upgrades to City buildings.** Current projects • **Westgate Mall roof works** • **Fremantle Leisure Centre pool earthing works**

What we plan to deliver	Directorate	2025-26 budget	Progress
			• **Stevens Reserve electrical compliance works (lot site works)** • **Victoria Hall Minor Hall roofing works** Completed projects • **Arts Centre floor structural works** • **Stevens Reserve building substructure works** • **Moores Building lighting works** • **Naval Stores mechanical ventilation works**
Program – Footpaths	**Infrastructure**	**$647k**	**The footpath renewal program conducts planned maintenance and minor construction ensure safe connections throughout Fremantle.** Current projects. • **Lloyd Street** • **Beard Street** • **Hale Street** • **Marine Terrace** • **King William Street** Completed projects. • **Suffolk Street** • **Nelson Street** • **Chester Street** • **Scott Street** • **Forrest Street – Montreal – Onslow** • **Leake Street** • **Arrundel Street** • **Walker Street**
Program – Drainage	**Infrastructure**	**$262k**	**The drainage renewal program conducts planned maintenance and minor construction on drainage infrastructure.** Current Projects. • **Daly Street** • **Collick street (phase 2)**

What we plan to deliver	Directorate	2025-26 budget	Progress
			• **Phillimore Street** • **Minilya Street** Completed Projects. • **Collick Street (phase 1)** • **Leake Street**
Program – Irrigation	**Infrastructure**	**$1.78m**	**Deliver water efficient irrigation upgrades including bore, cabinet and inground irrigation across the City's parks and ovals.** Current Projects. • **Griffiths Park** • **Parmelia Park** • **Princess May Park** • **Griffiths Place Park** • **Virginia Ryan Park** Completed Projects. • **Bruce Lee Oval** • **Grigg Street Park**
Waste Management Action Plan 2025-30	Infrastructure	✓	The Department of Water and Environmental Regulation (DWER) has commenced a review of the State Waste Avoidance and Resource Recovery Strategy 2030, which is currently open for public consultation. Following the consultation period, DWER is expected to release the local government waste management action plans 2025-2030, scheduled for the first quarter of 2026.
Child Safe Organisation Policy and Plan	Creative Arts and Community	$50k	Child Focused Safety Services Consultants have been appointed to audit City policy and procedures against 10 Child Safe Principles. The project will set out detailed actions to address capacity gaps to ensure adequate expertise and resources for child safeguarding implementation.
Social Needs Plan	**Creative Arts and Community**	**$219k**	**The Fremantle Social Needs Plan 2025-2029 addresses critical social challenges and establishes a coordinated approach to improving outcomes for vulnerable community members with specific focus on housing and homelessness, social inclusion, and family and domestic violence prevention and response.** Current projects. • **Library Connect expansion pilot**

What we plan to deliver	Directorate	2025-26 budget	Progress
			• **Family & Domestic Violence Prevention Program Pilot - design and evaluation** Completed projects. • **Early development census program**
Age Friendly Plan 2025-30	Creative Arts and Community	✓	Community engagement undertaken. The final draft Age Friendly Plan will be released for comment in May 2026.

Inclusive City

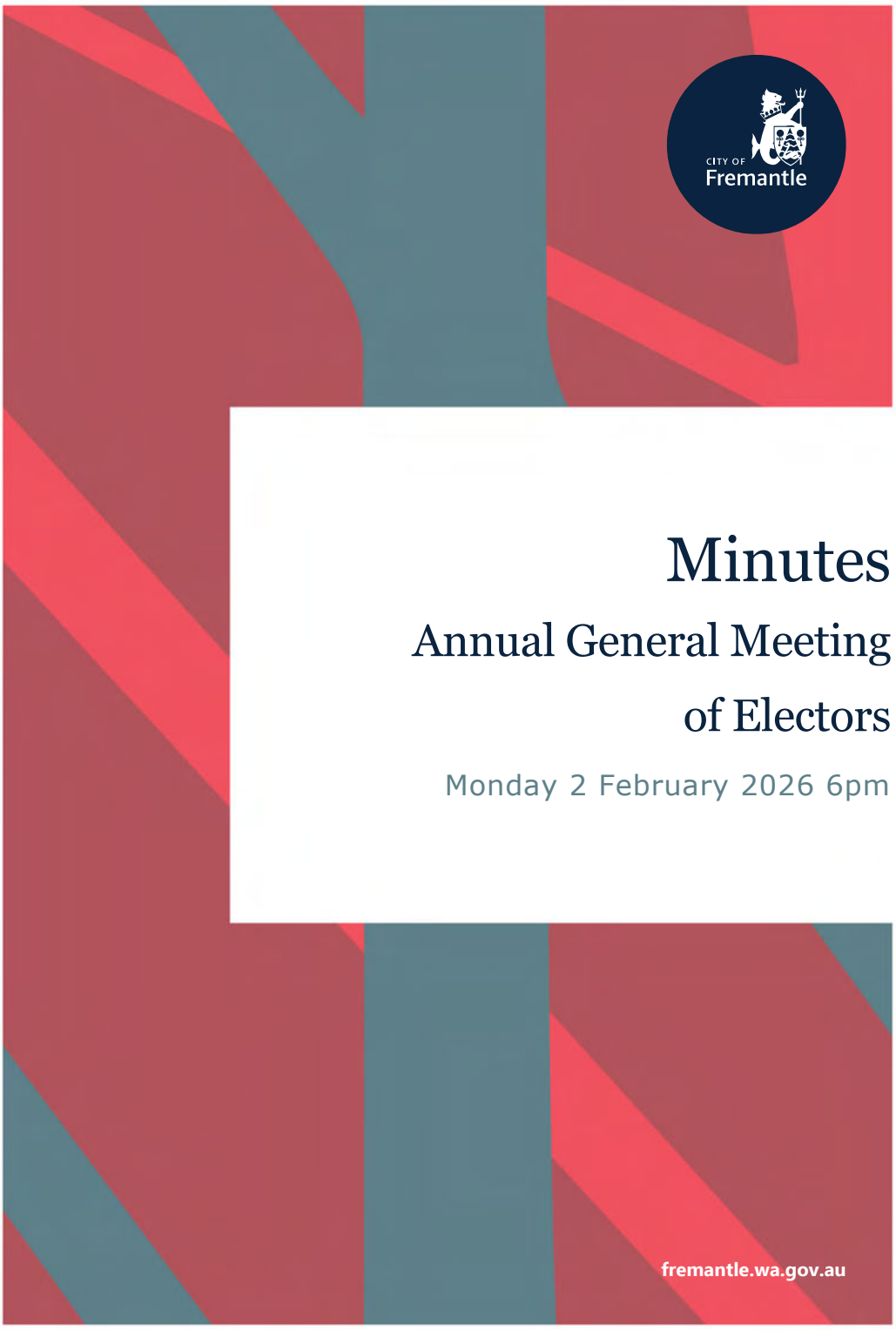
An inclusive city that welcomes, celebrates and cares for all people, cultures and abilities.

Services	Comments
Community Safety	Community safety responded to • 225 anti-social enquiries and incidents • 532 illegal dumping and street cleaning requests • 258 illegal camping, noise, rough sleeper reports • 121 general complaints, 66 barking dogs and 178 wandering/found dogs, 53 dog attacks. • 280 CCTV footage review requests.
Community Engagement	18 community engagement projects were promoted including, Community Safety and Crime Prevention, Public Art Strategy, Samson Park Masterplan, City Plan, Road Safety and various playgrounds. • 56,000 people were reached through community engagement online and face to face. • 1,500 formal submissions received to engagement projects during this period.
Communication Services	There were 26 media releases and 106 media enquiries with interest in Dockers finals activations, South Beach carpark, 10 Nights in Port, City Plan, Top Tourism national award, shark sightings and beach closures, traffic bridge closure local government elections and Christmas activations. Website • From July - December, the City's website consistently attracted 36,000 to 42,000 monthly unique visitors, stabilising at 42,000 from October to December. There has been a significant decrease in website visitors' industry wide due to the new AI summary feature offered by Google. • The website maintained strong and consistent engagement, recording between 57,950 and 69,602 active page views per month, with traffic peaking in October and remaining. Earlier months (July–September) showed deeper engagement, with users spending up to 1–4 minutes on key service pages and excellent bounce rates (29–38%), while later months saw shorter visit times (15–25 seconds) and higher but typical bounce rates (50–55.75%). This shift reflects changing user behaviour, influenced by Google AI search summaries, rather than reduced content value. Throughout the period, high-demand pages such as Fremantle Leisure Centre, parking locations, Recycling Centre, Library, Pool, and payment-related pages consistently attracted the most traffic. Social media visitation and engagement • Over the last 6 months our social media platforms have continued to grow and reach more of the community. The combined views across Facebook and Instagram over this period was 3.2 million, roughly 75% increase compared to the first half of 2025. • People interacting with our content (commenting, sharing and liking) has had a 102% increase over the last year with over 32,000 interactions.

Services	Comments
	• The number of new followers has also increased by 80% compared to the last period, showing that people are actively seeking out City of Fremantle content.
Customer Service	Self-service interaction with the City remains steady at 23%. Customer Services continue to manage an average of 4303 calls per month maintaining service levels at 90%. Total interactions with the City were 42,721 over the period.
Environmental Health	• 332 food businesses were inspected from July to December and 84% maintained acceptable health standards. • 272 Environmental health applications covering noise management, food business, public building applications and events were completed during this period. • 523 Environmental health compliance requests were received, 230 are in progress and 291 were completed.
Library Services	• Fremantle Library had 106,050 visitors, which is comparable to last year. • The library delivered 338 programs reaching 8,936 participants. • Local history centre received 947 requests.
Parking Services	Parking infringements and appeals • 17,486 parking notices were issued. • 1,908 appeals received, 2,127 resolved, 93 active appeals. Parking complaints and investigations • 245 abandoned vehicles reported and investigated. • 1,186 complaints of illegal parking reported.
Planning and Building Compliance	• Compliance team responded to 216 planning and building customer requests relating to storm water drainage, swimming pool barrier compliance, unauthorised structures, lighting nuisance and heritage compliance. • 48 public building inspections undertaken, remaining on track for annual target of 90. • Recently appointed pool inspector has undertaken 56 private swimming pool barrier inspections.
Social Services (*First nations, Youth, LGBTQIA+)*	Youth Programs • 21 Kidsport vouchers provided to young people totalling $10,864. • 6 individual financial assistance grants, totalling $1,500. The Pride event attendance was over 7000 people involving a diverse range of stakeholders. Community groups engaged with attendees through outreach and support programs, while local businesses and artisans offered products and interactive experiences. Overall, the collaboration of these varied stakeholders contributed to a safe, inclusive, and engaging community celebration.

Projects and initiatives

What we plan to deliver	Directorate	2025-26 adopted budget	Progress
Community Safety Crime Prevention Plan 2025-30	Planning	✓	The revised Community Safety and Crime Prevention Plan has been drafted further to extensive community consultation. The plan will be presented to Council for endorsement this financial year.
Public Health Plan 2025-29	Planning	✓	Public Health Plan has been drafted and will be presented to Council this financial year.
Disability Access and Inclusion Plan 2025-30 (DAIP)	Creative Arts and Community	✓	**The DAIP framework is in place, with a City DAIP plan to be developed with other parts of the organisation - identifying success measures (by end of calendar year). The plan is a legislative requirement, Disability Services Act 1993 (WA).** Planning has commenced for a new DAIP for Fremantle.
Truth Telling Events	Creative Arts and Community	$55k	As a part of the City of Fremantle's commitment to reconciliation, the second FOCUS: First Nation Films program will be held at the Walyalup Fremantle Arts Centre 24-25 January 2026 This event will bring together a tapestry of films that focus on First Nation stories that speak to the impacts of colonisation and to the resilience and self-determination of Aboriginal and Torres Strait Islander peoples. This year's event includes launch of Walyalup Oration series with Thomas Mayo delivering the inaugural address. The Walyalup Oration will be broadcast to a national audience via ABC Big Ideas program.
Lighting Plan 2025-29	Infrastructure	✓	Lighting strategy proposed to be presented to Council in April 2026.
Program – Street Lighting	**Infrastructure**	**$375k**	**The lighting program includes work at the following locations which were assessed for suitability for mains or solar powered options.** Current Projects. • **Walyalup Koort**


CITY OF
Fremantle
Minutes
Annual General Meeting
of Electors
Monday 2 February 2026 6pm
fremantle.wa.gov.au

Minutes – Annual General Meeting of Electors
2 February 2026

Table of Contents

1. Official opening, welcome and acknowledgement 2
2. Attendance 2
3. Annual Report 2
3.1 Presentation of the Annual Report 2
3.2 Public question time: Annual Report 2
3.3 Receival of the Annual Report 11
4. Public question time: General 11
5. Acceptance of Motions 14
6. Closure 16

Minutes – Annual General Meeting of Electors
2 February 2026

1. Official opening, welcome and acknowledgement

The Presiding Member Mayor, Ben Lawver declared the meeting open at 6:00pm and welcomed electors to the meeting.

2. Attendance

Mr Ben Lawver	Mayor / Presiding Member
Cr Andrew Sullivan	Coastal Ward / Elector
Cr Frank Mofflin	East Ward / Elector
Cr Pip Slaughter	East Ward / Elector
Cr Melanie Clark	North Ward / Elector
Mr Glen Dougall	Chief Executive Officer
Mr Matt Hammond	Director City Business
Mr Pete Stone	Director Creative Arts and Community
Ms Morgan Adams	A/Director Infrastructure
Mr Russell Kingdom	Director Planning, Place and Urban Development
Ms Melody Foster	Manager Governance
Mr David Settelmaier	Manager Strategic Communications and Stakeholder Relations
Mr Aaron Dolin	Governance and Risk Officer
Ms Donna Ross	Meeting Support Officer
Ms Gabrielle Woulfe	Meeting Support Officer
Ms Jordyn Harvey	Meeting Support Officer

There were approximately 70 members of the public and no members of the press present at the meeting.

3. Annual Report
3.1 Presentation of the Annual Report

A presentation on the Annual Report 2024-25 was presented by the Director City Business.

3.2 Public question time: Annual Report

Craig Ross made a statement and asked the following questions:

Question 1:
The City's submission to the State Government local government reform proposals (refer OCM 15 Dec 2021 C2112-1) opposed the publication of the CEO's Key Performance Indicators (KPI) however fortunately these objections were ignored and City's CEO's KPIs are now published, however the City's CEO KPIs are lacking appropriate measurement targets or percentage (for example delivery of 80% of capital works program against agreed timeframes and budgets) and will

Councillors ensure actual measurable targets or percentages be added to the City's CEO's performance indicators?

Question 2:
For well over a decade the City's budgeted capital works voted by Councillors are consistently and inefficiently delayed and FY25 continues the trend and,
- how has the CEO been held accountable or measured for continual capital works underperformance, delays and over-runs given it is an actual CEO performance indicator?, and
- why is the FY25 actual capital expenditure of $12m again so low compared to the budget of $19m?, and
- are there actual implications to administrative staff for these poor capital works tender scoping, project execution failures, and overall poor budgeting practices?

Question 3:
What properties are being sold in FY27 for $20m as stated in the City's Long Term Financial Plan that the administration proposed and Councillors voted their approval?

Question 4:
In FY25 the City made a loss of $6.3m not that this is highlighted in any of the annual report financial summary text, and clearly indicates the City's assets are being run down with insufficient funds being spent on infrastructure and asset renewal and upkeep and in which year will there realistically be investment by the City in existing assets equivalent to the City's depreciation expense?

Question 5:
The City's $2.5m carrying value of the Resource Recovery Group (RRG) investment at 30 June 2025 is overstated and the financial report has picked up incorrectly the actual RRG audited results, and
- why weren't the correct audited RRG financial report figures utilised as stated on the column header of note 22?, and
- why is the $2.5m not written off in FY25 and being deferred to FY26?, and
- as RRG has now ceased trading how much equity is actually being returned to the City?

Question 6:
As pointed out previously the City does not disclose in line with best practice Heritage Land and Heritage Buildings separately in the financial report so as to be significantly more meaningful to the financial report readers and significantly more helpful in the asset revaluation process. Why can't this disclosure be done in FY25 similar to the City of Perth to both highlight and showcase the heritage assets of Fremantle to indicate the Councillors appreciate heritage assets?

Question 7:
Why is there lack of contingent liability disclosure wording in note 19 in the FY25 financial report for the South Fremantle landfill site or more correctly even a provision for remediation?

Question 8:
When will the business case or cost benefits analysis of the South Fremantle underground power project be prepared and,
- is the Western Power co-funding agreement actually signed, and
- despite starting to levy service charges from ratepayers does the City even know the Western Power repayment schedule and if so, why not disclosed, and
- does the City need to borrow funds to meet this repayment schedule?

Question 9:
The original civic centre business plan voted on by Councillors stated there would be no pressure on rate payers as the lease income from tenants for rented areas of approximately $1m pa would cover the $20m funds repayments, and during FY25 what was lease income received, fit out costs incurred by the City, and rent free periods provided to tenants.

Response by the Chief Executive Officer:
Under the Local Government Act, Council is to establish a CEO Performance Review Committee, which the City has. CEO KPIs have been developed and endorsed by the committee which comprises of the Mayor and four elected members. They are also approved by full council. The KPIs consider key budget outcomes and other factors important to Council.

Response by the Director City Business:
The City has planned and budgeted for a strong program of capital works, which is in response to extensive engagement with elected members, the needs of the community and the City's ongoing asset renewal program. While on occasion projects or programs may be delayed or require rephasing due to other competing priorities, they remain in the program to be completed. The city has recently undertaken a review of project management practices and is reviewing how we align project delivery with the capital budget that is made available annually. This is in relation to the proposed sale of the existing depot site as part of future redevelopment plans for the City's operations centre. This information is available in the City's long term financial plan.

Noting you are referring to the statement of comprehensive income, the Financial Activity Statement provides a more comprehensive view of the City's overall financial position and indicates the City ended 2025 with a positive closing position of $9.58m. The City's future investment into renewal programs is clearly outlined in the Long Term Financial Plan.

The RRG was still operational at the balance date, and we will be guided by the auditor on appropriate accounting treatments.

It is noted this has been raised previously on several occasions. While it is something other Local Governments do, as per previous responses to this question there is no requirement to do so, and it has not been identified as a priority for the City of Fremantle at this time.

In prior years the South Fremantle Landfill site has been disclosed in note 19 as a contingent liability as per the requirements of AASB 137. This was the City's preferred treatment for FY24/25 and was communicated to the auditor by the City via a position paper as part of the 2025 audit, however the OAG requested a change to this disclosure and the City subsequently accepted the auditors guidance on this occasion. We will however query this with the auditor again as part of the 2026 audit process.

The South Fremantle Targeted Underground Power Project (TUPP) is being delivered and heavily subsidised by Western Power. The City of Fremantle signed a memorandum of understanding with Western Power in July 2023 to progress to a detailed design which is currently underway. The City's Long Term Financial Plan clearly indicates estimated cashflow and timings for contributions to Western Power as part of the project. There is currently no intention to borrow funds for this project.

Commercial space within the Civic Centre is now fully tenanted. Fit out costs and City contributions towards this have been negotiated on a case by case basis as leases have been finalised which is standard practice in commercial leasing. Fit out works are still currently underway so a total fit out cost has yet to be finalised.

Tenanted commercial spaces within the WCC are budgeted to generate approximately $250,000 per annum in 2026/27 noting that some of the leases may not be yet be paying full rent due to rent free periods that were provided as part of commercial negotiations. Additionally the 250K does not factor in any additional turnover rent that will be generated, which will be the case for two of the tenants who are on turnover rent arrangements.

Jenny Thomas – Friends of Cantonment Hill made a statement and asked the following question:

Question 1:
Most of the native bushland, coastal and inland reserves in the City of Fremantle rely heavily on the Friends groups of volunteers for tasks such as planting, hand weeding, watering, rubbish clean ups, and reporting vandalism. The department that is in charge of these areas is seriously under resourced and has been for

quite a long time. Why has the City not invested in human resources to oversee and manage the conservation of the City's natural areas?

Response by the A/Director Infrastructure:
The City has a team leader and two field staff in the area, who are supported by external contractors to undertake some of the specialist work. The natural areas team has a number of operational programs occurring on these sites, including weeding, revegetation, bush fire mitigation, and other routine servicing.

Response by the Mayor:
The City will consider the use of external contractors as part of future budget discussions.

Mark Woodcock made a statement and asked the following questions:

Question 1:
Given the City's ownership interest in the Resource Recovery Group (RRG) is supposed to be valued at 21% as of the last audited report, what is the total dollar value of the 'Investment in Associate' that will be written off in the 2025/26 financial year as a result of the RRG liquidation?

Question 2:
Why is the RRG investment valued at $2.5m at 30th of June given that we knew it was closing and those assets were being handed off, now taken by the ReGroup at no cost?

Question 3:
As of June 2025, the City provided a bank guarantee for their share of $1.7m debt for the RRG office leasing facility in Booragoon. What is the status of this loan following the RRG windup, and has the sale of these assets given a share of that liability or will the ratepayers be required to fund any shortfalls?

Question 4:
The new contract involves a $12.5m upgrade to the Canning Vale facility. If the ReGroup fails to meet that 94.6% recovery target or faces operational insolvency, what specific legal or financial step back rights does the City have to protect the $9.5m currently budgeted for waste initiatives from escalating?

Question 5:
Have requests been made to the ReGroup for any liabilities arising from the environmental remediation of the Canning Vale site caused by the City and it's co-users, and what is the estimated worst case financial exposure for the ratepayers should the site require soil or groundwater treatment?

Question 6:
In regards to the presentation of the Annual Report, is there a way to provide a simpler format for the average ratepayer to present the figures and stats?

Response by the Chief Executive Officer:
The Resource Recovery Group (RRG) wound up on the 30th of November 2025. As per auditors instructions, the value of the group at balance date for the 30th of June 2025 was recorded and carried through with the current financial statements.

The City expects the value to change this financial year, and is expected that it will be wound up prior to the 30th of June 2026.

There are many assets, there are cash reserves, and there are liabilities to work through. The proposal is that the Booragoon office will be sold. The City hope that the office will have zero liability once it's purchased.

The assets will be transferred to ReGroup. Part of the proposal over the 20-year term with ReGroup to continue using that facility is the assets are transferred to them and then they'll be liable to upgrade them and the City's of Fremantle, Melville and Canning will be able to access those facilities into the future.

The contract sum of $20m is to upgrade the recycling plant. That is through a $5m grant being provided from the state government, which the City's of Fremantle and Melville accessed and will transfer across to ReGroup who will provide the balance, which is part of the negotiated outcome of the contract moving forward.

Ongoing costs of waste are still to be determined. The City are getting better gate fees for recycling, taking waste directly to the waste for energy supplier which has decreased the cost, and FOGO is still continuing with ReGroup which comes at a reduced cost.

The City of Canning has taken over responsibility of the RRG site which is within their Local Government area.

The remaining questions have been taken on notice and will be answered within the agenda of the 25 February 2026 Ordinary Meeting of Council.

Helen Cox made a statement and asked the following questions:

Question 1:
Why does the Long Term Financial Plan 2025-35 make zero mention of the Resource Recovery Group, despite the organisation being formally wound up in November 2025?

Question 2:
What was the final financial outcome of Fremantle's withdrawal from RRG, specifically:
- How much of the $2,461,763 investment as at 30 June 2025 was recovered?
- In which financial year will this investment be written off?

Question 3:
What are the ongoing annual costs of waste management services now that RRG is no longer operating?
- How do these costs compare to Fremantle's previous annual contributions to RRG?
- Where are these increased costs reflected in the LTFP projections?
- Who is now providing these waste management services?

Question 4:
Can you confirm that the '$20m Proceeds Disposal of Assets' shown on page 22 of the LTFP includes the sale of the City Depot site at Knutsford Precinct and what other properties?

Question 5:
Why is this asset not identified on page 22 where the $20m figure appears? Why is there no cross-reference to page 42 of the LTFP?

Question 6:
Has the decision to dispose of the depot site been formally discussed and disclosed with elected members prior to being included in the LTFP?

Question 7:
What is the $20m valuation based on? Has the site and other properties been formally valued? By whom and when?

Question 8:
The LTFP shows $22.1m transferred TO reserves in Year 2, and $21.6m withdrawn FROM reserves in Years 3-4. Please explain:
- If the depot sale ($20m) funds depot construction ($20m), why is $22.1m transferred to reserves (not $20m)?
- Where does the extra $2.1m come from?
- Why is $21.6M withdrawn from reserves when only $20M is needed for depot construction?
- Which specific reserves are being used for these transfers?
- Are the depot sale proceeds being ring fenced in a specific reserve, or are they being mixed with general reserves?

Question 9:
Why does the unrestricted cash position return to near baseline levels by Year 4 ($13.7M vs $12.9M in Year 1) if the $20M asset sale is supposed to improve financial sustainability?

Question 10:
Are any other significant asset disposals planned in the 10 year period covered by the LTFP? If so, please provide details. For example, the Fremantle Leisure Centre.

Response:
These questions have been taken on notice and will be answered within the agenda of the 25 February 2026 Ordinary Meeting of Council.

Elisabeth Megroz made a statement and asked the following questions:

Question 1:
Can you confirm that the City's underlying operating position (excluding capital grants and asset sales) shows deficits of $6-11 million per year throughout the Long Term Financial Plan (LTFP) period?

Question 2:
If the City has structural operating deficits of this magnitude, what is the plan to achieve sustainable operating surpluses?

Question 3:
The LTFP shows Materials & Contracts decreasing from $40.8M (Year 1) to $35.8M (Year 2) - a reduction of $5 million. Please explain:
- What specific cost reductions account for this $5M decrease?
- How is this decrease reconciled with the additional waste management costs following RRG's wind-up?
- Are maintenance programs being deferred or services being reduced?
- What 'efficiency gains' are assumed to achieve this reduction?

Question 4:
The LTFP projects rates increases of only 1.0-1.5% per year, which is below inflation. How will the City fund increasing costs with below-inflation revenue growth?

Question 5:

The new $20M Fremantle Oval loan will add approximately $1.1M per year in debt service costs (principal + interest). Where in the operating budget will these costs be funded from?

Question 6:
Years 2-3 of the LTFP show $117M in non-operating grants (primarily for Fremantle Oval and Depot projects). After these one-time grants end, Years 4-5 show operating deficits of $11M and $9.8M respectively. What is the plan to address these ongoing deficits once temporary grant funding ceases?

Question 7:
Can you provide a reconciliation showing how the City moves from the current structural operating deficit position to sustainable operating surpluses?

Response by the Director City Business:
The 1.5 to 1% rate increases is growth in rate base, not increase in rates.

The large amount of grants seen in years two to three are associated with major projects like Fremantle Oval and the Depot, and all of the operating costs associated with how the City are servicing these are captured in the Long Term Financial Statements included in the Annual Report.

The remaining questions have been taken on notice and will be answered within the agenda of the 25 February 2026 Ordinary Meeting of Council.

Marija Vujcic made a statement and asked the following question:

Question 1:
We are going to be asked to pass or receive the budget tonight. If you are so certain it is a good, true and accurate record, why don't we say this is an honest and true record and put it to a vote?

Response by the Mayor:
Every year at the Annual General Meeting of Electors there is a vote to receive the Annual Report, as per the agenda set by the presiding member.

Kyle McGinn made a statement and asked the following question:

Question 1:
Specific to the North side of the port can the Council give the total number of financial income, revenue in any shape or form, from the top of the port at Qube to the ocean. Capturing but not limited to the terminals, per annum?

Response:
This question has been taken on notice and will be answered within the agenda of the 25 February 2026 Ordinary Meeting of Council.

Bill Ody made a statement and asked the following question:

Question 1:
Where is the money collected for the South Fremantle underground power project shown in the accounts?

Response by the Director City Business:
This is collected through rates and held within a reserve. The amounts are recorded within the monthly financial statements, presented to Council.

They are not within the 2024/2025 Annual Report as they have not yet been collected.

The following elector made a statement in relation to the Annual Report:
John Dowson

3.3 Receival of the Annual Report

ELECTORS MOTION

Moved: Barry Healy **Seconded: Olivia Stronach**

That the City of Fremantle Annual Report 2024-25, provided in Attachment 1, be received.

Carried by Majority Vote

4. Public question time: General

Leonie Lundy made a statement in relation to AUKUS and asked the following question:

Question 1:
Will The City of Fremantle please support and agree to work with us/members of the community to convene a proper public meeting consistent with the 2025 AGME motion, preferably to be held in the Fremantle Town Hall in late April or May 2026?

Response:
This question has been taken on notice and will be answered within the agenda of the 25 February 2026 Ordinary Meeting of Council.

Mark Woodcock made a statement in relation to the use of Pindone and Glyphosate by the City and asked the following questions:

Question 1:
Can the City provide a definite yes or no as to whether Pindone was used at any time during the 2024/2025 financial year?

If so, why was a non-toxic alternative not used instead, given the stated shift in policy?

Question 2:
Will the Council stop using Pindone and similar chemicals, or does it plan to continue such practices?

Question 3:
The City has been trialling the use of alternatives to Glyphosate such as weeding and steam for six years. Has this been long enough to give an answer, or will the City continue to spend ratepayers money on Glyphosate?

Question 4:
Can the City point to a specific date in the current Strategic Community Plan where the City will become 100% Glyphosate free for all of our parks, footpaths, verges, playgrounds, and common areas?

If no target date exists, what are the hurdles effecting the transition to not using Glyphosate?

Question 5:
Will the Council publish chemical use maps of the City to allow residents and visitors with children and pets to make an active decision of avoiding these areas?

Response:
These questions have been taken on notice and will be answered within the agenda of the 25 February 2026 Ordinary Meeting of Council.

Elisabeth Megroz made a statement in relation to Victoria Hall and asked the following questions:

Question 1:
What portion of Victoria Hall is being disposed of for $7500 per annum? Is it by way of lease, licence or sub licence, specify which one it is?

Question 2:
Is the portion under this agreement for commercial or community use?

Question 3:
There is a document available online that sets out terms and condition for commercial and community hire use. Do the same terms and conditions also apply to leases, licences or sub licenses?

Question 4:
Are the presently unused portions of the Victoria Hall available for hire/lease, licence or sub licence to other interested parties?

Question 5:
How many portions of VH are available by way of lease, licence or sub licence?

Response by the Director Creative Arts and Community:
The $7,500 refers to an annual lease agreement for the lessor hall, which is the back room at Victoria Hall. This is being leased out as a community gallery space and three adjoining studio spaces.

The rest of Victoria Hall is available for hire by community, cultural, commercial and arts hire.

The City have received a large number of bookings for Victoria Hall in the last 6 months, and forecast the same for the first 9 months of 2026.

These remaining questions have been taken on notice and will be answered within the agenda of the 25 February 2026 Ordinary Meeting of Council.

Andrew Luobikis made a statement in relation to the welcome address at Council meetings and Victoria Hall and asked the following questions:

Question 1:
Why has an activist statement been inserted into the well-established Welcome to Country at every Council meeting now?

Is this allowed under the Local Government Act or any standing orders?

Question 2:
Urban Winery has extended their alfresco area right out to the front of Victoria Hall. Are they paying a lease?

Response by the Mayor:
There are many different versions of Welcome to Country and Acknowledgement of Country.

Response by the Director Creative Arts and Community:
This is an activation trial over the summer period. Because of the nature of Victoria Hall, it may often appear closed even when leased, so activation in front of the Hall is positive for High Street. After summer the trial will be reviewed and any ongoing activation will incur costs.

Stephanie Jones made a statement in relation to the Tree Retention Council Policy and asked the following question:

Question 1:
Can Council give an update on the effectiveness of the tree retention policy, in relation to the number of trees retained or declined, since it was implemented?

Can this data be made public online?

Response:
This question has been taken on notice and will be answered within the agenda of the 25 February 2026 Ordinary Meeting of Council.

5. Acceptance of Motions

ELECTORS MOTION 1

Moved: Marija Vujcic **Seconded: Sally McKay**

That the Electors of the City of Fremantle submit the following to Council:

1. **That the Council formally acknowledge, and record in the minutes of the next Ordinary Meeting of Council Meeting, that the process adopted following the 2025 Annual General Meeting of Electors – whereby all five elector motions were bundled into a single Council resolution (item C2502-14, carried 11-0) without separate debate or voting – did not provide transparent or accountable decision-making and was inconsistent with the intent of the AGME.**

2. **That Council develop and adopt, no later than 1 May 2026, a formal policy requiring that each motion carried at the Annual General Meeting of Electors be:**
   a. **Listed separately – each motion to appear as a discrete agenda item;**
   b. **Debated separately – councillors to debate each motion on its merits;**
   c. **Voted separately – with each councillor's vote recorded in the minutes;**
   d. **Clearly resolved – by Council either:**
      a. **adopting and implementing the motion;**

b. referring it for further work with a defined scope and timeframe not exceeding six months; or
c. rejecting it, with reasons recorded in the minutes; and

e. Supported by neutral advice – officer reports to provide factual information and implementation options only, without predetermining or substituting Council's decision on elector motions.

3. That this policy apply to this Annual Meeting of Electors and all future AGME's, with annual reporting to Council on compliance.

Carried by Majority Vote

The following electors made a statement in relation to the motion:
Marija Vujcic
Elisabeth Megroz
Petr Pacak
Alex Buck

ELECTORS MOTION 2

Moved: Marija Vujcic **Seconded: Sally McKay**

That the Electors of the City of Fremantle demand that Council:

1. Produce and publicly release by 1 May 2026:
a. A business plan for the South Fremantle Underground Power Project, including a project cashflow analysis;
b. Status of the co-funding and delivery agreement with Western Power; and
c. An indicative delivery and staging timetable.

2. Disclose the total amount of underground power service charges collected to-date in 2025/2026, including amounts paid to Western Power and the balance held.

3. Provide a public written assurance from the Chief Executive Officer that all funds collected are quarantined solely for the South Fremantle Underground Power Project and not used for consolidated revenue, with any interest retained for the project.

4. Make the continuation in collecting of underground power service charges conditional upon the production of the documents and assurance in paragraphs 1 and 3.

5. Guarantee that, should the project not proceed or not reach construction commencement within a reasonable and publicly stated

timeframe, all unspent funds will be refunded to affected ratepayers, including interest where applicable.

Carried by Majority Vote

The following electors made a statement in relation to the motion:
Marija Vujcic
Sally McKay
Bill Ody
Mark Woodcock

ELECTORS MOTION 3

Moved: Marija Vujcic **Seconded: Ian Caluert**

That the Electors of the City of Fremantle request that Council:

1. **Prepare and publicly release a total project cost post completion report for the South Beach Toilets project, including:**
   a. **The original timeline, approved budget, any revised budgets, and the final total project cost (including all elements, demotion, consultants, plumbing, landscaping, security, fencing, temporary toilet hire);**
   b. **A comparison of actual expenditure against budget, with explanations for any material variances;**
   c. **Confirmation of delivery against the approved scope of works, including any scope changes or omissions; and**
   d. **An assessment of whether the completed project represents value for money for ratepayers, having regard to cost, quality, durability, and functionality.**
2. **Table the post completion report at a Council meeting and publish it publicly within 90 days of the 2026 Annual General Meeting of Electors.**

Carried by Majority Vote

The following electors made a statement in relation to the motion:
Marija Vujcic
Ian Caluert
Helen Cox

Minutes – Annual General Meeting of Electors
2 February 2026

ELECTORS MOTION 4

Moved: Marija Vujcic **Seconded: Elisabeth Megroz**

That the Electors of the City of Fremantle hereby express no confidence in the Mayor, the elected members, and the Chief Executive Officer in relation to their stewardship, oversight, and assurance of the City's financial management and long-term sustainability.

Carried by Majority Vote

The following electors made a statement in relation to the motion:
Marija Vujcic
Elisabeth Megroz
Freya Cheffers

ELECTORS MOTION 5

Moved: Andrew Luobikis **Seconded: Marija Vujcic**

Council:

1. **Implement a policy for the safety of the community and the homeless individuals, under the only remit available to the City of Fremantle given authority for City Rangers/Community Safety Officers, with the utmost compassion, move them on from public areas, and only after offering them assistance to access the available services.**

2. **Lobby the State Government for Police and expert mental health assistance in relocation of the homeless to appropriate mental health facilities.**

3. **To protect the integrity and avoid litigation, only registered charities to be listed on website or be promoted by the City to assist the homeless.**

4. **Fremantle Electors give authority for the Chief Executive Officer to implement the homelessness policy as above.**

Carried by Majority Vote

The following electors made a statement in relation to the motion:
Andrew Luobikis
Marija Vujcic
Evalena Lowe

Minutes – Annual General Meeting of Electors
2 February 2026

Freya Cheffers
Mark Woodcock

1. Closure

The Presiding Member Mayor, Ben Lawver declared the meeting closed at 7:57pm.

Annual General Meeting of Electors, 2 February 2026
Questions

Questions taken on notice relating to the Annual Report

Craig Ross asked the following questions:

Question 1:
The City's submission to the State Government local government reform proposals (refer OCM 15 Dec 2021 C2112-1) opposed the publication of the CEO's Key Performance Indicators (KPI) however fortunately these objections were ignored and City's CEO's KPIs are now published, however the City's CEO KPIs are lacking appropriate measurement targets or percentage (for example delivery of 80% of capital works program against agreed timeframes and budgets) and will Councillors ensure actual measurable targets or percentages be added to the City's CEO's performance indicators?

Question 2:
For well over a decade the City's budgeted capital works voted by Councillors are consistently and inefficiently delayed and FY25 continues the trend and,
- how has the CEO been held accountable or measured for continual capital works underperformance, delays and over-runs given it is an actual CEO performance indicator?, and
- why is the FY25 actual capital expenditure of $12m again so low compared to the budget of $19m?, and
- are there actual implications to administrative staff for these poor capital works tender scoping, project execution failures, and overall poor budgeting practices?

Question 3:
What properties are being sold in FY27 for $20m as stated in the City's Long Term Financial Plan that the administration proposed and Councillors voted their approval?

Question 4:
In FY25 the City made a loss of $6.3m not that this is highlighted in any of the annual report financial summary text, and clearly indicates the City's assets are being run down with insufficient funds being spent on infrastructure and asset renewal and upkeep and in which year will there realistically be investment by the City in existing assets equivalent to the City's depreciation expense?

Question 5:
The City's $2.5m carrying value of the Resource Recovery Group (RRG) investment at 30 June 2025 is overstated and the financial report has picked up incorrectly the actual RRG audited results, and
- why weren't the correct audited RRG financial report figures utilised as stated on the column header of note 22?, and
- why is the $2.5m not written off in FY25 and being deferred to FY26?, and
- as RRG has now ceased trading how much equity is actually being returned to the City?

Annual General Meeting of Electors, 2 February 2026
Questions

Question 6:
As pointed out previously the City does not disclose in line with best practice Heritage Land and Heritage Buildings separately in the financial report so as to be significantly more meaningful to the financial report readers and significantly more helpful in the asset revaluation process. Why can't this disclosure be done in FY25 similar to the City of Perth to both highlight and showcase the heritage assets of Fremantle to indicate the Councillors appreciate heritage assets?

Question 7:
Why is there lack of contingent liability disclosure wording in note 19 in the FY25 financial report for the South Fremantle landfill site or more correctly even a provision for remediation?

Question 8:
When will the business case or cost benefits analysis of the South Fremantle underground power project be prepared and,
- is the Western Power co-funding agreement actually signed, and
- despite starting to levy service charges from ratepayers does the City even know the Western Power repayment schedule and if so, why not disclosed, and
- does the City need to borrow funds to meet this repayment schedule?

Question 9:
The original civic centre business plan voted on by Councillors stated there would be no pressure on rate payers as the lease income from tenants for rented areas of approximately $1m pa would cover the $20m funds repayments, and during FY25 what was lease income received, fit out costs incurred by the City, and rent free periods provided to tenants.

Response by the Chief Executive Officer:
Under the Local Government Act, Council is to establish a CEO Performance Review Committee, which the City has. CEO KPIs have been developed and endorsed by the committee which comprises of the Mayor and four elected members. They are also approved by full council. The KPIs consider key budget outcomes and other factors important to Council.

Response by the Director City Business:
The City has planned and budgeted for a strong program of capital works, which is in response to extensive engagement with elected members, the needs of the community and the City's ongoing asset renewal program. While on occasion projects or programs may be delayed or require rephasing due to other competing priorities, they remain in the program to be completed. The city has recently undertaken a review of project management practices and is reviewing how we align project delivery with the capital budget that is made available annually.

This is in relation to the proposed sale of the existing depot site as part of future redevelopment plans for the City's operations centre. This information is available in the City's long term financial plan.

Annual General Meeting of Electors, 2 February 2026
Questions

Noting you are referring to the statement of comprehensive income, while it does indicate a non-cash book loss of $6.3m, no part of the financial statements should be reviewed in isolation. The Financial Activity Statement provides a more comprehensive view of the City's overall financial position and indicates the City ended 2025 with a positive closing position of $9.58m.

Regarding depreciation expense, the City experienced a sharp and rapid increase in asset values a number of years ago, and consequently depreciation expense also increased. It is a priority to address this via increased investment into renewal programs, and this is outlined clearly in the long term financial plan, however is not something that can be addressed immediately as the City will need to manage this increased investment responsibly, over time, and in line with its current and future financial capacity.

The RRG was operational at the balance date for FY25 and is only just in the process of winding up now. The City will be guided by the auditor on appropriate accounting treatments.

The City's reported value for its investment in Resource Recovery Group (RRG) at 30 June 2025 was based on the most up-to-date financial information available when the City's financial statements were prepared. RRG's audited figures were not finalised by the City's reporting deadline, so the latest available figures were used. This is a normal and accepted practice when timing does not allow audited information to be included.

The investment was not written off in the 2024/25 year because, at that date, there was not enough confirmed information to support a full write-down under accounting rules. The City's withdrawal from RRG occurred after 30 June 2025. The amount of equity that will be returned to the City will only be known once RRG's wind-up process is complete. If there is any financial impact, it will be reflected in the City's 2025/26 financial statements.

It is noted this has been raised previously on several occasions. While you have previously informed that another Local Government may separate these, as per previous responses to this question there is no requirement to do so, and it has not been identified as a priority for the City of Fremantle at this time.

In prior years the South Fremantle Landfill site has been disclosed in note 19 as a contingent liability as per the requirements of AASB 137. This was the City's preferred treatment for FY24/25 and was communicated to the auditor by the City via a position paper as part of the 2025 audit, however the OAG requested a change to this disclosure and the City subsequently accepted the auditors guidance on this occasion. We will however continue to engage with the auditor on this matter as part of the 2026 audit process.

The South Fremantle Targeted Underground Power Project (TUPP) is being delivered and heavily subsidised by Western Power. The program offered by Western Power is to either replace poles at no additional cost to the community

Annual General Meeting of Electors, 2 February 2026
Questions

or undertake a heavily subsidised underground power project. The City of Fremantle signed a memorandum of understanding with Western Power in July 2023 to progress to a detailed design which is currently underway. A significant program of community engagement was undertaken prior to the commencement of the collection of service charges. The City's Long Term Financial Plan clearly indicates estimated cashflow and timings for contributions to Western Power as part of the project. There is currently no intention to borrow funds for this project. This is why the City has commenced collecting its service charge for the works from this financial year, to ensure payment milestones for Western Power may be met without the need to borrow and add borrowing costs to the project.

Space being made available for commercial lease within the Civic Centre is now fully tenanted. Fit out costs and City contributions towards this have been negotiated on a case-by-case basis as leases have been finalised which is standard practice in commercial leasing. The final practical completion for fit out works is currently still being finalised however base tenancy fit out cost across all leased spaces is estimated to be approximately $1.5m.

Tenanted commercial spaces within the WCC are being estimated to generate approximately $250,000 per annum in 2026/27 noting that some of the leases may not yet be paying full rent due to rent free periods that were provided as part of commercial negotiations. Additionally, the 250K does not factor in any additional turnover rent that will be generated, which will be the case for two of the larger tenants who are on turnover rent arrangements.

Jenny Thomas – Friends of Cantonment Hill asked the following question:

Question 1:
Most of the native bushland, coastal and inland reserves in the City of Fremantle rely heavily on the Friends groups of volunteers for tasks such as planting, hand weeding, watering, rubbish clean ups, and reporting vandalism. The department that is in charge of these areas is seriously under resourced and has been for quite a long time. Why has the City not invested in human resources to oversee and manage the conservation of the City's natural areas?

Response by the A/Director Infrastructure:
The City has a team specifically for the natural environment reserve management. Resources are allocated depending on priority and capacity of the team, contractors and any grant funding received for specific targeted works. The natural areas team has a number of operational programs occurring on various sites across the City, including weeding, revegetation, bush fire mitigation, and other routine servicing.

Response by the Mayor:
The City will consider the use of external contractors as part of future budget discussions.

Annual General Meeting of Electors, 2 February 2026
Questions

Mark Woodcock asked the following questions:

Question 1:
Given the City's ownership interest in the Resource Recovery Group (RRG) is supposed to be valued at 21% as of the last audited report, what is the total dollar value of the 'Investment in Associate' that will be written off in the 2025/26 financial year as a result of the RRG liquidation?

Question 2:
Why is the RRG investment valued at $2.5m at 30th of June given that we knew it was closing and those assets were being handed off, now taken by the ReGroup at no cost?

Question 3:
As of June 2025, the City provided a bank guarantee for their share of $1.7m debt for the RRG office leasing facility in Booragoon. What is the status of this loan following the RRG windup, and has the sale of these assets given a share of that liability or will the ratepayers be required to fund any shortfalls?

Question 4:
The new contract involves a $12.5m upgrade to the Canning Vale facility. If the ReGroup fails to meet that 94.6% recovery target or faces operational insolvency, what specific legal or financial step back rights does the City have to protect the $9.5m currently budgeted for waste initiatives from escalating?

Question 5:
Have requests been made to the ReGroup for any liabilities arising from the environmental remediation of the Canning Vale site caused by the City and it's co-users, and what is the estimated worst case financial exposure for the ratepayers should the site require soil or groundwater treatment?

Question 6:
In regards to the presentation of the Annual Report, is there a way to provide a simpler format for the average ratepayer to present the figures and stats?

Response by the Chief Executive Officer:
The final position of the RRG is being quantified through the winding up process which is underway now and is not anticipated being concluded until closer to the end of this financial year (FY26).

The Resource Recovery Group (RRG) ceased receiving waste on the 30th of November 2025 and is now in the process of winding up. As per auditors instructions, the value of the group at balance date for the 30th of June 2025 was recorded and carried through with the current financial statements.

The City expects the value to change this financial year, and as mentioned in a previous question is expected that it will be wound up prior to the 30th of June 2026.

Annual General Meeting of Electors, 2 February 2026
Questions

There are assets, cash reserves, liabilities to work through. Some of the assets and liabilities are being transferred to other entities including ReGroup and City of Canning as part of the winding up process and agreements with the RRG. The Booragoon office will be sold. The City anticipates the office sale will satisfy the outstanding loan balance for this facility.

Part of the proposal over the 20-year term with ReGroup to continue using that facility is that some assets are transferred to them and then they'll be liable to upgrade them and the Cities of Fremantle, Melville and Canning will be able to access those facilities into the future.

Ongoing costs of waste are still to be determined. The City is getting better gate fees for recycling, taking some relevant waste directly to the waste to energy supplier - which has decreased this cost, and FOGO is still continuing with ReGroup which comes at a reduced cost.

The contract sum of $12m is to upgrade the recycling plant. That is through a $5m grant being provided from the state government, which the City's of Fremantle and Melville accessed and will transfer across to ReGroup who will provide the balance, which is part of the negotiated outcome of the lease with ReGroup.

The City of Canning has taken over responsibility of the RRG site which is within their Local Government area. It is a matter between the City of Canning and ReGroup to determine any future remediation liability.

The presentation of the Annual Financial Statements is in accordance with the requirements of the Australian Accounting Standards and the Local Government Act 1995. The information provided in the Annual Report is the format in which council presents the information in a more general style.
Monthly financial reports presented in council agendas are also a good way for the community to review and interpret financial information.

Helen Cox asked the following questions:

Question 1:
Why does the Long Term Financial Plan 2025-35 make zero mention of the Resource Recovery Group, despite the organisation being formally wound up in November 2025?

Question 2:
What was the final financial outcome of Fremantle's withdrawal from RRG, specifically:
- How much of the $2,461,763 investment as at 30 June 2025 was recovered?
- In which financial year will this investment be written off?

Question 3:
What are the ongoing annual costs of waste management services now that RRG is no longer operating?

Annual General Meeting of Electors, 2 February 2026
Questions

- How do these costs compare to Fremantle's previous annual contributions to RRG?
- Where are these increased costs reflected in the LTFP projections?
- Who is now providing these waste management services?

Question 4:
Can you confirm that the '$20m Proceeds Disposal of Assets' shown on page 22 of the LTFP includes the sale of the City Depot site at Knutsford Precinct and what other properties?

Question 5:
Why is this asset not identified on page 22 where the $20m figure appears? Why is there no cross-reference to page 42 of the LTFP?

Question 6:
Has the decision to dispose of the depot site been formally discussed and disclosed with elected members prior to being included in the LTFP?

Question 7:
What is the $20m valuation based on? Has the site and other properties been formally valued? By whom and when?

Question 8:
The LTFP shows $22.1m transferred TO reserves in Year 2, and $21.6m withdrawn FROM reserves in Years 3-4. Please explain:

- If the depot sale ($20m) funds depot construction ($20m), why is $22.1m transferred to reserves (not $20m)?
- Where does the extra $2.1m come from?
- Why is $21.6M withdrawn from reserves when only $20M is needed for depot construction?
- Which specific reserves are being used for these transfers?
- Are the depot sale proceeds being ring fenced in a specific reserve, or are they being mixed with general reserves?

Question 9:
Why does the unrestricted cash position return to near baseline levels by Year 4 ($13.7M vs $12.9M in Year 1) if the $20M asset sale is supposed to improve financial sustainability?

Question 10:
Are any other significant asset disposals planned in the 10 year period covered by the LTFP? If so, please provide details. For example, the Fremantle Leisure Centre.

Response by the Director City Business:
The Long Term Financial Plan is a high level view of the future financial needs of the City. Waste provision is provided for in a general high level allocation without detailed analysis of each part of this service. Each annual budget provides better detail in relation to each element of the waste services and costs.

Annual General Meeting of Electors, 2 February 2026
Questions

Yes, the $20m only relates to the sale of the existing depot site.

Individual assets are not disclosed line by line in the Statement of Financial Activity. However, a more detailed reference to this figure can be provided on page 42 when the LTFP is updated as part of the annual budget process.

Yes, the proposed sale of the existing depot site and redevelopment of the operations centre has been discussed with Elected Members prior to being included in the LTFP.

The valuation is based on advice from independent valuers and property experts as part of the due diligence currently being undertaken by the City while a business plan is being developed. This work has been underway over the past 12-18 months.

Funds are transferred to and from reserves annually to fund a variety of projects and initiatives.

As articulated in the LTFP priorities, it is the City's intent to re-build the balance of its reserves. The $2.1m being referred to is the estimated provision for that year (in addition to the proceeds received from the sale of the depot site), as is the $2.7m in 2027/28 and 2.3m in 2028/29.

As is the case with transfers to reserves, transfers from reserve will include use of funds for the delivery of other projects, not just the Depot redevelopment.

It is anticipated that a reserve specific to the operations centre redevelopment will be established in the appropriate financial year.

Assumptions are considered and adjusted at the beginning of each year as part of the annual budget process. As stated, the intent of the $20m asset sale (the current depot site) is to fund the redevelopment of the new operations centre.

Asset disposals will be incorporated into the LTFP as and when decisions are made to do so. The LTFP is a dynamic document which will be updated annually to reflect the priorities of Council and the community at that particular time.

Elisabeth Megroz asked the following questions:

Question 1:
Can you confirm that the City's underlying operating position (excluding capital grants and asset sales) shows deficits of $6-11 million per year throughout the Long Term Financial Plan (LTFP) period?

Question 2:
If the City has structural operating deficits of this magnitude, what is the plan to achieve sustainable operating surpluses?

Annual General Meeting of Electors, 2 February 2026
Questions

Question 3:
The LTFP shows Materials & Contracts decreasing from $40.8M (Year 1) to $35.8M (Year 2) - a reduction of $5 million. Please explain:
- What specific cost reductions account for this $5M decrease?
- How is this decrease reconciled with the additional waste management costs following RRG's wind-up?
- Are maintenance programs being deferred or services being reduced?
- What 'efficiency gains' are assumed to achieve this reduction?

Question 4:
The LTFP projects rates increases of only 1.0-1.5% per year, which is below inflation. How will the City fund increasing costs with below-inflation revenue growth?

Question 5:

The new $20M Fremantle Oval loan will add approximately $1.1M per year in debt service costs (principal + interest). Where in the operating budget will these costs be funded from?

Question 6:
Years 2-3 of the LTFP show $117M in non-operating grants (primarily for Fremantle Oval and Depot projects). After these one-time grants end, Years 4-5 show operating deficits of $11M and $9.8M respectively. What is the plan to address these ongoing deficits once temporary grant funding ceases?

Question 7:
Can you provide a reconciliation showing how the City moves from the current structural operating deficit position to sustainable operating surpluses?

Response by the Director City Business:
Page 22 of the LTFP document indicates an operating deficit varying from $6m in 2026-27 to $11m in 2028/29, however from 2028/29 onwards demonstrates a transition towards a positive operating result. The operating position being referred to incorporates depreciation expense and other non-cash book items. After non-cash amounts are excluded from operating activities, the amount attributable to operating activities remains in excess of $10m for the entirety of the LTFP. As previously stated the City ended 2025 with a positive closing position of $9.58m.

Year 1 included provision for the delivery of a one-off fully grant funded major event to the value of $3.4m. This amount was included in Year 1 based on timing advice from the State Government however they have since delayed the event for the foreseeable future.

The 1.0%-1.5% referenced in the LTFP refers to growth in rate base, not increase in rates.

Annual General Meeting of Electors, 2 February 2026
Questions

It is proposed in the LTFP that costs associated with any proposed borrowings would be offset by additional operating revenue generated via the redeveloped oval precinct.

As per question 1, the city ended 2025 with a positive closing position of $9.58m. The LTFP currently demonstrates a transition towards a positive operating result.

Marija Vujcic asked the following question:

Question 1:
We are going to be asked to pass or receive the budget tonight. If you are so certain it is a good, true and accurate record, why don't we say this is an honest and true record and put it to a vote?

Response by the Mayor:
The AGME was about discussing the annual report, and not the budget. Every year at the Annual General Meeting of Electors is asked to receive the Annual Report in accordance with the requirements of the *Local Government Act 1995*.

Kyle McGinn asked the following question:

Question 1:
Specific to the North side of the port can the Council give the total number of financial income, revenue in any shape or form, from the top of the port at Qube to the ocean. Capturing but not limited to the terminals, per annum?

Response by the Director City Business:
Approximately $3.5m in rate revenue is collected from within the footprint of the port area (including the section northwest of Tydeman road).

Bill Ody asked the following question:

Question 1:
Where is the money collected for the South Fremantle underground power project shown in the accounts?

Response by the Director City Business:
This is collected via a service charge and will be held within a reserve. The amounts are recorded within the monthly financial statements, presented to Council.

They are not within the 2024/2025 Annual Report as collection only commenced in 2025/26.

Questions (General)

Leonie Lundy asked the following question:

Question 1:
Will The City of Fremantle please support and agree to work with us/members of the community to convene a proper public meeting consistent with the 2025 AGME motion, preferably to be held in the Fremantle Town Hall in late April or May 2026?

Response by the Chief Executive Officer:
The City would support the Stop Aukus Group hosting a meeting in the Town Hall, and where possible, will provide support to promote this meeting.

Mark Woodcock asked the following questions:

Question 1:
Can the City provide a definite yes or no as to whether Pindone was used at any time during the 2024/2025 financial year?

If so, why was a non-toxic alternative not used instead, given the stated shift in policy?

Question 2:
Will the Council stop using Pindone and similar chemicals, or does it plan to continue such practices?

Question 3:
The City has been trialling the use of alternatives to Glyphosate such as weeding and steam for six years. Has this been long enough to give an answer, or will the City continue to spend ratepayers money on Glyphosate?

Question 4:
Can the City point to a specific date in the current Strategic Community Plan where the City will become 100% Glyphosate free for all of our parks, footpaths, verges, playgrounds, and common areas?

Annual General Meeting of Electors, 2 February 2026
Questions

If no target date exists, what are the hurdles effecting the transition to not using Glyphosate?

Question 5:
Will the Council publish chemical use maps of the City to allow residents and visitors with children and pets to make an active decision of avoiding these areas?

Response by the A/Director Infrastructure:
Pindone was not used by the City in the 2024/2025 financial year.

The City of Fremantle manages weeds across public spaces to maintain and improve the condition of the city's bushland and parks, reduce the threats of weed invasion, usability of open spaces and reduce fire risks.

We use an integrated weed management approach, which means combining different methods to suit each location and target species. The methods used include manual control (hand-pulling), suppression (mulching and planting), mechanical control (mowing and slashing), non-chemical control (steam treatment) and targeted chemical control (herbicide use).

While the City does not have a target date for ceasing the use of Glyphosate, it has implemented practices such as steam weed control in playgrounds and footpaths, and minimising herbicide use in school holidays in response to community concern.

Glyphosate is registered for use in Australia by the Australian Pesticides and Veterinary Medicines Authority (APVMA) regulations and the City utilises it as an effective weed management tool in its integrated weed management approach.

The City displays signage on site around the boundary of treatment areas in accordance with requirements to notify of herbicide application to allow the public to decide on whether they avoid the area. Providing maps is not an effective measure as applications can change at short notice due to weather conditions, site usage or other variables.

Elisabeth Megroz asked the following questions:

Question 1:
What portion of Victoria Hall is being disposed of for $7500 per annum? Is it by way of lease, licence or sub licence, specify which one it is?

Question 2:
Is the portion under this agreement for commercial or community use?

Question 3:
There is a document available online that sets out terms and condition for commercial and community hire use. Do the same terms and conditions also apply to leases, licences or sub licenses?

Annual General Meeting of Electors, 2 February 2026
Questions

Question 4:
Are the presently unused portions of the Victoria Hall available for hire/lease, licence or sub licence to other interested parties?

Question 5:
How many portions of VH are available by way of lease, licence or sub licence?

Response by the Director Creative Arts and Community:
The $7,500 refers to an annual lease agreement for the lessor hall, which is the back room at Victoria Hall. This is being leased out as a community gallery space and three adjoining studio spaces.

The rest of Victoria Hall is available for hire by community, cultural, commercial and arts hire.

The City have received a large number of bookings for Victoria Hall in the last 6 months, and forecast the same for the first 9 months of 2026.

It is Leased privately to Bennet Miller for an arts and culture use. There are similarities but Lease conditions are outlined in the Lease document itself and negotiated between the parties before signing.

Andrew Luobikis asked the following questions:

Question 1:
Why has an activist statement been inserted into the well-established Welcome to Country at every Council meeting now?

Is this allowed under the Local Government Act or any standing orders?

Question 2:
Urban Winery has extended their alfresco area right out to the front of Victoria Hall. Are they paying a lease?

Response by the Mayor:
There are many different versions of Welcome to Country and Acknowledgement of Country.

Response by the Director Creative Arts and Community:
This is an activation trial over the summer period. Because of the nature of Victoria Hall, it may often appear closed even when leased, so activation in front of the Hall is positive for High Street. After summer the trial will be reviewed and any ongoing activation will incur costs.

Stephanie Jones asked the following question:

Question 1:

Annual General Meeting of Electors, 2 February 2026
Questions

Can Council give an update on the effectiveness of the tree retention policy, in relation to the number of trees retained or declined, since it was implemented?

Can this data be made public online?

Response by the A/Director Infrastructure:
The City's LPP 2.26 Tree Retention has been in use since its adoption in March 2025. Applicants for relevant sites have been required to provide detailed justification for tree removal, supporting technical arborist reporting to ensure the protection of trees during construction and redesign proposed developments to retain significant trees. Where significant trees are proposed to be removed for valid reasons, applicants have been required to plant trees in replacement. The City Planning team intends to provide a review of the policy to Council in 2026 to further refine its provisions and support the protection of significant trees.

It is considered that there is insufficient data at this point in time to conduct the review and publish findings.

Concise Investment Report

Cash and Simple Interest

City of Fremantle - Municipal

Period Ended 31 December 2025

Contents

1. Portfolio As At 31 December 2025
2. Portfolio Credit Framework As At 31 December 2025
3. Portfolio Credit Framework Limits As At 31 December 2025
4. Counterparty Credit Framework As At 31 December 2025
5. Issuer Trading Limits As At 31 December 2025
6. Portfolio by Term to Maturity As At 31 December 2025
7. Portfolio Summary by Fossil Fuel Lending ADIs As At 31 December 2025
8. Performance Statistics For Period Ending 31 December 2025
9. Interest and Distribution Income For 1 December 2025 to 31 December 2025
10. Transactions For Period 1 December 2025 to 31 December 2025

1. Portfolio As At 31 December 2025

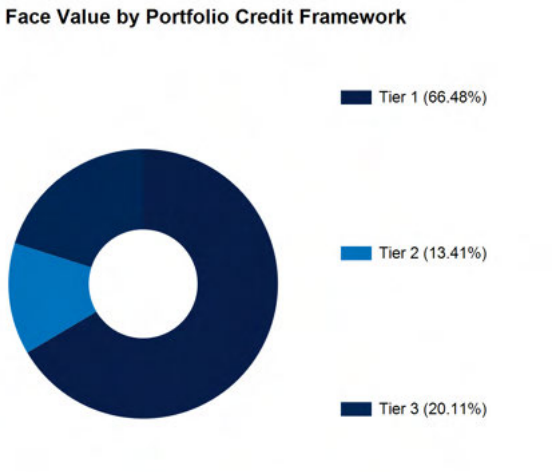
Latest Deal Code	Latest Deal Settlement Date	Issuer	WAL / Interim Maturity Date	Term (Days)	Coupon Rate/Latest Yield	Coupon Frequency	Issuer Rating Short Term	Issuer Rating Long Term	% Total Face Value	Original Face Value Notional	Accrued Interest Notional	Market Value Notional
City of Fremantle - Municipal												
At Call Deposit												
LC94818	30 Jun 2020	AMP Bank Ltd	1 Jan 2026	3,107	0.55	Nil	Moodys ST P-2*	Moodys Baa2	0.00%	32.68	0.00	32.68
LC285801	31 Dec 2025	National Australia Bank Ltd	1 Jan 2026	2,864	4.50	Nil	S&P ST A1+	S&P AA-	19.22%	11,467,560.11	0.00	11,467,560.11
At Call Deposit Subtotal									19.22%	11,467,592.79	0.00	11,467,592.79
Term Deposit												
LC266898	15 Aug 2025	AMP Bank Ltd	11 Feb 2026	180	4.25	Maturity	Moodys ST P-2	Moodys Baa2	5.03%	3,000,000.00	48,205.47	3,048,205.47
LC268179	26 Aug 2025	AMP Bank Ltd	23 Feb 2026	181	4.10	Maturity	Moodys ST P-2	Moodys Baa2	2.51%	1,500,000.00	21,398.63	1,521,398.63
LC268181	26 Aug 2025	Judo Bank	23 Feb 2026	181	4.05	Maturity	S&P ST A2	S&P BBB	2.51%	1,500,000.00	21,137.67	1,521,137.67
LC270069	4 Sep 2025	National Australia Bank Ltd	3 Mar 2026	180	4.15	Maturity	S&P ST A1+	S&P AA-	3.35%	2,000,000.00	26,832.88	2,026,832.88
LC285103	7 Dec 2025	Westpac Banking Corporation Ltd	7 Mar 2026	90	4.31	Maturity	S&P ST A1+	S&P AA-	5.36%	3,200,213.06	9,069.31	3,209,282.37
LC266340	12 Aug 2025	Suncorp Bank (Norfina Ltd) - Subsidiary of ANZ	10 Mar 2026	210	4.17	Maturity	S&P ST A1+	S&P AA-	3.35%	2,000,000.00	32,217.54	2,032,217.54
LC271598	12 Sep 2025	AMP Bank Ltd	11 Mar 2026	180	4.00	Maturity	Moodys ST P-2	Moodys Baa2	1.68%	1,000,000.00	12,054.79	1,012,054.79
LC271002	9 Sep 2025	Auswide Bank Limited - a division of MyState Bank Limited	7 Apr 2026	210	4.20	Maturity	Moodys ST P-2	Moodys Baa2	5.03%	3,000,000.00	39,008.22	3,039,008.22
LC271597	12 Sep 2025	National Australia Bank Ltd	10 Apr 2026	210	4.20	Maturity	S&P ST A1+	S&P AA-	5.03%	3,000,000.00	37,972.59	3,037,972.59
LC281210	24 Nov 2025	Bank of Queensland Ltd	23 Apr 2026	150	4.20	Maturity	S&P ST A2	S&P A-	3.35%	2,000,000.00	8,515.06	2,008,515.06
LC270288	5 Sep 2025	National Australia Bank Ltd	4 May 2026	241	4.15	Maturity	S&P ST A1+	S&P AA-	3.35%	2,000,000.00	26,605.48	2,026,605.48
LC270902	8 Sep 2025	Westpac Banking Corporation Ltd	6 May 2026	240	4.19	Maturity	S&P ST A1+	S&P AA-	5.03%	3,000,000.00	39,259.74	3,039,259.74
LC266811	15 Aug 2025	Bendigo & Adelaide Bank Ltd	11 May 2026	269	3.95	Maturity	S&P ST A2	S&P A-	3.35%	2,000,000.00	29,868.50	2,029,868.50
LC279562	12 Nov 2025	Australian Unity Bank (BPSS20)	11 May 2026	180	4.40	Maturity	S&P ST A2	S&P BBB+	3.35%	2,000,000.00	11,813.70	2,011,813.70
LC280204	18 Nov 2025	Rabobank Australia Ltd	18 May 2026	181	4.31	Maturity	S&P ST A1	S&P A+	3.35%	2,000,000.00	10,155.06	2,010,155.06
LC270066	4 Sep 2025	Westpac Banking Corporation Ltd	1 Jun 2026	270	4.20	Maturity	S&P ST A1+	S&P AA-	5.03%	3,000,000.00	40,734.24	3,040,734.24
LC270903	8 Sep 2025	Westpac Banking Corporation Ltd	6 Jul 2026	301	4.23	Maturity	S&P ST A1+	S&P AA-	3.35%	2,000,000.00	26,423.02	2,026,423.02
LC268185	26 Aug 2025	National Australia Bank Ltd	22 Jul 2026	330	4.05	Maturity	S&P ST A1+	S&P AA-	3.35%	2,000,000.00	28,183.56	2,028,183.56
LC270067	4 Sep 2025	Westpac Banking Corporation Ltd	31 Jul 2026	330	4.24	Maturity	S&P ST A1+	S&P AA-	5.03%	3,000,000.00	41,122.20	3,041,122.20
LC266730	14 Aug 2025	Bank of Queensland Ltd	14 Aug 2026	365	3.90	Maturity	S&P ST A2	S&P A-	3.35%	2,000,000.00	29,704.10	2,029,704.10
LC267659	20 Aug 2025	Westpac Banking Corporation Ltd	20 Aug 2026	365	4.28	Maturity	S&P ST A1+	S&P AA-	5.03%	3,000,000.00	46,786.86	3,046,786.86
Term Deposit Subtotal									80.78%	48,200,213.06	587,068.61	48,787,281.67
City of Fremantle - Municipal Subtotal					4.25				100.00%	59,667,805.85	587,068.61	60,254,874.46
Report Total									100.00%	59,667,805.85	587,068.61	60,254,874.46

Notess:
1. Coupon Rate is the full coupon rate at the next coupon date if that next coupon exists.
2. The values shown as subtotals and total of the coupon rate column are weighted average running yields
3. An asterisk in the Issuer Rating Short Term columnn indicates that the security's rating differs from the issuer's short term rating. Refer to Laminar for further information.

2. Portfolio Credit Framework As At 31 December 2025

Credit Quality	Issuer/Security Rating Group	Face Value	% Total Value
Tier 1			
	AA+ to AA-	**28,200,213.06**	47.26%
	A1+	**11,467,560.11**	19.22%
	Tier 1	**39,667,773.17**	66.48%
Tier 2			
	A+ to A-	**8,000,000.00**	13.41%
	A2	**32.68**	0.00%
	Tier 2	**8,000,032.68**	13.41%
Tier 3			
	BBB+ to BBB-	**12,000,000.00**	20.11%
	Tier 3	**12,000,000.00**	20.11%
	Portfolio Total	**59,667,805.85**	100.00%

	Limits		
	Credit Rating Group	**Maximum Allocation Face Value**	Maximum Allocation %
Tier 1	AAA to AA- to A1+	**59,667,805.85**	100%
Tier 2	A1 to A-	**35,800,683.51**	60%
Tier 3	BBB+ to BBB-	**20,883,732.05**	35%
Tier 4	Unrated (Authorised)	**8,950,170.88**	15%

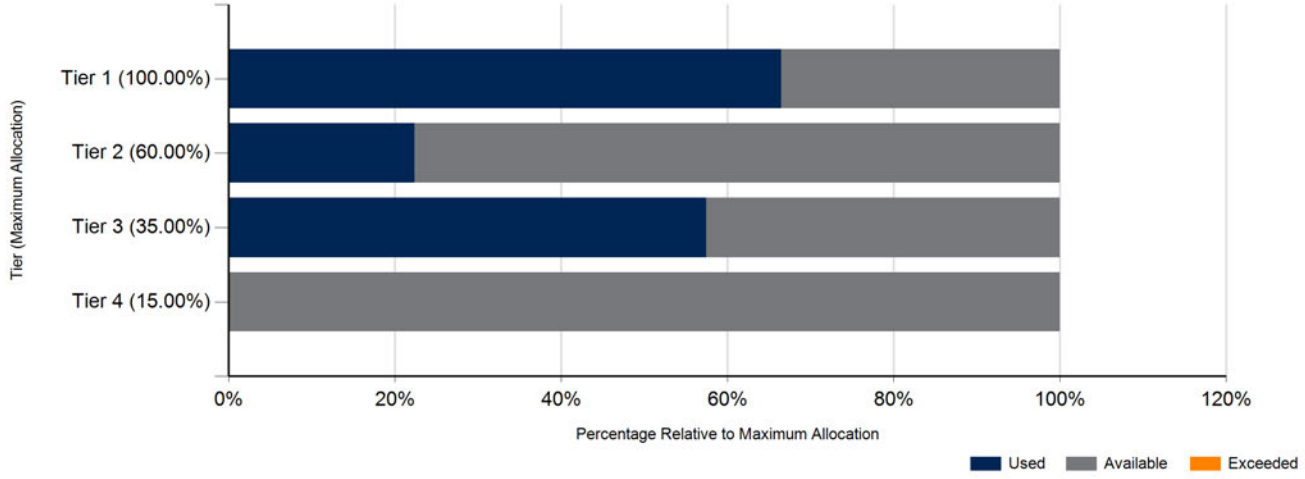


3. Portfolio Credit Framework Limits As At 31 December 2025

Tier	Allocation	Allocation %	Maximum Allocation %	% Used of Maximum Allocation	% Available of Maximum Allocation	% Exceeded of Maximum Allocation
Tier 1	39,667,773.17	66.48%	100.00%	66.48%	33.52%	0.00%
Tier 2	8,000,032.68	13.41%	60.00%	22.35%	77.65%	0.00%
Tier 3	12,000,000.00	20.11%	35.00%	57.46%	42.54%	0.00%
Tier 4	0.00	0.00%	15.00%	0.00%	100.00%	0.00%
	59,667,805.85					

Values used in the above calculations exclude interest for term deposits and other simple intereest securities.

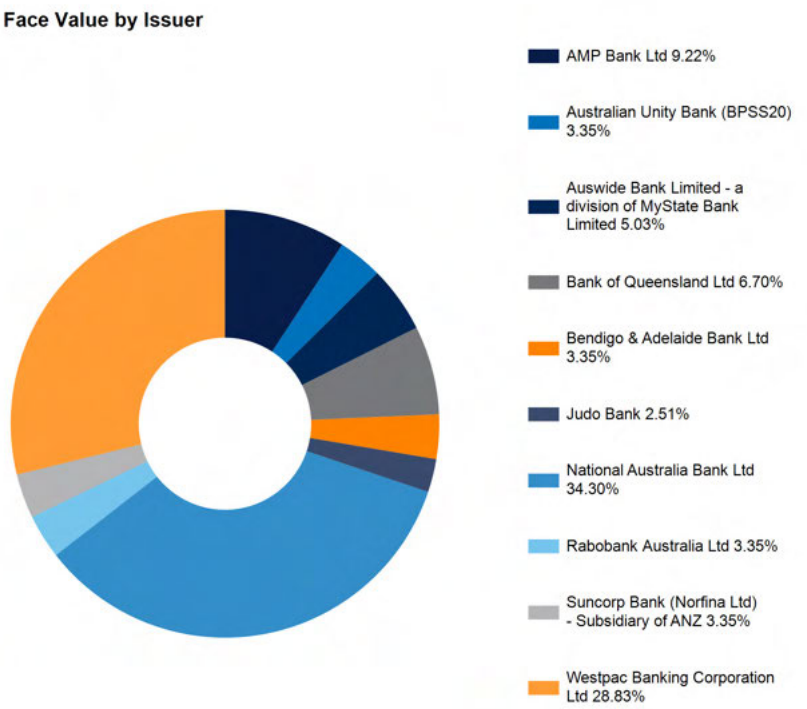
Portfolio Credit Framework Amounts Relative to Maximum Allocations



4. Counterparty Credit Framework As At 31 December 2025

Issuer	Rating Group	Face Value	% Total Value
AMP Bank Ltd	A2, BBB+ to BBB-	**5,500,032.68**	9.22%
Australian Unity Bank (BPSS20)	BBB+ to BBB-	**2,000,000.00**	3.35%
Auswide Bank Limited - a division of MyState Bank Limited	BBB+ to BBB-	**3,000,000.00**	5.03%
Bank of Queensland Ltd	A+ to A-	**4,000,000.00**	6.70%
Bendigo & Adelaide Bank Ltd	A+ to A-	**2,000,000.00**	3.35%
Judo Bank	BBB+ to BBB-	**1,500,000.00**	2.51%
National Australia Bank Ltd	A1+, AA+ to AA-	**20,467,560.11**	34.30%
Rabobank Australia Ltd	A+ to A-	**2,000,000.00**	3.35%
Suncorp Bank (Norfina Ltd) - Subsidiary of ANZ	AA+ to AA-	**2,000,000.00**	3.35%
Westpac Banking Corporation Ltd	AA+ to AA-	**17,200,213.06**	28.83%
Portfolio Total		**59,667,805.85**	100.00%

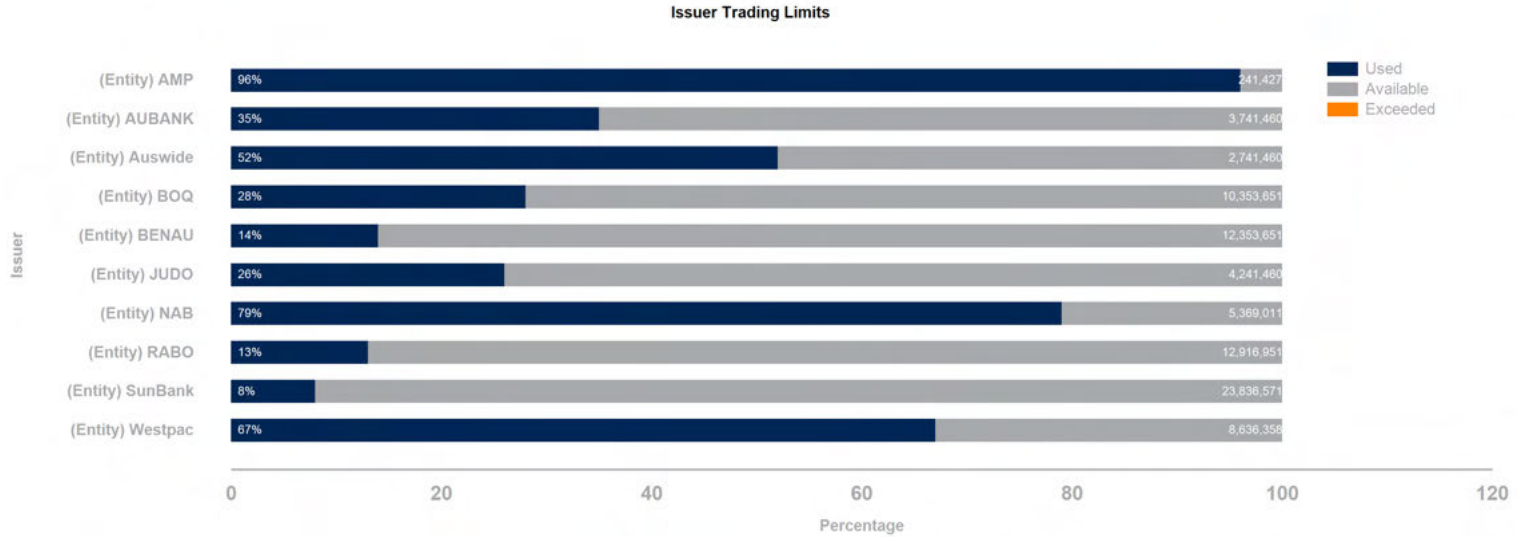
Notes
1. An issuer may have multiple rating groups if they are associated with, as an example, holdings in both an At Call Deposits (short term rating) and a term deposit (long term rating) security.



5. Issuer Trading Limits As At 31 December 2025

Issuer	Already Traded (with Issuer Group) Face Value Notional	Limit For Book or Trading Entity	Tier (Long Term Rating)	Trading Limit	Average Investment Previous Financial Year	Trading Limit Used (%)	Trading Limit Available (%)	Trading Limit Available (Value)	Trading Limit Exceeded (%)	Trading Limit Exceeded ($)
AMP Bank Ltd	5,500,032.68	Entity	Tier 3	10.00	% of 57,414,603.00	96	4	241,427	0	0
Australian Unity Bank (BPSS20)	2,000,000.00	Entity	Tier 3	10.00	% of 57,414,603.00	35	65	3,741,460	0	0
Auswide Bank Limited - a division of MyState Bank Limited	3,000,000.00	Entity	Tier 3	10.00	% of 57,414,603.00	52	48	2,741,460	0	0
Bank of Queensland Ltd	4,000,000.00	Entity	Tier 2	25.00	% of 57,414,603.00	28	72	10,353,651	0	0
Bendigo & Adelaide Bank Ltd	2,000,000.00	Entity	Tier 2	25.00	% of 57,414,603.00	14	86	12,353,651	0	0
Judo Bank	1,500,000.00	Entity	Tier 3	10.00	% of 57,414,603.00	26	74	4,241,460	0	0
National Australia Bank Ltd	20,467,560.11	Entity	Tier 1	45.00	% of 57,414,603.00	79	21	5,369,011	0	0
Rabobank Australia Ltd	2,000,000.00	Entity	Tier 2	25.00	% of 59,667,805.85	13	87	12,916,951	0	0
Suncorp Bank (Norfina Ltd) - Subsidiary of ANZ	2,000,000.00	Entity	Tier 1	45.00	% of 57,414,603.00	8	92	23,836,571	0	0
Westpac Banking Corporation Ltd	17,200,213.06	Entity	Tier 1	45.00	% of 57,414,603.00	67	33	8,636,358	0	0
	59,667,805.85							84,432,000		0
Average Investment Previous Financial Year	57,414,603.00									

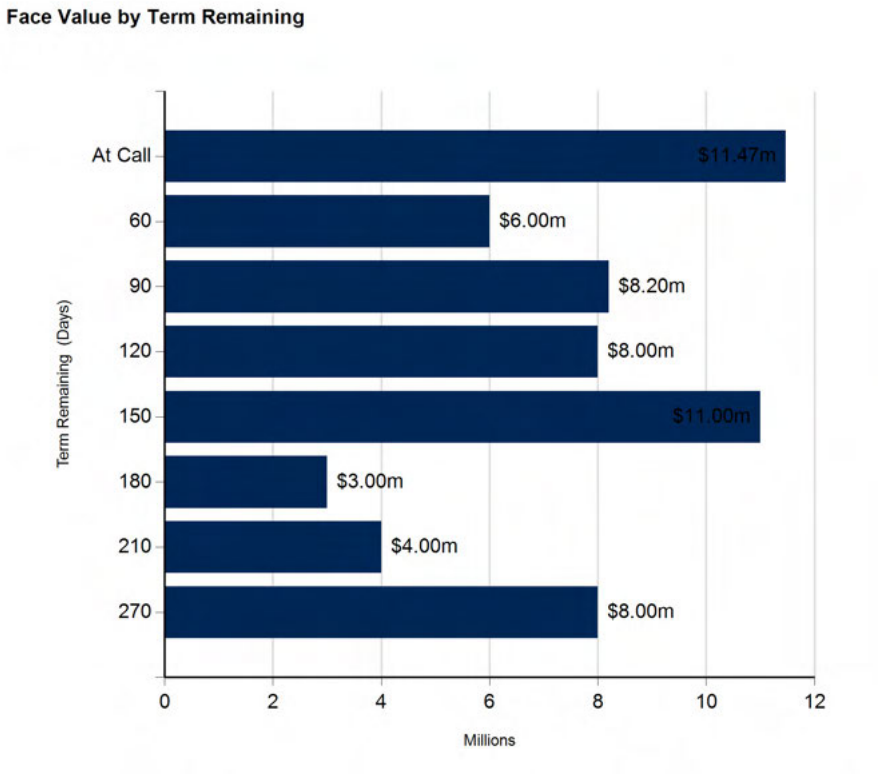
Notes
1.The Trading Limit Type column will report an amount that depends upon the value chosen for the Trading Entity Portfolio Balance parameter.
Parameter value selected:
Average of 12 Months (Prior FY) - the amount will be the average of the 12 month-end portfolio totals (current face value) within the previous financial year for the primary Trading Book only
Portfolio As At (Standard Mode) - the amount will be the total current face value as at the selected As At date across all Trading Books in the portfolio.


Issuer Trading Limits
Used
Available
Exceeded
(Entity) AMP
(Entity) AUBANK
(Entity) Auswide
(Entity) BOQ
(Entity) BENAU
(Entity) JUDO
(Entity) NAB
(Entity) RABO
(Entity) SunBank
(Entity) Westpac
96%
35%
52%
28%
14%
26%
79%
13%
8%
67%
241,427
3,741,460
2,741,460
10,353,651
12,353,651
4,241,460
5,369,011
12,916,951
23,836,571
8,636,358
Issuer
0
20
40
60
80
100
120
Percentage

6. Portfolio by Term to Maturity As At 31 December 2025

Term Remaining (Days)	Face Value	% Total Value
At Call	**11,467,592.79**	19.22%
60	**6,000,000.00**	10.06%
90	**8,200,213.06**	13.74%
120	**8,000,000.00**	13.41%
150	**11,000,000.00**	18.44%
180	**3,000,000.00**	5.03%
210	**4,000,000.00**	6.70%
270	**8,000,000.00**	13.41%
Portfolio Total	**59,667,805.85**	100.00%

Note: Term Remaining is calculated using a weighted average life date (WAL) where appropriate and available otherwise the interim (initial) maturity date is used.



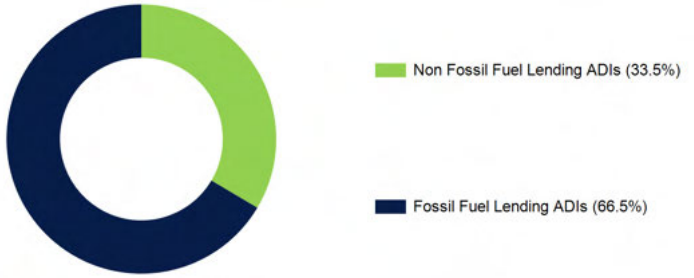
7. Portfolio Summary by Fossil Fuel Lending ADIs As At 31 December 2025

Portfolio Summary by Fossil Fuel Lending ADIs		
ADI Lending Stattus	% Total	Current Period
Non Fossil Fuel Lending ADIs		
AMP Bank Ltd	9.2%	5,500,032.68
Australian Unity Bank (BPSS20)	3.4%	2,000,000.00
Auswide Bank Limited - a division of MyState Bank Limited	5.0%	3,000,000.00
Bank of Queensland Ltd	6.7%	4,000,000.00
Bendigo & Adelaide Bank Ltd	3.4%	2,000,000.00
Judo Bank	2.5%	1,500,000.00
Suncorp Bank (Norfina Ltd) - Subsidiary of ANZ	3.4%	2,000,000.00
	33.5%	20,000,032.68
Fossil Fuel Lending ADIs		
National Australia Bank Ltd	34.3%	20,467,560.11
Rabobank Australia Ltd	3.4%	2,000,000.00
Westpac Banking Corporation Ltd	28.8%	17,200,213.06
	66.5%	39,667,773.17
Total Portfolio		59,667,805.85

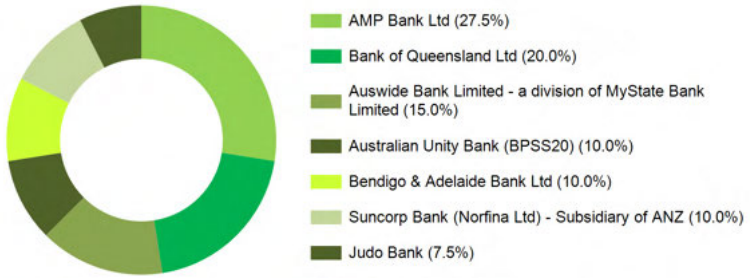
All amounts shown in the table and charts are Current Face Values.
The above percentages are relative to the portfolio total and may be affected by rounding.
A fossil fuel lending ADI appearing in the non-fossil fuel related table will indicate that the portfolio contains a "green bond" issued by that ADI.

Note: Reference for financial institutions not supporting the unlocking of carbon is (http://www.marketforces.org.au/).

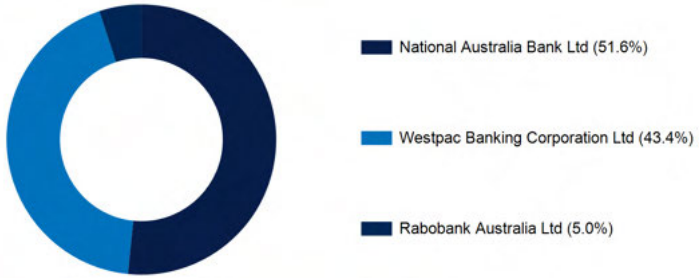
Fossil Fuel vs Non Fossil Fuel Lending ADI



Non Fossil Fuel Lendings ADIs



Fossil Fuel Lendings ADIs



8. Performance Statistics For Period Ending 31 December 2025

Trading Book		1 Month	3 Month	12 Month	Since Inception
City of Fremantle - Municipal					
	Portfolio Return (1)	0.32%	0.99%	4.10%	2.39%
	Performance Index (2)	0.31%	0.90%	3.97%	2.16%
	Excess Performance (3)	0.01%	0.09%	0.13%	0.23%

Notes

1 Portfolio performance is the rate of return of the portfolio over the specified period

2 The Performance Index is the Bloomberg AusBond Bank Bill Index (Bloomberg Page BAUBIL)

3 Excess performance is the rate of return of the portfolio in excess of the Performance Index

Trading Book	Weighted Average Running Yield
City of Fremantle - Municipal	4.25
Fossil Fuel Support - Simple Interest Only	4.22
Non Fossil Fuel Support - Simple Interest Only	4.14
Fossil Fuel Support - All Securities	4.30
Non Fossil Fuel Support - All Securities	4.14

9. Interest and Distribution Income For 1 December 2025 to 31 December 2025

Security ISIN	Security	Income Expense Code	Settlement Date	Face Value (Basis of Interest Calculation)	**Consideration Notional**	Income Type	Trading Book
	NAB 4.15 03 Dec 2025 90DAY TD	IEI479565	3 Dec 2025	3,000,000.00	**30,698.63**	Security Coupon Interest	City of Fremantle - Municipal
	Westpac 4.9 07 Dec 2025 300DAY TD	IEI519336	7 Dec 2025	3,076,317.53	**123,895.53**	Security Coupon Interest	City of Fremantle - Municipal
	NAB 4.8 10 Dec 2025 300DAY TD	IEI410942	10 Dec 2025	3,000,000.00	**118,356.16**	Security Coupon Interest	City of Fremantle - Municipal
	SunBank 4.8 10 Dec 2025 244DAY TD	IEI428059	10 Dec 2025	3,000,000.00	**96,263.01**	Security Coupon Interest	City of Fremantle - Municipal
	SunBank 4.9 17 Dec 2025 261DAY TD	IEI427280	17 Dec 2025	3,000,000.00	**105,115.07**	Security Coupon Interest	City of Fremantle - Municipal
	SunBank 4.72 19 Dec 2025 270DAY TD	IEI427281	19 Dec 2025	3,000,000.00	**104,745.21**	Security Coupon Interest	City of Fremantle - Municipal
					579,073.61		

10. Transactions For Period 1 December 2025 to 31 December 2025

Security	Security ISIN	Deal Code	Acquisition/ Disposal	Transaction Date	Settlement Date	Face Value Original	Face Value Current	Bond Factor	Capital Price	Accrued Interest Price	Gross Price	**Consideration Notional**
Westpac 4.31 07 Mar 2026 90DAY TD		LC285103	Acquisition	7 Dec 2025	7 Dec 2025	3,200,213.06	3,200,213.06	1.00000000	100.000	0.000	100.000	**3,200,213.06**
												3,200,213.06

Note: 1. The transaction list above excludes transactions associated with At Call securities.

Disclaimer:

Perpetual CT Capital Pty Ltd ABN 33 134 784 740 (AFSL 476686), its officers, employees, agents and associates ("Associates") from time to time hold interests in securities of, or earn brokerage, fees and other benefits from, corporations or investment vehicles referred to in documents provided to clients. All information contained herein is confidential and proprietary to Perpetual CT Capital and, accordingly, this material is not to be reproduced in whole or in part or used for any purpose except as authorised by Perpetual CT Capital. It is to be treated as strictly confidential and not disclosed directly or indirectly to any other person, firm or entity.

Distribution of this information to anyone other than the original recipient and that party's advisers is unauthorised. Any reproduction of these materials, in whole or in part, or the divulgence of any of its contents, without the prior consent of Perpetual CT Capital is prohibited. Any securities recommendation or comments (including an opinion) contained in this document is general advice only and does not take into account your personal objectives, financial situation or needs. Perpetual CT Capital is not acting in a fiduciary capacity. Recommendations or statements of opinion expressed may change without notice. You should not act on a recommendation or statement of opinion without first considering the appropriateness of the general advice to your personal circumstances or consulting your investment advisor to determine whether the recommendation or statement of opinion is appropriate for your investment objectives, financial situation or needs.

Perpetual CT Capital believes that the information contained in this document is accurate when issued. Perpetual CT Capital does not warrant that the information contained herein is accurate, reliable, complete or up-to-date, and, to the fullest extent permitted by law, disclaims all liability of Perpetual CT Capital and its Associates for any loss or damage suffered by any person by reason of the use by that person of, or their reliance on, any information contained in this document or any error or defect in this document, whether arising from the negligence of Perpetual CT Capital or its Associates or otherwise. No action should be taken on the basis of or in reliance on the information, opinions or conclusions contained in this document.

Perpetual CT Capital acts as principal when we buy and sell fixed interest securities in the secondary markets. The yield that we quote to you incorporates any margin that we may receive. The margin is the difference between the price at which we, as principal, buy the security and the price at which we sell the security to you. Perpetual CT Capital may also receive placement fees from Issuers for distributing securities on their behalf.

This document is not, and is not intended to be, an offer or invitation for subscription or sale, or a recommendation, with respect to any securities, nor is it to form the basis of any contract or commitment. This document does not purport to identify the nature of the specific market or other risks associated with these products. Before entering into any transaction in relation to the products, the investor should ensure that it fully understands the terms of the products and the transaction, relevant risk factors, the nature and extent of the investor's risk of loss and the nature of the contractual relationship into which the investor is entering. Prior to investing in these products, an investor should determine, based on its own independent review and such professional advice as it deems appropriate, the economic risks and merits, the legal, tax accounting characteristics and risk, and the consequences of an investment in them. This is not a substantive commentary or analysis by Perpetual CT Capital and has not been prepared as a research product or comments by a research analyst.

Perpetual CT Capital Pty Ltd
ACN 134 784 740
www.Perpetual.com.au

MELBOURNE OFFICE: LEVEL 5 RIALTO NORTH, 525 COLLINS STREET, MELBOURNE, VIC 3000 T 61 3 9001 6990 F 61 3 9001 6933
SYDNEY OFFICE: LEVEL 18 ANGEL PLACE, 123 PITT STREET, SYDNEY NSW, 2000 T 61 2 8094 1230

Report Code: TEPACK050EXT-00.22
Report Description: Concise Investment Report Pack 50
Parameters:
Trading Entity: City of Fremantle
Trading Book: City of Fremantle - Municipal
Settlement Date Base
History Start Date: 1 Jan 2000
Prior Period End Date: 30 Nov 2025
Exclude Term Deposit Interest
Eliminate Issuer Parent-Child Effect In Trading Limit Calculations
Hide Issuer Parent Column in Trading Limit Table
Use Face Value Notional in Trading Limit Calculations
Portfolio Value for Trading Limit Calculations: Average of 12 Months (Prior FY)

Concise Investment Report

Cash and Simple Interest

City of Fremantle - Municipal

Period Ended 31 January 2026

Contents

1. Portfolio As At 31 January 2026
2. Portfolio Credit Framework As At 31 January 2026
3. Portfolio Credit Framework Limits As At 31 January 2026
4. Counterparty Credit Framework As At 31 January 2026
5. Issuer Trading Limits As At 31 January 2026
6. Portfolio by Term to Maturity As At 31 January 2026
7. Portfolio Summary by Fossil Fuel Lending ADIs As At 31 January 2026
8. Performance Statistics For Period Ending 31 January 2026
9. Interest and Distribution Income For 1 January 2026 to 31 January 2026
10. Transactions For Period 1 January 2026 to 31 January 2026

1. Portfolio As At 31 January 2026

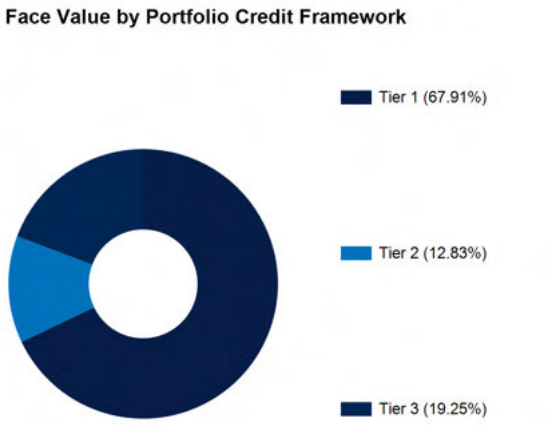
Latest Deal Code	Latest Deal Settlement Date	Issuer	WAL / Interim Maturity Date	Term (Days)	Coupon Rate/Latest Yield	Coupon Frequency	Issuer Rating Short Term	Issuer Rating Long Term	% Total Face Value	Original Face Value Notional	Accrued Interest Notional	Market Value Notional
City of Fremantle - Municipal												
At Call Deposit												
LC94818	30 Jun 2020	AMP Bank Ltd	1 Feb 2026	3,138	0.55	Nil	Moodys ST P-2*	Moodys Baa2	0.00%	32.68	0.00	32.68
LC290065	30 Jan 2026	National Australia Bank Ltd	1 Feb 2026	2,895	4.50	Nil	S&P ST A1+	S&P AA-	22.67%	14,131,538.62	0.00	14,131,538.62
At Call Deposit Subtotal									22.67%	14,131,571.30	0.00	14,131,571.30
Term Deposit												
LC266898	15 Aug 2025	AMP Bank Ltd	11 Feb 2026	180	4.25	Maturity	Moodys ST P-2	Moodys Baa2	4.81%	3,000,000.00	59,034.24	3,059,034.24
LC268179	26 Aug 2025	AMP Bank Ltd	23 Feb 2026	181	4.10	Maturity	Moodys ST P-2	Moodys Baa2	2.41%	1,500,000.00	26,621.93	1,526,621.93
LC268181	26 Aug 2025	Judo Bank	23 Feb 2026	181	4.05	Maturity	S&P ST A2	S&P BBB	2.41%	1,500,000.00	26,297.27	1,526,297.27
LC270069	4 Sep 2025	National Australia Bank Ltd	3 Mar 2026	180	4.15	Maturity	S&P ST A1+	S&P AA-	3.21%	2,000,000.00	33,882.20	2,033,882.20
LC285103	7 Dec 2025	Westpac Banking Corporation Ltd	7 Mar 2026	90	4.31	Maturity	S&P ST A1+	S&P AA-	5.13%	3,200,213.06	20,783.85	3,220,996.91
LC266340	12 Aug 2025	Suncorp Bank (Norfina Ltd) - Subsidiary of ANZ	10 Mar 2026	210	4.17	Maturity	S&P ST A1+	S&P AA-	3.21%	2,000,000.00	39,300.82	2,039,300.82
LC271598	12 Sep 2025	AMP Bank Ltd	11 Mar 2026	180	4.00	Maturity	Moodys ST P-2	Moodys Baa2	1.60%	1,000,000.00	15,452.05	1,015,452.05
LC271002	9 Sep 2025	Auswide Bank Limited - a division of MyState Bank Limited	7 Apr 2026	210	4.20	Maturity	Moodys ST P-2	Moodys Baa2	4.81%	3,000,000.00	49,709.58	3,049,709.58
LC271597	12 Sep 2025	National Australia Bank Ltd	10 Apr 2026	210	4.20	Maturity	S&P ST A1+	S&P AA-	4.81%	3,000,000.00	48,673.98	3,048,673.98
LC281210	24 Nov 2025	Bank of Queensland Ltd	23 Apr 2026	150	4.20	Maturity	S&P ST A2	S&P A-	3.21%	2,000,000.00	15,649.32	2,015,649.32
LC270288	5 Sep 2025	National Australia Bank Ltd	4 May 2026	241	4.15	Maturity	S&P ST A1+	S&P AA-	3.21%	2,000,000.00	33,654.80	2,033,654.80
LC270902	8 Sep 2025	Westpac Banking Corporation Ltd	6 May 2026	240	4.19	Maturity	S&P ST A1+	S&P AA-	4.81%	3,000,000.00	49,935.63	3,049,935.63
LC266811	15 Aug 2025	Bendigo & Adelaide Bank Ltd	11 May 2026	269	3.95	Maturity	S&P ST A2	S&P A-	3.21%	2,000,000.00	36,578.08	2,036,578.08
LC279562	12 Nov 2025	Australian Unity Bank (BPSS20)	11 May 2026	180	4.40	Maturity	S&P ST A2	S&P BBB+	3.21%	2,000,000.00	19,287.68	2,019,287.68
LC280204	18 Nov 2025	Rabobank Australia Ltd	18 May 2026	181	4.31	Maturity	S&P ST A1	S&P A+	3.21%	2,000,000.00	17,476.16	2,017,476.16
LC270066	4 Sep 2025	Westpac Banking Corporation Ltd	1 Jun 2026	270	4.20	Maturity	S&P ST A1+	S&P AA-	4.81%	3,000,000.00	51,435.63	3,051,435.63
LC270903	8 Sep 2025	Westpac Banking Corporation Ltd	6 Jul 2026	301	4.23	Maturity	S&P ST A1+	S&P AA-	3.21%	2,000,000.00	33,608.22	2,033,608.22
LC268185	26 Aug 2025	National Australia Bank Ltd	22 Jul 2026	330	4.05	Maturity	S&P ST A1+	S&P AA-	3.21%	2,000,000.00	35,063.02	2,035,063.02
LC270067	4 Sep 2025	Westpac Banking Corporation Ltd	31 Jul 2026	330	4.24	Maturity	S&P ST A1+	S&P AA-	4.81%	3,000,000.00	51,925.47	3,051,925.47
LC266730	14 Aug 2025	Bank of Queensland Ltd	14 Aug 2026	365	3.90	Maturity	S&P ST A2	S&P A-	3.21%	2,000,000.00	36,328.76	2,036,328.76
LC267659	20 Aug 2025	Westpac Banking Corporation Ltd	20 Aug 2026	365	4.28	Maturity	S&P ST A1+	S&P AA-	4.81%	3,000,000.00	57,692.04	3,057,692.04
Term Deposit Subtotal									77.33%	48,200,213.06	758,390.72	48,958,603.78
City of Fremantle - Municipal Subtotal					4.26				100.00%	62,331,784.36	758,390.72	63,090,175.08
Report Total									100.00%	62,331,784.36	758,390.72	63,090,175.08

Notess:
1. Coupon Rate is the full coupon rate at the next coupon date if that next coupon exists.
2. The values shown as subtotals and total of the coupon rate column are weighted average running yields
3. An asterisk in the Issuer Rating Short Term columnn indicates that the security's rating differs from the issuer's short term rating. Refer to Laminar for further information.

2. Portfolio Credit Framework As At 31 January 2026

Credit Quality	Issuer/Security Rating Group	Face Value	% Total Value
Tier 1			
	AA+ to AA-	**28,200,213.06**	45.24%
	A1+	**14,131,538.62**	22.67%
	Tier 1	**42,331,751.68**	67.91%
Tier 2			
	A+ to A-	**8,000,000.00**	12.83%
	A2	**32.68**	0.00%
	Tier 2	**8,000,032.68**	12.83%
Tier 3			
	BBB+ to BBB-	**12,000,000.00**	19.25%
	Tier 3	**12,000,000.00**	19.25%
	Portfolio Total	**62,331,784.36**	100.00%

	Limits		
	Credit Rating Group	**Maximum Allocation Face Value**	Maximum Allocation %
Tier 1	AAA to AA- to A1+	**62,331,784.36**	100%
Tier 2	A1 to A-	**37,399,070.62**	60%
Tier 3	BBB+ to BBB-	**21,816,124.53**	35%
Tier 4	Unrated (Authorised)	**9,349,767.65**	15%

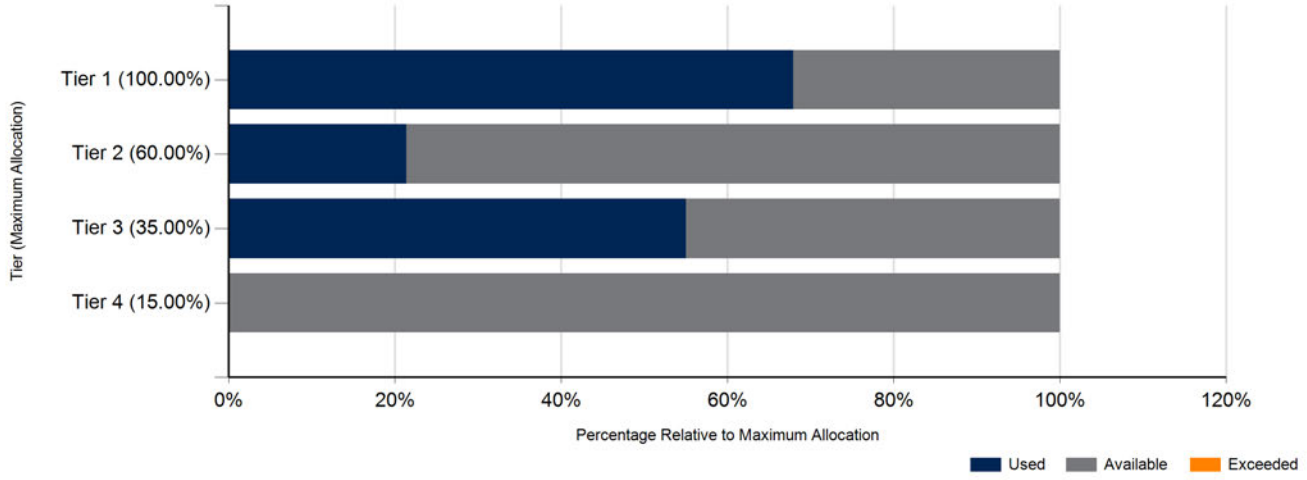


3. Portfolio Credit Framework Limits As At 31 January 2026

Tier	Allocation	Allocation %	Maximum Allocation %	% Used of Maximum Allocation	% Available of Maximum Allocation	% Exceeded of Maximum Allocation
Tier 1	42,331,751.68	67.91%	100.00%	67.91%	32.09%	0.00%
Tier 2	8,000,032.68	12.83%	60.00%	21.38%	78.62%	0.00%
Tier 3	12,000,000.00	19.25%	35.00%	55.00%	45.00%	0.00%
Tier 4	0.00	0.00%	15.00%	0.00%	100.00%	0.00%
	62,331,784.36					

Values used in the above calculations exclude interest for term deposits and other simple intereest securities.

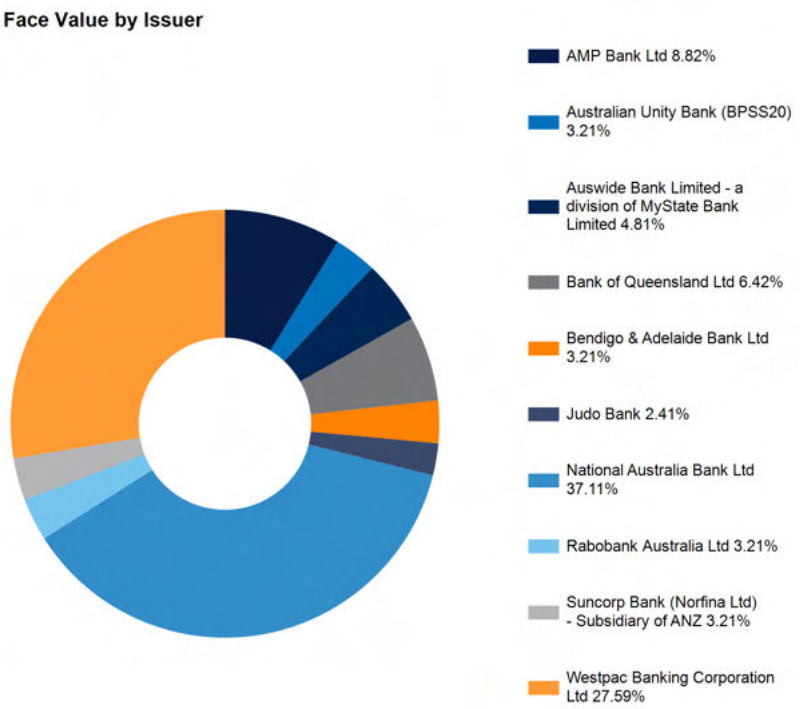
Portfolio Credit Framework Amounts Relative to Maximum Allocations



4. Counterparty Credit Framework As At 31 January 2026

Issuer	Rating Group	Face Value	% Total Value
AMP Bank Ltd	A2, BBB+ to BBB-	**5,500,032.68**	8.82%
Australian Unity Bank (BPSS20)	BBB+ to BBB-	**2,000,000.00**	3.21%
Auswide Bank Limited - a division of MyState Bank Limited	BBB+ to BBB-	**3,000,000.00**	4.81%
Bank of Queensland Ltd	A+ to A-	**4,000,000.00**	6.42%
Bendigo & Adelaide Bank Ltd	A+ to A-	**2,000,000.00**	3.21%
Judo Bank	BBB+ to BBB-	**1,500,000.00**	2.41%
National Australia Bank Ltd	A1+, AA+ to AA-	**23,131,538.62**	37.11%
Rabobank Australia Ltd	A+ to A-	**2,000,000.00**	3.21%
Suncorp Bank (Norfina Ltd) - Subsidiary of ANZ	AA+ to AA-	**2,000,000.00**	3.21%
Westpac Banking Corporation Ltd	AA+ to AA-	**17,200,213.06**	27.59%
Portfolio Total		**62,331,784.36**	100.00%

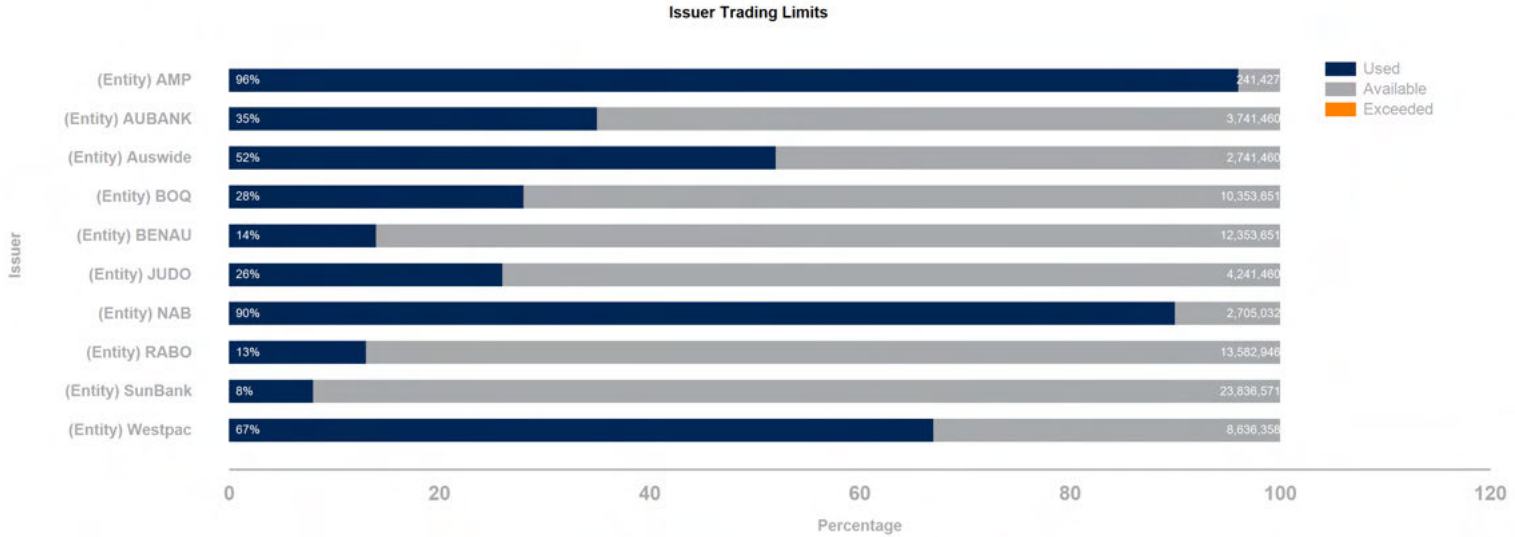
Notes
1. An issuer may have multiple rating groups if they are associated with, as an example, holdings in both an At Call Deposits (short term rating) and a term deposit (long term rating) security.



5. Issuer Trading Limits As At 31 January 2026

Issuer	Already Traded (with Issuer Group) Face Value Notional	Limit For Book or Trading Entity	Tier (Long Term Rating)	Trading Limit	Average Investment Previous Financial Year	Trading Limit Used (%)	Trading Limit Available (%)	Trading Limit Available (Value)	Trading Limit Exceeded (%)	Trading Limit Exceeded ($)
AMP Bank Ltd	5,500,032.68	Entity	Tier 3	10.00	% of 57,414,603.00	96	4	241,427	0	0
Australian Unity Bank (BPSS20)	2,000,000.00	Entity	Tier 3	10.00	% of 57,414,603.00	35	65	3,741,460	0	0
Auswide Bank Limited - a division of MyState Bank Limited	3,000,000.00	Entity	Tier 3	10.00	% of 57,414,603.00	52	48	2,741,460	0	0
Bank of Queensland Ltd	4,000,000.00	Entity	Tier 2	25.00	% of 57,414,603.00	28	72	10,353,651	0	0
Bendigo & Adelaide Bank Ltd	2,000,000.00	Entity	Tier 2	25.00	% of 57,414,603.00	14	86	12,353,651	0	0
Judo Bank	1,500,000.00	Entity	Tier 3	10.00	% of 57,414,603.00	26	74	4,241,460	0	0
National Australia Bank Ltd	23,131,538.62	Entity	Tier 1	45.00	% of 57,414,603.00	90	10	2,705,032	0	0
Rabobank Australia Ltd	2,000,000.00	Entity	Tier 2	25.00	% of 62,331,784.36	13	87	13,582,946	0	0
Suncorp Bank (Norfina Ltd) - Subsidiary of ANZ	2,000,000.00	Entity	Tier 1	45.00	% of 57,414,603.00	8	92	23,836,571	0	0
Westpac Banking Corporation Ltd	17,200,213.06	Entity	Tier 1	45.00	% of 57,414,603.00	67	33	8,636,358	0	0
	62,331,784.36							82,434,016		0
Average Investment Previous Financial Year	57,414,603.00									

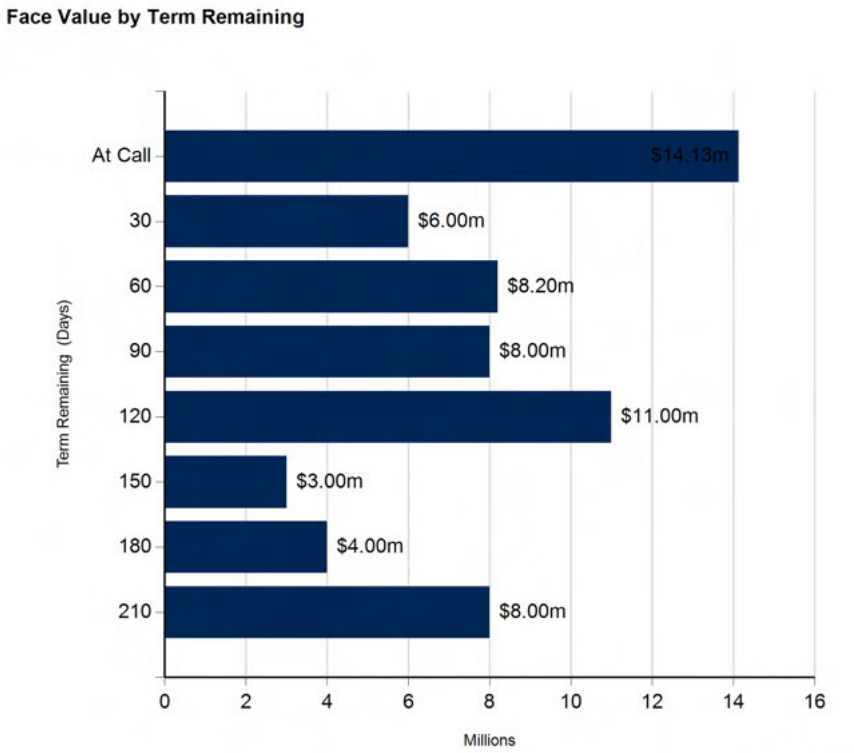
Notes
1.The Trading Limit Type column will report an amount that depends upon the value chosen for the Trading Entity Portfolio Balance parameter.
Parameter value selected:
Average of 12 Months (Prior FY) - the amount will be the average of the 12 month-end portfolio totals (current face value) within the previous financial year for the primary Trading Book only
Portfolio As At (Standard Mode) - the amount will be the total current face value as at the selected As At date across all Trading Books in the portfolio.


Issuer Trading Limits
(Entity) AMP
(Entity) AUBANK
(Entity) Auswide
(Entity) BOQ
(Entity) BENAU
(Entity) JUDO
(Entity) NAB
(Entity) RABO
(Entity) SunBank
(Entity) Westpac
96%
35%
52%
28%
14%
26%
90%
13%
8%
67%
241,427
3,741,460
2,741,460
10,353,651
12,353,651
4,241,460
2,705,032
13,582,946
23,836,571
8,636,358
Used
Available
Exceeded
Issuer
0
20
40
60
80
100
120
Percentage

6. Portfolio by Term to Maturity As At 31 January 2026

Term Remaining (Days)	Face Value	% Total Value
At Call	**14,131,571.30**	22.67%
30	**6,000,000.00**	9.63%
60	**8,200,213.06**	13.16%
90	**8,000,000.00**	12.83%
120	**11,000,000.00**	17.65%
150	**3,000,000.00**	4.81%
180	**4,000,000.00**	6.42%
210	**8,000,000.00**	12.83%
Portfolio Total	**62,331,784.36**	100.00%

Note: Term Remaining is calculated using a weighted average life date (WAL) where appropriate and available otherwise the interim (initial) maturity date is used.



7. Portfolio Summary by Fossil Fuel Lending ADIs As At 31 January 2026

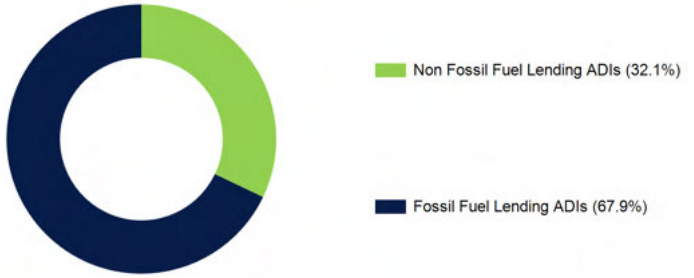
Portfolio Summary by Fossil Fuel Lending ADIs

ADI Lending Stattus	% Total	Current Period
Non Fossil Fuel Lending ADIs		
AMP Bank Ltd	8.8%	5,500,032.68
Australian Unity Bank (BPSS20)	3.2%	2,000,000.00
Auswide Bank Limited - a division of MyState Bank Limited	4.8%	3,000,000.00
Bank of Queensland Ltd	6.4%	4,000,000.00
Bendigo & Adelaide Bank Ltd	3.2%	2,000,000.00
Judo Bank	2.4%	1,500,000.00
Suncorp Bank (Norfina Ltd) - Subsidiary of ANZ	3.2%	2,000,000.00
	32.0%	20,000,032.68
Fossil Fuel Lending ADIs		
National Australia Bank Ltd	37.1%	23,131,538.62
Rabobank Australia Ltd	3.2%	2,000,000.00
Westpac Banking Corporation Ltd	27.6%	17,200,213.06
	67.9%	42,331,751.68
Total Portfolio		62,331,784.36

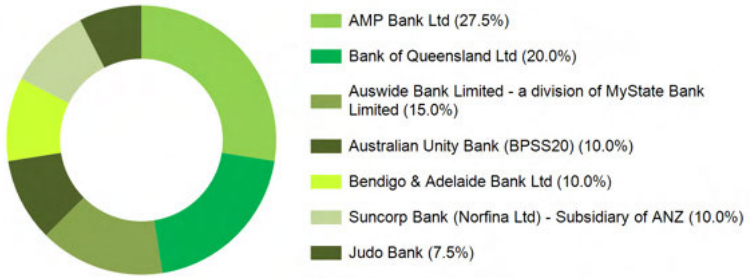
All amounts shown in the table and charts are Current Face Values.
The above percentages are relative to the portfolio total and may be affected by rounding.
A fossil fuel lending ADI appearing in the non-fossil fuel related table will indicate that the portfolio contains a "green bond" issued by that ADI.

Note: Reference for financial institutions not supporting the unlocking of carbon is (http://www.marketforces.org.au/).

Fossil Fuel vs Non Fossil Fuel Lending ADI



Non Fossil Fuel Lendings ADIs



Fossil Fuel Lendings ADIs



8. Performance Statistics For Period Ending 31 January 2026

Trading Book		1 Month	3 Month	12 Month	Since Inception
City of Fremantle - Municipal					
	Portfolio Return (1)	0.28%	0.93%	4.01%	2.40%
	Performance Index (2)	0.30%	0.91%	3.89%	2.18%
	Excess Performance (3)	-0.02%	0.02%	0.12%	0.22%

Notes

1 Portfolio performance is the rate of return of the portfolio over the specified period

2 The Performance Index is the Bloomberg AusBond Bank Bill Index (Bloomberg Page BAUBIL)

3 Excess performance is the rate of return of the portfolio in excess of the Performance Index

Trading Book	Weighted Average Running Yield
City of Fremantle - Municipal	4.26
Fossil Fuel Support - Simple Interest Only	4.22
Non Fossil Fuel Support - Simple Interest Only	4.14
Fossil Fuel Support - All Securities	4.31
Non Fossil Fuel Support - All Securities	4.14

9. Interest and Distribution Income For 1 January 2026 to 31 January 2026

No interest income for entered period.

10. Transactions For Period 1 January 2026 to 31 January 2026

No fixed interest deals transacted during entered period.

Disclaimer:

Perpetual CT Capital Pty Ltd ABN 33 134 784 740 (AFSL 476686), its officers, employees, agents and associates ("Associates") from time to time hold interests in securities of, or earn brokerage, fees and other benefits from, corporations or investment vehicles referred to in documents provided to clients. All information contained herein is confidential and proprietary to Perpetual CT Capital and, accordingly, this material is not to be reproduced in whole or in part or used for any purpose except as authorised by Perpetual CT Capital. It is to be treated as strictly confidential and not disclosed directly or indirectly to any other person, firm or entity.

Distribution of this information to anyone other than the original recipient and that party's advisers is unauthorised. Any reproduction of these materials, in whole or in part, or the divulgence of any of its contents, without the prior consent of Perpetual CT Capital is prohibited. Any securities recommendation or comments (including an opinion) contained in this document is general advice only and does not take into account your personal objectives, financial situation or needs. Perpetual CT Capital is not acting in a fiduciary capacity. Recommendations or statements of opinion expressed may change without notice. You should not act on a recommendation or statement of opinion without first considering the appropriateness of the general advice to your personal circumstances or consulting your investment advisor to determine whether the recommendation or statement of opinion is appropriate for your investment objectives, financial situation or needs.

Perpetual CT Capital believes that the information contained in this document is accurate when issued. Perpetual CT Capital does not warrant that the information contained herein is accurate, reliable, complete or up-to-date, and, to the fullest extent permitted by law, disclaims all liability of Perpetual CT Capital and its Associates for any loss or damage suffered by any person by reason of the use by that person of, or their reliance on, any information contained in this document or any error or defect in this document, whether arising from the negligence of Perpetual CT Capital or its Associates or otherwise. No action should be taken on the basis of or in reliance on the information, opinions or conclusions contained in this document.

Perpetual CT Capital acts as principal when we buy and sell fixed interest securities in the secondary markets. The yield that we quote to you incorporates any margin that we may receive. The margin is the difference between the price at which we, as principal, buy the security and the price at which we sell the security to you. Perpetual CT Capital may also receive placement fees from Issuers for distributing securities on their behalf.

This document is not, and is not intended to be, an offer or invitation for subscription or sale, or a recommendation, with respect to any securities, nor is it to form the basis of any contract or commitment. This document does not purport to identify the nature of the specific market or other risks associated with these products. Before entering into any transaction in relation to the products, the investor should ensure that it fully understands the terms of the products and the transaction, relevant risk factors, the nature and extent of the investor's risk of loss and the nature of the contractual relationship into which the investor is entering. Prior to investing in these products, an investor should determine, based on its own independent review and such professional advice as it deems appropriate, the economic risks and merits, the legal, tax accounting characteristics and risk, and the consequences of an investment in them. This is not a substantive commentary or analysis by Perpetual CT Capital and has not been prepared as a research product or comments by a research analyst.

Perpetual CT Capital Pty Ltd
ACN 134 784 740
www.Perpetual.com.au

MELBOURNE OFFICE: LEVEL 29, 360 COLLINS STREET, MELBOURNE, VIC 3000 T 61 3 9001 6990 F 61 3 9001 6933
SYDNEY OFFICE: LEVEL 18 ANGEL PLACE, 123 PITT STREET, SYDNEY NSW, 2000 T 61 2 8094 1230

Report Code: TEPACK050EXT-00.22
Report Description: Concise Investment Report Pack 50
Parameters:
Trading Entity: City of Fremantle
Trading Book: City of Fremantle - Municipal
Settlement Date Base
History Start Date: 1 Jan 2000
Prior Period End Date: 31 Dec 2025
Exclude Term Deposit Interest
Eliminate Issuer Parent-Child Effect In Trading Limit Calculations
Hide Issuer Parent Column in Trading Limit Table
Use Face Value Notional in Trading Limit Calculations
Portfolio Value for Trading Limit Calculations: Average of 12 Months (Prior FY)

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
Payments					
EF153541	10/12/2025	Yasamin Khadembashi			7,465.00
			Art Grant 2025 - September	7,465.00	
EF153250	03/12/2025	1300 Australia Pty Ltd			499.00
			Monthly Licence for Phonewords	499.00	
EF153738	18/12/2025	1300 Australia Pty Ltd			499.00
			Monthly Licence for Phonewords	499.00	
EF153823	18/12/2025	3D Walkabout Pty Ltd			1,980.00
			Virtual tours of Vic Hall and Town Hall	1,980.00	
EF154072	24/12/2025	A.B KALOTAY & S PANGESTU (t.as Kura			108.58
			Found_Nov 2025 21667 Kalotay Anika	108.58	
EF153542	10/12/2025	Aaron Ashworth			4,776.00
			Arts Grant - AC00006	4,776.00	
EF153545	10/12/2025	AB Photographer			4,500.00
			Brad Rimmer / Filming / Production	4,500.00	
EF153900	18/12/2025	Abigail Moncrieff			448.41
			Brad Rimmer Filming Project Reimbursemen	448.41	
EF153539	10/12/2025	Adam Dance			2,520.00

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			BAZAAR 2025 POS Set up and IT Support	2,520.00	
EF153852	18/12/2025	ADS Retail Pty Ltd t/as Koodak Australia			713.94
			Term 3 Jewellery Supplies	713.94	
EF153498	10/12/2025	Afroblonde			1,066.26
			FVC Merchandise Sales - November 2025	1,066.26	
EF153848	18/12/2025	Airway Logistics Pty Ltd			259.66
			artwork freight Exhibitions 25/26	259.66	
EF153583	18/12/2025	AKN Lock Service			854.70
			Supply CF serries Keys and Padlocks	854.70	
EF153939	24/12/2025	AKN Lock Service			1,238.16
			Supply 16 x Padlocks CF5	1,238.16	
EF153215	03/12/2025	Alberti Realty - Rosecrown Investments			3,858.62
			U44 Fremantle Malls- Rent 25/26	3,858.62	
EF153666	18/12/2025	Alberti Realty - Rosecrown Investments			17,840.58
			U28-32/27-35 William St - Rent - 25/26	13,981.96	
			U44 Fremantle Malls- Rent 25/26	3,858.62	
EF153849	18/12/2025	Alec Consulting Engineers Pty Ltd			3,960.00
			Noise reduction to WCC AC plantroom	3,960.00	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
EF153365	10/12/2025	Alinta Sales Pty			102.55
			Gas Usage - Bruce Lee Reserve	102.55	
EF153581	18/12/2025	Alinta Sales Pty			602.20
			Gas Usage - South Beach Reserve	352.50	
			Gas Usage - The Meeting Place	141.05	
			Gas Usage - Valley Park	108.65	
EF153937	24/12/2025	Alinta Sales Pty			233.85
			Gas Usage - Hazel Orme Kindergarten	125.20	
			Gas Usage -Ken Allen Field	108.65	
EF153296	03/12/2025	Allie Messenger			641.16
			ChangeMakers Facilitation term 4	641.16	
EF154073	24/12/2025	Alperstein Designs Pty Ltd			514.80
			Purchase of Trading Stock	514.80	
EF153216	03/12/2025	ALS Library Services Pty Ltd			249.07
			Catalogue/Process supply - Library Stock	48.21	
			Library Stock - Adult Books	200.86	
EF153413	10/12/2025	ALS Library Services Pty Ltd			409.07
			Catalogue/Process supply - Library Stock	101.79	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Library Stock - Adult Books	286.21	
			Library Stock - Adult Books	21.07	
EF153668	18/12/2025	ALS Library Services Pty Ltd			524.18
			Catalogue/Process supply - Library Stock	63.32	
			Catalogue/Process supply - Library Stock	76.10	
			Library Stock - Adult Books	183.80	
			Library Stock - Adult Books	8.64	
			Library Stock - Adult Books	19.16	
			Library Stock - Adult Books	12.06	
			Library Stock - Adult Books	161.10	
EF153993	24/12/2025	ALS Library Services Pty Ltd			522.08
			Catalogue/Process supply - Library Stock	114.75	
			Library Stock - Adult Books	395.27	
			Library Stock - Adult Books	12.06	
EF153193	03/12/2025	Alsco Pty Ltd			4,567.52
			Washroom service - 1-21 Finnerty Street	2,492.22	
			Washroom service - 1-21 Finnerty Street	2,075.30	
EF153629	18/12/2025	Alsco Pty Ltd			2,008.38

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Washroom service - 1-21 Finnerty Street	2,008.38	
EF153575	18/12/2025	Alvares Michael (t.as Kite Kinetics)			2,942.40
			Kite Workshop & Kite Display	2,942.40	
EF153303	03/12/2025	Alyka Pty Ltd			4,207.50
			Website hosting August 2025 to June 2026	1,320.00	
			Website support August 2025 to June 2026	2,887.50	
EF153708	18/12/2025	Amcom Pty Ltd			3,133.90
			Vocus Internet	3,133.90	
DD004192	08/12/2025	AMEX - Bank Charges Only			808.10
			Amex Merch Fee Nov'25 08.12.2025 Amex Fee	808.10	
EF154126	24/12/2025	Amusements Corp Pty Ltd As Trustee for			3,300.00
			Trackless Train - Bathers Christmas	3,300.00	
EF153543	10/12/2025	Amy Jacobs			300.00
			Sport Travel Grant STA036 Leo McConville	300.00	
EF153328	03/12/2025	Amy Leigh Bairstow			2,656.50
			Copyediting	2,656.50	
EF153534	10/12/2025	Amy Rose Dowd			1,320.00
			SM Artist Bumpy (2nd part payment)	1,320.00	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
EF154099	24/12/2025	Anaid Jimenez del Rio			66.66
			Found_Nov 2025 23082 A Jimenez Del Rio	66.66	
EF153338	03/12/2025	Andrea Federico Seno			1,000.00
			Brad Rimmer Filming Andreas Seno	1,000.00	
EF154010	24/12/2025	Anna Richardson			79.54
			Found_Nov 2025 18526 Richardson Anna	79.54	
EF153549	10/12/2025	Anne Cameron			300.00
			Sport Travel Grant Alice Cameron	300.00	
EF153673	18/12/2025	Anne Gee			8,586.50
			Bazaar_Dec 2025 16850 Anne Gee	8,586.50	
EF153799	18/12/2025	ANNETTE WIGUNA			7,757.53
			Bazaar_Dec 2025 22116 Annetete Wiguna	7,757.53	
EF153827	18/12/2025	Antecedent Australia Pty Ltd			3,139.21
			Bazaar_Dec 2025 22706 Antecedent Austraila	3,139.21	
EF153265	03/12/2025	AQUATIC SERVICES WA PTY LTD			917.10
			Chemical controller & regulator	917.10	
EF153706	18/12/2025	Archae-aus Pty Ltd			326.43
			Northbank Foreshore Heritage Survey	326.43	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
EF154041	24/12/2025	Aros Melba Ximena T/as Melba Aros			17.68
			Found_Nov 2025 20429 Melba Aros	17.68	
EF153304	03/12/2025	Asphalt Bitumen Crack-Seal & Pavement			9,360.62
			Asphalt work - footpath repair 2025/2026	3,011.09	
			Bitumen - Chadwick & Collick St	4,941.20	
			Leake Street- Asphalt repair	1,408.33	
EF153853	18/12/2025	Asphalt Bitumen Crack-Seal & Pavement			1,210.00
			Asphalt Patch Works- Milbourne St	1,210.00	
EF153648	18/12/2025	Audio Technik			11,110.00
			HENRY WAGONS AUDIO	5,220.60	
			WAM Awards	5,889.40	
EF153864	18/12/2025	Aurora Nakayama			300.00
			Sport Travel Grant Kai Nakayama	300.00	
EF153782	18/12/2025	Ausco Modular Pty Ltd			1,527.17
			Toilet Agreement Renewal - Golf Course	1,527.17	
EF153443	10/12/2025	Auslan WA Pty Ltd			298.63
			AUSLAN interpreter for Remembrance Day	298.63	
EF153235	03/12/2025	Aussie Natural Spring Water			324.90

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Aussie Natural Water 2025/2026	21.66	
			Bottled water deliveries for CoF	64.98	
			Bottled water deliveries for CoF	43.32	
			Bottled water deliveries for CoF	86.64	
			FAC Water supplies July 2025	108.30	
EF153438	10/12/2025	Aussie Natural Spring Water			201.90
			Bottled water deliveries for CoF	54.15	
			Bottled water deliveries for CoF	93.60	
			FAC Water supplies July 2025	54.15	
EF153710	18/12/2025	Aussie Natural Spring Water			526.80
			Aussie Natural Water 2025/2026	32.49	
			Aussie Natural Water 2025/2026	54.15	
			Bottled water deliveries for CoF	93.60	
			Bottled water deliveries for CoF	54.15	
			Bottled water deliveries for CoF	54.15	
			FAC Water supplies July 2025	151.62	
			FAC Water supplies July 2025	86.64	
EF154018	24/12/2025	Aussie Natural Spring Water			86.64

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Bottled water deliveries for CoF	86.64	
EF153342	10/12/2025	Australia Post			605.81
			2025/26 Agency Commision/Supply	605.81	
EF153557	18/12/2025	Australia Post			10,640.61
			July 2025	483.43	
			November 2025 Invoice	10,157.18	
EF153174	03/12/2025	Australian HVAC Services Pty Ltd			13,930.10
			Mech service repair - 34 Paget Street	3,894.46	
			PM Mech services - 1-21 Finnerty Street	9,727.60	
			Split system leaking - FEC	308.04	
EF153368	10/12/2025	Australian HVAC Services Pty Ltd			6,339.70
			Mech service repair - 41 High Street	904.64	
			Mech service repair - 41 High Street	497.64	
			Replacement of bar fridge	4,937.42	
EF153582	18/12/2025	Australian HVAC Services Pty Ltd			1,248.18
			Ice machine failed: City Works Depot	1,248.18	
EF153590	18/12/2025	Australian Institute of Management			3,999.00
			Professional Writing Course- 3 Attendees	1,333.00	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Professional Writing Course- 3 Attendees	1,333.00	
			Professional Writing Course- 3 Attendees	1,333.00	
EF153198	03/12/2025	Australian Jewellers Supplies Pty Ltd			85.69
			Term 3 Jewellery Materials	85.69	
EF153976	24/12/2025	Australian Jewellers Supplies Pty Ltd			440.73
			Term 3 Jewellery Materials	440.73	
EF153345	10/12/2025	Australian Services Union			106.00
			Payroll Deduction - Union	106.00	
EF153560	18/12/2025	Australian Services Union			106.00
			Payroll Deduction - Union	106.00	
EF153178	03/12/2025	Australian Taxation Office			50,561.00
			Payroll Deduction - Tax	270.00	
			Payroll Deduction - Superannuation	952.00	
			Payroll Deduction - Tax	49,339.00	
EF153375	10/12/2025	Australian Taxation Office			312,494.00
			ETP Tax (Type O) Coy 2 Period Type I Comp Re	17.00	
			Payroll Deduction - Tax	757.00	
			Payroll Deduction - Superannuation	9,866.00	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Payroll Deduction - Tax	300,117.00	
			Payroll Deduction - Tax	2,927.00	
			Payroll Deduction - Tax	-1,190.00	
EF153597	18/12/2025	Australian Taxation Office			373,560.00
			ETP Tax (Type O) Coy 2 Period Type I Comp Re	92.00	
			Payroll Deduction - Tax	757.00	
			Payroll Deduction - Tax	270.00	
			Payroll Deduction - Superannuation	806.00	
			Payroll Deduction - Superannuation	9,126.00	
			Payroll Deduction - Tax	700.00	
			Payroll Deduction - Tax	303,550.00	
			Payroll Deduction - Tax	56,687.00	
			Payroll Deduction - Tax	1,572.00	
EF153282	03/12/2025	Authentic Security Pty Ltd			7,700.00
			COF DEPOT CFC 03.12.25	7,700.00	
EF153488	10/12/2025	Authentic Security Pty Ltd			14,895.20
			100229-3540-1001-61001	782.30	
			COF DEPOT CFC 10.12.25	13,800.00	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Petty Cash FLC 10.12.25	312.90	
EF153807	18/12/2025	Authentic Security Pty Ltd			46,800.00
			City of Fremantle Depot CFC 06.01.26	17,900.00	
			City of Fremantle Depot CFC 23.12.25	13,100.00	
			City of Fremantle Depot CFC 30.12.25	15,800.00	
EF153283	03/12/2025	Authentic Security Pty Ltd			230.51
			Delivery of cash for CFC atm	230.51	
EF153808	18/12/2025	Authentic Security Pty Ltd			351.89
			Delivery of cash for CFC atm	307.34	
			FAC Cash Deliveries	44.55	
EF153815	18/12/2025	Back Beach Co			4,562.30
			hooded towels	4,562.30	
EF153665	18/12/2025	Bahen & Co Pty Ltd			667.70
			Bahen Chocolate	667.70	
EF153813	18/12/2025	Baroness Holdings Pty Ltd Pty Ltd Tree Pl			34,456.73
			Tree watering 25-26 - Reserves	19,043.97	
			Winter planting - water truck contract	15,412.76	
EF153272	03/12/2025	BCJ Plastic Products			1,735.80

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			acrylic table top covers	1,735.80	
EF153268	03/12/2025	Be Sure Cleaners			165.00
			PAA220 Liz West - window clean	165.00	
EF153400	10/12/2025	Beacon Equipment			565.90
			Small plant machinery - Waste Team	20.90	
			Small plant machinery - Waste Team	204.00	
			Small plant machinery - Waste Team	341.00	
EF153640	18/12/2025	Beacon Equipment			1,023.00
			1x Brush Cutter & 1x Hedge Trimmer	1,023.00	
EF153780	18/12/2025	Ben Lawver - Personal			11,624.51
			Meeting Allowance	11,624.51	
EF153565	18/12/2025	Benara Nurseries			1,476.97
			Limited species stock plant order	1,476.97	
EF153502	10/12/2025	Benn Francis			163.81
			FVC Merchandise Sales - November 2025	163.81	
EF153239	03/12/2025	Bennett Miller			462.00
			Bennett Miller Theo Koning	462.00	
EF153884	18/12/2025	Bernard Ashton Kerr			1,414.20

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Exhibition Artwork Sales	1,414.20	
EF153699	18/12/2025	Beste Ogan Korucu			13,035.17
			Bazaar_Dec 2025 18603 Best Ogan	13,035.17	
EF153253	03/12/2025	Better World Arts Pty Ltd			3,536.28
			Better World Arts	3,536.28	
EF153981	24/12/2025	Big Bamboo			550.45
			Found_Nov 2025 14082 Berganza Belen	550.45	
EF153202	03/12/2025	Billions Australia Pty Ltd t/as Supersonic A			13,750.00
			Henry Wagons Artist Fee	13,750.00	
EF153244	03/12/2025	Bin Bath Corporation Pty Ltd			496.65
			FAC Bin Cleaning June 2025	496.65	
EF153467	10/12/2025	Bing Technologies			1,029.41
			Mail Delivery D/A	1,029.41	
EF153261	03/12/2025	BJ Systems			2,140.49
			Access card printing for tenants-WCC	2,140.49	
EF153465	10/12/2025	BJ Systems			236.50
			Doors not securing - WCC	236.50	
EF153776	18/12/2025	BJ Systems			352.00

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Supply and deliver ID card holders.	352.00	
EF153822	18/12/2025	Black Diamond Security (Australia) Pty Ltc			1,012.00
			Bazaar cash pickup	550.00	
			Cash collection service FY25-26 FAC	462.00	
EF153970	24/12/2025	Black Sandra			287.85
			Found_Nov 2025 12193 Black Sandra	287.85	
EF153162	03/12/2025	Blackwood Atkins			976.00
			Miscellaneous cleaning supplies for CBD	178.46	
			Miscellaneous cleaning supplies for CBD	260.30	
			Miscellaneous cleaning supplies for CBD	239.54	
			Miscellaneous cleaning supplies for CBD	297.70	
EF153926	24/12/2025	Blackwood Atkins			318.36
			2 x 60cm Convex Outdoor Mirrors	266.09	
			Hand sanitizer & wet wipes - CFC	52.27	
EF153762	18/12/2025	Bliss Media Pty Ltd			2,442.00
			Digital services rolling monthly service	2,442.00	
EF153763	18/12/2025	BMT Commercial Australia Pty Ltd			9,739.35
			Project Management	9,739.35	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
EF153157	03/12/2025	BOC Gases			381.48
			Container chargers	229.46	
			Medical Grade Oxygen	152.02	
EF153344	10/12/2025	BOC Gases			173.65
			Container chargers	173.65	
EF153942	24/12/2025	Bohemian Ceramics			251.49
			Found_Nov 2025 10396 Bohemian Cerams	251.49	
EF153664	18/12/2025	Booked Out Agency Pty Ltd			275.00
			23-25 January Speaking Engagement	275.00	
EF153455	10/12/2025	Boral Resources WA Limited T/as Boral C			454.83
			Supply Hot Mix Asphalt	272.90	
			Supply Hot Mix Asphalt	181.93	
EF153751	18/12/2025	Boral Resources WA Limited T/as Boral C			1,268.82
			Supply and delivery of premix concrete	450.12	
			Supply Hot Mix Asphalt	272.90	
			Supply Hot Mix Asphalt	272.90	
			Supply Hot Mix Asphalt	272.90	
EF153425	10/12/2025	Boult Nominees Pty Ltd			5,527.05

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Power Wardarnji	5,527.05	
EF153689	18/12/2025	Boult Nominees Pty Ltd			6,175.40
			BAZAAR ELECTRICS	6,175.40	
EF154034	24/12/2025	Bower, Sally Madeleine Livesey			113.63
			Found_Nov 2025 19990 Bower Sally	113.63	
EF153369	10/12/2025	BP Australia Pty Ltd			7,496.37
			Fuel Transactions	7,496.37	
EF153294	03/12/2025	BPI Trading Pty Ltd			207.52
			WFAC Ice for events bar	207.52	
EF153497	10/12/2025	BPI Trading Pty Ltd			415.03
			WFAC Ice for Bar	415.03	
EF153829	18/12/2025	BPI Trading Pty Ltd			490.49
			WFAC bar Ice for supplies	490.49	
EF153523	10/12/2025	Brad Pearce			450.00
			ARMC External Member Allowance 25/26	450.00	
EF153401	10/12/2025	Brad Rimmer Photography			11,000.00
			C&C - Artist Fees	11,000.00	
EF153407	10/12/2025	Bradmac ConsultingT/a Blue Lawn Desigr			134.00

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			FVC Merchandise Sales - November 2025	134.00	
EF153986	24/12/2025	Bradmac ConsultingT/a Blue Lawn Desigr			992.32
			Found_Nov 2025 15020 Bradmac Consult	992.32	
EF153760	18/12/2025	Brandworx Australia			312.79
			Yearly top up uniforms for customer serv	61.60	
			Yearly top up uniforms for customer serv	251.19	
EF153477	10/12/2025	Braw Paper Co.			815.93
			FVC Merchandise Sales - November 2025	815.93	
EF153506	10/12/2025	Brickworks Building Products			2,773.32
			UrbanStone Shotblast Albany Grey	2,773.32	
EF153386	10/12/2025	Bridgestone Australia Limited			1,746.38
			Tyres and Repairs - Heavy Vehicles	49.50	
			Tyres and Repairs - Heavy Vehicles	1,366.42	
			Tyres and Repairs - Heavy Vehicles	330.46	
EF153956	24/12/2025	Bridgestone Australia Limited			1,652.87
			Tyres and Repairs - Heavy Vehicles	1,215.06	
			Tyres and Repairs - Heavy Vehicles	437.81	
EF153266	03/12/2025	Briteshine Cleaning & Maintenance Servic			8,185.24

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Cleaning Services - Schedule 4 - WCC	8,185.24	
EF153779	18/12/2025	Briteshine Cleaning & Maintenance Servic			60,806.28
			Cleaning Services - Schedule 1 & 2 - WCC	22,745.90	
			Cleaning Services - Schedule 1 & 2 - WCC	22,745.90	
			Cleaning Services - Schedule 4 - WCC	7,657.24	
			Cleaning Services - Schedule 4 - WCC	7,657.24	
EF154036	24/12/2025	Brown Alison Rae			184.33
			Found_Nov 2025 20189 Brown Alison	184.33	
EF153944	24/12/2025	Brown Joanna			60.60
			Found_Nov 2025 10492 Brown Joanna	60.60	
EF153311	03/12/2025	Bug Busters Pty Ltd			595.00
			Bee & white ant treatment	353.00	
			Bee & white ant treatment	242.00	
EF153865	18/12/2025	Bug Busters Pty Ltd			407.00
			Bug investigation - WCC kitchens	407.00	
EF154050	24/12/2025	Bullock Alison Mary			60.60
			Found_Nov 2025 20805 Bullock Alison	60.60	
EF153155	03/12/2025	Bunnings Building Supplies Pty Ltd			9,657.74

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Bunnings paint spray paint Line Marking	435.60	
			Bunnings paint spray paint Line Marking	3,122.90	
			exhibition install materials and equipme	1,381.09	
			Garden supplies & tooling	178.37	
			Hardware consumables - CFC	287.25	
			Hardware consumables - Waste & Cleansing	129.68	
			Maintenance tools & equipment	329.50	
			Maintenance tools & equipment	43.63	
			Maintenance tools & equipment	23.64	
			Maintenance tools & equipment	46.10	
			Maintenance tools & equipment	121.55	
			Maintenance tools & equipment	273.73	
			Purchase of Concrete Bags	161.80	
			Street Furniture - Consumables	3,122.90	
EF153343	10/12/2025	Bunnings Building Supplies Pty Ltd			3,503.24
			Bunnings paint spray paint Line Marking	326.70	
			Ceramic Shelving	131.06	
			Events Supplies	632.18	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Footpath Maintenance - Consumables	244.51	
			Garden supplies & tooling	50.22	
			Garden supplies & tooling	72.40	
			Hardware consumables - CFC	82.67	
			Hardware consumables - Waste and Fleet	106.38	
			Maintenance tools & equipment	16.81	
			Maintenance tools & equipment	138.69	
			Maintenance tools & equipment	284.85	
			Purchase of Concrete Bags	143.38	
			Standing Order - Items parking machines	857.87	
			Standing Order - Items parking machines	18.33	
			storage containers and batteries	397.19	
EF153558	18/12/2025	Bunnings Building Supplies Pty Ltd			6,724.39
			Ceramic Shelving	50.28	
			Ceramic Shelving	156.75	
			exhibition install materials and equipme	733.69	
			exhibition install materials and equipme	423.26	
			exhibition install materials and equipme	654.57	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Footpath Maintenance - Consumables	307.80	
			Footpath Maintenance - Consumables	101.65	
			Footpath Maintenance - Consumables	49.00	
			Footpath Maintenance - Consumables	166.80	
			Garden supplies & tooling	284.05	
			Hand tools and consumables	14.21	
			Hardware consumables - CFC	83.44	
			Hardware consumables - Waste & Cleansing	138.56	
			Hardware consumables - Waste and Fleet	142.49	
			Maintenance tools & equipment	44.17	
			Maintenance tools & equipment	197.70	
			Maintenance tools & equipment	625.70	
			Maintenance tools & equipment	66.97	
			Maintenance tools & equipment	156.92	
			Maintenance tools & equipment	65.56	
			Maintenance tools & equipment	43.10	
			Purchase of Concrete Bags	620.64	
			Purchase of Concrete Bags	620.64	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Purchase of Concrete Bags	536.40	
			Standing Order - Items parking machines	228.45	
			Street Furniture - Consumables	205.40	
			Street Furniture - Consumables	6.19	
EF153923	24/12/2025	Bunnings Building Supplies Pty Ltd			1,224.30
			Footpath Maintenance - Consumables	72.13	
			Footpath Maintenance - Consumables	85.52	
			Footpath Maintenance - Consumables	153.24	
			Kerb Maintenance - Consumables	270.71	
			Maintenance tools & equipment	38.55	
			Maintenance tools & equipment	13.32	
			Street Furniture - Consumables	482.95	
			Street Furniture - Consumables	107.88	
EF153320	03/12/2025	Burgess Personnel Pty Ltd			3,300.00
			Agency Labour - Building Projects	3,300.00	
EF153525	10/12/2025	Burgess Personnel Pty Ltd			3,344.00
			Agency Labour - Building Projects	3,344.00	
EF153871	18/12/2025	Burgess Personnel Pty Ltd			18,629.11

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Agency Hire - Janine Symons	4,457.82	
			Agency Hire - Janine Symons	4,227.29	
			Agency Labour - Building Projects	3,344.00	
			Agency Labour - Building Projects	3,300.00	
			Agency Labour - Building Projects	3,300.00	
EF154117	24/12/2025	Burgess Personnel Pty Ltd			3,300.00
			Agency Labour - Building Projects	3,300.00	
EF153366	10/12/2025	Burgess Rawson (WA) Pty Ltd			7,652.53
			Management Fees 01/9/25-31/8/2026	7,652.53	
EF153319	03/12/2025	Burson Automotive Pty Ltd			745.55
			Vehicle Maintenace Parts	82.50	
			Vehicle Maintenace Parts	296.05	
			Vehicle Maintenace Parts	296.05	
			Vehicle Maintenace Parts	70.95	
EF154115	24/12/2025	Burson Automotive Pty Ltd			4.80
			Vehicle Maintenace Parts	23.66	
			Vehicle Maintenace Parts	23.66	
			Vehicle Maintenace Parts	189.74	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Vehicle Maintenace Parts	170.50	
			Vehicle Maintenace Parts	-23.66	
			Vehicle Maintenace Parts	35.75	
			Vehicle Maintenace Parts	-118.80	
			Vehicle Maintenace Parts	-296.05	
EF153965	24/12/2025	Business Events Perth			720.00
			Co-host Aust Next Famil in Fremantle	720.00	
EF153251	03/12/2025	Buswell Emma Kate			565.50
			Artist Talk - Conveynor Fee 2025 Eng	565.50	
EF153907	18/12/2025	BY IMI			3,448.85
			23884 Imogen McCarthy	3,448.85	
EF153156	03/12/2025	C F M E Union			60.00
			CFMEU Coy 2 Period Type O Comp Ref 823.00	60.00	
EF153559	18/12/2025	C F M E Union			60.00
			CFMEU Coy 2 Period Type O Comp Ref 823.00	60.00	
EF153485	10/12/2025	C Wright			103.85
			FVC Merchandise Sales - November 2025	103.85	
EF153535	10/12/2025	Cale McMillen t/as Rottnest Dreaming			53.53

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			FVC Merchandise Sales - November 2025	53.53	
EF153276	03/12/2025	Caleb Gamba-Mantle			100.00
			Reimbursement for Voucher	100.00	
EF153945	24/12/2025	Carboni Anthea Judith			12.12
			Found_Nov 2025 10535 Carboni Anthea	12.12	
EF153946	24/12/2025	Cards With A View			151.50
			Found_Nov 2025 10537 Cards with a View	151.50	
EF153662	18/12/2025	Carter Janet			377.30
			Creative Cohort Artist Fee	377.30	
EF153487	10/12/2025	Casey Australia Tours			5.00
			FVC Merchandise Sales - November 2025	5.00	
DD004186	03/12/2025	CBA Bank Charges Only			3,569.18
			03/12/2025 CBA Merchant Fees - Nov 2025 CBA	3,569.18	
EF153429	10/12/2025	Central Regional Tafe			1,258.11
			Cert IV - Local Government - Ranger - Da	1,258.11	
EF153349	10/12/2025	Child Support Agency			1,593.65
			Payroll Deduction - Child Support	1,593.65	
EF153569	18/12/2025	Child Support Agency			1,314.47

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Payroll Deduction - Child Support	1,314.47	
EF153966	24/12/2025	Chongwe Njalikwa			170.69
			Found_Nov 2025 11752 Chongwe Njalik	170.69	
EF153566	18/12/2025	City of Cockburn			31,711.52
			City of Cockburn reciprocal access.	211.20	
			Dispose sweeper tailings	31,500.32	
EF153567	18/12/2025	City of Gosnells			6,000.00
			Phase 1 CCTV Drainage Audit	6,000.00	
EF153180	03/12/2025	City of Melville			273.00
			City of Melville reciprocal access.	273.00	
EF153601	18/12/2025	City of Melville			3,300.00
			Contribution to local government event	3,300.00	
EF153592	18/12/2025	City of Perth			12,702.81
			Long Service Leave Transfer K Fragomeli	11,319.57	
			Long Service Leave Transfer M Copeman	1,383.24	
EF153373	10/12/2025	CJD Equipment Pty Ltd			1,034.00
			Volvo L35 Parts - As required	1,034.00	
EF153593	18/12/2025	CJD Equipment Pty Ltd			1,141.00

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Volvo L35 Parts - As required	107.00	
			Volvo L35 Parts - As required	1,034.00	
EF153624	18/12/2025	Claire Townsend Designs			11,554.16
			Bazaar_Dec 2025 12155 Claire Townsend	11,554.16	
EF153969	24/12/2025	Claire Townsend Designs			1,174.13
			Found_Nov 2025 12155 Claire Townsend	1,174.13	
EF153256	03/12/2025	Classic Hire			3,367.10
			Toilet Hire Wardarnji	3,367.10	
EF153711	18/12/2025	Claw Environmental			462.00
			BLANKET ORDER (1 July 2025-30 June 2026)	462.00	
EF153404	10/12/2025	Cleanaway Pty Ltd - Solid Waste			217.71
			General Waste Collection	217.71	
EF153647	18/12/2025	Cleanaway Pty Ltd - Solid Waste			216,029.52
			General Waste Collection	99,818.96	
			General Waste Collection	114,560.56	
			School Education Program	1,650.00	
EF153431	10/12/2025	CMW Geosciences Pty Ltd			13,090.00
			CMW Geo-technical consulting	13,090.00	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
EF153750	18/12/2025	Cockburn Party Hire			660.00
			Bazaar 2025 Barrels & Poles	660.00	
EF154046	24/12/2025	Cockburn Party Hire			921.00
			Generator for Christmas party	145.00	
			Umbrellas for Staff Party and Xmas	776.00	
EF153427	10/12/2025	Code Group Pty Ltd			1,650.00
			Naval Store - CDC	1,650.00	
EF153753	18/12/2025	Coffey Services Australia Pty Ltd			920.26
			Assess floor tiled area for asbestos	920.26	
EF154089	24/12/2025	Cohera-Tech Pty Ltd			446.30
			Subscription	446.30	
EF153460	10/12/2025	Complete Office Supplies Pty Ltd			1,250.95
			Office Stationery Supply - GST Incl	498.84	
			WCC Amenities Supply - NO GST	752.11	
EF153769	18/12/2025	Complete Office Supplies Pty Ltd			2,188.88
			Office Stationery Supply - GST Incl	883.39	
			WCC Amenities Supply - NO GST	815.25	
			WFAC Stationary	59.54	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			WFAC Stationary	203.92	
			WFAC Stationary	226.78	
EF153622	18/12/2025	Compu-Stor			5,728.72
			Document storage scanning destruction	5,728.72	
EF153797	18/12/2025	Concious & Co Pty Ltd T/As Elia balms an			8,644.40
			Bazaar_Dec 2025 22066 Concious & Co	8,644.40	
EF153269	03/12/2025	Connolly Family Trust T/As Dreamtime Ku			1,592.00
			WACC Merchandise	1,592.00	
EF153229	03/12/2025	Contraflow Pty Ltd			33,462.18
			Contractor TM - Drainage	418.00	
			Quote for traffic management	5,898.75	
			TM for footpath works	395.47	
			TM for footpath works	1,131.43	
			TM for footpath works	5,283.72	
			TM, Drainage Works x 3 locations	1,399.55	
			TM, Drainage Works x 3 locations	715.00	
			Traffic Management - Drainage Crew	3,103.59	
			Traffic Management - Footpaths & Kerbing	2,259.27	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Traffic Management - Footpaths & Kerbing	1,430.00	
			Traffic Management - Scott St Footpath	3,615.12	
			Traffic Services - Central Section	2,069.06	
			Trraffic Management/TMP	5,743.22	
EF153428	10/12/2025	Contraflow Pty Ltd			14,641.84
			Contractor TM - Drainage	1,681.11	
			Contractor TM - Drainage	1,681.11	
			Contractor TM - Drainage	3,620.85	
			Traffic Management - Lighting Works	3,038.76	
			Traffic Management - Daly St Works	1,161.88	
			Traffic Management - Footpaths & Kerbing	814.85	
			Traffic Management - Footpaths & Kerbing	893.75	
			Traffic management for R2R program	1,749.53	
EF153694	18/12/2025	Contraflow Pty Ltd			117,619.40
			Chester street- Traffic manage	4,535.55	
			Chester street- Traffic manage	1,745.77	
			Contractor TM - Drainage	3,624.78	
			Contractor TM - Drainage	1,439.50	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Contractor TM - Drainage	2,198.37	
			Contractor TM - Drainage	2,220.94	
			Contractor TM - Drainage	1,293.16	
			Contractor TM - Drainage	1,163.84	
			Contractor TM - Drainage	2,069.06	
			Contractor TM - Drainage	395.47	
			Contractor TM - Drainage	1,161.88	
			Contractor TM - Drainage	2,198.37	
			Contractor TM - Drainage	1,966.25	
			Contractor TM - Drainage	1,334.71	
			Contractor TM - Drainage	1,607.94	
			Contractor TM - Drainage	2,198.37	
			Contractor TM - Drainage	2,198.37	
			Contractor TM - Drainage	2,069.06	
			Contractor TM - Drainage	395.47	
			Lloyd Street - Footpath Works	8,325.49	
			Purchase for Traffic Management	9,408.68	
			Purchase for Traffic Management	1,519.38	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Purchase for Traffic Management	4,138.12	
			Purchase for Traffic Management	3,542.76	
			Purchase for Traffic Management	2,504.47	
			Purchase for Traffic Management	2,514.95	
			Purchase for Traffic Management	2,842.98	
			Purchase for Traffic Management	792.00	
			Purchase for Traffic Management	3,541.47	
			Purchase for Traffic Management	1,163.84	
			Supply TM for Drainage Scope - Leake St	1,034.53	
			Supply Traffic Management 25-26	994.21	
			TM for footpath works	1,340.63	
			TM for footpath works	1,340.63	
			TM for footpath works	1,340.63	
			TM for footpath works	1,295.94	
			TM for footpath works	1,340.63	
			TM for footpath works	1,027.81	
			Traffic Management - Lighting Works	715.00	
			Traffic Management - Drainage Crew	790.94	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Traffic Management - Drainage Crew	766.23	
			Traffic Management - King William St	2,327.69	
			Traffic Management - King William St	3,459.82	
			Traffic Management - King William St	2,198.37	
			Traffic Management - King William St	2,198.37	
			Traffic Management - Milbourne St Path	4,919.92	
			Traffic Management for Curedale St	1,139.42	
			Traffic management for R2R program	3,717.75	
			Traffic management for R2R program	957.00	
			Traffic management for R2R program	957.00	
			Traffic management for R2R program	4,870.14	
			Traffic Management Services - Wray Ave	836.00	
			Traffic Managment - Nelson St Footpath	1,939.74	
EF154008	24/12/2025	Contraflow Pty Ltd			9,427.86
			3 day TM - Hale Street Beaconsfield	1,810.42	
			Traffic Management - King William St	2,586.32	
			Traffic Management - King William St	3,891.70	
			Traffic Management for Trafford St party	1,139.42	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
EF153995	24/12/2025	Convict Bags & Accessories Pty Ltd			47.98
			Found_Nov 2025 16584 Convict Bags & Access	47.98	
EF153423	10/12/2025	Copper Chimney			770.00
			IEM Dinner November 3.	770.00	
EF153957	24/12/2025	Craft Wood Design			40.40
			Found_Nov 2025 11285 Robert Jones	40.40	
EF153723	18/12/2025	Craneswest (WA) Pty Ltd T/As Western Tı			4,798.40
			Green Waste Removal from FRC	4,798.40	
EF153810	18/12/2025	Crayon Australia Pty Ltd			736.01
			AAD-33204	736.01	
EF153754	18/12/2025	Creative Sistas - Buffie Punch			4,291.47
			Bazaar_Dec 2025 20710 Creative Sistas	4,291.47	
EF153169	03/12/2025	CROMAG PTY LTD t/a Sigma Chemicals			5,467.70
			Pool Supplies	-184.80	
			Pool Supplies	-46.20	
			Pool Supplies	5,868.10	
			Pool Supplies	-169.40	
EF153331	03/12/2025	CTB Lighting Services Pty Ltd			4,405.50

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Dimmer Unit at Fremantle Town Hall	4,405.50	
EF153348	10/12/2025	Culleys Tea Rooms			1,280.00
			Disco Day - catering	1,280.00	
EF153568	18/12/2025	Culleys Tea Rooms			1,523.50
			Catering - Public Mental Health Workshop	217.50	
			Catering for Morning Tea at Event	292.00	
			Catering for Wardarnji	1,014.00	
EF153447	10/12/2025	Cyclus Pty Ltd			1,512.50
			Cyclus Wardarnji	1,512.50	
EF153734	18/12/2025	Cyclus Pty Ltd			347.88
			Cyclus Production Shift Bazaar	347.88	
EF153163	03/12/2025	Cygnet West Pty Ltd			48,496.90
			RCTI Carpark 31-Standing Order 25/26	48,496.90	
EF153927	24/12/2025	Cygnet West Pty Ltd			40,816.50
			RCTI Carpark 31-Standing Order 25/26	40,816.50	
EF154119	24/12/2025	Cynthia Poh			200.99
			Found_Nov 2025 23625 Cynthia Poh	200.99	
EF153635	18/12/2025	D A Christie Pty Ltd			395.34

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			BBQ Subscriptions GoAccess	395.34	
EF153819	18/12/2025	Daniel Santich			3,550.00
			Sail GP Graphic Design artwork	3,550.00	
EF153312	03/12/2025	Daniels Printing Craftsmen Pty Ltd			385.00
			Reprint History brochure	385.00	
EF153505	10/12/2025	Daria Kazakova			18.42
			FVC Merchandise Sales - November 2025	18.42	
EF153997	24/12/2025	Darvall Johanne			126.25
			Found_Nov 2025 16732 Darvall Jo	126.25	
EF153948	24/12/2025	Data#3 Limited			30,953.04
			210-AZFS	30,953.04	
EF153697	18/12/2025	Datamars Australia Pty Ltd			1,850.77
			Dog and cat rego tags	1,850.77	
EF153280	03/12/2025	Daynite Towing Service (WA) Pty Ltd			825.00
			Towing of Abandoned/impounded vehicles	165.00	
			Towing of Abandoned/impounded vehicles	660.00	
EF153484	10/12/2025	Daynite Towing Service (WA) Pty Ltd			330.00
			Towing of Abandoned/impounded vehicles	165.00	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Towing of Abandoned/impounded vehicles	165.00	
EF153805	18/12/2025	Daynite Towing Service (WA) Pty Ltd			341.00
			Towing of Abandoned/impounded vehicles	176.00	
			Towing of Abandoned/impounded vehicles	165.00	
EF153330	03/12/2025	Deborah Childs			108.00
			Deborah Childs Postcards	108.00	
EF153531	10/12/2025	Deborah Childs			8.04
			FVC Merchandise Sales - November 2025	8.04	
EF153254	03/12/2025	Dec the Malls Pty Ltd			6,350.30
			Christmas Tree 2025	6,350.30	
EF154055	24/12/2025	Deep Earth Ceramics			148.98
			Found_Nov 2025 20973 Smith Sally	148.98	
EF153270	03/12/2025	Dempster,Darryl			3,000.00
			Public Art Commission- Darryl Dempster	3,000.00	
EF153603	18/12/2025	Department Of Fire And Emergency Servi			,069,650.09
			2025/26 ESL Quarter 2 payment	157,905.27	
			2025/26 ESL Quarter 2 payment	,911,744.82	
EF153707	18/12/2025	Department of Mines, Industry Regulation			11,350.67

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			BSL collection for Dept of Mines	11,350.67	
EF153197	03/12/2025	Department of Transport			2,652.00
			Vehicle registration searches	2,652.00	
DD004187	03/12/2025	Dept of Attorney General			68,499.00
			FER Lodgement fee 03.12.2025 Dept of AG	68,499.00	
EF153204	03/12/2025	Detail Marketing Communications			7,700.00
			PR Retainer Visual Arts	3,850.00	
			PR Retainer Visual Arts	3,850.00	
EF153403	10/12/2025	Detail Marketing Communications			6,600.00
			Social Media Management 25/26	6,600.00	
EF153644	18/12/2025	Detail Marketing Communications			16,742.00
			10NIP Ball Hunt Influencers	792.00	
			Christmas Campaign Management	9,350.00	
			Social Media Management 25/26	6,600.00	
EF153522	10/12/2025	Diane Sheppard - Mother Earth Dreams			75.37
			FVC Merchandise Sales - November 2025	75.37	
EF153418	10/12/2025	Digital Education Service			1,907.13
			Beanstack Premium renewal	1,907.13	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
EF153536	10/12/2025	DJ KazaBOOM			300.00
			DJ services	300.00	
EF153863	18/12/2025	Djilpin Arts Aboriginal Corporation			215.25
			Exhibition Consignment Sales	215.25	
EF153967	24/12/2025	Docherty Anthony			808.00
			Found_Nov 2025 11924 Docherty A	808.00	
EF153785	18/12/2025	Docside Contract Signs			1,890.00
			CoF promotional magnets	1,320.00	
			Corflute Signs - Parks maintenance	570.00	
EF153200	03/12/2025	Docuprint			35.00
			S&R Recognition Night Invitations	35.00	
EF153634	18/12/2025	Docuprint			770.75
			Christmas Parking Notices	195.00	
			Printing for North Frem Heritage Trail	575.75	
EF153394	10/12/2025	Docu-Shred			70.40
			Docushred FLC	70.40	
EF153621	18/12/2025	Docu-Shred			94.60
			Docu-Shred - secure destruction of paper	94.60	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
EF153755	18/12/2025	Donald Cant Watts Corke (WA) Pty Ltd			2,525.88
			External PM Review - South Beach	2,525.88	
EF153258	03/12/2025	Dormakaba Australia Pty Ltd			242.00
			Terrace door south door repair - WCC.	242.00	
EF153462	10/12/2025	Dormakaba Australia Pty Ltd			1,435.50
			Auto/Swing Door Service Maint - WCC	968.00	
			Repair “Open” button - Sth Beach Toilets	467.50	
EF153770	18/12/2025	Dormakaba Australia Pty Ltd			242.00
			Door barrel for accessibility door - WCC	242.00	
EF154064	24/12/2025	Dormakaba Australia Pty Ltd			550.00
			Door barrel for accessibility door - WCC	550.00	
EF153771	18/12/2025	Double G (WA) Pty Ltd t/a Think Water Pe			12,215.74
			Think Water - Irrigation Services	666.47	
			Think Water - Irrigation Services	681.87	
			Think Water - Irrigation Services	1,002.79	
			Think Water - Irrigation Services	1,569.15	
			Think Water - Irrigation Services	842.33	
			Think Water - Irrigation Services	628.38	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Think Water - Irrigation Services	833.16	
			Think Water - Irrigation Services	200.48	
			Think Water - Irrigation Services	1,805.25	
			Think Water - Irrigation Services	2,040.70	
			Think Water - Irrigation Services	1,393.77	
			Think Water - Irrigation Services	551.39	
EF154066	24/12/2025	Double G (WA) Pty Ltd t/a Think Water Pe			17,113.55
			Think Water - Irrigation Services	642.54	
			Think Water - Irrigation Services	9,119.28	
			Think Water - Irrigation Services	1,301.73	
			Think Water - Irrigation Services	6,050.00	
EF153257	03/12/2025	Dowsing Group Pty Ltd			4,869.34
			Leake Street 2 x Tree Pit Installation	4,869.34	
EF153458	10/12/2025	Dowsing Group Pty Ltd			7,818.55
			Chadwick & Collick St Footpath Renewal	7,818.55	
EF153767	18/12/2025	Dowsing Group Pty Ltd			273,964.08
			Bread Street - Footpath works	12,334.46	
			Civil Works- Marmion St (Carrington St)	7,881.58	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Concrete for Milbourne St Footpath	37,492.96	
			Dowsing Footpath Concrete Works	11,775.32	
			Foot Path Construction - Walker Street	48,531.79	
			Foot path works - Arundel Street	42,729.10	
			Lloyd Street - Footpath Works	15,645.14	
			Low Urban Project concrete work-HorrieLo	11,292.64	
			South Beach Car Park - Concrete works	90,460.99	
			South Beach Car Park - Concrete works	-4,179.90	
EF153241	03/12/2025	Drainflow Services Pty Ltd			6,798.00
			Jetter and Educating Truck Hire	6,798.00	
EF153442	10/12/2025	Drainflow Services Pty Ltd			2,178.00
			Jetter and Educating Truck Hire	2,178.00	
EF153716	18/12/2025	Drainflow Services Pty Ltd			19,437.00
			Jetter and Educating Truck Hire	6,963.00	
			Jetter and Educating Truck Hire	5,016.00	
			Jetter and Educating Truck Hire	2,310.00	
			Jetter and Educating Truck Hire	5,148.00	
EF153606	18/12/2025	DS Group			3,212.00

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			South Beach - B2 Wide ACROD Bollards	3,212.00	
EF154051	24/12/2025	Dunford Carrol			28.28
			Found_Nov 2025 20817 Dunford Carol	28.28	
EF153377	10/12/2025	E & MJ Rosher Pty Ltd			463.07
			Kubota Mower and Tractor Parts	45.00	
			Kubota Mower and Tractor Parts	418.07	
EF153645	18/12/2025	Earlywork Pty Ltd			244.20
			Artwork label printing to phototex 25-26	156.20	
			Artwork label printing to phototex 25-26	88.00	
EF153232	03/12/2025	Easisalary Pty Ltd			287.56
			EasiSalary (Pre Tax) Coy 2 Period Type O Comp	287.56	
EF153433	10/12/2025	Easisalary Pty Ltd			9,448.52
			EasiSalary (Post Tax) Coy 2 Period Type I Comp	2,848.22	
			EasiSalary (Pre Tax) Coy 2 Period Type I Comp	6,600.30	
EF153705	18/12/2025	Easisalary Pty Ltd			9,736.08
			EasiSalary (Post Tax) Coy 2 Period Type I Comp	2,848.22	
			EasiSalary (Pre Tax) Coy 2 Period Type I Comp	6,600.30	
			EasiSalary (Pre Tax) Coy 2 Period Type O Comp	287.56	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
EF154016	24/12/2025	Easisalary Pty Ltd			21,423.74
			ICT payable to Easi from beginning of the contra	21,423.74	
EF153685	18/12/2025	Education Kiln Supplies			453.00
			Ceramic Kiln Service Term 3	453.00	
EF153570	18/12/2025	Educational Art Supplies			16.39
			Crepe paper and craft supplies	16.39	
EF154074	24/12/2025	Edwin Zhi Hao Sitt			2,090.00
			Theo Koning Videography - Edwin Sitt	2,090.00	
EF153259	03/12/2025	EGAN SANDRA			200.00
			Sandra Egan - Weaving Workshop 2/2	200.00	
EF153598	18/12/2025	Egan Sharyn			550.00
			Acknowledgment of Country	550.00	
EF153479	10/12/2025	Einiitd Benice Taylor T/A Serene Forest Le			110.55
			FVC Merchandise Sales - November 2025	110.55	
EF153179	03/12/2025	EJ Australia Pty Ltd			716.10
			Drainage material supply	716.10	
EF153363	10/12/2025	Ejan Communications			1,538.91
			Community Safety Team radios;;	516.18	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Parking Team radios;;	164.73	
			Safety radios - Multi Teams	858.00	
EF153936	24/12/2025	Ejan Communications			615.18
			Parking Team radios;;	164.73	
			Safety radios - Multi Teams	450.45	
EF153789	18/12/2025	ELAN ENERGY MATRIX PTY LTD			915.77
			Illegally dumped tyres - WASTE	-899.62	
			Illegally dumped tyres - WASTE	231.77	
			Illegally dumped tyres - WASTE	899.62	
			Tyres for recycling - FRC	579.46	
			Tyres for recycling - FRC	-579.46	
			Tyres for recycling - FRC	684.00	
EF153720	18/12/2025	Element Advisory Pty Ltd			412.50
			DAC Member 2025-2026 - Flavia Kiperman	412.50	
EF154029	24/12/2025	Element Advisory Pty Ltd			825.00
			DAC Member 2025-2026 - Flavia Kiperman	825.00	
EF154067	24/12/2025	ELIZABETH DAWES t/as WOVEN STORI			451.98
			Found_Nov 2025 21455 Dawes Elizabeth	451.98	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
EF153867	18/12/2025	Elizabeth Jessie Radloff			488.00
			Jessie Radloff Cards	488.00	
EF154111	24/12/2025	Elizabeth Jessie Radloff			161.60
			Found_Nov 2025 23394 Jessie Radloff	161.60	
EF153289	03/12/2025	Emanuel Rudnicki t/as Carving a Giant			875.00
			Sunday Music Photography	500.00	
			Sunday Music Photography	375.00	
EF153886	18/12/2025	Emerge Environmental Services Pty Ltd			21,919.38
			Consult Engineering Services- Hilton Pk	21,919.38	
EF153870	18/12/2025	Emma Livesey			810.43
			Reimburse exp Hilton Precinct meeting	810.43	
EF153625	18/12/2025	Emso Maintenance			19,584.68
			Concrete Pad Works - 3 locations	7,612.00	
			Urgent Repair Works - Parks	11,972.68	
EF153876	18/12/2025	Engeny Australia Pty Ltd			2,011.52
			Civil Consultancy Services- Samson Park	2,011.52	
EF153333	03/12/2025	Enviroclean (WA) Pty Ltd			649.00
			Rental of Parts Cleaner - 900mm	324.50	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Rental of Parts Cleaner - 900mm	324.50	
EF153532	10/12/2025	Enviroclean (WA) Pty Ltd			324.50
			Rental of Parts Cleaner - 900mm	324.50	
EF153885	18/12/2025	Enviroclean (WA) Pty Ltd			324.50
			Rental of Parts Cleaner - 900mm	324.50	
EF153231	03/12/2025	Environmental Industries Pty Ltd			36,878.82
			EI -Schedule 1A - Arterial, Hazard & Bus	36,878.82	
EF153703	18/12/2025	Environmental Industries Pty Ltd			8,250.00
			EI - Schedule 1B-High Priority Verge Mow	8,250.00	
EF154015	24/12/2025	Environmental Industries Pty Ltd			4,504.50
			EI - Ad-Hoc Works - RESERVES	2,574.00	
			EI - Ad-Hoc Works - RESERVES	1,930.50	
EF153329	03/12/2025	EPS Australia Pty Ltd			673.75
			SL Seating Plan Update	673.75	
EF153212	03/12/2025	Eventex			4,580.90
			Audio production for Remembrance Day	3,414.90	
			Production for Cultural welcomes	1,166.00	
EF153660	18/12/2025	Eventex			2,332.00

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Production for Cultural welcomes	1,166.00	
			Production for Cultural welcomes	1,166.00	
EF153518	10/12/2025	Eventpower Equipment Pty Ltd			4,080.20
			WFAC Power Leads	4,080.20	
EF153692	18/12/2025	Experian Australia Operations Pty Ltd			5,522.09
			Tender Advertisement FY25/26	572.09	
			Tender Advertisement FY25/26	4,950.00	
EF153454	10/12/2025	Ezra Alcantra Photography			605.00
			Theo Koning Opening Night Photography	605.00	
EF154004	24/12/2025	Faithfull Marcaela			90.90
			Found_Nov 2025 18066 Faithfull Marcaela	90.90	
EF154069	24/12/2025	Farmarama Pty Ltd			38,075.65
			Fertiliser & Wetting Agent	38,075.65	
DD004193	15/12/2025	Fat Zebra Pty Ltd			318.34
			15/12/2025 Fat Zebra Pty Ltd 01/11/2025 to 30/1	318.34	
EF153781	18/12/2025	Fedele James Camarda			5,342.34
			Meeting Allowance	5,342.34	
EF154063	24/12/2025	Felicity Bodycoat			85.85

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Found_Nov 2025 21209 Felicity Bodycoat	85.85	
DD004189	01/12/2025	First Data Merchant Solutions Australia Pt			20,801.20
			01/12/2025 First Data Merch Fiserve Merchant F	20,801.20	
EF153201	03/12/2025	Fishing Fleet Festival Association			50,091.00
			Cash sponroship Blessing of the Fleet	22,000.00	
			DOT Auspicing Funding BOTF25	28,091.00	
EF153670	18/12/2025	Flight Centre Business Travel			4,192.48
			Flights. Karcocha- FISAF 2026	2,096.24	
			Flights. Karcocha- FISAF 2026	2,096.24	
EF153996	24/12/2025	Flight Centre Business Travel			5,257.92
			Flights. Surcouf - FISAF 2026	2,628.96	
			Flights. Surcouf - FISAF 2026	2,628.96	
EF153604	18/12/2025	Fliptease Pty Ltd			2,585.00
			Artist Rovers for Xmas Events	2,585.00	
EF153950	24/12/2025	Fliptease Pty Ltd			7,425.00
			Artist Rovers for Xmas Events	7,425.00	
EF154031	24/12/2025	Flora Waycott			40.40
			Found_Nov 2025 19823 Flora Waycott	40.40	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
EF153847	18/12/2025	Flowbird Australia Pty Ltd			,304,699.00
			Aero Ranger 1 x Vehicle - 1/6/25-31/5/26	39,072.00	
			Implementation - Parking Ticket machines	680,988.00	
			Implementation - Parking Ticket machines	135,649.80	
			Implementation - Parking Ticket machines	264,880.00	
			Implementation - Parking Ticket machines	17,508.70	
			Implementation - Parking Ticket machines	27,720.00	
			Implementation - Parking Ticket machines	72,944.30	
			Implementation - Parking Ticket machines	7,834.20	
			Implementation - Parking Ticket machines	58,102.00	
EF153449	10/12/2025	FM Ogilvie			500.00
			Freo Pride Fest - Welcome to Country	500.00	
EF153850	18/12/2025	Focused Vision Consulting Pty Ltd			6,710.00
			Analysis and Report	6,710.00	
EF153380	10/12/2025	Forestvale Trees			1,380.50
			Tree delivery to COF Depot	1,380.50	
EF153951	24/12/2025	Frane Lessac T/as Artbeat Publishers			60.60
			Found_Nov 2025 10960 Frane Lessac	60.60	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
EF153745	18/12/2025	Franklyn Mofflin			3,248.34
			Annual Meeting Allowance	3,248.34	
EF153213	03/12/2025	Fremantle Fishing Boat Harbour Traders (			8,000.00
			Sponsorship for the 2025/26 Fishing Boat	8,000.00	
EF153757	18/12/2025	Fremantle Hiab & Tilt Tray			1,848.00
			Container move Wardarnji	1,848.00	
EF153382	10/12/2025	Fremantle Markets			80.65
			Energy reimbursement costs-under awning	80.65	
EF153954	24/12/2025	Fremantle Markets			66.15
			Energy reimbursement costs-under awning	66.15	
EF153614	18/12/2025	Fremantle Men's Community Shed Inc			25,206.21
			Fremantle Mens Community Shed	1,424.98	
			Fremantle Mens Community Shed	1,781.23	
			Partnership fee 25-26 Freo Men's Shed	22,000.00	
EF153758	18/12/2025	Fremantle Park Sport & Community Centr			25,360.55
			Wages for Fremantle Park Centre	25,360.55	
EF153376	10/12/2025	Fremantle PCYC			783.09
			Electricity account for The Toy Library	783.09	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
EF153357	10/12/2025	Fremantle Port Authority			802.16
			J Shed Studios	802.16	
EF153933	24/12/2025	Fremantle Port Authority			1,125.67
			J Shed Studios	1,125.67	
EF153350	10/12/2025	Fremantle Press			805.70
			Fremantle Press	805.70	
EF153205	03/12/2025	Fremantle Sailing Club			2,246.00
			Catering	2,246.00	
EF153260	03/12/2025	FREO FIRE MAINTENANCE SERVICES I			682.52
			Fire Equipment - 44 McCombe Avenue	264.00	
			Fire equipment 21 John Street	418.52	
EF153775	18/12/2025	FREO FIRE MAINTENANCE SERVICES I			8,849.08
			Fire equipment 1 Finnerty St	187.00	
			Fire equipment 179 High Street emergency	2,354.00	
			Fire equipment 41 High Street	413.47	
			Fire equipment U1, 13 South Terrace	2,101.00	
			Replace 22x Fire Extinguishers- Depot	2,225.14	
			Replace Emerg Lights - FEC	1,056.00	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Replace fire equipment 42 Henry Street	177.62	
			Replace fire equipment 50 Swanbourne St	334.85	
EF154120	24/12/2025	Freshworks Inc			5,358.04
			Freshservice - Enterprise Annual	5,358.04	
EF153469	10/12/2025	Friends of Clontarf Hill and Adjacent Bush			4,518.80
			Friends of Clontarf Hill- 25/26 Funding	4,518.80	
EF153286	03/12/2025	Fulton Hogan Industries			4,026.00
			300 x 15kg bags (5 pallets) black EZ Str	4,026.00	
EF154087	24/12/2025	Fulton Hogan Industries			2,013.00
			300 x 15kg bags (5 pallets) black EZ Str	2,013.00	
EF153489	10/12/2025	FUTURE FOOTPRINTS AUSTRALIA PTY			56.88
			FVC Merchandise Sales - November 2025	56.88	
EF153297	03/12/2025	Futureproof Building Services Pty Ltd			108,130.00
			6mth Gutter Clean - Victoria Hall	1,056.00	
			PM Roofing - 1 Parry Street	374.00	
			PM Roofing - 1 Parry Street	374.00	
			PM Roofing - 1 Parry Street	374.00	
			PM Roofing - 1 Parry Street	528.00	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			PM Roofing - 1 Parry Street	374.00	
			PM Roofing - 1 Parry Street	374.00	
			PM Roofing - 1 Parry Street	1,100.00	
			PM Roofing - 1 Parry Street	352.00	
			PM Roofing - 1 Parry Street	374.00	
			PM Roofing - 1 Parry Street	374.00	
			PM Roofing - 1 Parry Street	1,034.00	
			PM Roofing - 1 Parry Street	374.00	
			PM Roofing - 1 Parry Street	352.00	
			PM Roofing - 1 Parry Street	374.00	
			PM Roofing - 1 Parry Street	374.00	
			PM Roofing - 1 Parry Street	440.00	
			PM Roofing - 4 Burt Street	660.00	
			Port Beach Changerooms Works	98,868.00	
EF153501	10/12/2025	Futureproof Building Services Pty Ltd			28,837.30
			Callout-Gilbert Fraser Oval Old Stables	268.84	
			Door Works - Unit 1, J-Shed	1,100.00	
			Flashing repair- Hilton Pk Upper C/Room	320.10	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Gutter repair - 2 Phillimore St	506.88	
			Notre Dame roof investigation	649.00	
			Organise technician for lighting truss	878.90	
			PM Roofing - 1 Parry Street	924.00	
			PM Roofing - 1 Parry Street	429.00	
			PM Roofing - 1 Parry Street	660.00	
			PM Roofing - 1 Parry Street	429.00	
			PM Roofing - 1 Parry Street	660.00	
			PM Roofing - 1 Parry Street	374.00	
			PM Roofing - 1 Parry Street	660.00	
			PM Roofing - 1 Parry Street	286.00	
			PM Roofing - 1 Parry Street	924.00	
			PM Roofing - 1 Parry Street	1,034.00	
			PM Roofing - 1 Parry Street	273.90	
			PM Roofing - 1 Parry Street	273.90	
			PM Roofing - 1 Parry Street	517.00	
			PM Roofing - 1 Parry Street	462.00	
			PM Roofing - 1 Parry Street	924.00	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			PM Roofing - 1 Parry Street	374.00	
			PM Roofing - 1 Parry Street	1,034.00	
			PM Roofing - 1 Parry Street	517.00	
			PM Roofing - 1 Parry Street	1,034.00	
			PM Roofing - 1 Parry Street	660.00	
			PM Roofing - 1 Parry Street	748.00	
			PM Roofing - 1 Parry Street	374.00	
			PM Roofing - 1 Parry Street	273.90	
			PM Roofing - 1 Parry Street	1,034.00	
			PM Roofing - 1 Parry Street	273.90	
			PM Roofing - 1 Parry Street	374.00	
			V2 - Replacement P284103 Pt Bch C/Rooms	9,204.18	
			Water leak investigation at Westgate Mal	381.80	
EF153834	18/12/2025	Futureproof Building Services Pty Ltd			56,487.51
			Additional roof leaks - Lvl 3, WCC	1,589.24	
			Attend & investigate leak - Union Stores	453.04	
			Check roof leak- Frem City Football Club	421.91	
			Old Boys School DADDA - Downpipes/Gutter	1,273.86	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Partition Wall Works - History Centre	6,200.70	
			PM gutter cleans - Westgate Mall	180.40	
			PM Roofing - 1 Parry Street	374.00	
			PM Roofing - 1 Parry Street	748.00	
			PM Roofing - 1 Parry Street	1,738.00	
			PM Roofing - 1 Parry Street	374.00	
			PM Roofing - 1 Parry Street	3,278.00	
			PM Roofing - 1 Parry Street	748.00	
			PM Roofing - 1 Parry Street	1,034.00	
			PM Roofing - 1 Parry Street	1,287.00	
			PM Roofing - 1 Parry Street	748.00	
			PM Roofing - 1 Parry Street	2,618.00	
			PM Roofing - 1 Parry Street	5,390.00	
			PM Roofing - 1 Parry Street	605.00	
			PM Roofing - 1 Parry Street	1,738.00	
			PM Roofing - 1 Parry Street	1,386.00	
			PM Roofing - 1 Parry Street	1,078.00	
			PM Roofing - 4 Burt Street	660.00	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			PM Roofing - 4 Burt Street	880.00	
			Roof inspection - Westgate Mall	364.10	
			Roof leaking - Admin Room, DADAA	244.26	
			Roof Refurbishment - Evan Davies	15,119.50	
			Stevens Res slab report- Invoice 27397	5,956.50	
EF154094	24/12/2025	Futureproof Building Services Pty Ltd			1,278.53
			Check for leaks- Frank Gibson Pk Netball	1,278.53	
EF153715	18/12/2025	Gardner Lisa			5,127.90
			Bazaar_Dec 2025 19309 Garnber Lisa	5,127.90	
EF154021	24/12/2025	Gardner Lisa			657.51
			Found_Nov 2025 19309 Kor	657.51	
DD004190	01/12/2025	Garnama Pty Ltd T/A Les Mills Asia Pacifi			1,064.68
			L fee 876622 Les Mills fitness class Dec 2025 G	1,064.68	
EF153676	18/12/2025	Gecko Contracting Turf and Landscape M			12,287.41
			Median Prep and Mulching	12,287.41	
EF154000	24/12/2025	Gecko Contracting Turf and Landscape M			212,351.23
			Median Prep and Mulching	212,351.23	
EF153869	18/12/2025	Geertruida (Trudi) Pollard			6,605.10

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Exhibition Consignment Sales	6,605.10	
EF154113	24/12/2025	Geertruida (Trudi) Pollard			362.09
			Found_Nov 2025 23450 Geertruida (Trudi) Polla	362.09	
EF153856	18/12/2025	Gerfran Pty Ltd T/A The Frenchams Grou			1,365.98
			Plant Hire - Walyalup Civic Centre	70.18	
			Plant Hire - Walyalup Civic Centre	1,295.80	
EF154106	24/12/2025	Gerfran Pty Ltd T/A The Frenchams Grou			110.00
			Plant Hire - Walyalup Civic Centre	110.00	
EF153323	03/12/2025	Gilbert's Fresh Hilton Pty Ltd			559.95
			Catering for FEYN meeting	559.95	
EF153183	03/12/2025	Gillespie Natalie			1,000.00
			FAC Yeah July 2025	1,000.00	
EF153332	03/12/2025	Gingin Turf			6,600.00
			Bruce Lee Oval Turf Renovations	6,600.00	
EF153472	10/12/2025	GLEN FLOOD GROUP (GFG) PTY LTD			4,004.00
			Temporary Labour Hire	4,004.00	
EF153791	18/12/2025	GLEN FLOOD GROUP (GFG) PTY LTD			2,967.25
			Temporary Labour Hire	2,967.25	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
EF153184	03/12/2025	Glenn Swift Entertainment			770.00
			Talent feature VF Xmas Video Campaign	770.00	
EF153220	03/12/2025	GLG Greenlife Group Pty Ltd			26,329.85
			GLG - Schedule A - Local Reserve Maint.	5,593.18	
			GLG Schedule B - Street Gardens Maint.	17,299.43	
			GLG Schedule C - Special Area Rate (SAR)	3,437.24	
EF153674	18/12/2025	GLG Greenlife Group Pty Ltd			46,077.60
			GLG - Schedule A - Local Reserve Maint.	5,593.18	
			GLG Schedule B - Street Gardens Maint.	17,299.43	
			GLG Schedule C - Special Area Rate (SAR)	3,437.24	
			GLG Schedule D - Car Park Maintenance	1,723.28	
			GLG Schedule E - Drainage Sump Maint.	18,024.47	
EF153185	03/12/2025	Go Graphics			1,881.00
			Signage for Program pool	1,881.00	
EF153889	18/12/2025	Golnaz Ganjian			1,537.22
			Bazaar_Dec 2025 23801 Golnaz Ganjian	1,537.22	
EF153209	03/12/2025	Goodchild Enterprises			341.00
			Supply Batteries as Required	341.00	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
EF153658	18/12/2025	Goodchild Enterprises			383.90
			Supply Batteries as Required	209.00	
			Supply Batteries as Required	174.90	
EF153989	24/12/2025	Goodchild Enterprises			347.60
			Supply Batteries as Required	151.80	
			Supply Batteries as Required	195.80	
EF153744	18/12/2025	Graham Geoffrey			3,248.34
			Annual Meeting Allowance	3,248.34	
EF153831	18/12/2025	Grandstand Agency			1,540.00
			Musicians at Xmas Bathers Beach	1,540.00	
EF153721	18/12/2025	Great Sequoia Pty Ltd			2,662.95
			Exhibition Consignment Sales	2,662.95	
EF153464	10/12/2025	GREEN BY NATURE SPECIALTY SERVI(			36,991.62
			Sports Turf Works	18,495.81	
			Sports Turf Works	18,495.81	
EF153774	18/12/2025	GREEN BY NATURE SPECIALTY SERVI(			18,495.81
			Sports Turf Works	18,495.81	
EF153416	10/12/2025	Greenacres Turf Group			4,844.52

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Turf replacement- Sport/Passive Reserves	4,844.52	
EF153675	18/12/2025	Greenacres Turf Group			5,838.00
			Turf replacement- Sport/Passive Reserves	5,838.00	
EF153998	24/12/2025	Greenacres Turf Group			15,056.78
			Turf replacement- Sport/Passive Reserves	5,278.00	
			Turf replacement- Sport/Passive Reserves	5,325.28	
			Turf replacement- Sport/Passive Reserves	4,453.50	
EF153828	18/12/2025	Greenlite Electrical Contractor Pty Ltd			103,875.33
			P-12225-Ken Allen-Lighting	88,362.30	
			P-12225-Ken Allen-Lighting	15,513.03	
EF153194	03/12/2025	Greensteam Australia Pty Ltd			2,683.20
			Schedule 1D-Foreshore Areas-12 x Service	2,683.20	
EF153398	10/12/2025	Greensteam Australia Pty Ltd			439.07
			Schedule 1F-Fremantle Leisure-12 Service	439.07	
EF153631	18/12/2025	Greensteam Australia Pty Ltd			87,875.29
			Ad-Hoc Chem Free Works - CoF	4,156.16	
			Ad-Hoc Chem Free Works - CoF	1,781.21	
			Schedule 1A -CBD & CBD Priority Weed	1,878.84	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Schedule 1A -CBD & CBD Priority Weed	1,878.84	
			Schedule 1A -CBD & CBD Priority Weed	7,828.54	
			Schedule 1C Suburban Areas -2 x Services	20,733.70	
			Schedule 1C Suburban Areas -2 x Services	4,268.73	
			Schedule 1C Suburban Areas -2 x Services	26,831.99	
			Schedule 1C Suburban Areas -2 x Services	14,025.81	
			Schedule 1E - Playgrounds - 6 x Services	3,589.63	
			Schedule 1F-Fremantle Leisure-12 Service	450.92	
			Schedule 1F-Fremantle Leisure-12 Service	450.92	
EF153973	24/12/2025	Greensteam Australia Pty Ltd			39,405.71
			Schedule 1B-Arterial Roads -6 x Services	36,199.16	
			Schedule 1D-Foreshore Areas-12 x Service	2,755.63	
			Schedule 1F-Fremantle Leisure-12 Service	450.92	
EF153752	18/12/2025	Greenway Turf Solutions Pty Ltd			30,328.10
			Ad-hoc herbicide treatment to COF site	808.50	
			Herbicide treatment	7,095.00	
			Supply & Application of Acelepryn 25-26	22,424.60	
EF153158	03/12/2025	Gronbek Security			2,973.33

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Ad hoc key cutting for CoF	179.96	
			Ad hoc key cutting for CoF	89.98	
			Ad hoc key cutting for CoF	344.70	
			Ad hoc key cutting for CoF	81.88	
			Ad hoc key cutting for CoF	71.98	
			Ad hoc key cutting for CoF	44.99	
			Ad hoc key cutting for CoF	423.61	
			Keys- South Beach Change Room	206.47	
			Lock repair, disabled WC- Port Beach C/R	175.00	
			MLAK Keys for South Beach Changerooms	531.96	
			Proceed with Quote #S17046: Padlocks	778.80	
			Spare Key for Toro	44.00	
EF153346	10/12/2025	Gronbek Security			260.01
			Mortice lock failed- Arts Centre Ceramic	260.01	
EF153561	18/12/2025	Gronbek Security			6,648.11
			10 x PT2 Padlocks - Public Toilet	1,147.98	
			Ad hoc key cutting for CoF	38.30	
			Bollard lock issue - High St & Queen St	260.01	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Change locks: Evan Davies Ben and Gerrys	1,263.13	
			Flat batteries Salto readers - 70 Parry	2,557.36	
			Hilton Upper C/Rooms - Kitchen door lock	673.40	
			Port Beach Changerooms - Male door lock	260.01	
			Public Toilet Keys - Multi key types	447.92	
EF153924	24/12/2025	Gronbek Security			1,003.81
			20 x 7240PURKA2 ABUS Padlocks	778.80	
			Sullivan Hall Toilets Door lock repair	225.01	
EF153278	03/12/2025	Grosvenor Engineering Group Pty Ltd			1,564.22
			Fire panel isolation on level 1 WCC.	359.41	
			Isolation of smoke detector - Town Hall	108.69	
			Replacement inline exhaust fan - WCC	1,096.12	
EF153482	10/12/2025	Grosvenor Engineering Group Pty Ltd			295.97
			Wet/Dry Fire System Maintenance - WCC	295.97	
EF153803	18/12/2025	Grosvenor Engineering Group Pty Ltd			10,862.19
			2 x cooling tower belts - WCC	3,530.95	
			HVAC Maintenance - Walyalup Civic Centre	299.89	
			HVAC Maintenance - Walyalup Civic Centre	900.26	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			HVAC Maintenance - Walyalup Civic Centre	603.27	
			Replace AHU belts-Walyalup Civic Centre	4,003.91	
			Replace air filters-Grd Flr tenants-WCC	904.00	
			Smoke detector isolation WCC lvl2 Tenant	242.02	
			Test HVAC water flow for potable tank	377.89	
EF154084	24/12/2025	Grosvenor Engineering Group Pty Ltd			10,020.89
			HVAC Maintenance - Walyalup Civic Centre	199.93	
			HVAC Maintenance - Walyalup Civic Centre	603.27	
			Wet/Dry Fire System Maintenance - WCC	3,020.02	
			Wet/Dry Fire System Maintenance - WCC	1,275.65	
			Wet/Dry Fire System Maintenance - WCC	3,624.02	
			Wet/Dry Fire System Maintenance - WCC	1,298.00	
EF153526	10/12/2025	Guillaume Martin Morillon/ I LOVE FREMA			95.14
			FVC Merchandise Sales - November 2025	95.14	
EF153987	24/12/2025	Hadwin Anna			445.92
			Found_Nov 2025 15330 Hadwin Anna	445.92	
EF153804	18/12/2025	HAFELE AUSTRALIA PTY LTD			225.50
			Locker repair at WCC.	225.50	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
EF154001	24/12/2025	Hall Tashi			1,175.00
			Sunday Music photography + reel	1,175.00	
EF153961	24/12/2025	Harris Amanda			45.45
			Found_Nov 2025 11491 Harris Amanda	45.45	
EF153953	24/12/2025	Harrison Rodger			559.54
			Found_Nov 2025 10976 Harrison Rodger	559.54	
EF153504	10/12/2025	Hayley Manser			450.00
			ARMC External Member Allowance 25/26	450.00	
EF153370	10/12/2025	Hays Personnel Services			2,581.36
			Temp Rates Officer -R Dunn 2/11-24/12/25	2,581.36	
EF153587	18/12/2025	Hays Personnel Services			8,342.66
			Hire Temp Finance Officer-3 months	2,805.83	
			Temp Rates Officer -R Dunn 2/11-24/12/25	2,805.83	
			Temp Rates Officer -R Dunn 2/11-24/12/25	2,731.00	
EF153538	10/12/2025	HD Plasma and Laser Cutting Services Pt			1,924.15
			Create a Park Sign for Everybody Park	1,924.15	
EF154108	24/12/2025	Henschke Jewellery			104.03
			Found_Nov 2025 23294 Henschke Jewell	104.03	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
EF154088	24/12/2025	HFM Asset Management Pty Ltd			78,975.38
			Phase 2 Building Audit 25/26 Portion	78,975.38	
EF153787	18/12/2025	HHP Systems Pty Ltd			1,364.00
			HHP Service Fees	1,364.00	
EF153248	03/12/2025	Higgins Lawnmowing Service			9,355.50
			12 x Lawnmowing Maintenance - PCYC	330.00	
			Ad-Hoc Landscape Works - Multi Areas	808.50	
			Higgins - FAC Maintenance x 19 services	1,914.00	
			Higgins - FLC Maintenance x 52 services.	3,652.00	
			Higgins - Samson Rec x 26 services	418.00	
			Higgins - The Meeting Place x 19 service	110.00	
			Landscape Maint - Dog Pound	253.00	
			Landscape Maint - Hazel Orme/Valley Orch	396.00	
			Landscape Maint - North Freo Comm Hall	132.00	
			Landscape Maint - St John's Ambulance	264.00	
			Landscape Maint - Union Stores C/Park	77.00	
			Landscape Maint- Freo Oval Secure Car/Pk	143.00	
			Landscape Maintenance - Arthur Head	858.00	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
EF153736	18/12/2025	Higgins Lawnmowing Service			8,316.00
			12 x Lawnmowing Maintenance - PCYC	330.00	
			Higgins - FAC Maintenance x 19 services	2,365.00	
			Higgins - FLC Maintenance x 52 services.	2,068.00	
			Higgins - Samson Rec x 26 services	418.00	
			Higgins - The Meeting Place x 19 service	220.00	
			Landscape Maint - Dog Pound	528.00	
			Landscape Maint - Hazel Orme/Valley Orch	649.00	
			Landscape Maint - North Freo Comm Hall	264.00	
			Landscape Maint - St John's Ambulance	396.00	
			Landscape Maint - Union Stores C/Park	77.00	
			Landscape Maint- Freo Oval Secure Car/Pk	143.00	
			Landscape Maintenance - Arthur Head	858.00	
EF153979	24/12/2025	Hines Patricia			325.73
			Found_Nov 2025 13767 Hines Patricia	325.73	
EF153453	10/12/2025	Hoisting Equipment Specialists WA / Hesv			590.70
			Inspect and replace lifting supplies	590.70	
EF153749	18/12/2025	Hoisting Equipment Specialists WA / Hesv			101.20

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Inspect and replace lifting supplies	101.20	
EF153336	03/12/2025	Holly Rose Farley			1,430.00
			Expert Prawn Bay Round Table - H Farley	1,430.00	
EF153499	10/12/2025	Horizons West Bus & Coachlines			2,607.92
			Cruise Ship Shuttle Buses 2025/2026	2,607.92	
EF153832	18/12/2025	Horizons West Bus & Coachlines			3,483.25
			Cruise Ship Shuttle Buses 2025/2026	3,483.25	
EF154092	24/12/2025	Horizons West Bus & Coachlines			1,614.73
			Cruise Ship Shuttle Buses 2025/2026	1,614.73	
EF153307	03/12/2025	Hosemasters - Bibra Lake - NHB Group P			306.96
			Hose and Fittings - As required	306.96	
EF153516	10/12/2025	Hosemasters - Bibra Lake - NHB Group P			157.33
			Hose and Fittings - As required	157.33	
EF153310	03/12/2025	Hosemasters Spearwood - The Trustee fo			306.96
			Hose and Hydraulic fittings	306.96	
EF153517	10/12/2025	Hosemasters Spearwood - The Trustee fo			626.68
			Hose and Hydraulic fittings	626.68	
EF154109	24/12/2025	Hosemasters Spearwood - The Trustee fo			1,273.49

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Hose and Hydraulic fittings	1,273.49	
EF154053	24/12/2025	Hovea Pottery Greg Crowe			1,110.50
			Found_Nov 2025 20885 Hovea Pottery	1,110.50	
EF154032	24/12/2025	Hummerston Grace			65.65
			Found_Nov 2025 19939 Hummerston Grace	65.65	
EF153315	03/12/2025	Hypnosis Hotel Pty Ltd t/as Hypnosis Crea			5,500.00
			WFAC Rebrand	5,500.00	
EF153633	18/12/2025	IAS Fine Art Logistics Pty Ltd			6,194.06
			Collection Storage June 2025	5,952.06	
			Collection Transport Costs	121.00	
			Collection Transport Costs	121.00	
EF153643	18/12/2025	IJewellery			10,330.14
			Bazaar_Dec 2025 13742 Ijewellery	10,330.14	
EF153978	24/12/2025	IJewellery			27.78
			Found_Nov 2025 13742 Icon Jewellery	27.78	
EF153743	18/12/2025	Image Extra			8,778.00
			15 x Dugite Surface Mount Stainless	6,517.50	
			Image Bollard purchase or repairs	1,111.00	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Image Bollard purchase or repairs	1,149.50	
EF154043	24/12/2025	Image Extra			2,310.00
			Image Bollard purchase or repairs	1,056.00	
			Image Bollard purchase or repairs	1,056.00	
			Image Bollard purchase or repairs	198.00	
EF153420	10/12/2025	Imagesource Digital Solutions			880.00
			Room sheet Theo Koning	649.00	
			Theo Koning vinyl stickers	231.00	
EF153680	18/12/2025	Imagesource Digital Solutions			649.00
			TK room brochures	649.00	
EF154002	24/12/2025	Imagesource Digital Solutions			6,258.83
			Bazaar A Frames Signage	1,113.40	
			Bazaar bar cart + stall names	1,485.73	
			Event Signage	1,032.92	
			Focus Films fence banner	479.60	
			Focus Films Tripod Signage	343.53	
			Spacey Jane Fence Banner	479.60	
			Tripod inserts - music	781.47	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Wardarnji Esplanade Park Banner	542.58	
EF154061	24/12/2025	Indian Ocean Craft Triennial			22.73
			Found_Nov 2025 21168 Indian Ocean Craft Trie	22.73	
EF153529	10/12/2025	Indianic Group Pty Ltd			7,549.30
			South Beach Pontoon Servicing	7,549.30	
EF153825	18/12/2025	Ingrid Lydia Van Dorssen			3,248.34
			Annual Meeting Allowance	3,248.34	
EF153206	03/12/2025	Instant Toilet & Shower Pty Ltd T/as Insta			1,210.00
			Credit from FAC Events February 2025	-220.00	
			Temporary Toilet Hire - South Beach	1,430.00	
EF153652	18/12/2025	Instant Toilet & Shower Pty Ltd T/as Insta			2,860.00
			Hire of transportable lunchroom -Depot	352.00	
			Portable Toilet Hire Ken Allen Oct-Dec	2,508.00	
EF153985	24/12/2025	Instant Toilet & Shower Pty Ltd T/as Insta			742.50
			Toilets for Remembrance service	742.50	
EF153696	18/12/2025	Integrity Management Solutions Pty Ltd			12,903.00
			Renewal of Attain software 01/26 - 06/26	12,903.00	
EF153793	18/12/2025	INTELIFE GROUP LIMITED			14,041.51

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Litter Collection for Parks and Reserves	5,945.51	
			Litter Collection for Parks and Reserves	7,590.00	
			Natural Areas Litter Collection 2025-26	506.00	
EF154093	24/12/2025	Intercheck Global			49.01
			Criminal History Checks	49.01	
EF153379	10/12/2025	IPWEA - Western Australia Inc			1,200.00
			3 x Construction Rates Clinic Training	400.00	
			3 x Construction Rates Clinic Training	400.00	
			3 x Construction Rates Clinic Training	400.00	
EF153940	24/12/2025	Isentia Pty Ltd			121.97
			Media Services Fee -Aug25 to June26	121.97	
EF153422	10/12/2025	IXOM Pty Ltd			6,308.40
			Chlorine Gas Supplier	3,154.20	
			Chlorine Gas Supplier	3,154.20	
EF153682	18/12/2025	IXOM Pty Ltd			249.61
			IXOM- Monthly Service Fee	249.61	
EF153839	18/12/2025	Jacinta Taylor-Foster			2,575.79
			Bazaar_Dec 2025 23004 Jacinta Taylor-Foster	2,575.79	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
EF153883	18/12/2025	Jackie Masters			2,162.03
			Exhibition Artwork Sales	2,162.03	
EF153623	18/12/2025	Jackson McDonald			15,692.60
			Advice re Launchpad Development	15,692.60	
EF153159	03/12/2025	Jacksons Drawing Supplies			72.60
			Term 3 General Materials	72.60	
EF153478	10/12/2025	James Ernest Duncan			20.10
			FVC Merchandise Sales - November 2025	20.10	
EF154060	24/12/2025	Jane Ryan			5,608.73
			AC00010 - September grant round	5,586.00	
			Found_Nov 2025 21148 Jane Ryan	22.73	
EF153383	10/12/2025	Japanese Truck & Bus Spares			378.90
			Supply truck parts for Hino, Isuzu	378.90	
EF153609	18/12/2025	Japanese Truck & Bus Spares			1,619.00
			Supply truck parts for Hino, Isuzu	1,124.00	
			Supply truck parts for Hino, Isuzu	495.00	
EF153902	18/12/2025	Jasmine Little			1,625.00
			Koya Art Create	1,625.00	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
EF153164	03/12/2025	Jason Signmakers			454.11
			Authorised Parking - PPA 181 Signs	372.40	
			Supply+Delivery SF and SIGN	81.71	
EF153351	10/12/2025	Jason Signmakers			13,448.73
			12x Leighton BEN signs	2,271.98	
			New Parking signs various locations	2,358.40	
			Supply+Delivery SF and SIGN	8,818.35	
EF153571	18/12/2025	Jason Signmakers			17,513.06
			8 x BEN Signs - Port Beach	1,496.02	
			8 x Safety signs for Jetwave	872.04	
			PPA 183 Parking Signs	244.08	
			PPA 183 Parking Signs	197.41	
			REPLACEMENT BEN SIGN F7064	235.99	
			Sign Posts & Brackets - Leighton Beach	892.32	
			Supply+Delivery SF and SIGN	1,053.29	
			Supply+Delivery SF and SIGN	702.49	
			Supply+Delivery SF and SIGN	130.53	
			Supply+Delivery SF and SIGN	2,838.97	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Supply+Delivery SF and SIGN	8,849.92	
EF153928	24/12/2025	Jason Signmakers			1,015.85
			50 x Cone Sleeve Stickers - 250mm	1,015.85	
EF153279	03/12/2025	Jayden Boundry t/as Ngalak Nidja			350.00
			Jayden Boundry - Tool Making	350.00	
EF153480	10/12/2025	Jayden Weston / Okaythen Pty Ltd trading			606.06
			FVC Merchandise Sales - November 2025	606.06	
EF153564	18/12/2025	Jaypoint Nominees Pty Ltd Trading As He			572.00
			Fire extinguishers Wardarnji	572.00	
EF153228	03/12/2025	JB Hifi Commercial			3,868.94
			Samsung Galaxy A56	3,868.94	
EF153426	10/12/2025	JB Hifi Commercial			2,653.99
			Apple iPhone SE	2,653.99	
EF153691	18/12/2025	JB Hifi Commercial			376.80
			MK120 Keyboard and Mouse Combo	376.80	
EF154005	24/12/2025	JB Hifi Commercial			1,007.99
			Apple iPad Air 11-inch M3 128GB	1,007.99	
EF153826	18/12/2025	Jemima Williamson-Wong			3,248.34

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Annual Meeting Allowance	3,248.34	
EF154025	24/12/2025	Jenny Dawson Trading as J Shed Ceramic			182.81
			Found_Nov 2025 19352 Jenny Dawson	182.81	
EF153440	10/12/2025	Jessica Wyld Photography			1,320.00
			Wardarnji Photography + Videography	1,320.00	
EF154024	24/12/2025	Jessica Wyld Photography			1,639.00
			Bazaar Photography	1,639.00	
EF153324	03/12/2025	Jetwave (WA) Pty Ltd			49,903.70
			Executive Silent 275-20 with accessories	49,903.70	
EF153688	18/12/2025	Jewellers & Metalsmiths Group of Australia			12,319.19
			Bazaar_Dec 2025 17878 Jewellers & Metalsmith	12,319.19	
EF153533	10/12/2025	Jmah & Co Pty Ltd			854.70
			100 aluminium locking tabs	854.70	
EF153301	03/12/2025	John F Filippone			1,089.00
			Development of Fast Focus Sessions	1,089.00	
EF153842	18/12/2025	John F Filippone			8,443.60
			Development of Fast Focus Sessions	1,089.00	
			Development of Fast Focus Sessions	7,354.60	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
EF153354	10/12/2025	John Shenton Pumps			372.71
			Repairs to manual suction cleaner	372.71	
EF153888	18/12/2025	Joia Ellery			5,684.76
			Bazaar_Dec 2025 23800 Joia Ellery	5,684.76	
EF153642	18/12/2025	Josh Byrne & Associates			2,640.00
			Expert for Prawn Bay Round Table	2,640.00	
EF154082	24/12/2025	Joshua Button Enterprises			27.78
			Found_Nov 2025 22159 Joshua Button	27.78	
EF154091	24/12/2025	Julia Wade			693.37
			Found_Nov 2025 22769 Julia Wade	693.37	
EF154027	24/12/2025	Juluwarlu Group Aboriginal Corporation			743.87
			Found_Nov 2025 19522 Juluwarlu	743.87	
EF153360	10/12/2025	K C Australia			1,562.00
			FLC Uniforms	1,562.00	
EF153577	18/12/2025	K C Australia			2,376.00
			FLC Uniforms	2,376.00	
EF153314	03/12/2025	K&L Gates			605.00
			Legal Advice	605.00	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
EF154044	24/12/2025	Kaleidoscope Studio Pty Ltd			50.50
			Found_Nov 2025 20508 Helen Ansell	50.50	
EF153687	18/12/2025	Karla Hart Enterprises Pty Ltd			4,400.00
			Cultural Welcome for cruise ship	4,400.00	
EF153878	18/12/2025	Kate O'Shea			4,044.60
			Bazaar_Dec 2025 23691 Kate O'Shea	4,044.60	
EF153759	18/12/2025	KATE SALE JEWELLERY			6,177.41
			Bazaar_Dec 2025 20957 Kate Sale	6,177.41	
EF154054	24/12/2025	KATE SALE JEWELLERY			636.30
			Found_Nov 2025 20957 Sale Kate	636.30	
EF153861	18/12/2025	Kelvin Garlett			617.00
			Consultant- Stage 1 “Yorn Trail” Launch	617.00	
EF153599	18/12/2025	Kennards Hire			1,257.60
			Hire Mini Excavator	1,257.60	
EF153446	10/12/2025	Kerr James			9.38
			FVC Merchandise Sales - November 2025	9.38	
EF153513	10/12/2025	Kimberry Design			188.94
			FVC Merchandise Sales - November 2025	188.94	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
EF153318	03/12/2025	Kingskipp Pty Ltd t/as Gateway Printing			449.90
			infringement books and calling cards -	449.90	
EF153171	03/12/2025	Kleenheat Gas			891.35
			Gas Usage - Old Meatball Bar	891.35	
EF153364	10/12/2025	Kleenheat Gas			793.45
			Gas Usage - Walyalup Civic Centre	793.45	
EF153579	18/12/2025	Kleenheat Gas			13,894.30
			Gas Usage - Fremantle Leisure Centre	13,894.30	
EF153188	03/12/2025	Kleenit			5,110.92
			Graffiti Removal for City of Fremantle	982.79	
			Graffiti Removal for City of Fremantle	3,358.13	
			Graffiti Removal for City of Fremantle	330.00	
			Graffiti Removal South Beach Change Room	440.00	
EF153388	10/12/2025	Kleenit			6,182.06
			Graffiti Removal for City of Fremantle	5,562.00	
			Graffiti Removal for City of Fremantle	290.06	
			Graffiti Removal for City of Fremantle	330.00	
EF153616	18/12/2025	Kleenit			18,975.89

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Graffiti Removal for City of Fremantle	659.57	
			Graffiti Removal for City of Fremantle	2,948.79	
			Graffiti Removal for City of Fremantle	3,179.44	
			Graffiti Removal for City of Fremantle	330.00	
			Graffiti Removal for City of Fremantle	330.00	
			Graffiti Removal for City of Fremantle	330.00	
			Graffiti Removal for City of Fremantle	400.89	
			Graffiti Removal for City of Fremantle	330.00	
			Graffiti Removal for City of Fremantle	512.99	
			Graffiti Removal for City of Fremantle	4,752.23	
			Graffiti Removal for City of Fremantle	1,400.74	
			Graffiti Removal for City of Fremantle	3,801.24	
EF153960	24/12/2025	Kleenit			6,026.84
			Graffiti Removal for City of Fremantle	330.00	
			Graffiti Removal for City of Fremantle	5,696.84	
EF153778	18/12/2025	KOEN RONEL (t/as SWALO)			15,778.07
			Bazaar_Dec 2025 21558 Koen Roel	15,778.07	
EF154070	24/12/2025	KOEN RONEL (t/as SWALO)			62.62

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Found_Nov 2025 21558 Koen Ronel	62.62	
EF153830	18/12/2025	Koro Shardlow Brown			9,893.00
			Bazaar_Dec 2025 22743 Koro Shardlow Brown	9,893.00	
EF153773	18/12/2025	KPR PRODUCTIONS PTY LTD t/as Icon /			5,437.50
			AMY GADIAGA_LX	1,812.50	
			AMY GADIAGA_LX	1,812.50	
			WAM Awards	1,812.50	
EF153459	10/12/2025	Kulbardi Pty Ltd			129.68
			Devondale Semi Skim Long Life Milk 1L	129.68	
EF153768	18/12/2025	Kulbardi Pty Ltd			301.75
			Devondale Semi Skim Long Life Milk 1L	14.97	
			Devondale Semi Skim Long Life Milk 1L	87.58	
			FAC Stationery	199.20	
EF153161	03/12/2025	L.G.R.C.E.U			744.00
			LGRCEU Coy 2 Period Type O Comp Ref 827.0	744.00	
EF153563	18/12/2025	L.G.R.C.E.U			744.00
			LGRCEU Coy 2 Period Type O Comp Ref 827.0	744.00	
EF153704	18/12/2025	Landmark Products Pty Ltd			5,148.00

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Port Beach - 4 bay spiral bicycle rack	5,148.00	
EF153550	10/12/2025	Lauchlan Naylor			300.00
			Sport Travel Grant Lauchlan Naylor	300.00	
EF154076	24/12/2025	LED Sign Screen Delivered			3,850.00
			LED Screen Hire for Xmas Movie Night	3,850.00	
EF153855	18/12/2025	Leela Dilkes-Hoffman			9,256.89
			Bazaar_Dec 2025 23254 Leela Dilkes-Hoffman	9,256.89	
EF154105	24/12/2025	Leela Dilkes-Hoffman			320.68
			Found_Nov 2025 23254 Dilkes-Hoffman Design	320.68	
EF153984	24/12/2025	Leeuwin Ocean Adventure Foundation			869.00
			Cash sponsorship for Leeuwin Port Party	869.00	
EF154037	24/12/2025	Leuchter Nicole T/as Lilly and Mr Fletcher			164.13
			Found_Nov 2025 20229 Leuchter Nicole	164.13	
EF153530	10/12/2025	LG Best Practices Pty Ltd			572.00
			Consulting - 10 hours at $160 per hour	572.00	
EF153725	18/12/2025	LG Solutions Pty Limited			8,910.00
			Cloud Fees and Charges 25/26	8,910.00	
EF153695	18/12/2025	LGConnect Pty Ltd			819.61

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			2025/26 General Rates Consultancy	819.61	
EF153237	03/12/2025	Linemarking WA Pty Ltd			15,727.49
			Line marking - Central section	4,427.50	
			Line Marking in various locations	550.00	
			Line Marking Maintenance	7,834.33	
			Line Marking Maintenance	1,265.66	
			Line Marking Maintenance	550.00	
			R2R Spotting - Nannine Ave	550.00	
			R2R Spotting - Nannine Ave	550.00	
EF153439	10/12/2025	Linemarking WA Pty Ltd			610.28
			R2R Spotting - Nannine Ave	610.28	
EF153713	18/12/2025	Linemarking WA Pty Ltd			9,142.98
			ACORD Bay installation at Marchant Rd	1,452.33	
			Line Marking in various locations	550.00	
			R2R Spotting - Nannine Ave	741.95	
			R2R Spotting - York St	981.42	
			Spotting/line marking removal	5,417.28	
EF154020	24/12/2025	Linemarking WA Pty Ltd			19,068.39

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Line Marking for South Beach carpark	17,445.89	
			South Beach Bollards and Line Marking	1,622.50	
EF153836	18/12/2025	Linfox Armaguard Pty Ltd			238.23
			Cash Collections Parking-Jul25 to Jun26	238.23	
EF153291	03/12/2025	Little Rippers Technology			6,718.80
			Little Rippers Dog Poo Bag Dispenser	462.00	
			Little Rippers Dog Poo Bags	6,256.80	
EF153820	18/12/2025	Little Rippers Technology			1,512.50
			Little Rippers Dog Poo Bag Dispenser	1,512.50	
EF154090	24/12/2025	Little Rippers Technology			6,256.80
			Little Rippers Dog Poo Bags	6,256.80	
EF154065	24/12/2025	Louiseryan			42.93
			Found_Nov 2025 21318 Louise Hamill	42.93	
EF153435	10/12/2025	Lounge Backline Pty Ltd			3,340.70
			AMY GADIAGA BACKLINE	1,140.70	
			WFAC Piano hire/delivery/tune SM 30/11	2,200.00	
EF153874	18/12/2025	LTD VN PTY LTD			4,290.00
			Artist party catering	1,540.00	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Plated cafe catering for Theo Koning	2,750.00	
EF153322	03/12/2025	LUNA CINEMAS PTY LTD & PALACE CIN			1,391.50
			Italian Way Screening - Luna on SX	1,391.50	
EF153800	18/12/2025	LYNDAL MALARKEY T/AS VIOLET CLAR			8,200.54
			Bazaar_Dec 2025 22131 Lyndal Malarkey	8,200.54	
EF153302	03/12/2025	Lynne Carlin			400.00
			Youth Sewing Classes	400.00	
EF153468	10/12/2025	M J GLASKIN FAMILY TRUST (T.AS ABA			150.00
			PAA273 - Clarence Cole - lawn mowing job	150.00	
EF153748	18/12/2025	MA Services Group Pty Ltd			2,096.39
			Security Patrols - November 2025	2,096.39	
EF153493	10/12/2025	Mackinnon, Wendy May T/A Banksia Lane			37.95
			FVC Merchandise Sales - November 2025	37.95	
EF154035	24/12/2025	Macklin Nicola Tracey			239.88
			Found_Nov 2025 19996 NTM Jewellery	239.88	
EF154079	24/12/2025	Malcolm Parry			37.88
			Found_Nov 2025 22093 Malcolm Parry	37.88	
EF153962	24/12/2025	Mangkaja Arts			75.75

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Found_Nov 2025 11525 Mangkaja Arts	75.75	
EF153544	10/12/2025	Marilyn Baker			500.00
			Community Donation CD108 Marilyn Baker	500.00	
EF153470	10/12/2025	Mariotti, Alberto			420.00
			PAA239 Susan Duff - gardening	120.00	
			PAA260 & PAA261 K&N McNeil	300.00	
EF153626	18/12/2025	Marquee Magic			3,511.00
			Marquees Wardarnji	3,511.00	
EF153766	18/12/2025	Matrix Graphic Design (WA) Pty Ltd			88.00
			Artwork files for DDSP review	88.00	
EF153843	18/12/2025	Matthew Crawford Architects Pty Ltd			1,512.50
			DAC Member 2025-2026 - Matthew Crawford	1,512.50	
EF153300	03/12/2025	Maxey Plumbing Pty Ltd			11,663.33
			Maxey Plumbing Beach shower servicing	2,580.60	
			PM Plumbing Wtr Coolers-1 Finnerty St	605.00	
			PM Plumbing Wtr Coolers-1 Finnerty St	97.35	
			PM Plumbing Wtr Coolers-1 Finnerty St	1,210.00	
			PM Plumbing Wtr Coolers-1 Finnerty St	605.00	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			PM Plumbing Wtr Coolers-1 Finnerty St	2,420.00	
			Repair the loose sink tap at Beach St	97.35	
			Sewer pump alarm investigation in Librar	1,673.93	
			Waste water service 34 Paget Street	1,666.50	
			WCC Smell/potable water investigation	707.60	
EF153508	10/12/2025	Maxey Plumbing Pty Ltd			21,346.76
			A/H C/O 2/11 Port Beach toilets full	1,957.08	
			A/H Call Out Sat 8/11: Gas smell FAC	584.11	
			Attend & clear blocked male sink-HorrieL	262.35	
			Basin tap failed in males: Arthur Head	444.78	
			Bruce Lee - Home Changeroom	198.74	
			Burst water feed to basin - FAC	205.93	
			Callout Sunday Nov 16th-Blocked toilet	859.11	
			Check functionality of cistern for urina	265.13	
			Clear drain blockage - Ceramics Studio	5,963.35	
			Drains blocked Stevens Reserve Residence	1,487.48	
			Drink Fountain Install - Plane Tree Gr	4,514.40	
			Failed tap male Changerooms - FLC	295.07	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Inconjunction to test HVAC water flow	243.38	
			Install of Rheem Flue Diverter - FAC	973.50	
			Leaking shower rose - Samson Rec	284.60	
			Parks Plumbing Water Services	97.35	
			Parks Plumbing Water Services	97.35	
			Parks Plumbing Water Services	181.50	
			Repair loose seat in female toilet	318.19	
			South Beach Changerooms - Blocked Toilet	311.03	
			Temp toilets blocked - Ken Allen	311.03	
			Toilet seat broken in females - 70 Parry	156.26	
			Two external taps damaged - Union Stores	377.60	
			Urinal is pouring out water: Evan Davies	275.98	
			Water Pump Service - WCC	681.46	
EF153841	18/12/2025	Maxey Plumbing Pty Ltd			23,022.45
			Attend & repair cistern in toilet - Unio	414.94	
			Blocked drain outside staff room - FLC	152.35	
			Blocked drainage pipe - FLC	685.58	
			Blocked toilet & broken seat-Leighton Bc	494.91	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Bruce Lee Toilets - Blocked toilet	262.35	
			Cistern running - First Aid Room, WCC	133.95	
			Cliff St Toilets - Blocked male toilet	146.03	
			Cliff Street Toilet - Flush Button Male	274.70	
			Cliff Street Toilets - Leak in toilets	505.81	
			Essex St Toilets - Clear blocked toilet	97.35	
			Frem Oval Admin Bldg- Broken Toilet Seat	305.16	
			Fremantle Park Clubrooms - Sink leak	146.03	
			Hilton Public Toilet- Male Flush Button	115.50	
			Leighton Beach - Blocked toilets	622.05	
			Leighton Beach C/Room - Toilet Cistern	146.03	
			Leighton Beach Changerooms - Loose Tap	97.35	
			Leighton Beach Changerooms - Showers	194.70	
			Meeting Place - Sinks partially blocked	467.19	
			Parks Plumbing Water Services	592.11	
			Parks Plumbing Water Services	406.45	
			Parks Plumbing Water Services	438.08	
			Parks Plumbing Water Services	775.69	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Parks Plumbing Water Services	2,041.72	
			Parmelia Park Toilet - New toilet seat	244.26	
			Replace water sub-meter at NF Comm Hall	773.30	
			Sewer pump in alarm - FLC	943.80	
			South Beach Changerooms - Blocked toilet	531.03	
			Sullivan Hall - Blocked Toilet	97.35	
			Toilets blocked - FLC	2,142.52	
			WCC - Potable Tanks & Pumps	8,774.16	
EF154097	24/12/2025	Maxey Plumbing Pty Ltd			9,854.14
			A/H callout 14/12 Blocked toilet Sth Bch	584.11	
			Attendance 10/8/25 - Esplanade Park	452.38	
			Blocked Female Toilet- Leighton Bch C/Rm	668.95	
			Blocked sink - Cliff Street Toilets	187.15	
			Blocked Toilet - Hilton Park Upper Club	331.13	
			Leaking disable shower- Samson Rec	347.28	
			Parks Plumbing Water Services	97.35	
			Parks Plumbing Water Services	203.36	
			Replacement of HWUs for 3rd floor tenanc	6,085.75	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Sewer Pipe Repair - Nth Frem Comm Hall	361.83	
			Shower Cartridge- Port Beach Changerooms	388.82	
			Water discolouration - WCC & Town Hall	146.03	
EF153281	03/12/2025	Maxima Group			2,818.26
			Parks and Landscape Trainee	1,409.13	
			Parks and Landscape Trainee	1,409.13	
EF153486	10/12/2025	Maxima Group			3,648.05
			Parks and Landscape Trainee	1,119.46	
			Parks and Landscape Trainee	1,409.13	
			Parks and Landscape Trainee	1,119.46	
EF153806	18/12/2025	Maxima Group			9,849.27
			Parks and Landscape Trainee	259.00	
			Parks and Landscape Trainee	3,994.03	
			Parks and Landscape Trainee	776.97	
			Parks and Landscape Trainee	1,294.97	
			Parks and Landscape Trainee	3,524.30	
EF154085	24/12/2025	Maxima Group			3,372.87
			Parks and Landscape Trainee	3,372.87	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
EF153196	03/12/2025	McGarvey Kieren			480.00
			Life Drawing Model Term 3	480.00	
EF153512	10/12/2025	McLeods Lawyers Pty Ltd			1,209.12
			Building Compliance legal advice	1,209.12	
EF153844	18/12/2025	McLeods Lawyers Pty Ltd			12,575.21
			Draft Licence with St John's Church	2,376.88	
			Legal Advice - Contract RFQ674/25	1,148.40	
			Legal Advice re Westgate Mall awnings	3,231.40	
			New Licence-Lance Holt School at Oval	1,314.61	
			Parking Team Court proceedings/legal adv	778.14	
			Parking Team Court proceedings/legal adv	779.10	
			Ranger Team - Dog Act prosecution/legal	1,734.48	
			Review of SailGP event agreement	1,212.20	
EF154100	24/12/2025	McLeods Lawyers Pty Ltd			2,977.70
			Carriage Coffee Shop legal action	2,977.70	
EF153903	18/12/2025	Meenakshi			240.00
			Life Drawing Model Term 4	240.00	
EF153999	24/12/2025	Megirian Ellen Rose			459.05

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Found_Nov 2025 17193 Megirian Rose	459.05	
EF153896	18/12/2025	Melanie Clark			3,248.34
			Meeting Allowance	3,248.34	
EF153990	24/12/2025	Melanie Sharpham t/as Eucalypt Homewa			184.33
			Found_Nov 2025 15749 Eucalypt Homewares	184.33	
EF154009	24/12/2025	Melissa Ellero			174.23
			Found_Nov 2025 18456 Ellero Melissa	174.23	
EF153288	03/12/2025	Mellen Touring PTY LTD			825.00
			SM Artist Boox Kid	825.00	
EF153190	03/12/2025	Men Behaving Handy			1,542.72
			Bus Shelter Reactive Maintenance	263.97	
			Bus Shelter Reactive Maintenance	247.50	
			Bus Shelter Reactive Maintenance	288.75	
			Bus Shelter Reactive Maintenance	247.50	
			Bus Shelter Reactive Maintenance	247.50	
			Bus Shelter Reactive Maintenance	247.50	
EF153392	10/12/2025	Men Behaving Handy			1,831.45
			Bus Shelter Reactive Maintenance	288.75	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Bus Shelter Reactive Maintenance	247.50	
			Bus Shelter Reactive Maintenance	288.75	
			Bus Shelter Reactive Maintenance	247.50	
			Bus Shelter Reactive Maintenance	247.50	
			Bus Shelter Reactive Maintenance	263.95	
			Bus Shelter Reactive Maintenance	247.50	
EF153500	10/12/2025	Michal Paulin Aerial Photography			140.40
			FVC Merchandise Sales - November 2025	140.40	
EF153897	18/12/2025	Microenterprise People - Sharna Jarvis			2,799.45
			Bazaar_Dec 2025 23823 Microenterprise People	2,799.45	
EF153293	03/12/2025	Miguel de la Mata			1,000.00
			SM Artist Kombi A Train	1,000.00	
EF153746	18/12/2025	Miller Alison Ruth T/as Pixelcat			3,929.61
			Bazaar_Dec 2025 20524 Miller Allison	3,929.61	
EF153585	18/12/2025	Miracle Recreation Equipment			1,622.50
			CoF Playgrounds - Urgent repairs	643.50	
			CoF Playgrounds - Urgent repairs	979.00	
EF154023	24/12/2025	Mitchell Myra			85.85

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Found_Nov 2025 19324 Mitchell Myra	85.85	
EF153672	18/12/2025	Mixed Media Corp			539.00
			AV Equipment JLT Workshop 27/11/25	539.00	
EF153252	03/12/2025	MME Underground Services PL t/as Platin			594.00
			Spotting, ATCO Gas- Chadwick/Collick St	594.00	
EF153739	18/12/2025	MME Underground Services PL t/as Platin			3,828.84
			Service Locating	1,313.82	
			Service locations - Wray Avenue	2,515.02	
EF154039	24/12/2025	MME Underground Services PL t/as Platin			1,051.05
			Service Locating	1,051.05	
EF153165	03/12/2025	Modern Teaching Aids Pty Ltd			175.95
			general toy stock	175.95	
EF153929	24/12/2025	Modern Teaching Aids Pty Ltd			20.90
			general toy stock	10.45	
			general toy stock and program supplies	10.45	
EF153540	10/12/2025	Mohammed-Saheed Busari			7,350.00
			Art Grant 2025 - September	7,350.00	
EF153612	18/12/2025	Mokoh Design			250.00

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Mokoh Design	250.00	
EF154056	24/12/2025	MOODIE OUTDOOR PRODUCTS PTY L			467.50
			Cement turf cells for reserves	467.50	
EF153788	18/12/2025	Moray & Agnew			1,773.20
			Mixed legal advice - Field Service Team	1,258.40	
			Mixed legal advice - Field Service Team	514.80	
EF154075	24/12/2025	Moray & Agnew			1,029.60
			Mixed legal advice - Field Service Team	1,029.60	
EF153980	24/12/2025	Mowanjum Artists Spirit of the Wandjina A			40.40
			Found_Nov 2025 13989 Mowanjum	40.40	
EF153546	10/12/2025	Mural Media Pty Ltd			2,862.75
			SailGP - Floor Decals	2,862.75	
EF153515	10/12/2025	Murray Leith Yarran - Gundaring Aborigina			1,234.00
			Cultural Monitoring - NF Heritage Trail	1,234.00	
DD004183	28/11/2025	NAB - Bank Charges Only			1,579.20
			BPay Charge Nov 2025 NAB - Charges	1,579.20	
DD004184	28/11/2025	NAB - Bank Charges Only			3,440.52
			NAB Merch Fee Nov'25 Merchant 004775001 N	3,440.52	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
DD004185	28/11/2025	NAB - Bank Charges Only			34.50
			Balance Transfer Fee 28/11/25	34.50	
DD004191	01/12/2025	NAB - Bank Charges Only			1,414.80
			NAB Connect & Usage - Jul 25 Nov 2025 NAB -	1,414.80	
DD004194	17/12/2025	NAB - Bank Charges Only			-0.31
			17/12/2025 MELB OPC TRACE NAB - Charges	-0.31	
EF153718	18/12/2025	Nagtzaam Mark			16,057.71
			Bazaar_Dec 2025 19587 Nagtezaam Mark	16,057.71	
EF154028	24/12/2025	Nagtzaam Mark			448.44
			Found_Nov 2025 19587 Mark Nagtzaam	448.44	
EF153742	18/12/2025	Natale Group Australia Pty Ltd			2,187.90
			Security for Xmas Events	2,187.90	
EF154042	24/12/2025	Natale Group Australia Pty Ltd			257.40
			Security for Xmas Events	257.40	
EF153326	03/12/2025	Nationwide Training Pty Ltd			325.00
			Load Restraint & Secure Cargo Training	325.00	
EF154062	24/12/2025	Natsales Advertising Pty Ltd			431.20
			2 x sets of coreflute signs	431.20	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
EF153608	18/12/2025	Natural Area Holdings Pty Ltd			27,923.83
			Install- Sth Bch Sand Trap North	27,923.83	
EF153730	18/12/2025	Neighbourhood Press			12,152.04
			Bazaar_Dec 2025 19942 Neighbourhood Press	12,152.04	
EF153451	10/12/2025	Netstar Australia Pty Ltd			7,293.26
			Netstar	7,293.26	
EF153740	18/12/2025	Netstar Australia Pty Ltd			891.00
			Netstar	891.00	
EF153419	10/12/2025	New Edition Bookshop			1,261.39
			Adult Books	47.68	
			Adult Books	88.15	
			Adult Books	358.98	
			Books	766.58	
EF153679	18/12/2025	New Edition Bookshop			205.10
			Adult Books	160.12	
			Books	44.98	
EF153765	18/12/2025	NEXTDC Limited			2,990.55
			NEXTDC Services	2,990.55	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
EF154058	24/12/2025	NEXTDC Limited			2,990.55
			NEXTDC Services	2,990.55	
EF153476	10/12/2025	Nexxis Technology Pty Ltd			1,345.37
			Nexxis Camera Hire	1,345.37	
EF153959	24/12/2025	Nicole Ann Kelly			742.35
			Found_Nov 2025 11398 Nicole Kelly	742.35	
EF153698	18/12/2025	NM & SM Turner			8,394.14
			Bazaar_Dec 2025 18602 NM & SM Turner	8,394.14	
EF153195	03/12/2025	Norfolk Street Syndicate			4,277.30
			RCTI Carpark 56 - Standing Order 25/26	4,277.30	
EF153974	24/12/2025	Norfolk Street Syndicate			3,379.64
			RCTI Carpark 56 - Standing Order 25/26	3,379.64	
EF153490	10/12/2025	NORRIS, NICOLE AMANDA			168.00
			Natural products - Bush Flower Essence	168.00	
EF153177	03/12/2025	Northlake Electrical Pty Ltd			40,716.16
			2 GPO outlets internal - Removal	439.78	
			Electrical/Lighting Wks- 10 Captains Ln	4,441.25	
			Lighting Maintenance - Rec Reserves	12,898.40	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Lighting Maintenance - Rec Reserves	1,072.23	
			pm elec - 1 Johannah Street	116.60	
			Pole Changeover Works - Parmelia Park	7,575.65	
			Power failed in shed: Gilbert Fraser	1,145.91	
			Pressure wash switch failed - Depot	258.82	
			Qtrly test & tag Fremantle depot.	833.69	
			Reactive Streetlight Maintenance	204.93	
			Reactive Streetlight Maintenance	10,993.86	
			Replace fluoro lights at Union Stores	446.62	
			Replacement GPO - WCC Library	288.42	
EF153374	10/12/2025	Northlake Electrical Pty Ltd			36,287.59
			3 lights have failed:Point St Car Park	691.00	
			Elec repair - 10 Shuffrey Street	1,146.95	
			Hand dryer has failed: FLC	599.02	
			Irrigation Electrical Services	508.78	
			Irrigation Electrical Services	153.70	
			Maintenance & Repairs - Parks	333.08	
			New Lighting/Switching - Moores Building	10,572.25	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			pm elec - 1 Johannah Street	4,334.00	
			Reactive Streetlight Maintenance	2,027.41	
			Reactive Streetlight Maintenance	805.54	
			Reactive Streetlight Maintenance	15,115.86	
EF153596	18/12/2025	Northlake Electrical Pty Ltd			53,499.38
			Adjust light timer - Gilbert Fraser Oval	102.47	
			Fire Exit Sign - Union Stores Building	887.93	
			Gallery lights failed - FAC	204.93	
			Irrigation Electrical Services	3,523.59	
			Irrigation Electrical Services	153.70	
			LED light & amenities power fail - Depot	547.34	
			Lighting Maintenance - Rec Reserves	5,966.84	
			Lighting Maintenance - Rec Reserves	282.03	
			Lighting Maintenance - Rec Reserves	268.95	
			Lighting Maintenance - Rec Reserves	869.94	
			Maintenance & Repairs - Parks	7,241.71	
			Powerboard repair in the library	587.55	
			Provide 4 fire exit signs: Evan Davies	2,854.75	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Reactive Streetlight Maintenance	153.70	
			Reactive Streetlight Maintenance	1,562.12	
			Reactive Streetlight Maintenance	1,629.99	
			Reactive Streetlight Maintenance	17,551.79	
			Reactive Streetlight Maintenance	264.22	
			Reactive Streetlight Maintenance	102.47	
			Reactive Streetlight Maintenance	1,549.63	
			Replace multiple failed lights: 70 Parry	5,213.55	
			Replacement Sensor Light-Loading Bay WCC	609.97	
			Secure earth wire- 13 Mrs Trivetts Place	312.91	
			South Beach Changerooms - Lights tripped	153.70	
			Speed Radar Signage - 12 Hampton Rd	797.50	
			Tag & Test for Audio in Mayors Office	106.10	
EF153949	24/12/2025	Northlake Electrical Pty Ltd			38,757.81
			electrical install & repair	26,465.76	
			Irrigation Electrical Services	102.47	
			Lighting Maintenance - Rec Reserves	3,253.80	
			Reactive Streetlight Maintenance	5,606.02	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Reactive Streetlight Maintenance	1,430.17	
			Reactive Streetlight Maintenance	1,899.59	
EF154007	24/12/2025	NPY Women's Council			166.65
			Found_Nov 2025 18284 NPY Womens Council	166.65	
EF153203	03/12/2025	Nuovo Group Pty Ltd			902.69
			Nuovo Group	902.69	
EF153395	10/12/2025	Nu-Trac Rural Contractors			2,699.92
			South Beach Seaweed Raking 2025-2026	1,140.66	
			South Beach Seaweed Raking 2025-2026	1,559.26	
EF153717	18/12/2025	Objective Corporation Limited			15,765.75
			Objective Trapeze Professional	15,765.75	
EF153240	03/12/2025	OccuMed Consulting Pty Ltd			510.40
			Pre-Employment Medicals	510.40	
EF153441	10/12/2025	OccuMed Consulting Pty Ltd			510.40
			Pre-Employment Medicals	510.40	
EF154026	24/12/2025	OccuMed Consulting Pty Ltd			1,745.70
			Pre-Employment Medicals	636.90	
			Pre-Employment Medicals	598.40	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Pre-Employment Medicals	510.40	
EF153263	03/12/2025	OCTAGON LIFTS PTY LTD			3,294.15
			Lift has failed: Freo Park - 35 Ellen St	3,294.15	
EF153737	18/12/2025	Office of the Auditor General			152,770.20
			Audit Fee for year end 30 June 2025	152,770.20	
EF153224	03/12/2025	Oil and Energy			1,179.39
			Supply of Oils and Coolants	396.00	
			Supply of Oils and Coolants	392.87	
			Supply of Oils and Coolants	390.52	
EF153683	18/12/2025	Oil and Energy			217.93
			Supply of Oils and Coolants	217.93	
EF153277	03/12/2025	Oldbridge North Fremantle			22,735.53
			WFAC bar stock	22,735.53	
EF153802	18/12/2025	Oldbridge North Fremantle			962.50
			Beverages for Remembrance Day reception	779.50	
			WFAC Bar Stock	183.00	
EF153868	18/12/2025	Olivia Louise Monte t/as Olive Cheng Art			1,430.00
			Artwork - Parmelia Pk - Basketball Board	1,430.00	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
EF153298	03/12/2025	Omnicom Media Group Australia Pty Ltd			2,992.00
			Meta Music Campaigns	2,992.00	
EF153837	18/12/2025	Omnicom Media Group Australia Pty Ltd			15,070.27
			12 July	1,978.35	
			2025 Election Fremantle Herald Posts	414.22	
			Bazaar Post Newspaper Ads	2,562.43	
			Meta Music Campaigns	2,992.00	
			Tender Advertisement FY25/26 The West	516.98	
			Tender Advertisement FY25/26 The West	525.78	
			Tender Advertisement FY25/26 The West	578.53	
			WFAC Campaign Outdoor + Meta	5,501.98	
EF154095	24/12/2025	Omnicom Media Group Australia Pty Ltd			26,195.69
			WFAC Campaign Outdoor + Meta	26,195.69	
EF154059	24/12/2025	One of Twelve			80.80
			Found_Nov 2025 21130 One of Twelve	80.80	
EF153434	10/12/2025	One-Multi Pty Ltd			396.00
			Waste removal Booyeembara Park toilet	396.00	
EF154017	24/12/2025	One-Multi Pty Ltd			396.00

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Waste removal Booyeembara Park toilet	396.00	
EF153511	10/12/2025	ONEU Health Solutions			880.00
			Provide First Aid & CPR Training - Parks	880.00	
EF153537	10/12/2025	Ooid Scientific			893.75
			Expert for Prawn Bay Round Table - Ooid	893.75	
EF153321	03/12/2025	Opie Manufacturing Group Pty Limited			3,785.10
			Lectern Purchase	3,785.10	
EF153904	18/12/2025	OPTraffic Western Australia			29,255.30
			Supply 2 x VMS-300 B Size Trailers	29,255.30	
EF153735	18/12/2025	Outpost Central Pty Ltd			506.00
			Data Logger- Outpost	506.00	
EF153247	03/12/2025	Oxlade Bros Pty Ltd			237.31
			Term 3 Print Materials	237.31	
EF153733	18/12/2025	Oxlade Bros Pty Ltd			641.60
			Term 3 Print Materials	641.60	
EF153457	10/12/2025	OZTROLOGY			77.15
			FVC Merchandise Sales - November 2025	77.15	
EF153795	18/12/2025	PALLOYS PTY LTD			2,389.82

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Term 4 Jewellery Supplies	2,389.82	
EF153509	10/12/2025	PAM Family Trust			13,915.00
			North Fremantle War Memorial	13,915.00	
EF153430	10/12/2025	Paper Bird Children's Books & Arts			269.83
			Purchase of Junior Stock	269.83	
EF153701	18/12/2025	Paper Bird Children's Books & Arts			914.78
			Purchase of Junior Stock	122.34	
			Purchase of Junior Stock	39.58	
			Purchase of Junior Stock	76.45	
			Purchase of Junior Stock	676.41	
EF153295	03/12/2025	Paragon Construction Solutions Pty Ltd			1,322.20
			Heat probe & sensor	1,322.20	
EF153378	10/12/2025	Paramount Security Services			6,498.80
			Security for Wardarnji	6,498.80	
EF153602	18/12/2025	Paramount Security Services			2,360.96
			Security @ various FAC events	524.66	
			Term 4 Night Classes Security	1,836.30	
EF153747	18/12/2025	Parker Black & Forrest			150.70

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			4 x cleaner's keys Walyalup Civic Centre	150.70	
EF153510	10/12/2025	Patricia L Owen			200.00
			Coordinate and co-facilitate Project	200.00	
EF153910	18/12/2025	Paula Venter			300.00
			Sport Travel Grant - Jimmy Venter	300.00	
EF154014	24/12/2025	Paxon Group			3,520.00
			Grant Acquittal 24/25 - Legal/Arts	3,520.00	
DD004188	05/12/2025	Payrix Australia Pty Ltd (Direct Debit)			2,738.02
			Payrix fee 05.12.2025 Dec 2025 Payrix Australi	2,738.02	
DD004195	19/12/2025	Payrix Australia Pty Ltd (Direct Debit)			2,214.63
			Payrix fee 19.12.2025 Dec 2025 Payrix Australi	2,214.63	
DD004196	12/12/2025	Payrix Australia Pty Ltd (Direct Debit)			235.48
			Payrix fee 12.12.2025 Dec 2025 Payrix Australi	235.48	
EF153968	24/12/2025	Pegasus Jewellery Designs			888.30
			Found_Nov 2025 12050 Pegasus Jwllry	888.30	
EF153225	03/12/2025	Penguin Random House Australia Pty Ltd			2,648.98
			Penguin Random House Book Distributor	659.84	
			Penguin Random House Book Distributor	1,677.19	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Penguin Random House Book Distributor	311.95	
EF153816	18/12/2025	PEP Transport			176.44
			Courier Services for Book Clubs	176.44	
EF153292	03/12/2025	Perfect Gym Solutions Pty Ltd			312.07
			Sms credits 2025-26	312.07	
EF153495	10/12/2025	Perfect Gym Solutions Pty Ltd			3,090.71
			Monthly Licence fees as per FCC641.23	3,090.71	
EF153181	03/12/2025	Perth Recruitment Services			16,982.65
			Ad Hoc Labour Hire for FRC	857.01	
			Adhoc Labour Hire for CFC for FY 25/26	927.58	
			Labour Hire	7,626.98	
			Labour Hire	5,486.87	
			Recruitment Hire - Drainage Crew	2,084.21	
EF153381	10/12/2025	Perth Recruitment Services			46,322.00
			Ad Hoc Labour Hire for FRC	658.46	
			Adhoc Labour Hire for CFC for FY 25/26	342.80	
			Labour Hire	7,725.32	
			Parks Casual Labour Hire for 2025-2026	12,547.27	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Parks Casual Labour Hire for 2025-2026	10,459.60	
			Parks Casual Labour Hire for 2025-2026	11,961.05	
			Recruitment Hire - Drainage Crew	2,627.50	
EF153605	18/12/2025	Perth Recruitment Services			18,288.58
			Labour Hire	2,553.61	
			Parks Casual Labour Hire for 2025-2026	11,023.25	
			Personnel Hire - Drain/Asphalt Teams	2,627.50	
			Recruitment Hire - Drainage Crew	2,084.22	
EF153952	24/12/2025	Perth Recruitment Services			36,937.31
			Labour Hire	8,304.24	
			Labour Hire	8,460.78	
			Parks Casual Labour Hire for 2025-2026	10,068.48	
			Parks Casual Labour Hire for 2025-2026	9,578.49	
			Personnel Hire - Drain/Asphalt Teams	525.32	
EF153399	10/12/2025	Perth Region NRM Inc			6,908.00
			Community Grant CG5 FriendsofCantonment	6,908.00	
EF153786	18/12/2025	Pettit Nominees Pty Ltd			401.50
			Service Vehicle Hoists - Depot	401.50	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
EF153305	03/12/2025	PGC Training Pty Ltd			1,500.00
			Forklift Training	1,500.00	
EF153337	03/12/2025	Phanmton Island			700.00
			SM Artist Phantom Island	700.00	
EF153238	03/12/2025	Phase 3 Landscape Construction Pty Ltd			68,873.40
			Parmelia Park Upgrades	68,873.40	
EF153714	18/12/2025	Phase 3 Landscape Construction Pty Ltd			55,433.67
			Parmelia Park Upgrades	55,433.67	
EF153947	24/12/2025	Philippa Gordon			88.38
			Found_Nov 2025 10567 Philippa Gordon	88.38	
EF153895	18/12/2025	Phillipa (Pip) Slaughter			3,248.34
			Meeting Allowance	3,248.34	
EF153287	03/12/2025	Pinnacle People			4,226.78
			Labour Hire for 20/10/25 - 18/11/25	2,087.76	
			Labour Hire for 20/10/25 - 18/11/25	2,139.02	
EF153491	10/12/2025	Pinnacle People			2,110.56
			Labour Hire for 20/10/25 - 18/11/25	2,110.56	
EF153814	18/12/2025	Pinnacle People			4,203.12

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Labour Hire for 20/10/25 - 18/11/25	2,153.22	
			Labour Hire for 20/10/25 - 18/11/25	2,049.90	
EF153170	03/12/2025	Pirtek (Fremantle) Pty Ltd			50.69
			Hyd fittings	50.69	
EF153361	10/12/2025	Pirtek (Fremantle) Pty Ltd			131.98
			Hyd fittings	29.85	
			Hyd fittings	59.80	
			Hyd fittings	42.33	
EF153578	18/12/2025	Pirtek (Fremantle) Pty Ltd			294.11
			Hyd fittings	49.65	
			Hyd fittings	89.21	
			Hyd fittings	59.71	
			Hyd fittings	95.54	
EF153528	10/12/2025	Pixel and Paper Loft - Jake Williams			32.83
			FVC Merchandise Sales - November 2025	32.83	
EF154121	24/12/2025	Pixel and Paper Loft - Jake Williams			194.43
			Found_Nov 2025 - Pixel and Paper Loft	194.43	
EF153854	18/12/2025	Play Check Pty Ltd			605.00

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Ad-Hoc Compliance and Safety Inspections	605.00	
EF153284	03/12/2025	Point Street Partners Pty Ltd			11,562.04
			RCTI Carpark 6A -Standing Order 25/26	11,562.04	
EF154086	24/12/2025	Point Street Partners Pty Ltd			6,269.99
			RCTI Carpark 6A -Standing Order 25/26	6,269.99	
EF153219	03/12/2025	Port City Cycles			99.95
			Bike Repairs	99.95	
EF153415	10/12/2025	Port City Cycles			33.98
			Bike Repairs - grip locks	33.98	
EF153405	10/12/2025	Porter Consulting Engineers Trustee ft Co			9,075.00
			South Beach Dog Beach - Services Report	9,075.00	
EF153651	18/12/2025	Porter Consulting Engineers Trustee ft Co			4,235.00
			Engineering Services	4,235.00	
EF153983	24/12/2025	Porter Consulting Engineers Trustee ft Co			5,692.50
			Engineering Services	5,692.50	
EF153461	10/12/2025	POS Systems Australasia Pty Ltd			471.90
			Receipt paper roll 2 x boxes of 8	471.90	
EF154080	24/12/2025	Post Newspapers Pty Ltd			1,155.00

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Ludovico Post Advert	1,155.00	
EF153362	10/12/2025	Potters Market The			53.76
			Term 3 Ceramic Supplies	53.76	
EF153935	24/12/2025	Potters Market The			6,755.82
			Term 3 Ceramic Supplies	6,755.82	
EF153811	18/12/2025	Power Paving			20,846.51
			Supply and Laying Footpath Paving	20,846.51	
EF153189	03/12/2025	Precise Motion Products			7.00
			Seals and Bearings	7.00	
EF153618	18/12/2025	Precise Motion Products			93.26
			Seals and Bearings	76.40	
			Seals and Bearings	16.86	
EF153372	10/12/2025	Precision Tech (WA) Pty Ltd T/A Royal Pu			2,221.05
			High Pressure Pumps and Parts	830.50	
			High Pressure Pumps and Parts	1,390.55	
EF153589	18/12/2025	Precision Tech (WA) Pty Ltd T/A Royal Pu			1,872.25
			High Pressure Pumps and Parts	1,740.25	
			High Pressure Pumps and Parts	132.00	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
EF153273	03/12/2025	PREFET PTY LTD T/A MINUTEMAN PRE			2,333.49
			Theo Koning signage	2,333.49	
EF153474	10/12/2025	PREFET PTY LTD T/A MINUTEMAN PRE			170.50
			C&C - Vinyl - Theo Koning	170.50	
EF153792	18/12/2025	PREFET PTY LTD T/A MINUTEMAN PRE			19,820.02
			WFAC Rebrand	19,820.02	
EF154077	24/12/2025	PREFET PTY LTD T/A MINUTEMAN PRE			3,272.54
			WFAC Rebrand	3,272.54	
EF153317	03/12/2025	Preston Rowe Paterson			825.00
			Market Rent valuation-14 Leighton Beach	825.00	
EF153521	10/12/2025	Preston Rowe Paterson			2,090.00
			Market Rent valuation-14 Leighton Beach	2,090.00	
EF154047	24/12/2025	Price Margaret			159.08
			Found_Nov 2025 20705 Price Margaret	159.08	
EF153463	10/12/2025	PRINT LOGIC (WA) PTY LTD			203.50
			Posters for Christmas Events	203.50	
EF153772	18/12/2025	PRINT LOGIC (WA) PTY LTD			4,163.50
			Additional Finishing Cost	2,383.70	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			iscover Fremantle" A3 to D.L. Brochure	1,779.80	
EF153547	10/12/2025	Profound West Pty Ltd			450.00
			Staff Christmas Party Cupcakes	450.00	
EF153483	10/12/2025	Prue Johnson			232.29
			FVC Merchandise Sales - November 2025	232.29	
EF153456	10/12/2025	Purnell Agencies			77.44
			Term 3 Jewellery Supplies	29.04	
			Term 3 Jewellery Supplies	48.40	
EF154052	24/12/2025	Purnell Agencies			111.76
			Term 3 Jewellery Supplies	111.76	
EF153503	10/12/2025	Rachel Cleybergh t/as Adrem Design			40.13
			FVC Merchandise Sales - November 2025	40.13	
EF153214	03/12/2025	Radonich Contracting Pty Ltd			46,905.36
			Maintenance of Beach Accessways	1,581.83	
			Maintenance of Beach Accessways	1,399.53	
			Maintenance of Beach Accessways	1,581.83	
			Maintenance of Beach Accessways	1,581.83	
			Maintenance of Beach Accessways	1,581.83	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Maintenance of Beach Accessways	1,399.53	
			Maintenance of Beach Accessways	1,361.36	
			Maintenance of Beach Accessways	1,399.53	
			Maintenance of Beach Accessways	1,581.83	
			Maintenance of Beach Accessways	1,399.53	
			Planters - South Tce to Henderson St	664.47	
			Removal of waste - Jones Street	28,636.68	
			Wet Hire for Daly St Works	2,735.58	
EF153411	10/12/2025	Radonich Contracting Pty Ltd			40,861.36
			AD-Hoc Passive Reserves	852.65	
			AD-Hoc Passive Reserves	2,052.28	
			AD-Hoc Passive Reserves	885.59	
			AD-Hoc Passive Reserves	852.65	
			AD-Hoc Passive Reserves	706.82	
			AD-Hoc Passive Reserves	6,489.57	
			AD-Hoc Passive Reserves	1,595.00	
			AD-Hoc Passive Reserves	7,838.62	
			AD-Hoc Passive Reserves	4,346.48	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			AD-Hoc Passive Reserves	1,802.79	
			AD-Hoc Passive Reserves	1,802.79	
			AD-Hoc Passive Reserves	7,052.43	
			AD-Hoc Passive Reserves	470.45	
			AD-Hoc Passive Reserves	1,131.88	
			Maintenance of Beach Accessways	1,581.83	
			Maintenance of Beach Accessways	1,399.53	
EF153661	18/12/2025	Radonich Contracting Pty Ltd			5,938.01
			AD-Hoc Passive Reserves	1,759.43	
			Equip Hire- Chadwick/Collick St Drainage	2,118.15	
			Wet & Dry Machinery Hire - Road Maint.	2,060.43	
EF153991	24/12/2025	Radonich Contracting Pty Ltd			62,279.70
			AD-Hoc Passive Reserves	37,572.66	
			AD-Hoc Passive Reserves	5,668.34	
			AD-Hoc Passive Reserves	2,936.08	
			AD-Hoc Passive Reserves	3,531.55	
			AD-Hoc Passive Reserves	852.65	
			Maintenance of Beach Accessways	1,581.83	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Maintenance of Beach Accessways	1,581.83	
			Maintenance of Beach Accessways	1,399.53	
			Maintenance of Beach Accessways	1,581.83	
			Maintenance of Beach Accessways	1,581.83	
			Maintenance of Beach Accessways	1,399.53	
			Wet & Dry Machinery Hire - Road Maint.	1,273.67	
			Wet & Dry Machinery Hire - Road Maint.	1,318.37	
EF153245	03/12/2025	Read Genine Margaret			605.00
			Jolly Read Book	605.00	
EF153445	10/12/2025	Read Genine Margaret			39.00
			FVC Merchandise Sales - November 2025	39.00	
EF153728	18/12/2025	Read Genine Margaret			605.00
			Jolly Read Book	605.00	
EF153233	03/12/2025	Ready Industries Pty Ltd			2,855.04
			event fencing hardware	2,855.04	
EF153436	10/12/2025	Ready Industries Pty Ltd			1,211.17
			tall fence scrim	1,211.17	
EF153846	18/12/2025	Rebecca Jane Moore			750.00

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			DAC Member - 2025-2026 - Rebecca Moore	750.00	
EF153223	03/12/2025	Rebecca Mansell Photography			990.00
			CAAWA photographic documentation	990.00	
EF153678	18/12/2025	Rebecca Mansell Photography			1,650.00
			Documentation Theo Koning	1,650.00	
EF154125	24/12/2025	Red Earth Creations			578.28
			Signage for Port Beach changerooms.	578.28	
EF153424	10/12/2025	Redfish Technologies			10,824.00
			Redfish Service & Support Agreement 2026	10,824.00	
EF153882	18/12/2025	Remondis Australia Pty Ltd			739.20
			FOGO derived compost	739.20	
EF154098	24/12/2025	Renate Patricia Masetti			270.18
			Found_Nov 2025 23075 Renate Masetti	270.18	
EF153971	24/12/2025	Rendtorff Christian			624.18
			Found_Nov 2025 12383 Rendtorff C	624.18	
EF153761	18/12/2025	Renee Rae Clifton			5,616.37
			Bazaar_Dec 2025 20967 Renee Rae Clifton	5,616.37	
EF153890	18/12/2025	Renee Rose			2,860.41

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Bazaar_Dec 2025 23802 Renee Rose	2,860.41	
EF153166	03/12/2025	REPCO - GPC Asia Pacific Pty Ltd			1,891.76
			Parts and Accessories	435.60	
			Parts and Accessories	67.10	
			Parts and Accessories	300.30	
			Parts and Accessories	770.00	
			Parts and Accessories	44.55	
			Parts and Accessories	274.21	
EF153352	10/12/2025	REPCO - GPC Asia Pacific Pty Ltd			298.16
			Parts and Accessories	196.90	
			Parts and Accessories	101.26	
EF153572	18/12/2025	REPCO - GPC Asia Pacific Pty Ltd			106.20
			Parts and Accessories	218.90	
			Parts and Accessories	-196.90	
			Parts and Accessories	24.21	
			Parts and Accessories	59.99	
EF153930	24/12/2025	REPCO - GPC Asia Pacific Pty Ltd			1,868.00
			Parts and Accessories	1,562.00	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Parts and Accessories	162.45	
			Parts and Accessories	34.65	
			Parts and Accessories	108.90	
EF153649	18/12/2025	Replants.Com Pty Ltd			1,100.00
			Balgas Wardarnji	1,100.00	
EF153389	10/12/2025	Resource Recovery Group			143,959.43
			Domestic FOGO - Disposal	25,091.15	
			Domestic FOGO - Disposal	35,984.43	
			Domestic FOGO - Disposal	77,990.88	
			Green Waste Processing - FRC	4,892.97	
EF153617	18/12/2025	Resource Recovery Group			71,898.34
			Domestic FOGO - Disposal	44,132.53	
			Domestic FOGO - Disposal	407.88	
			Domestic FOGO - Disposal	17,950.13	
			Green Waste Processing - FRC	4,935.63	
			Green Waste Processing - FRC	4,472.17	
EF153208	03/12/2025	Ricoh Australia Pty Ltd			108.90
			Ricoh - Waste Fluid Section:Waste Fluid	108.90	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
EF153988	24/12/2025	Ricoh Australia Pty Ltd			13,213.63
			Service Finance Rental	13,213.63	
EF153838	18/12/2025	Road and Access Consulting			792.00
			Rule St Tunnel - Consulting Services	792.00	
EF154096	24/12/2025	Road and Access Consulting			34,056.00
			Johannah Street.	34,056.00	
EF153408	10/12/2025	Roadline Removal WA			1,320.00
			Water Blasting - Henderson St Carpark	1,320.00	
EF153663	18/12/2025	Roads 2000 Pty Ltd			117,839.25
			Low Cost Urban Road Safety Works	117,839.25	
EF153290	03/12/2025	Roasting Warehouse South Fremantle			350.00
			Catering for DMWG meeting 19 November 25	350.00	
EF153494	10/12/2025	Roasting Warehouse South Fremantle			560.00
			Catering - CB Directorate Update	560.00	
EF153646	18/12/2025	Robin Wells			17,650.37
			Bazaar_Dec 2025 14118 Robin Wells	17,650.37	
EF153982	24/12/2025	Robin Wells			427.74
			Found_Nov 2025 14118 Wells Robin	427.74	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
EF153452	10/12/2025	Rockingham Glass			543.11
			Broken window: Union Stores	543.11	
EF153741	18/12/2025	Rockingham Glass			323.11
			Broken window - FEC	323.11	
EF154040	24/12/2025	Rockingham Glass			88.00
			Glass repair of louvered window	88.00	
EF153339	03/12/2025	Roderick James Sprigg			800.00
			All Ages Space - Artist Commission	800.00	
EF153862	18/12/2025	Roll'd Fremantle As Trustees for Fables U			890.00
			Roll'd Catering	890.00	
EF153671	18/12/2025	Roof Safety Solutions Pty Ltd			408.08
			Roof safety equipment - 74 South Terrace	408.08	
EF153387	10/12/2025	Rosmech Sales & Service Pty Ltd			5,719.41
			Supply Parts as Required for CoF	382.77	
			Supply Parts as Required for CoF	-2,106.79	
			Supply Parts as Required for CoF	1,014.74	
			Supply Parts as Required for CoF	6,428.69	
EF153615	18/12/2025	Rosmech Sales & Service Pty Ltd			2,372.43

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Supply Parts as Required for CoF	909.24	
			Supply Parts as Required for CoF	237.42	
			Supply Parts as Required for CoF	1,225.77	
EF153358	10/12/2025	Royal Life Saving Society			2,820.29
			After hours Call Centre 2025/2026	2,820.29	
EF153934	24/12/2025	Royal Life Saving Society			2,625.15
			After hours Call Centre 2025/2026	2,625.15	
EF153274	03/12/2025	RSPCA WA			4,253.37
			Community Grant CG6 RSPCA WA	4,253.37	
EF153726	18/12/2025	Rural Stone Company WA Pty Ltd			108.00
			Supply of sand, soil, mulch, gravel	108.00	
EF153514	10/12/2025	Ruth Marshall t/as Indigo Dreaming Desig			177.52
			FVC Merchandise Sales - November 2025	177.52	
EF153756	18/12/2025	RYNAT INDUSTRIES AUSTRALIA PTY LT			2,350.02
			6 x Replacement Soap Dispensers - WCC	2,350.02	
EF153481	10/12/2025	SABINE JULIA FIGARO T/A HAPPY LAZL			97.15
			FVC Merchandise Sales - November 2025	97.15	
EF153221	03/12/2025	Safari Building Products			398.75

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Supply Formwork Materials & Tools	398.75	
EF153242	03/12/2025	Saferight Pty Ltd			480.00
			Forklift training	480.00	
EF153444	10/12/2025	Saferight Pty Ltd			580.00
			2 Day Forklift training Course	580.00	
EF153719	18/12/2025	Saferight Pty Ltd			645.00
			Skid steer training	645.00	
EF153520	10/12/2025	Sage Consulting Engineers Pty Ltd			1,100.00
			P-12225-Ken Allen-Lighting-Sage reveiw	1,100.00	
EF153783	18/12/2025	SAI GLOBAL AUSTRALIA PTY LTD			40.01
			Subscription Aust Standards Access 25/26	40.01	
EF154114	24/12/2025	Sarah Abbott			131.30
			Found_Nov 2025 23504 Sarah Abbott	131.30	
EF153175	03/12/2025	Satellite Security Services			834.90
			Alarm panel fault - FAC	165.00	
			Call out 6/11 - 70 Parry Street	110.00	
			Faulty Intruder alarm: Arts Centre	559.90	
EF153584	18/12/2025	Satellite Security Services			132.00

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Satellite Security Monitoring Fees	132.00	
EF153941	24/12/2025	Satellite Security Services			996.60
			Alarm Servicing - FLC, 10 Shuffrey St	996.60	
EF153684	18/12/2025	Savana Environmental Australia Pty Ltd			22,450.82
			Asbestos identification & removal	22,450.82	
EF153898	18/12/2025	Say Pirl Pty Ltd			5,475.40
			Bazaar_Dec 2025 23824 Say Pirl Pty	5,475.40	
EF153975	24/12/2025	Schell Fleur			110.60
			Found_Nov 2025 12571 Schell Fleur	110.60	
EF153812	18/12/2025	Schultz, Tyearra			300.00
			Face painting at Buster Pride 19/11/2005	300.00	
EF153492	10/12/2025	Seashore Engineering Pty Ltd			1,573.00
			Expert for Prawn Bay Round Table	1,573.00	
EF153764	18/12/2025	Sec-Pro Corporations Pty Ltd			495.00
			Invoice INV-2210 - Boom Gate- Depot	495.00	
EF153267	03/12/2025	Shack Properties Pty Ltd			218.94
			RCTI Carpark 63 - Standing Order 25/26	218.94	
EF154071	24/12/2025	Shack Properties Pty Ltd			514.70

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			RCTI Carpark 63 - Standing Order 25/26	514.70	
EF153353	10/12/2025	Shacks Fremantle			729.71
			Holden Colorado Parts as required	162.97	
			Holden Colorado Parts as required	214.16	
			Holden Colorado Parts as required	352.58	
EF153573	18/12/2025	Shacks Fremantle			352.58
			Holden Colorado Parts as required	352.58	
EF153931	24/12/2025	Shacks Fremantle			940.91
			Holden Colorado Parts as required	43.63	
			Holden Colorado Parts as required	207.44	
			Holden Colorado Parts as required	378.57	
			Holden Colorado Parts as required	311.27	
EF154019	24/12/2025	Shamshi Sultana			50.50
			Found_Nov 2025 19206 Shamshi Sultana	50.50	
EF153176	03/12/2025	Shane McMaster Surveys			4,400.00
			Low cost Urban Project (Horrie Long Res)	4,400.00	
EF153586	18/12/2025	Shane McMaster Surveys			3,410.00
			Drain pipe invert survey- Visitor Centre	550.00	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Positional survey - WCC	1,100.00	
			Surveying for Milbourne St Footpath	1,430.00	
			Surveying for Milbourne St Footpath	330.00	
EF153943	24/12/2025	Shane McMaster Surveys			660.00
			Consultant Eng Services- Stevens Reserve	660.00	
EF153473	10/12/2025	Sharin Attamimi			650.00
			Performance Bazaar	650.00	
EF154112	24/12/2025	Sharon D Clifford			68.18
			Found_Nov 2025 23403 Sharon Clifford	68.18	
EF153548	10/12/2025	Shawn Butland			600.00
			Sport Travel Grant Butland siblings	600.00	
EF154049	24/12/2025	Shenton-Smith Kirsten			25.25
			Found_Nov 2025 20725 Shenton Smith Kirsten	25.25	
EF153798	18/12/2025	Shipping Containers Leasing Pty Ltd			99.00
			20-foot Container Hire- 2025-2026	99.00	
EF153656	18/12/2025	Shire of East Pilbara			27,481.67
			Bazaar_Dec 2025 15470 Shire of East Pilbara	27,481.67	
EF153731	18/12/2025	Silver Squid Productions - Kristoffer Myhre			13,189.00

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Christmas Videos 2025	3,949.00	
			Christmas Videos 2025	550.00	
			Propel Videos - September 2025	8,690.00	
EF153210	03/12/2025	Simply Headsets Pty Ltd			1,125.00
			Jabra Evolve Headsets	1,125.00	
EF153659	18/12/2025	Simply Headsets Pty Ltd			1,125.00
			Jabra Evolve 30 II MS Stereo USB-C/A	1,125.00	
EF153894	18/12/2025	Sinta Rosita			888.00
			CPA Reimbursement S Rosita	888.00	
EF153527	10/12/2025	Sky Wallet Pty Ltd			79.02
			Delivery of cash for CFC atm	79.02	
EF153794	18/12/2025	Snagfu T/As DCE Electrical & Leopard Co			2,308.90
			BMS Preventative Maintenance - WCC	2,308.90	
EF153437	10/12/2025	Soft Landing			5,627.52
			Collection and Processing of Mattresses	5,627.52	
EF153709	18/12/2025	Soft Landing			8,063.68
			Collection and Processing of Mattresses	424.23	
			Collection and Processing of Mattresses	2,011.93	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Collection and Processing of Mattresses	5,627.52	
EF153875	18/12/2025	Soleia Avelha - J PAQUOT & P.P THION			1,380.63
			Beeswax Candles	1,380.63	
EF153316	03/12/2025	Sophia Moore			180.00
			Quandong Necklaces	180.00	
EF153306	03/12/2025	Sound and Mixing - NE and S Harris			380.00
			FAC Yeah July 2025	380.00	
EF153448	10/12/2025	Source Separation Systems Pty Ltd			243.84
			2x Boxes of compostible bin liners - WCC	243.84	
EF153396	10/12/2025	South Beach Eco Trust			16.75
			FVC Merchandise Sales - November 2025	16.75	
EF153638	18/12/2025	South East Regional Centre for Urban Lar			40,095.00
			Castor Oil Management - Event 1	23,210.00	
			Natural Area Weed Control 2025/26	13,585.00	
			SERCUL - Ad-Hoc Weed Control Fremantle	660.00	
			SERCUL - Ad-Hoc Weed Control Fremantle	330.00	
			SERCUL - Ad-Hoc Weed Control Fremantle	660.00	
			SERCUL - Ad-Hoc Weed Control Fremantle	1,320.00	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			SERCUL - Ad-Hoc Weed Control Fremantle	330.00	
EF153168	03/12/2025	South Fremantle Football Club			19,815.21
			RCTI Carpark 10 -Standing Order 25/26	19,815.21	
EF153356	10/12/2025	South Fremantle Football Club			179.40
			FVC Merchandise Sales - November 2025	179.40	
EF153932	24/12/2025	South Fremantle Football Club			13,247.89
			RCTI Carpark 10 -Standing Order 25/26	13,247.89	
EF153845	18/12/2025	Spacemarket Projects Pty Ltd			2,750.00
			Revital Freo Malls Project Jul-Dec25	2,750.00	
EF153172	03/12/2025	Sperling Enterprises Pty Ltd			1,844.04
			Mirage 25/26 Standing Order	1,844.04	
EF153580	18/12/2025	Sperling Enterprises Pty Ltd			4,036.65
			Mirage 25/26 Standing Order	933.82	
			Mirage 25/26 Standing Order	3,102.83	
EF153299	03/12/2025	SportEng			7,505.85
			Geotechnical Site Investigations	7,505.85	
EF153507	10/12/2025	SportEng			1,023.00
			Geotechnical Site Investigations	1,023.00	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
EF153840	18/12/2025	SportEng			13,528.90
			Geotechnical Site Investigations	13,528.90	
EF154123	24/12/2025	Sportsworld of WA - Leverock Pty Ltd			16,077.55
			Zoggs Standing Order 25/26	2,844.55	
			Zoggs Standing Order 25/26	6,784.80	
			Zoggs Standing Order 25/26	99.00	
			Zoggs Standing Order 25/26	1,650.00	
			Zoggs Standing Order 25/26	2,236.30	
			Zoggs Standing Order 25/26	386.10	
			Zoggs Standing Order 25/26	2,076.80	
EF153371	10/12/2025	St John Ambulance Western Australia Ltd			1,342.23
			First Aid and AED Servicing	539.30	
			First Aid and AED Servicing	802.93	
EF153588	18/12/2025	St John Ambulance Western Australia Ltd			912.55
			First Aid and AED Servicing	128.25	
			First aid Wardarnji	784.30	
EF153595	18/12/2025	St Patricks Comm Support Centre			4,583.34
			Library Connect Contribution for 2025/26	4,583.34	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
EF153308	03/12/2025	Start Digital Pty Ltd			3,388.00
			WFAC website hosting	3,388.00	
EF153860	18/12/2025	Start Digital Pty Ltd			4,400.00
			WFAC Website Management	4,400.00	
EF154107	24/12/2025	Start Digital Pty Ltd			2,420.00
			FISAF website updates 2026	2,420.00	
EF153182	03/12/2025	Statewide Cleaning Supplies Pty Ltd			2,406.31
			Cleaning Supplies For City of Fremantle	2,278.95	
			Cleaning Supplies For City of Fremantle	127.36	
EF153384	10/12/2025	Statewide Cleaning Supplies Pty Ltd			1,770.39
			Cleaning Supplies For City of Fremantle	1,770.39	
EF153610	18/12/2025	Statewide Cleaning Supplies Pty Ltd			8,623.18
			Cleaning Supplies - CUAOFP2023 2.12.2025	3,608.55	
			Cleaning Supplies - CUAOFP2023 8/12/2025	3,249.11	
			Cleaning Supplies- CUAOFP2023 24/11/25	1,765.52	
EF153955	24/12/2025	Statewide Cleaning Supplies Pty Ltd			4,593.52
			Cleaning Supplies For City of Fremantle	3,428.09	
			Cleaning Supplies the Leisure Centre	1,165.43	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
EF153637	18/12/2025	Statewide Staging Systems			27,500.00
			Front Garden Stage Hire	27,500.00	
EF154012	24/12/2025	Statewide Turf Services			26,576.00
			Turf Renovations	26,576.00	
EF153496	10/12/2025	STEFANIA RAVELLI			3,600.00
			Italian Elementary 2 8-week course	1,800.00	
			Spanish Level 1 8-week course	1,800.00	
EF153607	18/12/2025	Stoneham & Associates - Melissa Joan St			7,700.00
			Public Health and Wellbeing Plan	7,700.00	
EF153613	18/12/2025	Strata Green			10,223.84
			4 x 1 tonne Brushwood bales	10,223.84	
EF153639	18/12/2025	Sullivan Andrew			3,248.34
			Meeting Allowance	3,248.34	
218026	11/12/2025	Norman Brooks Architectural Design			61.65
			BPBRB BP0279/24	61.65	
218027	11/12/2025	Sally-Jane L Mckay			100.00
			BDCounNom BO25/0112	100.00	
218028	11/12/2025	Brian Brindley			150.00

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
				150.00	
218029	11/12/2025	Elizabeth Stacey			30.00
				30.00	
218031	11/12/2025	Daniel Fletcher			487.05
				487.05	
218032	11/12/2025	Kate Fitzgerald			487.05
				487.05	
218033	16/12/2025	Webb & Brown-Neaves Pty Ltd			2,105.00
			VergeBond BO23/0036	2,105.00	
218034	16/12/2025	Vincenzo Fiorenza			487.05
				487.05	
218035	16/12/2025	Valmai Selman			60.00
				60.00	
EF153552	10/12/2025	Clancy's Fish Pub Fremantle			500.00
			NAB	500.00	
EF153553	10/12/2025	Stephenie miller			40.00
			BWA	40.00	
EF153554	10/12/2025	Delia Walsh			1,661.67

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			WBC	1,661.67	
EF153555	10/12/2025	Carolyn Ann Furness			250.68
			BWA	250.68	
EF153911	18/12/2025	Geoffrey Chambers			2,105.00
			CBA	2,105.00	
EF153912	18/12/2025	Carcione Nominees Pty Ltd			3,115.00
			WBC	3,115.00	
EF153913	18/12/2025	Mark Taylor and Lee McIntosh			2,105.00
			WBC	2,105.00	
EF153914	18/12/2025	Wendy Jacobsen			570.50
			CBA	570.50	
EF153915	18/12/2025	Ronald Angus MacDonald TA Swan River			171.65
			CBA	171.65	
EF153916	18/12/2025	Yam prasai			142.00
			CBA	142.00	
EF153917	18/12/2025	Lowana Bibby			502.23
			BWA	502.23	
EF153918	18/12/2025	Kadampa Meditation Centre Perth Pty Ltd			186.50

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			WBC	186.50	
EF153919	18/12/2025	Angela Formato			516.05
			ANZ	516.05	
EF153920	18/12/2025	Ada Heather O'Lone			482.83
			CBA	482.83	
EF154127	24/12/2025	Wendy Jacobsen			570.50
			CBA	570.50	
EF154128	24/12/2025	Enthusiast Underwriting pty ltd			1,000.00
			ANZ	1,000.00	
EF154129	24/12/2025	R & D Developments WA Pty Ltd			2,105.00
			ANZ	2,105.00	
EF154130	24/12/2025	Janene Troy			2,121.71
			CBA	2,121.71	
EF153359	10/12/2025	Sunny Industrial Brushware Pty Ltd			671.00
			Supply Brooms and Brushes for Sweepers	671.00	
EF153576	18/12/2025	Sunny Industrial Brushware Pty Ltd			2,953.50
			Supply Brooms and Brushes for Sweepers	2,953.50	
EF153412	10/12/2025	Superior Pak Pty Ltd			423.49

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Supply parts and service as requested	423.49	
EF153686	18/12/2025	Surveytech			5,060.00
			Video Survey	1,925.00	
			Video Survey	1,925.00	
			Video Survey - Douro Rd/South St	1,210.00	
EF153669	18/12/2025	Susan Stevens			7,512.21
			Bazaar_Dec 2025 16532 Susan Stevens	7,512.21	
EF153817	18/12/2025	Swan Group WA Pty Ltd			566,111.84
			FCC688/25 WCC 3rd floor fit out	566,111.84	
EF153909	18/12/2025	Sweeney Interpreting Pty Ltd			1,072.50
			Auslan Interpretation Wardarnji	1,072.50	
EF153906	18/12/2025	Sweets on the Run Pty Ltd			1,000.00
			Icecream Option 2 Xmas Party 12/12/25	1,000.00	
EF153650	18/12/2025	Swimming WA Incorporated			5,500.00
			Cash sponsorship for open water swim 25	5,500.00	
EF153821	18/12/2025	Symbio Enterprise			4,199.48
			Cloud Connect for Microsoft Teams	4,199.48	
EF153893	18/12/2025	Symone Ann Aisha Ishak			2,827.12

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Bazaar_Dec 2025 23807 Symone Ann Ishak	2,827.12	
EF153154	03/12/2025	Synergy			40,693.90
			Electricity Usage	1,824.11	
			Electricity Usage - 15 Walton Wy	129.34	
			Electricity Usage - 81 Knutsford St	2,461.75	
			Electricity Usage - Bruce Lee Reserve	251.34	
			Electricity Usage - Bruce Lee Reserve	832.98	
			Electricity Usage - Bruce Lee Reserve	828.45	
			Electricity Usage - Car Park No 2	953.60	
			Electricity Usage - City	1,165.51	
			Electricity Usage - Collick Reserve	183.99	
			Electricity Usage - Coral Park	150.87	
			Electricity Usage - Davis Park	203.62	
			Electricity Usage - Dick Lawrence Oval	1,440.91	
			Electricity Usage - Esplanade Reserve	2,418.43	
			Electricity Usage - Gold Park	159.56	
			Electricity Usage - Grigg Park	312.41	
			Electricity Usage - Hilton Park	412.41	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Electricity Usage - Hollis Park	547.55	
			Electricity Usage - Mills & Wares Park	160.74	
			Electricity Usage - Moore'sCafe&Gallery	657.98	
			Electricity Usage - Moorni Boorn Park	175.51	
			Electricity Usage - Naylor Reserve	135.78	
			Electricity Usage - Parmelia Park	270.56	
			Electricity Usage - Salentina Ridge POS	283.42	
			Electricity Usage - Samson Rec Centre	1,296.03	
			Electricity Usage - Sardelic Park	147.39	
			Electricity Usage - The Meeting Place	425.51	
			Electricity Usage - Walyalup Civic Centr	10,376.56	
			Electricity Usage - Wilson Park	122.24	
			Electricity Usage at 275 Carrington St	384.69	
			Electricity Usage -Dick Lawrence Oval	192.13	
			Electricity Usage- Frank Gibson Park	356.86	
			Electricity Usage- Fremantle Men's Shed	3,360.47	
			Electricity Usage- Kidogo Art House	959.55	
			Electricity Usage Museum	4,112.13	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Electricity Usage-9 South Terrace	317.01	
			Electricity Usage-Brad Hardie chgerooms	1,035.01	
			Electricity Usage-Kevin RM-IT Server rm	1,647.50	
EF153341	10/12/2025	Synergy			6,590.13
			Electricity Usage - 4 x security lights	49.96	
			Electricity Usage - Auxiliary Lighting	3,335.62	
			Electricity Usage - Horrie Long Reserve	552.82	
			Electricity Usage - Mathieson Ave Nth Ft	458.24	
			Electricity Usage - Samson Park	340.75	
			Electricity Usage - Upper Hilton	967.88	
			Electricity Usage at 14 Parry St	381.58	
			Electricity Usage- New Edition Book Shop	503.28	
EF153556	18/12/2025	Synergy			85,527.50
			Electricity Usage - Booyeembara Pk	1,142.77	
			Electricity Usage - Dog Pound	306.60	
			Electricity Usage - Edwards College Res.	391.40	
			Electricity Usage - Street Lighting	68,531.95	
			Electricity Usage - supply at Essex St	847.94	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Electricity Usage- Leisure Centre	14,306.84	
EF153922	24/12/2025	Synergy			1,462.59
			Electricity Usage - Samson Rec Centre	1,061.45	
			Electricity Usage - Victoria Hall	401.14	
EF153654	18/12/2025	Syrinx Environmental Pty Ltd			2,145.00
			Expert for Prawn Bay Round Table - Kathy	2,145.00	
EF153594	18/12/2025	Tactile Indicators Perth Pty Ltd			6,604.00
			Tactiles Installation Kerb Ramps	6,604.00	
EF153859	18/12/2025	Tahnee Jayde Denholm			6,403.83
			Bazaar_Dec 2025 23282 Tahnee Jayde	6,403.83	
EF154048	24/12/2025	Tan Shaun			288.86
			Found_Nov 2025 20724 Tan Shaun	288.86	
EF153234	03/12/2025	Tandy Alexander t/as A;exlander Beetle Ar			1,450.84
			Alexander Beetle - Showtime Artist	791.37	
			Workshop Artist Fee - Theo Koning	659.47	
EF153226	03/12/2025	Tangentyere Artists			3,069.85
			Town Camp Design	3,069.85	
EF153681	18/12/2025	Tanks For Hire Pty Ltd			776.60

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Water Tank Wardarnji	776.60	
EF153801	18/12/2025	Tanya Jaceglav			5,002.81
			Bazaar_Dec 2025 22148 Tanya Jaceglav	5,002.81	
EF154081	24/12/2025	Tanya Jaceglav			170.19
			Found_Nov 2025 22148 Tanya Jaceglav	170.19	
EF153732	18/12/2025	Tasmin Olivia Richardson			12,794.98
			Bazaar_Dec 2025 19961 Tamsin Richardson	12,794.98	
EF154033	24/12/2025	Tasmin Olivia Richardson			972.55
			Found_Nov 2025 19961 Tamsin Richardson	972.55	
EF153835	18/12/2025	Team Systems (VIC) Pty Ltd			259.95
			Material Handling Equipment	259.95	
EF153397	10/12/2025	Technology One Ltd			2,069.39
			Error when trying to assign new PCARD	2,069.39	
EF153627	18/12/2025	Technology One Ltd			6,373.44
			TechOne Consulting	6,373.44	
EF153255	03/12/2025	Teh Lynette			120.00
			Life Drawing Model Term 3	120.00	
EF153340	10/12/2025	Telstra			43.95

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Telstra Account - 1052229800	43.95	
EF153921	24/12/2025	Telstra			12,324.40
			Telstra Account - 1052229800	5,773.14	
			Telstra Account - 1052229800	6,551.26	
EF153877	18/12/2025	Ten Days on the Island Limited			594.00
			10NIP freight	594.00	
EF153309	03/12/2025	Terri Janke and Company Pty Ltd			3,784.00
			Commissioning & Licence Agreement & ICIP	3,784.00	
EF153327	03/12/2025	The Beer Farm Pty Ltd			2,981.00
			WFAC Bar Stock	2,981.00	
EF153809	18/12/2025	The Freo Florist			175.00
			Wreath - 5 December 2025	175.00	
EF153475	10/12/2025	THE FRUIT BOX GROUP PTY LTD			1,459.09
			Fruit Box Supply for Depot Staff	332.85	
			Walyalup Civic Centre - Milk Delivery	336.68	
			Walyalup Civic Centre - Milk Delivery	789.56	
EF154078	24/12/2025	THE FRUIT BOX GROUP PTY LTD			1,057.06
			Walyalup Civic Centre - Milk Delivery	336.68	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Walyalup Civic Centre - Milk Delivery	720.38	
EF153275	03/12/2025	The Hub on SX Limited			26,998.29
			Reimburse L3 Tenancy Fitout	26,998.29	
EF154083	24/12/2025	The Hub on SX Limited			61,347.00
			Reimburse L3 Tenancy Fitout	61,347.00	
EF153186	03/12/2025	The Italian Club Fremantle Inc			5,224.40
			RCTI Carpark 64 - Standing Order 25/26	5,224.40	
EF153958	24/12/2025	The Italian Club Fremantle Inc			3,165.57
			RCTI Carpark 64 - Standing Order 25/26	3,165.57	
EF153905	18/12/2025	The Local Bunch Fremantle - Lillie Dunn			700.00
			The Local Bunch Fremantle	700.00	
EF153390	10/12/2025	The Poster Girls			1,602.70
			Bazaar Poster and flyer run	1,320.00	
			Poster Girls - FreOH Mag delivery	282.70	
EF154057	24/12/2025	The Second Salon			28.28
			Found_Nov 2025 21012 The Second Salon	28.28	
EF153655	18/12/2025	The Stainless Steel Monument Company l			31,669.61
			Signage- North Fremantle Heritage Trail	31,669.61	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
EF154122	24/12/2025	The Trustee for ABSOLUTE&ALIVE TRUS			749.00
			Photo Booth	749.00	
EF153727	18/12/2025	The Trustee for Anjel MS Trust			13,535.91
			Bazaar_Dec 2025 19914 The Trustee for Lane	13,535.91	
EF153335	03/12/2025	The trustee for Ashtkon Unit Trust			121.00
			Nitrile gloves for staff	121.00	
EF153524	10/12/2025	The Trustee for Craig Street Unit Trust t/a			45.68
			Supply of filters and fluids	45.68	
EF154116	24/12/2025	The Trustee for Craig Street Unit Trust t/a			66.03
			Supply of filters and fluids	32.48	
			Supply of filters and fluids	33.55	
EF153891	18/12/2025	The Trustee for FMB Tablewares Unit Trus			4,088.07
			Bazaar_Dec 2025 23804 Trustee for FMB Table	4,088.07	
EF153421	10/12/2025	The Trustee for Lane Family Trust			2,420.00
			GPS Linemarking	2,420.00	
EF153899	18/12/2025	The Trustee for Lucky Oceans Music Trus			1,250.00
			SM artist Twang	1,250.00	
EF153892	18/12/2025	The Trustee for Nelsiana Family Trust			5,778.27

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Bazaar_Dec 2025 23805 Trustee for Nelsiana	5,778.27	
EF153858	18/12/2025	The Trustee for Running Buffalo - A Sincla			6,476.87
			Bazaar_Dec 2025 23281 Trustee for Running Bu	6,476.87	
EF154118	24/12/2025	The Trustee for S Lander Trust t/as Skel D			333.30
			Found_Nov 2025 23605 Sam Lander	333.30	
EF153901	18/12/2025	The Trustee for The Nature Conservancy /			858.00
			Expert for Prawn Bay Round Table - Daisy	858.00	
EF153218	03/12/2025	The Trustee for The Walley-Stack Family T			27,922.40
			Production Wardarnji	27,922.40	
EF153414	10/12/2025	The Trustee for The Walley-Stack Family T			2,200.00
			MC Wardarnji	2,200.00	
EF153600	18/12/2025	The Trustee for Truck Unit Trust			182,130.72
			HINO 300S 921 3500 Wide- Water Tip Truck	182,130.72	
EF153653	18/12/2025	The Trustee for UDLA Unit Trust			6,633.00
			Boo Park Stg3 Nth Landscape Architecture	4,488.00	
			Expert - Prawn Bay Round Table - Dan	2,145.00	
EF154022	24/12/2025	Thompson RP & SM			200.49
			Found_Nov 2025 19323 RP & SM Thompson	200.49	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
EF153908	18/12/2025	Tiffany Smith			205.00
			Urns for White Ribbon Day 2025	205.00	
EF154124	24/12/2025	Tiffany Smith			40.00
			Urns for White Ribbon Day 2025	23.00	
			Urns for White Ribbon Day 2025	17.00	
EF154003	24/12/2025	Tinctorium			232.30
			Found_Nov 2025 17974 Tinctorium	232.30	
EF153796	18/12/2025	TOBIAS BUSCH AND SAJNI RAMESHCH			875.00
			DAC attendance 2025/2026 Financial year	875.00	
EF153619	18/12/2025	Tocojepa Pty Ltd t/a T-Quip			4,319.65
			Parts for Toro and Hako	1,129.39	
			Parts for Toro and Hako	1,081.61	
			Parts for Toro and Hako	2,108.65	
EF153963	24/12/2025	Tocojepa Pty Ltd t/a T-Quip			1,141.24
			Parts for Toro and Hako	728.44	
			Parts for Toro and Hako	412.80	
EF153872	18/12/2025	Tone LIst Inc			4,500.00
			Art Grant 2025 - September	4,500.00	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
EF153722	18/12/2025	Toolco Pty Ltd			11.00
			Return of 1 heated Jacket.	-239.00	
			Tools and general supplies	250.00	
EF154030	24/12/2025	Toolco Pty Ltd			610.00
			Ad-hoc Small Items - Parks Team	610.00	
EF153562	18/12/2025	Total Eden Pty Ltd			10,466.65
			COF Irrigation Materials	10,466.65	
EF153246	03/12/2025	Total Green Recycling Pty Ltd			3,409.47
			Collect & Process E-waste from FRC	2,004.62	
			Collect & Process E-waste from FRC	1,404.85	
EF153729	18/12/2025	Total Green Recycling Pty Ltd			3,327.72
			Collect & Process E-waste from FRC	1,982.07	
			Collect & Process E-waste from FRC	1,345.65	
EF153230	03/12/2025	Totally Workwear Fremantle			632.82
			Uniforms for FRC Staff	50.00	
			Uniforms for FRC Staff	258.32	
			Workwear	324.50	
EF153432	10/12/2025	Totally Workwear Fremantle			491.88

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Community Safety Work Wear/Uniforms;;	75.63	
			Community Safety Work Wear/Uniforms;;	158.22	
			Uniforms for FRC Staff	258.03	
EF153702	18/12/2025	Totally Workwear Fremantle			13,793.81
			Community Safety Work Wear/Uniforms;;	863.79	
			Uniforms for Containers for Change staff	666.92	
			Uniforms, footwear & PPE as required	355.51	
			Uniforms, footwear, safety equipment, as	11,907.59	
EF154013	24/12/2025	Totally Workwear Fremantle			74.25
			Parking Team Work Wear/Uniforms	74.25	
EF153824	18/12/2025	Totally Workwear Malaga			1,270.50
			Council Chamber Name Plaques	1,270.50	
EF153192	03/12/2025	Tourism Council Western Australia Ltd			1,760.00
			Tourism Council 2026 membership renewal	1,760.00	
EF153227	03/12/2025	Town of Claremont			1,324.80
			FLC reciprocal access	1,324.80	
EF153211	03/12/2025	Travelwest Publications			275.00
			Advertise Hello Perth Guide Jul-Oct25	275.00	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
EF153410	10/12/2025	Travelwest Publications			275.00
			Advertise Hello Perth Jan to June 2025	275.00	
EF153264	03/12/2025	Trees of Eden			12,851.65
			Remedial Tree Maintenance - Parks	12,851.65	
EF153466	10/12/2025	Trees of Eden			20,520.50
			Remedial Tree Maintenance - Parks	15,273.50	
			Remedial Tree Maintenance - Parks	1,133.00	
			Remedial Tree Maintenance - Parks	1,584.00	
			Remedial Tree Maintenance - Parks	165.00	
			Remedial Tree Maintenance - Parks	2,046.00	
			Tree Pruning - R2R Program	319.00	
EF153777	18/12/2025	Trees of Eden			34,644.03
			Remedial Tree Maintenance - Parks	15,311.08	
			Remedial Tree Maintenance - Parks	3,388.00	
			Remedial Tree Maintenance - Parks	1,952.50	
			Remedial Tree Maintenance - Parks	1,364.00	
			Remedial Tree Maintenance - Parks	5,071.45	
			Remedial Tree Maintenance - Parks	3,476.00	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Remedial Tree Maintenance - Parks	1,925.00	
			Remedial Tree Maintenance - Parks	2,156.00	
EF154068	24/12/2025	Trees of Eden			1,042.26
			Parks and Landscape Works - 2025-2026	239.26	
			Remedial Tree Maintenance - Parks	803.00	
EF153391	10/12/2025	Truck Centre (WA) Pty Ltd			722.49
			Volvo Truck Parts and Diagnostics	722.49	
EF153620	18/12/2025	Truck Centre (WA) Pty Ltd			6,324.38
			Volvo Truck Parts and Diagnostics	5,089.66	
			Volvo Truck Parts and Diagnostics	1,234.72	
EF153402	10/12/2025	Trustee for F & R Family Trust t/a Fitzgera			13,520.45
			Brad Rimmer Photographic Printing	13,520.45	
EF153249	03/12/2025	Two Dogs Laughing			770.00
			IEM Council dinner 17/11/24	770.00	
EF153851	18/12/2025	Two Stories			8,822.27
			Bazaar_Dec 2025 23207 Two Stories	8,822.27	
EF154102	24/12/2025	Two Stories			156.55
			Found_Nov 2025 23207 Warren Julia	156.55	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
EF154038	24/12/2025	United Equipment Pty Limited			2,285.80
			WFAC Forklift hire	2,285.80	
EF153271	03/12/2025	UNITING GLOBAL PTY LTD			5,262.04
			Parks Furniture - Timber Oiling	5,122.89	
			WFAC Event Cleaning - Henry Wagons	139.15	
EF153471	10/12/2025	UNITING GLOBAL PTY LTD			770.00
			Cleanup @ Ben & Jerrys - 13 Sth Terrace	770.00	
EF153790	18/12/2025	UNITING GLOBAL PTY LTD			98,293.51
			1 Finnerty St - FAC	28,307.77	
			3 x Beach Shower Cleans - 4 Locations	1,485.00	
			Basement Clean Up - Moores Apartment	495.00	
			BBQ Cleaning	2,050.43	
			Clean & Insect Treatment - Beach Storage	247.50	
			Clean Public Toilets- Bathers Beach Huts	50,091.20	
			Clean up of Vacant Unit - Evan Davies	605.00	
			Cleaning Wardarnji	953.15	
			Consumables - Vic Hall and Town Hall	640.71	
			Fremantle Leisure Centre Deep Clean	396.00	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Fridge Cleaning - various COF facilities	1,287.00	
			Ongoing Cleaning Service - Victoria Hall	1,063.92	
			Parks Furniture - Timber Oiling	5,982.63	
			Provide clean and polish: Port Beach	1,375.00	
			Timber Oiling - CoF Playgrounds	1,663.20	
			Urination clean up - Frem Legal Centre	1,650.00	
EF153334	03/12/2025	Upwelling Press			128.00
			Upwelling Press	128.00	
EF153873	18/12/2025	Valentine Klaasen			320.00
			Collection - painting clean	320.00	
EF153636	18/12/2025	Vanguard Print			686.50
			Monthly Storage/distribute Brochures	686.50	
EF154104	24/12/2025	Vectorworks Australia Pty Ltd			2,904.00
			Vectorworks Spotlight 2026 (ZC-G1HC5H)	2,904.00	
EF153262	03/12/2025	Vend Pty Ltd			4,489.20
			Vend Lightspeed POS Renewal	4,489.20	
EF153325	03/12/2025	Vibrant MCS Pty Ltd			387.62
			Security for Freo Pride Fest	387.62	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
EF153879	18/12/2025	Vibrant MCS Pty Ltd			18,057.95
			Security Service - Walyalup Civic Centre	18,057.95	
EF153857	18/12/2025	Vinisha Mulani			2,569.14
			Bazaar_Dec 2025 23274 Vinisha Mulani	2,569.14	
EF153667	18/12/2025	Visy Boxes & More			669.78
			cardboard packing sheets	189.78	
			cardboard packing sheets	141.68	
			Visy Packaging	338.32	
EF153657	18/12/2025	WA & J King Pty Ltd			3,465.00
			Playground Softfall Mulch Supply	3,465.00	
EF153628	18/12/2025	WA Circus School Inc			5,500.00
			Support for building approvals	5,500.00	
EF153784	18/12/2025	WA Electric Company Pty Ltd			3,071.20
			WFAC ELECTRICS UPGRADE	3,071.20	
EF153881	18/12/2025	WA Fenceworks Pty Ltd			2,330.02
			Supply of bollards	2,330.02	
EF153700	18/12/2025	WA Fuel Supplies Pty Ltd			25,993.67
			17,000 Litres of Diesel	25,993.67	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
EF153222	03/12/2025	WA Health Group Pty Ltd			803.81
			Aqua ROM 4 classes a week	114.83	
			Aqua ROM 4 classes a week	229.66	
			Aqua ROM 4 classes a week	229.66	
			Aqua ROM 4 classes a week	229.66	
EF153417	10/12/2025	WA Health Group Pty Ltd			459.32
			Aqua ROM 4 classes a week	229.66	
			Aqua ROM 4 classes a week	229.66	
EF153677	18/12/2025	WA Health Group Pty Ltd			1,148.30
			Aqua ROM 4 classes a week	229.66	
			Aqua ROM 4 classes a week	229.66	
			Aqua ROM 4 classes a week	229.66	
			Aqua ROM 4 classes a week	229.66	
			Aqua ROM 4 classes a week	229.66	
EF153187	03/12/2025	WA Hotels & Hospitality Association INC L			1,600.00
			Approved Managers Training	1,600.00	
EF153191	03/12/2025	WA Land Information Authority			181.56
			Interim Schedules & Valuation Rolls	181.56	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
EF153393	10/12/2025	WA Land Information Authority			32.60
			Title plan searches for Rates	32.60	
EF153964	24/12/2025	WA Land Information Authority			247.83
			Interim Schedules & Valuation Rolls	247.83	
EF153243	03/12/2025	WA Library Supplies			374.56
			Spine Lables	374.56	
EF153167	03/12/2025	WA Local Government Association			2,486.00
			"Effective Supervision" course 17-18 Dec	2,486.00	
EF153355	10/12/2025	WA Local Government Association			682.00
			Reg G Woulfe-LG Act Advanced -18 Nov25	682.00	
EF153574	18/12/2025	WA Local Government Association			682.00
			Reg M Hammond-LG Act Advanced -18 Nov25	682.00	
EF153409	10/12/2025	WA Structural Consulting Engineers Pty Lt			330.00
			Engineering consultancy- KBN Artwork	330.00	
EF153450	10/12/2025	Ward Holt Public Relations Consultants			58.96
			FVC Merchandise Sales - November 2025	58.96	
EF153285	03/12/2025	Warders Hotel Unit Trust			2,000.00
			WFAC end of season catering	2,000.00	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
EF154101	24/12/2025	Waste Management & Resource Recover			1,002.00
			2026 WMRR Corporate Govt 1 Membership	1,002.00	
EF153385	10/12/2025	Watch Repair Centre			6,500.00
			Town Hall Clock Repairs - 8 William St.	6,500.00	
EF153611	18/12/2025	Watch Repair Centre			1,500.00
			Quarterly servicing Clock- Oct, Nov, Dec	1,500.00	
EF153160	03/12/2025	Water Corporation			4,025.03
			Sewerage Utility	619.85	
			Water Usage - Bruce Lee Clubrooms	652.04	
			Water Usage - Dick Lawrence Oval	879.95	
			Water Usage - Holland Pk drinking founta	306.71	
			Water Usage - Ken Allen Reserve	236.60	
			Water Usage - Samson Pk Public Toilet	141.40	
			Water Usage - Samson Rec Centre	800.04	
			Water Usage - Victoria Hall	388.44	
EF153347	10/12/2025	Water Corporation			12,759.11
			Water Meter Install - William St	7,871.17	
			Water Usage	2,244.45	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Water Usage	966.83	
			Water Usage - 9 Captains Lane	341.20	
			Water Usage - Arts Centre Lab	119.91	
			Water Usage - Florence Park	67.18	
			Water Usage - Hines Park	15.32	
			Water Usage - Horrie Long Reserve	203.34	
			Water Usage - Kindergarten	680.06	
			Water Usage - Meeting Place	182.89	
			Water Usage - Road Reserve	52.58	
			Water Usage - Virginia Pk Fountain	14.18	
EF153925	24/12/2025	Water Corporation			15,972.54
			SERVICE CHARGE ONLY	250.65	
			SERVICE CHARGE ONLY	250.65	
			SERVICE CHARGE ONLY	250.65	
			SERVICE CHARGE ONLY	250.65	
			Water Usage - Arthur Head	803.28	
			Water Usage - Port Beach Changerooms	890.91	
			Water Usage- Ben & Jerry's	5,912.70	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Water Usage- Burt St Reserve	2,515.72	
			Water Usage- Change Rooms	3,916.01	
			Water Usage- Growing Change	822.05	
			Water Usage- Moore & Moore Cafe	109.27	
EF153880	18/12/2025	Water Technology Pty Ltd			31,968.94
			Flow Lines Groundwater Assessment	31,968.94	
EF153724	18/12/2025	Watway Pty Ltd T/A Auswest Displays			17,182.00
			Install & Deinstall Christmas lights 25	17,182.00	
EF153630	18/12/2025	WC Convenience Management Pty Ltd			169,778.61
			Exeloo Collie Street Fremantle -	2,747.75	
			Exeloo installation to Collie/Market St	167,030.86	
EF153972	24/12/2025	WC Convenience Management Pty Ltd			127,791.64
			1 x Exeloo Toilet - Beach St	1,852.75	
			1 x Exeloo Toilet - Beach St	125,938.89	
EF153690	18/12/2025	West Coast Shade Pty Ltd			7,766.00
			Shade Sail Installation 2025 - Parks	7,766.00	
EF153313	03/12/2025	West to West Indigenous Corporation Pty			3,012.77
			Latch/mortice lock: Sullivan Hall	182.60	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Needle bins/T. Roll holder-Sullivan Hall	1,300.68	
			Patron stuck in toilet 3/10: Sth Beach	228.25	
			Repair & prepare ceiling for new fan	737.06	
			Replace broken pad bolts - Cliff St Toil	169.15	
			Sullivan Hall Toilets - callout 8/10/25	395.03	
EF153519	10/12/2025	West to West Indigenous Corporation Pty			29,130.97
			14 Mrs Trivett - Refix alarm panel	91.30	
			2 x pit lids - FLC	2,856.70	
			A/H call out 15/11- Door. U2 Evan Davies	524.30	
			Atten & repair privacy lock & hinge-SthB	117.40	
			Attend & conduct works at Hilton Comm.Ha	228.25	
			Balustrade failing apart - Arthur Head	136.95	
			Bruce Lee Clubrms - Lock & Saddle repair	212.59	
			Callout - Horrie Long Public Toilets	182.60	
			Cantonment St carpark mural base paint.	2,175.80	
			Carpentry work to lift boards at Bathers	776.05	
			Check both cubicle doors - Parmelia Pk	91.30	
			Clean-up of tennis court - 36 Ellen St	903.39	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Entry door modifications Ceramics Studio	636.01	
			External security door - 10 Captains Ln	1,694.00	
			Failed door closer LHS unisex: Sth Beach	320.10	
			Hut door at South Beach ripped off.	136.95	
			Install door hinges - Kidogo Art Gallery	456.50	
			Investigate staining on library columns.	1,713.43	
			Leaking roof (tiled): Stevens Reserve.	659.99	
			Level 3 plant room door repair - WCC.	91.30	
			Mobile device on roof: Fremantle Markets	503.25	
			Padlock vandalised: Arthur Head toilets	137.50	
			Reinstate toilet roll holder at HiltonPk	182.60	
			Remove garrison fencing - Pt St Car Park	241.81	
			Repair floorboard - Nth Frem Comm Hall	365.20	
			Repairs at Bruce Lee Oval Toilets	546.62	
			Repairs to stairwells: Union Stores	1,073.46	
			Replace corroded slide bolts - Samson	468.22	
			Replace dispensers for new - Port Beach	379.08	
			Replace failed door jamb- Stevens Res	4,672.91	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Replace privacy latch: Arthur Head PT	134.75	
			Replace toilet roll dispenser: Sth Beach	91.30	
			Replace two mortice locks - South Beach	463.47	
			Service amenities windows - Depot	91.30	
			Wall vent repairs - 1 Parry Street	2,844.60	
			WCC - Level 1 Focus Room Door Jammed	91.30	
			WCC library courtyard panel repair	650.79	
			WestToWest-Repairs to P&L Infrastructure	2,187.90	
EF153866	18/12/2025	West to West Indigenous Corporation Pty			101,149.55
			140m external fencing - Depot	18,607.92	
			A/H call out Sun 07/12 Door - Freo Oval	412.50	
			Brad Hardie Clubrooms - Security Gates	136.95	
			Compliant stairs handrail - Stevens Res	10,057.18	
			Door testing required - WCC	228.25	
			Essex Street- Replace Toilet Roll Holder	136.95	
			First floor internal door failed - WCC	136.95	
			Fremantle Education Center - Please atte	273.90	
			Fremantle Park Clubrooms - Door repair	234.52	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Gilbert Fraser Grandstand - Step works	1,209.93	
			Install metal balustrade Ceramics Studio	1,595.24	
			Install new soap dispenser WCC	136.95	
			Install of shelving in bin storage	767.70	
			Ken Allen - 26 Jeffrey St - Wire	508.75	
			Leighton Beach C/Room - Soap Dispenser	561.11	
			Locks Damaged & need repair - S/Bch huts	104.90	
			Magazine shelf door removal- Library WCC	45.65	
			Metal entry gate has failed- 70 Parry St	1,764.06	
			North Freo Comm Hall-Fire Exit Push Bar	1,972.73	
			Rear fencing has failed: 9 Captains	174.41	
			Re-instate staircase baluster - Fire Stn	136.95	
			Re-locate defibrillator: South Beach	319.55	
			Remove all bricks/rubble Ceramics Studio	2,403.69	
			Remove towel dispenser - Arthur Head	91.30	
			Repair masonry wall - 70 Parry Street	1,799.99	
			Replace broken privacy lock on LHS cubic	249.70	
			Replace Tiles - Essex and Cliff toilets	7,690.14	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Samson Recreation Centre - Toilet Doors	453.30	
			Sealing of pavers - South Beach Cafe	1,447.20	
			Shed roller door vandalised- Gil Fraser	182.60	
			South Beach Cafe Refurbishment Works	45,708.14	
			Sullivan Hall Toilets- Privacy locks	174.86	
			Water ingress temp solution - Low G, WCC	1,425.58	
EF154110	24/12/2025	West to West Indigenous Corporation Pty			26,285.58
			Building repair - 1 Parry Street	301.60	
			Damage to exterior wall Moore's Building	296.38	
			Door Repair - South Beach Changeroom	182.60	
			Ext door catch missing - Moore's Gallery	226.16	
			Fence Repair- Ken Allen Clubrooms	228.80	
			Fire exit door repair - WCC.	228.25	
			Floor Repair - Victoria Hall	338.78	
			Fly screen replacement - 14 Mrs Trivett	306.09	
			Gilbert Fraser - Step Replacement	404.67	
			Install 8m x 1.8m high fence - Depot	4,567.61	
			Kidogo Art House - Callout & Repairs	3,060.04	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Power lost at FLC - Geni and Guard	1,614.80	
			Remove fire hazard - Victorian Pavilion	1,508.64	
			Repairs and clean up well - Round House	564.77	
			Replace bearer/ant caps - Arthurs Head	1,726.90	
			Replace fire hose cabinets- Point St C/P	526.61	
			Samson Rec Centre - Exit Door Repair	1,754.40	
			Supply & install benches at SthBch Kiosk	8,220.23	
			Toilet roll holder- Cliff St Toilet	228.25	
EF153818	18/12/2025	Western Metropolitan Regional Council			42,156.58
			Bulk Verge Collection & Disposal	42,156.58	
EF154103	24/12/2025	Westline Civil Pty Ltd			4,510.20
			Johannah St – Inline Check Valve	4,510.20	
EF153591	18/12/2025	WH Location Services Pty Ltd			2,922.64
			Underground Utility Locating Service	1,093.83	
			Underground Utility Locating Service	1,828.81	
EF153992	24/12/2025	Wichtermann Danica			141.40
			Found_Nov 2025 16475 Rediscover Ceramics	141.40	
EF153173	03/12/2025	Woodlands Distributors & Agencies			6,275.50

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Drink fountain for Plane Tree Grove.	6,275.50	
EF153367	10/12/2025	Woodlands Distributors & Agencies			7,408.54
			Woodlands - Compostable Dog Waste Bags	7,408.54	
EF153938	24/12/2025	Woodlands Distributors & Agencies			7,408.54
			Woodlands - Compostable Dog Waste Bags	7,408.54	
EF153199	03/12/2025	Workpower Inc			587.40
			Degassing Whitegoods - FRC 25-26	587.40	
EF153632	18/12/2025	Workpower Inc			882.75
			Degassing Whitegoods - FRC 25-26	882.75	
EF153217	03/12/2025	Worldwide Printing Solutions			295.00
			Vinyl Banner Freo Pride Fest	295.00	
EF153994	24/12/2025	Worldwide Printing Solutions			1,495.00
			SailGP Banner Printing	1,495.00	
EF153641	18/12/2025	Wren Oil			547.80
			Collect & Dispose Oil & Filters from RFC	547.80	
EF154011	24/12/2025	Xpanse Pty Ltd			1,968.89
			Cisco Webex 2Ring Dashboard Renewal	1,968.89	
EF153207	03/12/2025	Y Research Pty Ltd			5,500.00

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Business Audit	5,500.00	
EF153833	18/12/2025	Yahnging Aboriginal Corporation			617.00
			Consultant- Stage 1 “Yorn Trail” Launch	617.00	
EF153693	18/12/2025	Yawuru Jarndu Aboriginal Corporation			30,027.97
			Bazaar_Dec 2025 18279 Yawuru Jarndu	21,787.78	
			Bazaar_Dec 2025 18279 Yawuru Jarndu	8,240.19	
EF154006	24/12/2025	Yawuru Jarndu Aboriginal Corporation			138.88
			Found_Nov 2025 18279 Jarndu Yawuru	138.88	
EF154045	24/12/2025	Zeck Garry			22.73
			Found_Nov 2025 20544 Zeck Garry	22.73	
EF153977	24/12/2025	Zeck Jan			55.55
			Found_Nov 2025 13556 Zeck Jan	55.55	
EF153236	03/12/2025	Zenien			2,675.09
			Community Safety CCTV	2,675.09	
EF153712	18/12/2025	Zenien			16,073.20
			60mtrs 12 core Underground Optical Fiber	425.48	
			Community Safety CCTV	4,863.43	
			Community Safety CCTV	1,122.00	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Security Cameras	9,662.29	
					13,007,496.95

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
Cancelled payments issued in December 2025					
EF153887	24/12/2025	Emma Lashmar			0.00
				0.00	
EF153406	19/12/2025	Leeuwin Ocean Adventure Foundation			0.00
				0.00	
217567	11/12/2025				0.00
				0.00	
EF153551	19/12/2025				0.00
				0.00	
					0.00
Cancelled payments issued prior to December 2025					
217568	11/12/2025				-61.65
				-61.65	
218003	11/12/2025				-100.00
				-100.00	
					-161.65
			NET PAYMENT AMOUNT		**$13,007,335.30**

Purchase Card Transactions

Statement Date between 29-Nov-2025 and 30-Dec-2025

Description	*Status*	*Action*	*Statement Date*	*Date*	*Reference*	*Narrative*	*Description*	*Amount*
Manager Economy and Commercial								
	I	O	8/12/2025	5/12/2025	PC033048	SURVEYMONK* T 47308277 SYDNEY	Subscriptions and Membership Fees	349.09
	I	O	11/12/2025	10/12/2025	PC033091	Canva* 04726-9953949 Sydney	Subscriptions and Membership Fees	180.69
							Total	**529.78**
Manager Infrastructure Engineering								
	I	O	4/12/2025	3/12/2025	PC032988	CITY OF SOUTH PERTH SOUTH PERTH	Parking Expenses	4.00
	I	O	8/12/2025	5/12/2025	PC033046	SP RAWLINSONS RIVERVALE	Materials and Supplies	650.00
	I	O	23/12/2025	21/12/2025	PC033191	IPWEA.ORG NORTH SYDNEY	Subscriptions and Membership Fees	374.00
							Total	**1,028.00**
Finance Officer - Arts and Culture								
	I	O	2/12/2025	1/12/2025	PC032970	ROSTER ELF PTY LTD MOUNT HAWTHO	Subscriptions and Membership Fees	660.00
	I	O	3/12/2025	2/12/2025	PC032977	Spotify P3CFEE1B1D Sydney	Subscriptions and Membership Fees	15.99
	I	O	5/12/2025	4/12/2025	PC033008	BIG W/ROCKINGHAM ROAD SPEARWOOD	Office Supplies	46.90
	I	O	5/12/2025	3/12/2025	PC033022	DEPT OF LOCAL GOV SPOR PERTH	Application, Licence and Registration	697.50
	I	O	8/12/2025	4/12/2025	PC033027	THE REJECT SHOP SPEARWOOD	Office Supplies	8.00
	I	O	8/12/2025	3/12/2025	PC033028	BUNNINGS 303000 BIBRA LAKE	Materials and Supplies	7.00
	I	O	12/12/2025	11/12/2025	PC033097	LIQUORLAND 2400 FREMANTLE	Events and Functions	26.00
	I	O	12/12/2025	11/12/2025	PC033107	COLES 7544 FREMANTLE	Events and Functions	223.50
	I	O	18/12/2025	17/12/2025	PC033144	COLES 0494 BEELIAR	Office Supplies	27.92
							Total	**1,712.81**
Manager Strategic Communications and Stakeholder Relations								
	I	O	1/12/2025	28/11/2025	PC032952	CREATESEND/COM SYDNEY SYDNEY	Advertising and Promotions	110.98
	I	O	1/12/2025	27/11/2025	PC032953	CREATESEND/COM SYDNEY SYDNEY	Advertising and Promotions	110.90
	I	O	1/12/2025	27/11/2025	PC032954	CREATESEND/COM SYDNEY SYDNEY	Advertising and Promotions	110.72
	I	O	2/12/2025	30/11/2025	PC032963	FACEBK *25KLW9HAK2 fb.me/ads	Advertising and Promotions	29.70
	I	O	4/12/2025	2/12/2025	PC032991	FACEBK *XWGCR8M9K2 fb.me/ads	Advertising and Promotions	33.00
	I	O	4/12/2025	3/12/2025	PC033002	SQ *WILD BAKERY South Freman	Catering - Office Meeting/Workshop	111.00
	I	O	5/12/2025	3/12/2025	PC033010	PROPAGATE FUND PTY L SOUTH FREMAN	Catering - Office Meeting/Workshop	32.00
	I	O	8/12/2025	5/12/2025	PC033053	CAMPAIGNMONITOR 0285187100	Advertising and Promotions	116.77
	I	O	11/12/2025	9/12/2025	PC033093	CREATESEND/COM SYDNEY SYDNEY	Advertising and Promotions	105.28

Purchase Card Transactions

Statement Date between 29-Nov-2025 and 30-Dec-2025

Description	*Status*	*Action*	*Statement Date*	*Date*	*Reference*	*Narrative*	*Description*	*Amount*
	I	O	12/12/2025	10/12/2025	PC033100	CREATESEND/COM SYDNEY SYDNEY	Advertising and Promotions	10.79
	I	O	12/12/2025	10/12/2025	PC033103	CREATESEND/COM SYDNEY SYDNEY	Advertising and Promotions	77.17
	I	O	15/12/2025	12/12/2025	PC033112	SQ *CULLEYS TEA ROOMS Fremantle	Catering - Office Meeting/Workshop	48.06
	I	O	15/12/2025	13/12/2025	PC033127	CAMPAIGNMONITOR 0285187100	Advertising and Promotions	238.84
	I	O	18/12/2025	17/12/2025	PC033150	FACEBK *WYL5Z6DU22 fb.me/ads	Advertising and Promotions	805.14
	I	O	19/12/2025	18/12/2025	PC033162	CAMPAIGNMONITOR 0285187100	Advertising and Promotions	65.02
	I	O	22/12/2025	21/12/2025	PC033165	FACEBK *2GZTBB92F2 fb.me/ads	Advertising and Promotions	4.00
	I	O	22/12/2025	19/12/2025	PC033166	FACEBK *9HS28B92F2 fb.me/ads	Advertising and Promotions	3.00
	I	O	22/12/2025	19/12/2025	PC033172	FAIRFAX SUBSCRIPTIONS PYRMONT	Subscriptions and Membership Fees	21.49
	I	O	22/12/2025	20/12/2025	PC033176	FACEBK *AKQY58HT22 fb.me/ads	Advertising and Promotions	87.96
	I	O	22/12/2025	18/12/2025	PC033179	FACEBK *9NV347DU22 fb.me/ads	Advertising and Promotions	1,250.00
	I	O	22/12/2025	19/12/2025	PC033180	FACEBK *96BS46RT22 fb.me/ads	Advertising and Promotions	1,250.00
	I	O	22/12/2025	20/12/2025	PC033181	FACEBK *HSG258HT22 fb.me/ads	Advertising and Promotions	1,250.00
	I	O	23/12/2025	22/12/2025	PC033189	FACEBK *KB3Z5AZZE2 fb.me/ads	Advertising and Promotions	5.00
	I	O	23/12/2025	22/12/2025	PC033190	FACEBK *CH7QE7DU22 fb.me/ads	Advertising and Promotions	1,250.00
	I	O	23/12/2025	22/12/2025	PC033197	CANVA* I04738-15657772 SURRY HILLS	Subscriptions and Membership Fees	108.00
	I	O	29/12/2025	28/12/2025	PC033207	FACEBK *5ZMFNBHZE2 fb.me/ads	Advertising and Promotions	9.00
	I	O	29/12/2025	26/12/2025	PC033208	FACEBK *LVR8VBMZE2 fb.me/ads	Advertising and Promotions	8.00
	I	O	29/12/2025	24/12/2025	PC033209	FACEBK *KP3MPB52F2 fb.me/ads	Advertising and Promotions	7.00
	I	O	29/12/2025	23/12/2025	PC033210	FACEBK *MDGUGB92F2 fb.me/ads	Advertising and Promotions	6.00
	I	O	29/12/2025	28/12/2025	PC033213	FACEBK *PVD66C5AK2 fb.me/ads	Advertising and Promotions	21.81
	I	O	29/12/2025	29/12/2025	PC033220	FACEBK *RZ7UA99U22 fb.me/ads	Advertising and Promotions	1,040.20
	I	O	29/12/2025	27/12/2025	PC033226	ASANA.COM SYDNEY	Subscriptions and Membership Fees	197.89
							Total	**8,524.72**
Chief Executive Officer								
	I	O	11/12/2025	10/12/2025	PC033086	JAPANESE OCEANS TAKE AWAYFREMANTLE	Events and Functions	411.08
	I	O	11/12/2025	10/12/2025	PC033089	Little Sister Fremantle	Events and Functions	248.18
	I	O	15/12/2025	12/12/2025	PC033124	THE OLD SYNAGOGUE Fremantle	Events and Functions	1,039.26
	I	O	15/12/2025	12/12/2025	PC033129	GIAU HOA FRESH VEG FREMANTLE	Events and Functions	132.45
	I	O	16/12/2025	15/12/2025	PC033132	SQ *D'ANGELO CAFE Fremantle	Catering - Office Meeting/Workshop	10.15
	I	O	24/12/2025	23/12/2025	PC033201	FAIRFAX SUBSCRIPTIONS PYRMONT	Subscriptions and Membership Fees	69.99
							Total	**1,911.11**

Purchase Card Transactions

Statement Date between 29-Nov-2025 and 30-Dec-2025

Description	*Status*	*Action*	*Statement Date*	*Date*	*Reference*	*Narrative*	*Description*		*Amount*
Facility Coordinator									
	I	O	2/12/2025	30/11/2025	PC032971	SQ *WA WHITEGOODS REPAIR 1800595310	Materials and Supplies		212.10
	I	O	4/12/2025	3/12/2025	PC033000	SLICE FOR ME PTY LTD HILTON	Catering - Office Meeting/Workshop		208.65
	I	O	8/12/2025	5/12/2025	PC033035	JACKSONS DRAWING SUPPLIESFREMANTLE	Materials and Supplies		92.92
	I	O	15/12/2025	10/12/2025	PC033111	BUNNINGS 453000 O'CONNOR	Materials and Supplies		1.94
	I	O	24/12/2025	22/12/2025	PC033198	GRONBEK SECURITY FREMANTLE	Materials and Supplies		44.99
	I	O	29/12/2025	24/12/2025	PC033214	IGA FREMANTLE FREMANTLE	Office Supplies		19.95
								Total	**580.55**
Supervisor Mechanical Services									
	I	O	1/12/2025	28/11/2025	PC032947	TOTAL TOOLS OCONNOR O'CONNOR	Materials and Supplies		250.00
	I	O	2/12/2025	1/12/2025	PC032966	OFFICEWORKS 0604 FREMANTLE	Materials and Supplies		64.14
	I	O	4/12/2025	3/12/2025	PC032996	COMPLETE JANDAKOT JANDAKOT	Materials and Supplies		880.00
	I	O	4/12/2025	3/12/2025	PC032998	JETWAVE WA PTY LTD JANDAKOT	Materials and Supplies		770.00
	I	O	4/12/2025	3/12/2025	PC033001	HALLITE SEALS AUSTRALIA WELSHPOOL	Materials and Supplies		111.90
	I	O	5/12/2025	2/12/2025	PC033015	TRANSPORT WA PERTH PERTH	Motor Vehicle Expenses		100.00
	I	O	8/12/2025	4/12/2025	PC033052	PNEUMATIC SOLUTIONS AU CARLISLE	Materials and Supplies		131.56
	I	O	10/12/2025	8/12/2025	PC033072	TRANSPORT WA PERTH PERTH	Motor Vehicle Expenses		200.00
	I	O	11/12/2025	10/12/2025	PC033085	REPCO MYAREE	Materials and Supplies		445.56
	I	O	11/12/2025	10/12/2025	PC033092	W A SAFETY WELSHPOOL	Materials and Supplies		162.00
	I	O	12/12/2025	11/12/2025	PC033104	COMPLETE JANDAKOT JANDAKOT	Materials and Supplies		995.72
	I	O	12/12/2025	10/12/2025	PC033108	TOTAL TOOLS OCONNOR O'CONNOR	Materials and Supplies		141.80
	I	O	15/12/2025	11/12/2025	PC033117	003407467 O'CONNOR	Materials and Supplies		12.90
	I	O	18/12/2025	17/12/2025	PC033145	AUTOBARN O'CONNOR O'CONNOR	Materials and Supplies		22.99
	I	O	18/12/2025	17/12/2025	PC033148	Jaycar Electronics O'Connor	Materials and Supplies		79.95
	I	O	18/12/2025	17/12/2025	PC033149	OCONNOR L/MWR&C/SAW O CONNOR	Materials and Supplies		70.00
	I	O	22/12/2025	19/12/2025	PC033184	MACKAY HEAT TRANSFER SOUTHERN RIV	Materials and Supplies		192.50
	I	O	24/12/2025	23/12/2025	PC033203	NAPA KEWDALE	Materials and Supplies		878.90
	I	O	29/12/2025	22/12/2025	PC033225	TRANSPORT WA PERTH PERTH	Motor Vehicle Expenses		200.00
	I	O	30/12/2025	29/12/2025	PC033228	HALLITE SEALS AUSTRALIA WELSHPOOL	Materials and Supplies		331.23
								Total	**6,041.15**
Director Infrastructure									

Purchase Card Transactions

Statement Date between 29-Nov-2025 and 30-Dec-2025

Description	*Status*	*Action*	*Statement Date*	*Date*	*Reference*	*Narrative*	*Description*	*Amount*
	I	O	4/12/2025	3/12/2025	PC032989	CITY OF SOUTH PERTH SOUTH PERTH	Parking Expenses	3.00
							Total	**3.00**
Team Leader Visitor Information Services								
	I	O	1/12/2025	29/11/2025	PC032935	LS Lanpa Pty Ltd atf L Bibra Lake	Office Supplies	45.18
	I	O	1/12/2025	27/11/2025	PC032938	CREATESEND/COM SYDNEY SYDNEY	Advertising and Promotions	10.20
	I	O	9/12/2025	8/12/2025	PC033058	OFFICEWORKS Bentleigh Ea	Office Supplies	97.87
	I	O	10/12/2025	9/12/2025	PC033064	LS Lanpa Pty Ltd atf L Bibra Lake	Office Supplies	37.40
	I	O	15/12/2025	14/12/2025	PC033116	Canva* 04730-7727551 Sydney	Subscriptions and Membership Fees	20.00
	I	O	16/12/2025	13/12/2025	PC033131	BUNNINGS 729000 JANDAKOT	Materials and Supplies	34.88
	I	O	17/12/2025	16/12/2025	PC033135	IGA FREMANTLE FREMANTLE	Office Supplies	4.10
	I	O	22/12/2025	19/12/2025	PC033175	CREATESEND/COM SYDNEY SYDNEY	Advertising and Promotions	10.16
	I	O	29/12/2025	24/12/2025	PC033211	POST FREMANTLE POST SH FREMANTLE	Printing , Stationary and Postage	45.00
							Total	**304.79**
IT Manager								
	I	O	1/12/2025	27/11/2025	PC032932	WILSON PARKING AUSTRALIA FREMANTLE	Parking Expenses	9.12
	I	O	3/12/2025	2/12/2025	PC032975	AMAZON WEB SERVICES SYDNEY	Software Licences and Hosting	33.58
	I	O	3/12/2025	2/12/2025	PC032976	DIGITAL PACIFIC PTY LT SYDNEY	Subscriptions and Membership Fees	26.68
	I	O	4/12/2025	1/12/2025	PC032995	PAYPAL *PORTEUS SOL 35314369001	Subscriptions and Membership Fees	964.54
	I	O	8/12/2025	7/12/2025	PC033033	FS *TechSmith fsprg.nl	Subscriptions and Membership Fees	23.93
	I	O	8/12/2025	4/12/2025	PC033045	OFFICEWORKS Bentleigh Ea	Minor Equipment and Tools	723.29
	I	O	8/12/2025	7/12/2025	PC033049	DIGITAL PACIFIC PTY LT SYDNEY	Subscriptions and Membership Fees	310.43
	I	O	11/12/2025	10/12/2025	PC033083	FACEBK *Y24TV79U22 fb.me/ads	Advertising and Promotions	1,167.00
	I	O	11/12/2025	9/12/2025	PC033084	FACEBK *TMX987MT22 fb.me/ads	Advertising and Promotions	660.28
	I	O	11/12/2025	9/12/2025	PC033090	MICROSOFT#G128358780 MSBILL.INFO	Subscriptions and Membership Fees	226.66
	I	O	15/12/2025	13/12/2025	PC033121	FACEBK *BACUH7HT22 fb.me/ads	Advertising and Promotions	1,250.00
	I	O	15/12/2025	14/12/2025	PC033122	FACEBK *4UEYR6DU22 fb.me/ads	Advertising and Promotions	1,250.00
	I	O	15/12/2025	11/12/2025	PC033123	FACEBK *LAFSQ7ZT22 fb.me/ads	Advertising and Promotions	1,227.00
	I	O	17/12/2025	15/12/2025	PC033137	FACEBK *J4L798VT22 fb.me/ads	Advertising and Promotions	1,250.00
	I	O	18/12/2025	16/12/2025	PC033152	FACEBK *Y385D89U22 fb.me/ads	Advertising and Promotions	312.62
	I	O	18/12/2025	16/12/2025	PC033157	FACEBK *2VG458ZT22 FACEBOOK.COM	Advertising and Promotions	156.31
	I	O	22/12/2025	19/12/2025	PC033171	OFFICEWORKS Bentleigh Ea	Office Supplies	24.20

Purchase Card Transactions

Statement Date between 29-Nov-2025 and 30-Dec-2025

Description	*Status*	*Action*	*Statement Date*	*Date*	*Reference*	*Narrative*	*Description*	*Amount*
	I	O	22/12/2025	18/12/2025	PC033173	CCSI EFAX 1300661180	Subscriptions and Membership Fees	18.65
							Total	**9,634.29**
Principal Solicitor & Coordinator								
	I	O	1/12/2025	27/11/2025	PC032948	CKG LEGAL PERTH	Professional Services and Consulting	192.50
	I	O	8/12/2025	5/12/2025	PC033034	IGA FREMANTLE FREMANTLE	Office Supplies	20.00
	I	O	10/12/2025	9/12/2025	PC033067	SHREDDING SERVICES KOGARAH	Office Supplies	93.50
	I	O	15/12/2025	11/12/2025	PC033113	Coal River Farm Fremantle	Events and Functions	43.54
	I	O	18/12/2025	17/12/2025	PC033156	BOOKTOPIA ST PETERS	Office Supplies	165.00
							Total	**514.54**
Waste Minimisation Officer								
	I	O	2/12/2025	1/12/2025	PC032972	ROSTER ELF PTY LTD MOUNT HAWTHO	Subscriptions and Membership Fees	132.00
	I	O	8/12/2025	5/12/2025	PC033032	GRONBEK SECURITY FREMANTLE	Materials and Supplies	35.00
	I	O	11/12/2025	10/12/2025	PC033078	KMART 1024 KARDINYA	Materials and Supplies	16.00
	I	O	11/12/2025	10/12/2025	PC033081	SQ *CULLEYS TEA ROOMS Fremantle	Catering - Office Meeting/Workshop	60.00
	I	O	12/12/2025	11/12/2025	PC033098	COLES 0333 YANGEBUP	Office Supplies	16.50
	I	O	12/12/2025	11/12/2025	PC033106	TRANSMITSMS.COM 60 CARRINGTO	Subscriptions and Membership Fees	254.75
	I	O	24/12/2025	23/12/2025	PC033199	KMART 1024 KARDINYA	Office Supplies	36.00
	I	O	29/12/2025	25/12/2025	PC033216	BP WESTGATE 6220 FREMANTLE	Motor Vehicle Expenses	95.00
							Total	**645.25**
Library Manager								
	I	O	1/12/2025	30/11/2025	PC032934	IGA FREMANTLE FREMANTLE	Office Supplies	45.32
	I	O	1/12/2025	28/11/2025	PC032942	SHEPHERDS NEWSAGENCY FREMANTLE	Materials and Supplies	58.96
	I	O	1/12/2025	28/11/2025	PC032950	OFFICEWORKS Bentleigh Ea	Materials and Supplies	133.47
	I	O	2/12/2025	1/12/2025	PC032964	Global-e/KindaFitKindaFatSydney	Subscriptions and Membership Fees	79.00
	I	O	2/12/2025	1/12/2025	PC032965	OFFICEWORKS Bentleigh Ea	Materials and Supplies	65.01
	I	O	5/12/2025	4/12/2025	PC033004	WP*WORDPRESS MPQV606DD MELBOURNE	Subscriptions and Membership Fees	5.50
	I	O	5/12/2025	4/12/2025	PC033023	SP CERBERUS STRENGTH KADINA	Materials and Supplies	169.98
	I	O	8/12/2025	5/12/2025	PC033040	SHEPHERDS NEWSAGENCY FREMANTLE	Materials and Supplies	58.96
	I	O	10/12/2025	8/12/2025	PC033066	POST FREMANTLE POST SH FREMANTLE	Printing , Stationary and Postage	14.65
	I	O	11/12/2025	10/12/2025	PC033080	COLES 7544 FREMANTLE	Office Supplies	91.80
	I	O	11/12/2025	9/12/2025	PC033094	NEWS PTY LIMITED SURRY HILLS	Materials and Supplies	104.00

Purchase Card Transactions

Statement Date between 29-Nov-2025 and 30-Dec-2025

Description	*Status*	*Action*	*Statement Date*	*Date*	*Reference*	*Narrative*	*Description*	*Amount*
	I	O	15/12/2025	12/12/2025	PC033114	RED DOT STORES FREMANTLE	Materials and Supplies	23.97
	I	O	15/12/2025	12/12/2025	PC033120	SHEPHERDS NEWSAGENCY FREMANTLE	Materials and Supplies	58.96
	I	O	17/12/2025	16/12/2025	PC033140	OFFICEWORKS Bentleigh Ea	Materials and Supplies	130.95
	I	O	18/12/2025	16/12/2025	PC033151	WANEWSDTI Osborne Park	Materials and Supplies	345.60
	I	O	22/12/2025	19/12/2025	PC033177	SHEPHERDS NEWSAGENCY FREMANTLE	Materials and Supplies	66.47
	I	O	22/12/2025	21/12/2025	PC033182	APEX MINEC* APEX HOSTI WWW.APEXMINEFL	Software Licences and Hosting	313.79
	I	O	29/12/2025	27/12/2025	PC033224	APEX MINEC* APEX HOSTI WWW.APEXMINEFL	Software Licences and Hosting	360.63
							Total	**2,127.02**
Manager Field Services								
	I	O	8/12/2025	6/12/2025	PC033051	THE HAPPY PET PLACE PT OCONNOR	Materials and Supplies	135.34
	I	O	15/12/2025	12/12/2025	PC033115	COLES 7544 FREMANTLE	Office Supplies	20.00
	I	O	17/12/2025	16/12/2025	PC033136	COLES 7544 FREMANTLE	Office Supplies	10.00
	I	O	18/12/2025	16/12/2025	PC033143	THE HAPPY PET PLACE PT OCONNOR	Materials and Supplies	36.35
	I	O	18/12/2025	16/12/2025	PC033146	THE HAPPY PET PLACE PT OCONNOR	Materials and Supplies	100.00
	I	O	18/12/2025	16/12/2025	PC033147	THE HAPPY PET PLACE PT OCONNOR	Materials and Supplies	100.00
	I	O	24/12/2025	22/12/2025	PC033205	KATHMANDU PTY LTD FREMANTLE	Materials and Supplies	179.40
	I	O	24/12/2025	22/12/2025	PC033206	KATHMANDU PTY LTD FREMANTLE	Materials and Supplies	149.40
	I	O	29/12/2025	23/12/2025	PC033212	BUNNINGS 453000 O'CONNOR	Materials and Supplies	24.95
	I	O	29/12/2025	24/12/2025	PC033215	COLES 7544 FREMANTLE	Office Supplies	10.00
							Total	**765.44**
Director City Business								
	I	O	1/12/2025	29/11/2025	PC032944	FACEBK *V23AM5DU22 fb.me/ads	Advertising and Promotions	695.00
	I	O	1/12/2025	27/11/2025	PC032945	ST JOHN AMBULANCE AUST BELMONT	Training and Professional Development	540.00
	I	O	2/12/2025	1/12/2025	PC032962	CAMPAIGNMONITOR 0285187100	Advertising and Promotions	40.38
	I	O	2/12/2025	30/11/2025	PC032968	FACEBK *9ZGKJ6HT22 fb.me/ads	Advertising and Promotions	742.00
	I	O	3/12/2025	1/12/2025	PC032982	FACEBK *L94MX6ZT22 fb.me/ads	Advertising and Promotions	790.00
	I	O	3/12/2025	2/12/2025	PC032983	CAMPAIGNMONITOR 0285187100	Advertising and Promotions	535.47
	I	O	3/12/2025	2/12/2025	PC032986	Google CLOUD NW6BGW Sydney	Advertising and Promotions	183.32
	I	O	4/12/2025	2/12/2025	PC032997	FACEBK *TYCPP6MT22 fb.me/ads	Advertising and Promotions	840.00
	I	O	5/12/2025	4/12/2025	PC033020	TARGET 5036 FREMANTLE	FBT Gifts Incentives (Employee Awards)	50.00
	I	O	5/12/2025	4/12/2025	PC033021	FACEBK *H2EAW4RT22 fb.me/ads	Advertising and Promotions	891.00

Purchase Card Transactions

Statement Date between 29-Nov-2025 and 30-Dec-2025

Description	*Status*	*Action*	*Statement Date*	*Date*	*Reference*	*Narrative*	*Description*	*Amount*
	I	O	8/12/2025	8/12/2025	PC033031	CAMPAIGNMONITOR 0285187100	Advertising and Promotions	39.77
	I	O	8/12/2025	7/12/2025	PC033042	FACEBK *68WWK9DT22 fb.me/ads	Advertising and Promotions	1,052.00
	I	O	8/12/2025	6/12/2025	PC033043	FACEBK *YHV4Z6MT22 fb.me/ads	Advertising and Promotions	997.00
	I	O	8/12/2025	5/12/2025	PC033044	FACEBK *WUSNW6HT22 fb.me/ads	Advertising and Promotions	943.00
	I	O	10/12/2025	8/12/2025	PC033070	FACEBK *B5J567MT22 fb.me/ads	Advertising and Promotions	1,109.00
	I	O	10/12/2025	9/12/2025	PC033071	WEST TECH FEST BENTLEY	Events and Functions	510.74
	I	O	19/12/2025	18/12/2025	PC033159	CAMPAIGNMONITOR 0285187100	Advertising and Promotions	39.75
							Total	**9,998.43**
Governance Manager								
	I	O	5/12/2025	3/12/2025	PC033026	FREMANTLE VISITOR FREMANTLE	Events and Functions	135.34
	I	O	10/12/2025	9/12/2025	PC033068	KMART Mulgrave	Office Supplies	84.00
	I	O	11/12/2025	10/12/2025	PC033079	KMART Mulgrave	Office Supplies	15.00
	I	O	11/12/2025	10/12/2025	PC033095	KMART Mulgrave	Office Supplies -	15.00
	I	O	12/12/2025	9/12/2025	PC033101	Coles Online Hawthorn Eas	Office Supplies	85.00
	I	O	12/12/2025	11/12/2025	PC033105	THE OLD SYNAGOGUE FREMANTLE	Office Supplies	370.80
	I	O	22/12/2025	20/12/2025	PC033170	WANEWSDTI Osborne Park	Office Supplies	32.00
	I	O	29/12/2025	23/12/2025	PC033218	SURVEYMONK* T 4617521 DUBLIN	Subscriptions and Membership Fees	68.83
							Total	**775.97**
Manager People and Culture								
	I	O	1/12/2025	27/11/2025	PC032943	POST FREMANTLE POST SH FREMANTLE	Printing , Stationary and Postage	55.95
	I	O	1/12/2025	27/11/2025	PC032951	POST FREMANTLE POST SH FREMANTLE	Printing , Stationary and Postage	111.90
	I	O	11/12/2025	10/12/2025	PC033076	IGA FREMANTLE FREMANTLE	Office Supplies	36.87
	I	O	19/12/2025	17/12/2025	PC033163	POST FREMANTLE POST SH FREMANTLE	Printing , Stationary and Postage	611.90
	I	O	29/12/2025	24/12/2025	PC033219	SQ *ELSA Fremantle	Catering - Office Meeting/Workshop	67.87
							Total	**884.49**
Manager Building, Facilities and Sustainable Services								
	I	O	4/12/2025	3/12/2025	PC032999	GILBERTS FRESH HILTON HILTON	Events and Functions	509.96
	I	O	24/12/2025	23/12/2025	PC033202	HILOGIC MELBOURNE	Training and Professional Development	3,936.90
							Total	**4,446.86**
Creative Programs Lead								

Purchase Card Transactions

Statement Date between 29-Nov-2025 and 30-Dec-2025

Description	*Status*	*Action*	*Statement Date*	*Date*	*Reference*	*Narrative*	*Description*	*Amount*
	I	O	5/12/2025	4/12/2025	PC033011	Spotify P3D114909B Sydney	Subscriptions and Membership Fees	27.99
	I	O	11/12/2025	9/12/2025	PC033087	SEVENCORNERSCFSBCPREM 800-3350611 IN	Events and Functions	378.89
							Total	**406.88**
Operations & Production Lead								
	I	O	1/12/2025	29/11/2025	PC032940	BUNNINGS 453000 O'CONNOR	Materials and Supplies	75.62
	I	O	1/12/2025	29/11/2025	PC032941	EG GROUP/219 HAMPTON RD CSTH FREMANTL	Motor Vehicle Expenses	61.00
	I	O	9/12/2025	8/12/2025	PC033056	SHELL REDDY EXPRESS PAL Palmyra	Motor Vehicle Expenses	39.98
	I	O	9/12/2025	8/12/2025	PC033057	SHELL REDDY EXPRESS PAL Palmyra	Motor Vehicle Expenses	39.98
	I	O	15/12/2025	12/12/2025	PC033125	Jaycar Electronics O'Connor	Materials and Supplies	401.35
	I	O	15/12/2025	11/12/2025	PC033126	BUNNINGS 453000 O'CONNOR	Materials and Supplies	355.05
	I	O	19/12/2025	18/12/2025	PC033161	Plumbing Fremantle Fremantle	Materials and Supplies	81.25
	I	O	22/12/2025	20/12/2025	PC033169	ZLR*just dumplings Burns Beach	Catering - Office Meeting/Workshop	36.40
	I	O	22/12/2025	20/12/2025	PC033178	ZLR*just dumplings Burns Beach	Catering - Office Meeting/Workshop	50.55
	I	O	22/12/2025	20/12/2025	PC033186	RAFFIA.COM.AU ROLEYSTONE	Materials and Supplies	190.04
	I	O	23/12/2025	20/12/2025	PC033193	BP WESTGATE 6220 FREMANTLE	Motor Vehicle Expenses	275.00
	I	O	23/12/2025	20/12/2025	PC033196	BP WESTGATE 6220 FREMANTLE	Motor Vehicle Expenses	110.00
	I	O	29/12/2025	22/12/2025	PC033223	BUNNINGS 453000 O'CONNOR	Materials and Supplies	441.65
							Total	**2,157.87**
Director Creative Arts and Community								
	I	O	5/12/2025	4/12/2025	PC033009	SQ *OLIVE & OIL CAFE.BISTSouth Freman	Catering - Office Meeting/Workshop	38.70
	I	O	5/12/2025	4/12/2025	PC033012	SQ *PLATED CAFE Fremantle	Catering - Office Meeting/Workshop	25.68
	I	O	5/12/2025	4/12/2025	PC033019	SQ *PLATED CAFE Fremantle	Catering - Office Meeting/Workshop	57.78
	I	O	18/12/2025	17/12/2025	PC033154	ClancysFremantle Fremantle	Events and Functions	237.86
							Total	**360.02**
Audience and Engagement Lead								
	I	O	2/12/2025	30/11/2025	PC032967	FACEBK *2L8QV6RT92 fb.me/ads	Advertising and Promotions	63.80
	I	O	3/12/2025	2/12/2025	PC032974	Canva* 04718-1789553 Sydney	Subscriptions and Membership Fees	40.50
	I	O	4/12/2025	3/12/2025	PC032992	FACEBK *L6C347RT92 fb.me/ads	Advertising and Promotions	63.80
	I	O	4/12/2025	3/12/2025	PC032994	CAMPAIGNMONITOR 0285187100	Advertising and Promotions	1,042.09
	I	O	5/12/2025	4/12/2025	PC033018	FACEBK *9CY6R5ZT92 fb.me/ads	Advertising and Promotions	63.80
	I	O	8/12/2025	5/12/2025	PC033036	FACEBK *P2TBY5MT92 fb.me/ads	Advertising and Promotions	81.40

Purchase Card Transactions

Statement Date between 29-Nov-2025 and 30-Dec-2025

Description	*Status*	*Action*	*Statement Date*	*Date*	*Reference*	*Narrative*	*Description*	*Amount*
	I	O	8/12/2025	5/12/2025	PC033037	FACEBK *97S3X7HT92 fb.me/ads	Advertising and Promotions	81.40
	I	O	8/12/2025	5/12/2025	PC033054	FACEBK *RJ8Z679T92 fb.me/ads	Advertising and Promotions	105.60
	I	O	15/12/2025	13/12/2025	PC033119	FACEBK *4V6MD65U92 fb.me/ads	Advertising and Promotions	94.55
	I	O	22/12/2025	20/12/2025	PC033174	POSTMARKAPP.COM POSTMARKAPP.IL	Subscriptions and Membership Fees	18.37
							Total	**1,655.31**
Supervisor Parks and Landscape								
	I	O	3/12/2025	2/12/2025	PC032980	SUMMERFIELD BOOKS SKELTON	Materials and Supplies	51.34
	I	O	3/12/2025	1/12/2025	PC032984	BUNNINGS GROUP LTD HAWTHORN EAS	Materials and Supplies	439.34
	I	O	3/12/2025	2/12/2025	PC032985	OFFICEWORKS Bentleigh Ea	Materials and Supplies	257.38
	I	O	10/12/2025	9/12/2025	PC033063	COLES 7544 FREMANTLE	Office Supplies	46.80
	I	O	10/12/2025	9/12/2025	PC033069	WORK CLOBBER O'CONNOR	Uniforms, Footwear and Safety Gear	59.00
	I	O	18/12/2025	17/12/2025	PC033153	SP TRADEMUTT BRISBANE	Uniforms, Footwear and Safety Gear	285.40
	I	O	18/12/2025	17/12/2025	PC033158	99 Bikes O'Connor O'Connor	Materials and Supplies	114.00
							Total	**1,253.26**
Manager of Arts								
	I	O	5/12/2025	3/12/2025	PC033007	DROPBOX*J4X88Y86D72J D02FD79	Subscriptions and Membership Fees	48.99
	I	O	18/12/2025	15/12/2025	PC033155	BUNNINGS 317000 MELVILLE	Materials and Supplies	207.04
	I	O	22/12/2025	18/12/2025	PC033168	SEVENCORNERSCFSBCPREM 800-3350611 IN	Events and Functions	39.83
	I	O	22/12/2025	20/12/2025	PC033183	TARGET 5036 FREMANTLE	Office Supplies	276.00
	I	O	22/12/2025	21/12/2025	PC033187	Dominos Estore East Fremadominos.com.	Events and Functions	175.95
	I	O	22/12/2025	19/12/2025	PC033188	Dominos Estore East Fremadominos.com.	Events and Functions	102.95
	I	O	23/12/2025	21/12/2025	PC033195	SEVENCORNERSCFSBCPREM 800-3350611 IN	Events and Functions	201.54
	I	O	29/12/2025	23/12/2025	PC033217	SEVENCORNERSCFSBCPREM 800-3350611 IN	Events and Functions	79.94
							Total	**1,132.24**
Commercial Parking Officer								
	I	O	1/12/2025	27/11/2025	PC032933	CITY OF FREMANTLE FREMANTLE	Parking Expenses	2.00
	I	O	2/12/2025	1/12/2025	PC032958	CITY OF FREMANTLE FREMANTLE	Parking Expenses	2.00
	I	O	2/12/2025	1/12/2025	PC032959	CITY OF FREMANTLE FREMANTLE	Parking Expenses	2.00
	I	O	2/12/2025	1/12/2025	PC032960	CITY OF FREMANTLE FREMANTLE	Parking Expenses	2.00
	I	O	3/12/2025	2/12/2025	PC032973	CITY OF FREMANTLE FREMANTLE	Parking Expenses	2.00
	I	O	4/12/2025	3/12/2025	PC032990	CITY OF FREMANTLE FREMANTLE	Parking Expenses	2.00

Purchase Card Transactions

Statement Date between 29-Nov-2025 and 30-Dec-2025

Description	*Status*	*Action*	*Statement Date*	*Date*	*Reference*	*Narrative*		*Description*	*Amount*
	I	O	5/12/2025	3/12/2025	PC033005	CITY OF FREMANTLE	FREMANTLE	Parking Expenses	2.00
	I	O	5/12/2025	4/12/2025	PC033006	CITY OF FREMANTLE	FREMANTLE	Parking Expenses	2.00
	I	O	8/12/2025	5/12/2025	PC033029	CITY OF FREMANTLE	FREMANTLE	Parking Expenses	2.00
	I	O	8/12/2025	5/12/2025	PC033030	CITY OF FREMANTLE	FREMANTLE	Parking Expenses	2.00
	I	O	9/12/2025	8/12/2025	PC033055	CITY OF FREMANTLE	FREMANTLE	Parking Expenses	2.00
	I	O	10/12/2025	9/12/2025	PC033060	CITY OF FREMANTLE	FREMANTLE	Parking Expenses	2.00
	I	O	10/12/2025	9/12/2025	PC033061	CITY OF FREMANTLE	FREMANTLE	Parking Expenses	2.00
	I	O	10/12/2025	9/12/2025	PC033062	CITY OF FREMANTLE	FREMANTLE	Parking Expenses	2.00
	I	O	11/12/2025	10/12/2025	PC033073	CITY OF FREMANTLE	FREMANTLE	Parking Expenses	2.00
	I	O	11/12/2025	10/12/2025	PC033074	CITY OF FREMANTLE	FREMANTLE	Parking Expenses	2.00
	I	O	11/12/2025	10/12/2025	PC033075	CITY OF FREMANTLE	FREMANTLE	Parking Expenses	2.00
	I	O	15/12/2025	12/12/2025	PC033109	CITY OF FREMANTLE	FREMANTLE	Parking Expenses	2.00
	I	O	15/12/2025	12/12/2025	PC033110	CITY OF FREMANTLE	FREMANTLE	Parking Expenses	2.00
	I	O	16/12/2025	15/12/2025	PC033130	CITY OF FREMANTLE	FREMANTLE	Parking Expenses	2.00
	I	O	17/12/2025	16/12/2025	PC033141	DOCUPRINT FREMANTLE	FREMANTLE	Printing , Stationary and Postage	100.68
	I	O	22/12/2025	19/12/2025	PC033167	CITY OF FREMANTLE	FREMANTLE	Parking Expenses	2.00
								Total	**142.68**
Supervisor Parks and Landscape									
	I	O	17/12/2025	16/12/2025	PC033138	SHUG FABRICATION	MOOROOLBARK	Materials and Supplies	582.01
								Total	**582.01**
Installations Coordinator									
	I	O	1/12/2025	29/11/2025	PC032955	RAFFIA.COM.AU	ROLEYSTONE	Materials and Supplies	100.56
	I	O	2/12/2025	1/12/2025	PC032961	MY POST BUSINESS/POST	MELBOURNE	Printing , Stationary and Postage	48.06
	I	O	3/12/2025	2/12/2025	PC032981	AUSTRALIAN SPORTING GO	NORTH MELBOU	Materials and Supplies	900.90
	I	O	5/12/2025	3/12/2025	PC033024	BP WESTGATE 6220	FREMANTLE	Motor Vehicle Expenses	151.65
	I	O	10/12/2025	9/12/2025	PC033065	MY POST BUSINESS/POST	MELBOURNE	Printing , Stationary and Postage	25.84
	I	O	11/12/2025	10/12/2025	PC033077	MY POST BUSINESS/POST	MELBOURNE	Printing , Stationary and Postage	19.99
	I	O	11/12/2025	10/12/2025	PC033082	OFFICEWORKS 0604	FREMANTLE	Materials and Supplies	58.23
	I	O	12/12/2025	11/12/2025	PC033099	MY POST BUSINESS/POST	MELBOURNE	Printing , Stationary and Postage	12.31
	I	O	15/12/2025	14/12/2025	PC033118	MY POST BUSINESS/POST	MELBOURNE	Printing , Stationary and Postage	12.81
	I	O	18/12/2025	17/12/2025	PC033142	MY POST BUSINESS/POST	MELBOURNE	Printing , Stationary and Postage	9.37

Purchase Card Transactions

Statement Date between 29-Nov-2025 and 30-Dec-2025

Description	*Status*	*Action*	*Statement Date*	*Date*	*Reference*	*Narrative*	*Description*		*Amount*
	I	O	22/12/2025	19/12/2025	PC033185	RAFFIA.COM.AU ROLEYSTONE	Materials and Supplies		190.04
							Total		**1,529.76**
Walyalup Aboriginal Cultural Centre Coordinator									
	I	O	1/12/2025	27/11/2025	PC032949	EZI*CULLEYS TEA ROOM Kardinya	Events and Functions		189.00
	I	O	3/12/2025	2/12/2025	PC032978	WOOLWORTHS/WAVERLEY ROAD COOLBELLUP	Office Supplies		70.40
	I	O	4/12/2025	3/12/2025	PC032993	WOOLWORTHS/WAVERLEY ROAD COOLBELLUP	Office Supplies		52.00
	I	O	8/12/2025	3/12/2025	PC033039	CITY OF FREMANTLE FREMANTLE	Materials and Supplies		60.00
	I	O	8/12/2025	3/12/2025	PC033041	CITY OF FREMANTLE FREMANTLE	Materials and Supplies		50.00
							Total		**421.40**
Manager Community Development									
	I	O	1/12/2025	28/11/2025	PC032936	OFFICEWORKS 0620 JANDAKOT	Office Supplies		25.00
	I	O	1/12/2025	28/11/2025	PC032937	CREATESEND/COM SYDNEY SYDNEY	Subscriptions and Membership Fees		11.03
	I	O	1/12/2025	29/11/2025	PC032939	OFFICEWORKS 0620 JANDAKOT	Office Supplies		87.40
	I	O	1/12/2025	29/11/2025	PC032956	KMART Mulgrave	Office Supplies	-	48.00
	I	O	1/12/2025	28/11/2025	PC032957	KMART Mulgrave	Office Supplies	-	15.00
	I	O	2/12/2025	1/12/2025	PC032969	ROSTER ELF PTY LTD MOUNT HAWTHO	Subscriptions and Membership Fees		664.95
	I	O	3/12/2025	1/12/2025	PC032979	AUSTRALIA WIDE FIRST A BRISBANE	Office Supplies		59.00
	I	O	3/12/2025	2/12/2025	PC032987	Pin* LIWA Aquatics Mt Claremont	Materials and Supplies		154.69
	I	O	4/12/2025	3/12/2025	PC033003	KMART Mulgrave	Office Supplies	-	36.00
	I	O	5/12/2025	4/12/2025	PC033013	IGA FREMANTLE FREMANTLE	Office Supplies		23.74
	I	O	5/12/2025	4/12/2025	PC033014	COLES 7544 FREMANTLE	Office Supplies		20.95
	I	O	5/12/2025	4/12/2025	PC033016	COLES 0352 MELVILLE	Office Supplies		80.00
	I	O	8/12/2025	5/12/2025	PC033038	COLES 7544 FREMANTLE	Office Supplies		80.00
	I	O	8/12/2025	5/12/2025	PC033047	VIRGIN AUSTRALIA BRISBANE	Travel and Accommodation		588.17
	I	O	9/12/2025	6/12/2025	PC033059	QANTAS AIRW MASCOT	Travel and Accommodation		775.88
	I	O	11/12/2025	9/12/2025	PC033088	POST FREMANTLE POST SH FREMANTLE	Printing , Stationary and Postage		317.85
	I	O	12/12/2025	9/12/2025	PC033096	RED DOT STORES FREMANTLE	Office Supplies		6.00
	I	O	12/12/2025	11/12/2025	PC033102	Dominos Estore East Fremadominos.com.	Catering - Office Meeting/Workshop		77.95
	I	O	15/12/2025	14/12/2025	PC033128	Woolworths Online BellaVista	Catering - Office Meeting/Workshop		161.10
	I	O	16/12/2025	15/12/2025	PC033133	ABC ARCHIVES COLLINSWOOD	Materials and Supplies		370.00
	I	O	16/12/2025	15/12/2025	PC033134	KMART Mulgrave	Office Supplies		340.00

Purchase Card Transactions

Statement Date between 29-Nov-2025 and 30-Dec-2025

Description	*Status*	*Action*	*Statement Date*	*Date*	*Reference*	*Narrative*	*Description*	*Amount*
	I	O	17/12/2025	16/12/2025	PC033139	NFSA LICENCING ACTON	Application, Licence and Registration	160.00
	I	O	19/12/2025	17/12/2025	PC033160	CREATESEND/COM SYDNEY SYDNEY	Subscriptions and Membership Fees	20.57
	I	O	19/12/2025	18/12/2025	PC033164	Woolworths Online BellaVista	Office Supplies	309.26
	I	O	24/12/2025	22/12/2025	PC033200	CREATESEND/COM SYDNEY SYDNEY	Subscriptions and Membership Fees	11.03
							Total	**4,245.57**
Creative Learning Manager								
	I	O	1/12/2025	29/11/2025	PC032946	HOUGOUMONT HOTEL FREMANTLE	Events and Functions	389.00
	I	O	5/12/2025	4/12/2025	PC033017	AUSTRALIA POST - WA PO...MELBOURNE	Printing , Stationary and Postage	64.90
	I	O	5/12/2025	4/12/2025	PC033025	DOCUPRINT FREMANTLE FREMANTLE	Printing , Stationary and Postage	146.45
	I	O	8/12/2025	4/12/2025	PC033050	POST FREMANTLE POST SH FREMANTLE	Printing , Stationary and Postage	207.00
	I	O	23/12/2025	22/12/2025	PC033192	TEMU.COM PARRAMATTA	Materials and Supplies	343.79
	I	O	23/12/2025	22/12/2025	PC033194	SILK WHOLESALERS EMBLETON	Materials and Supplies	260.00
	I	O	24/12/2025	22/12/2025	PC033204	KMART Mulgrave	Materials and Supplies	191.95
	I	O	29/12/2025	23/12/2025	PC033221	SPOTLIGHT PTY LTD STH MELBOURN	Materials and Supplies	928.10
	I	O	29/12/2025	23/12/2025	PC033222	SPOTLIGHT PTY LTD STH MELBOURN	Materials and Supplies	928.10
	I	O	29/12/2025	23/12/2025	PC033227	SPOTLIGHT PTY LTD STH MELBOURN	Materials and Supplies -	928.10
							Total	**2,531.19**

Grand Total **66,846.39**

Status Key
I = In Progress
A = Approved
C = Complete

Action Key
O = Outstanding
A = Accept
M = Matched
D = Dispute

Selection Criteria
Show Outstanding = Y
Show Accepted = Y
Show Matched = Y
Show Disputed = Y
Include Completed Items = Y

[END OF REPORT]

SCHEDULE OF ACCOUNTS SUBMITTED TO ORDINARY COUNCIL MEETING

DECEMBER 2025

MUNICIPAL FUND

Cheque/EFT Payment Identifier	In Favour of	Comments-Details	Amount
EF153154 - EF154130	Various Creditors	As Per Payment Report (EFT & Cheque) For December 2025 (viewed electronically)	$ 12,901,641.57
DD004183 - DD004196	Various Creditors		$ 106,717.34
Chq 218026 - 218035	Various Creditors		$ 4,077.80
	Various Creditors	Cancelled Cheques	-$ 271.65
	Various Creditors	Cancelled EFTs	-$ 4,829.76
		Total EFT/Cheque Payments	**$ 13,007,335.30**

Purchase Card Identifier	In Favour of	Comments-Details	Amount
Purchase Card Transactions 29-Nov-2025 to 30-Dec-2025	Various Creditors	As Per Payment Report (Purchase Cards) For December 2025 (viewed electronically)	$ 66,846.39
		Total Purchase Card Payments	**$ 66,846.39**

Salary/Wages Payment Identifier	Date	Comments-Details	Amount
I 03/12/2025	3/12/2025	Salaries Payment	$ 1,023,786.46
I 03/12/2025	5/12/2025	Salaries Payment	$ 710.00
O 10/12/2025	11/12/2025	Wages Payment	$ 192,258.23
I 17/12/2025	17/12/2025	Salaries Payment	$ 1,030,786.28
O 24/12/2025	24/12/2025	Wages Payment	$ 173,707.35
I 31/12/2025	30/12/2025	Salaries Payment	$ 973,598.38
	5/12/2025	COF Superannuation Payment	$ 203,086.11
	12/12/2025	COF Superannuation Payment	$ 46,016.84
	18/12/2025	COF Superannuation Payment	$ 205,021.34
		Total Salaries/Wages Payment	**$ 3,848,970.99**

Total Payments from Municipal Fund Account	**$**	**16,923,152.68**

GRAND TOTAL PAYMENTS	**$**	**16,923,152.68**

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
Payments					
EF154674	28/01/2026	1300 Australia Pty Ltd			499.00
			Monthly Licence for Phonewords	499.00	
EF154313	15/01/2026	3D HR Legal Pty Ltd			2,200.00
			Legal Advice on Workplace Policies	2,200.00	
EF154158	08/01/2026	A Cappella West			500.00
			Xmas performance at Carols	500.00	
EF154518	22/01/2026	A.B KALOTAY & S PANGESTU (t.as Kura			280.28
			Found_Dec 2025 21667 Kalotay Anika	280.28	
EF154221	08/01/2026	AB Photographer			2,400.00
			Post Production edit Brad Rimmer	2,400.00	
EF154638	28/01/2026	ABC Distributors (WA) Pty Ltd			2,296.80
			48 x cartons Bin Liners - City Cleaners	2,296.80	
EF154272	15/01/2026	Acurix Networks			4,247.10
			Esplanade Youth Plaza	4,247.10	
EF154336	15/01/2026	Advanced Ground Solutions			4,356.00
			Injection of Polyurethane Material	4,356.00	
EF154654	28/01/2026	Aflex Technology NZ Ltd			3,980.90

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Inflatables	3,980.90	
EF154554	22/01/2026	Afroblonde			763.62
			FVC Merchandise Sales Dec 2025	763.62	
EF154210	08/01/2026	Airway Logistics Pty Ltd			231.04
			artwork freight Exhibitions 25/26	231.04	
EF154430	22/01/2026	Alberti Realty - Rosecrown Investments			10,849.60
			U28-32/27-35 William St - Rent - 25/26	6,990.98	
			U44 Fremantle Malls- Rent 25/26	3,858.62	
EF154357	22/01/2026	Alliance Distribution Services			1,254.14
			Alliance Distribution Services	1,212.76	
			Alliance Distribution Services	41.38	
EF154205	08/01/2026	Allie Messenger			213.72
			ChangeMakers - Bathers Beach Event	213.72	
EF154321	15/01/2026	Allie Messenger			1,852.24
			Facilitation for Youth Trailer	1,852.24	
EF154398	22/01/2026	Alsco Pty Ltd			2,107.47
			Washroom service - 1-21 Finnerty Street	2,107.47	
EF154571	22/01/2026	Alyka Pty Ltd			4,207.50

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Website hosting August 2025 to June 2026	1,320.00	
			Website support August 2025 to June 2026	2,887.50	
EF154457	22/01/2026	Amcom Pty Ltd			3,133.90
			Vocus Internet	3,133.90	
DD004207	07/01/2026	AMEX - Bank Charges Only			494.93
			Amex Merch Fee Dec'25 07.01.2026 Amex Fee	494.93	
EF154436	22/01/2026	Ampac Debt Recovery			77.00
			2025/26 Rate Debt Collection - GST Free	77.00	
EF154568	22/01/2026	Anaid Jimenez del Rio			22.22
			Found_Dec 2025 23082 A Jimenez Del Rio	22.22	
EF154222	08/01/2026	Andrea Jordan-Keane			1,750.00
			Saxophone Quartet at Xmas Events	1,750.00	
EF154454	22/01/2026	Anna Richardson			180.54
			Found_Dec 2025 18526 Richardson Anna	180.54	
EF154140	08/01/2026	Apace Aid Incorporated			161.15
			250 x tubestock - North Fremantle PAW	161.15	
EF154510	22/01/2026	AQUATIC SERVICES WA PTY LTD			242.00
			Aquatic Services	242.00	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
EF154482	22/01/2026	Aros Melba Ximena T/as Melba Aros			95.95
			Found_Dec 2025 20429 Melba Aros	95.95	
EF154648	28/01/2026	Artcom Fabrication			1,650.00
			PA - Plaque - OVOM	1,650.00	
EF154445	22/01/2026	Arterial Design Pty Ltd			35,593.21
			Final stage completion wayfind project	35,593.21	
EF154688	28/01/2026	Artisan Alley Pty Ltd			1,771.00
			Sport and Recreation Night - Gather Food	1,771.00	
EF154269	15/01/2026	Artistralia The Trustee for THE NORTHST			715.00
			Screening license for Christmas Movie	715.00	
EF154278	15/01/2026	Artrage Inc			6,600.00
			Bazaar IPAD Hire	6,600.00	
EF154417	22/01/2026	Asset Valuation Advisory			21,120.00
			Vaulations-8 properties City Fremantle	21,120.00	
EF154161	08/01/2026	Audio Technik			5,889.40
			WAM Awards	5,889.40	
EF154517	22/01/2026	Ausco Modular Pty Ltd			1,527.17
			Toilet Agreement Renewal - Golf Course	1,527.17	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
EF154287	15/01/2026	Aussie Natural Spring Water			389.88
			FAC Water supplies July 2025	129.96	
			FAC Water supplies July 2025	151.62	
			FAC Water supplies July 2025	108.30	
EF154665	28/01/2026	Aussie Natural Spring Water			270.75
			Aussie Natural Water 2025/2026	10.83	
			FAC Water supplies July 2025	259.92	
EF154132	08/01/2026	Australia Post			237.91
			2025/26 Agency Commision/Supply	237.91	
EF154344	22/01/2026	Australia Post			233.01
			July 2025	233.01	
EF154355	22/01/2026	Australian HVAC Services Pty Ltd			2,033.25
			Recycling Office HVAC - Not working	398.64	
			Smell of heated substance: 18 Phillimore	1,041.51	
			Split System Maintenance- CCTV room, WCC	593.10	
EF154627	28/01/2026	Australian HVAC Services Pty Ltd			3,238.31
			HVAC noise check - FEC	398.64	
			Investigate/repair A/C - FEC	2,012.47	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Replacement controller - 10 Captains Ln	827.20	
EF154175	08/01/2026	Australian School of Performing Arts			1,210.00
			Performance at Xmas Carols Concert	1,210.00	
EF154136	08/01/2026	Australian Services Union			106.00
			Payroll Deduction - Union	106.00	
EF154231	15/01/2026	Australian Services Union			106.00
			Payroll Deduction - Union	106.00	
EF154148	08/01/2026	Australian Taxation Office			348,653.00
			ETP Tax (Type O) Coy 2 Period Type O Comp R	3.00	
			ETP Tax (Type O) Coy 2 Period Type I Comp Re	1,955.00	
			Payroll Deduction - Tax	757.00	
			Payroll Deduction - Tax	270.00	
			Payroll Deduction - Superannuation	1,154.00	
			Payroll Deduction - Superannuation	8,964.00	
			Payroll Deduction - Tax	48,082.00	
			Payroll Deduction - Tax	285,111.00	
			Payroll Deduction - Tax	465.00	
			Payroll Deduction - Tax	1,892.00	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
EF154248	15/01/2026	Australian Taxation Office			383,146.00
			ETP Tax (Type O) Coy 2 Period Type I Comp Re	3,639.00	
			ETP Tax (Type O) Coy 2 Period Type O Comp R	5.00	
			Payroll Deduction - Tax	270.00	
			Payroll Deduction - Tax	757.00	
			Payroll Deduction - Superannuation	9,270.00	
			Payroll Deduction - Superannuation	1,706.00	
			Payroll Deduction - Tax	472.00	
			Payroll Deduction - Tax	290,567.00	
			Payroll Deduction - Tax	11,861.00	
			Payroll Deduction - Tax	56,838.00	
			Payroll Deduction - Tax	7,761.00	
EF154369	22/01/2026	Australian Taxation Office			294.00
			Payroll Deduction - Tax	294.00	
EF154632	28/01/2026	Australian Taxation Office			50,633.00
			Payroll Deduction - Tax	270.00	
			Payroll Deduction - Superannuation	788.00	
			Payroll Deduction - Tax	778.00	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Payroll Deduction - Tax	47,442.00	
			Payroll Deduction - Tax	1,355.00	
EF154606	22/01/2026	Australian Tourism Industry Council Inc			11,000.00
			2026 Aus Tourism Industry Awards	11,000.00	
EF154201	08/01/2026	Authentic Security Pty Ltd			3,000.00
			COF Depot CFC	3,000.00	
EF154317	15/01/2026	Authentic Security Pty Ltd			16,625.00
			COF Depot Cash CFC 14.01.26	15,000.00	
			Fremantle Arts Centre Floats 15.01.26	1,625.00	
EF154539	22/01/2026	Authentic Security Pty Ltd			12,700.00
			City of Fremantle Depot CFC 21.01.26	12,700.00	
EF154695	28/01/2026	Authentic Security Pty Ltd			10,400.00
			City of Fremantle Depot CFC 28.01.26	10,400.00	
EF154540	22/01/2026	Authentic Security Pty Ltd			384.18
			Delivery of cash for CFC atm	384.18	
EF154698	28/01/2026	Baroness Holdings Pty Ltd Pty Ltd Tree Pl			27,040.10
			Tree watering 25-26 - Reserves	27,040.10	
EF154211	08/01/2026	Bayley House			2,750.00

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Corporate Sunflower Membership	2,750.00	
EF154382	22/01/2026	Beach Gecko Glass			175.74
			Found_Dec 2025 11508 Beach Gecko	175.74	
EF154647	28/01/2026	Beacon Equipment			213.00
			Small plant machinery - Waste Team	213.00	
EF154499	22/01/2026	Beech Jane			171.70
			Found_Dec 2025 21033 Beech Jane	171.70	
EF154514	22/01/2026	Ben Lawver - Personal			11,624.51
			Meeting Allowance	11,624.51	
EF154559	22/01/2026	Benn Francis			230.48
			FVC Merchandise Sales Dec 2025	230.48	
EF154556	22/01/2026	Bethany Maree Breslin			162.14
			FVC Merchandise Sales Dec 2025	162.14	
EF154294	15/01/2026	Betty Garlett			400.00
			Betty Garlett - Story time sessions	400.00	
EF154411	22/01/2026	Big Bamboo			916.58
			Found_Dec 2025 14082 Berganza Belen	916.58	
EF154191	08/01/2026	Bing Technologies			1,352.48

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Mail Delivery D/A	1,352.48	
EF154306	15/01/2026	Bing Technologies			20,210.30
			Mail Delivery D/A	1,147.07	
			Mail Delivery D/A	19,063.23	
EF154304	15/01/2026	BJ Systems			726.00
			Upgrade Gallagher System Software - WCC	726.00	
EF154702	28/01/2026	Black Diamond Security (Australia) Pty Ltc			577.50
			Cash collection service FY25-26 FAC	577.50	
EF154395	22/01/2026	Black Sandra			121.20
			Found_Dec 2025 12193 Black Sandra	121.20	
EF154236	15/01/2026	Blackwood Atkins			45.87
			Hand sanitizer & wet wipes - CFC	45.87	
EF154618	28/01/2026	Blackwood Atkins			3,992.22
			PPE vending machine 25-26 - Parks Team	1,985.58	
			PPE vending machine 25-26 - Parks Team	2,006.64	
EF154497	22/01/2026	Bliss Media Pty Ltd			2,442.00
			Digital services rolling monthly service	2,442.00	
EF154186	08/01/2026	BMT Commercial Australia Pty Ltd			8,126.03

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Project Management	8,126.03	
EF154135	08/01/2026	BOC Gases			869.94
			Container chargers	179.43	
			Medical Grade Oxygen	690.51	
EF154358	22/01/2026	Bohemian Ceramics			88.32
			Found_Dec 2025 10396 Bohemian Cerams	88.32	
EF154429	22/01/2026	Booked Out Agency Pty Ltd			5,225.00
			23-25 January Speaking Engagement	5,225.00	
EF154183	08/01/2026	Boral Resources WA Limited T/as Boral C			382.80
			Supply and delivery of premix concrete	382.80	
EF154279	15/01/2026	Boult Nominees Pty Ltd			1,945.89
			Emergency generators power outage WFAC	1,945.89	
EF154476	22/01/2026	Bower, Sally Madeleine Livesey			239.88
			Found_Dec 2025 19990 Bower Sally	239.88	
EF154629	28/01/2026	BP Australia Pty Ltd			7,793.35
			Fuel Transactions	7,793.35	
EF154553	22/01/2026	BPI Trading Pty Ltd			716.87
			WFAC Ice for Events Bar	716.87	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
EF154420	22/01/2026	Bradmac ConsultingT/a Blue Lawn Desigr			3,034.67
			Found_Dec 2025 15020 Bradmac Consult	2,790.12	
			FVC Merchandise Sales Dec 2025	244.55	
EF154525	22/01/2026	Braw Paper Co.			1,006.97
			FVC Merchandise Sales Dec 2025	1,006.97	
EF154305	15/01/2026	Briteshine Cleaning & Maintenance Servic			30,403.14
			Cleaning Services - Schedule 1 & 2 - WCC	22,745.90	
			Cleaning Services - Schedule 4 - WCC	7,657.24	
EF154512	22/01/2026	Briteshine Cleaning & Maintenance Servic			33,363.28
			Sched 1&2- Part GF & 1&2 Flr & Srvc Rm	25,706.04	
			Sched 4- Full Time Day Cleaner (M-F)	7,657.24	
EF154709	28/01/2026	Brook and Marsh Pty Ltd			4,246.00
			Site Survey - 14 Parry St Fremantle	4,246.00	
EF154478	22/01/2026	Brown Alison Rae			111.10
			Found_Dec 2025 20189 Brown Alison	111.10	
EF154361	22/01/2026	Brown Joanna			252.50
			Found_Dec 2025 10492 Brown Joanna	252.50	
EF154362	22/01/2026	Budget Truck Rental P/L			315.18

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Hire truck repair - Invoice 427510	315.18	
EF154670	28/01/2026	BuildingPoint Australia Pty Ltd			2,415.60
			SketchUp Pro Annual Subscription	2,415.60	
EF154133	08/01/2026	Bunnings Building Supplies Pty Ltd			147.23
			Footpath Maintenance - Consumables	101.65	
			Footpath Maintenance - Consumables	29.45	
			Hardware consumables - Waste & Cleansing	16.13	
EF154229	15/01/2026	Bunnings Building Supplies Pty Ltd			1,074.13
			Footpath Maintenance - Consumables	233.60	
			Hardware consumables - Waste & Cleansing	48.39	
			Hardware consumables - Waste and Fleet	496.06	
			Kerb Maintenance - Consumables	89.51	
			Standing Order - Items parking machines	206.57	
EF154345	22/01/2026	Bunnings Building Supplies Pty Ltd			392.16
			Bunnings Order	203.00	
			Kerb Maintenance - Consumables	14.79	
			Standing Order - Items parking machines	174.37	
EF154614	28/01/2026	Bunnings Building Supplies Pty Ltd			2,649.94

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Bunnings	191.07	
			Footpath Maintenance - Consumables	24.60	
			Hand tools and consumables	3.60	
			Hand tools and consumables	194.82	
			Hand tools and consumables	134.92	
			Hardware consumables - CFC	68.35	
			Maintenance tools & equipment	64.27	
			Maintenance tools & equipment	175.01	
			Maintenance tools & equipment	329.50	
			Maintenance tools & equipment	306.76	
			Purchase of Concrete Bags	1,157.04	
EF154333	15/01/2026	Burgess Personnel Pty Ltd			7,917.79
			Agency Hire - Janine Symons	4,551.79	
			Agency Labour - Building Projects	3,366.00	
EF154589	22/01/2026	Burgess Personnel Pty Ltd			3,702.59
			Agency Hire - Janine Symons	1,766.59	
			Agency Labour - Building Projects	1,936.00	
EF154243	15/01/2026	Burgess Rawson (WA) Pty Ltd			30,250.00

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Carpark Rent 19 Jul25-Jun26	30,250.00	
EF154663	28/01/2026	Bushfire Prone Planning			10,098.00
			Milestone 2	10,098.00	
EF154384	22/01/2026	Business Events Perth			5,500.00
			Sponsorship Aspire Award Grant 2025	5,500.00	
EF154134	08/01/2026	C F M E Union			60.00
			CFMEU Coy 2 Period Type O Comp Ref 823.00	60.00	
EF154230	15/01/2026	C F M E Union			60.00
			CFMEU Coy 2 Period Type O Comp Ref 823.00	60.00	
EF154615	28/01/2026	C F M E Union			60.00
			CFMEU Coy 2 Period Type O Comp Ref 823.00	60.00	
EF154538	22/01/2026	C Wright			130.65
			FVC Merchandise Sales Dec 2025	130.65	
EF154180	08/01/2026	Cadmus Consulting Pty Ltd			577.50
			#6036 Public Cloud Vault	577.50	
EF154604	22/01/2026	Cale McMillen t/as Rottnest Dreaming			91.02
			FVC Merchandise Sales Dec 2025	91.02	
EF154363	22/01/2026	Carboni Anthea Judith			212.10

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Found_Dec 2025 10535 Carboni Anthea	212.10	
EF154364	22/01/2026	Cards With A View			1,153.42
			Found_Dec 2025 10537 Cards with a View	1,153.42	
EF154421	22/01/2026	Cat Haven			1,763.00
			Cat welfare - Rangers Team	1,763.00	
DD004199	05/01/2026	CBA Bank Charges Only			4,628.65
			05/01/2026 CBA Merchant Fees - Dec 2025 CBA	4,628.65	
EF154141	08/01/2026	Child Support Agency			1,314.47
			Payroll Deduction - Child Support	1,314.47	
EF154237	15/01/2026	Child Support Agency			1,303.18
			Payroll Deduction - Child Support	1,303.18	
EF154146	08/01/2026	Children's Book Council Of Australia West			80.00
			Institutional Membership	80.00	
EF154386	22/01/2026	Chongwe Njalikwa			121.20
			Found_Dec 2025 11752 Chongwe Njalik	121.20	
EF154387	22/01/2026	Chynoweth Kathryn			422.18
			Found_Dec 2025 11753 Chynoweth Kath	422.18	
EF154619	28/01/2026	City of Cockburn			12,772.51

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Dispose sweeper tailings	12,772.51	
EF154577	22/01/2026	Civil Contractors Federation South Austral			780.00
			Small Plant & Equipment Training	780.00	
EF154394	22/01/2026	Claire Townsend Designs			1,174.13
			Found_Dec 2025 12155 Claire Townsend	1,174.13	
EF154206	08/01/2026	Clark Agencies Loucon Holdings Pty Ltd			946.00
			Natural ventilation louvre stuck - WCC	946.00	
EF154288	15/01/2026	Claw Environmental			462.00
			BLANKET ORDER (1 July 2025-30 June 2026)	462.00	
EF154168	08/01/2026	Coastal Navigation Solutions			3,210.00
			Removal and transport of Redusa	1,140.00	
			Removal and transport of Redusa	2,070.00	
EF154182	08/01/2026	Cockburn Party Hire			259.00
			Replacement Umbrella from Xmas Bathers	259.00	
EF154659	28/01/2026	Code Group Pty Ltd			3,850.00
			Design & Construction - Stage 2	3,850.00	
EF154283	15/01/2026	Colleagues Nagels			4,767.14
			Standing order for Infringement Rolls	4,767.14	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
EF154188	08/01/2026	Complete Office Supplies Pty Ltd			890.85
			DONT USE WFAC Stationary	431.60	
			DONT USE WFAC Stationary	55.53	
			DONT USE WFAC Stationary	403.72	
EF154388	22/01/2026	Compu-Stor			6,191.36
			Document storage scanning destruction	6,191.36	
EF154609	22/01/2026	Consumers of Mental Health WA (INC)			5,500.00
			Community Grant CG2 - COMHWA	5,500.00	
EF154173	08/01/2026	Contraflow Pty Ltd			18,077.55
			Bread Street - Footpath works	4,843.62	
			Foot path works - Little Howard St	505.47	
			TM for footpath works	3,433.58	
			TM Services- Foot path works, Arundel St	505.47	
			Traffic Management - Footpaths & Kerbing	816.52	
			Traffic Management - Scott St Footpath	2,198.38	
			Traffic Management Spacey Jane	5,774.51	
EF154282	15/01/2026	Contraflow Pty Ltd			45,705.67
			3 day TM - Hale Street Beaconsfield	3,719.72	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Contractor TM - Drainage	1,681.11	
			TM Service - Marmion Street	4,489.71	
			TM Service - Marmion Street	10,623.82	
			TM Service - Marmion Street	9,914.41	
			TM Service - Marmion Street	1,551.79	
			TM Service - Marmion Street	8,670.25	
			Traffic Management - Drainage Crew	2,325.15	
			Traffic Management - Footpaths & Kerbing	983.13	
			Traffic Management - Scott St Footpath	1,746.58	
EF154452	22/01/2026	Contraflow Pty Ltd			83,302.15
			Contractor TM - Drainage	792.00	
			Purchase for Traffic Management	2,846.71	
			TM Service - Marmion Street	11,780.68	
			TM Service - Marmion Street	2,475.00	
			TM Service - Marmion Street	18,470.52	
			TM Service - Marmion Street	12,507.33	
			TM Service - Marmion Street	11,771.53	
			TM Service - Marmion Street	764.44	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Traffic Management - Lighting Works	957.00	
			Traffic Management - Lighting Works	957.00	
			Traffic Management Bazaar	3,576.98	
			Traffic management for R2R program	10,864.90	
			Traffic management for R2R program	957.00	
			Traffic management for R2R program	4,581.06	
EF154660	28/01/2026	Contraflow Pty Ltd			37,974.13
			Christmas Lights & Banner Installation	2,475.00	
			Contractor TM - Drainage	1,422.48	
			TM - William St and Newman Crt	1,519.38	
			TM Service - Marmion Street	2,664.45	
			TM Service - Marmion Street	1,564.06	
			TM Service - Marmion Street	14,013.72	
			TM Service - Marmion Street	1,034.53	
			Traffic Management - Footpaths & Kerbing	1,087.55	
			Traffic management for R2R program	9,967.37	
			Traffic Management Services - South St	1,433.59	
			Traffic Management Spacey Jane	792.00	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
EF154433	22/01/2026	Convict Bags & Accessories Pty Ltd			525.20
			Found_Dec 2025 16584 Convict Bags & Access	525.20	
EF154170	08/01/2026	Copper Chimney			770.00
			IEM Council dinner 08/12/25 - WCC	770.00	
EF154337	15/01/2026	Corinne Perrin			364.10
			Reimbursement of Public Liability	364.10	
EF154178	08/01/2026	Craft Explosion Pty Ltd			363.90
			Roberta Leary Shibori Dyeing Materials	363.90	
EF154375	22/01/2026	Craft Wood Design			171.70
			Found_Dec 2025 11285 Robert Jones	171.70	
EF154671	28/01/2026	Craneswest (WA) Pty Ltd T/As Western Tı			3,998.37
			Green Waste Removal from FRC	3,998.37	
EF154697	28/01/2026	Crayon Australia Pty Ltd			109.29
			30002131CC04A12	109.29	
EF154209	08/01/2026	Critical Fire Protection & Training Pty Ltd			825.00
			Replace 4 x fire backup batteries - FAC	825.00	
EF154624	28/01/2026	CROMAG PTY LTD t/a Sigma Chemicals			3,105.96
			Pool Supplies	3,213.76	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Pool Supplies	-107.80	
EF154376	22/01/2026	Curtin University			13,550.90
			Payment for Community FDV Prevention	13,550.90	
EF154179	08/01/2026	Cyclus Pty Ltd			728.75
			Cyclus site crew spacey jane	728.75	
EF154348	22/01/2026	Cygnet West Pty Ltd			57,672.45
			RCTI Carpark 31-Standing Order 25/26	57,672.45	
EF154592	22/01/2026	Cynthia Poh			186.85
			Found_Dec 2025 23625 Cynthia Poh	186.85	
EF154265	15/01/2026	D A Christie Pty Ltd			263.56
			BBQ Subscriptions GoAccess	263.56	
EF154427	22/01/2026	Dale Frances (Glenny)			12.63
			Found_Dec 2025 15955 Dale Frances	12.63	
EF154331	15/01/2026	Daniels Printing Craftsmen Pty Ltd			526.90
			Music Posters - south lawn	526.90	
EF154562	22/01/2026	Daria Kazakova			18.42
			FVC Merchandise Sales Dec 2025	18.42	
EF154367	22/01/2026	Data#3 Limited			11,056.54

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Omnissa Horizon 8 Standard Term with VVF	11,056.54	
EF154315	15/01/2026	Daynite Towing Service (WA) Pty Ltd			165.00
			Towing of Abandoned/impounded vehicles	165.00	
EF154537	22/01/2026	Daynite Towing Service (WA) Pty Ltd			165.00
			Towing of Abandoned/impounded vehicles	165.00	
EF154598	22/01/2026	Deborah Childs			4.02
			FVC Merchandise Sales Dec 2025	4.02	
EF154496	22/01/2026	Deep Earth Ceramics			1,469.55
			Found_Dec 2025 20973 Smith Sally	1,469.55	
EF154308	15/01/2026	Dempster,Darryl			150.00
			Artist Fee	150.00	
EF154642	28/01/2026	Department of Biodiversity, Conservation a			6,482.54
			P-12138-John St River Wall- Grant Return	6,482.54	
EF154162	08/01/2026	Department of Planning, Lands and Herita			17,097.00
			Fees collected for DAP application (on b	17,097.00	
EF154418	22/01/2026	Department of Planning, Lands and Herita			71,155.89
			Lease Agreement 0862280 1/7/25-30/6/26	13,282.50	
			Lease rent 42 Port Beach Rd, Fermantle	19,800.00	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Lease rent 42 Port Beach Rd, Fermantle	425.60	
			RCTI Carpark 29-Standing Order 25/26	37,647.79	
EF154262	15/01/2026	Department of Transport			11,311.80
			Vehicle registration searches	11,311.80	
218045	29/01/2026	Department of Transport - Cheques Only			225.00
			Department of Transport GPO Box R1290 PERT	225.00	
DD004220	15/01/2026	Dept of Attorney General			33,276.00
			15.01.2026 FER Lodgement fee FP-DD-260114(	33,276.00	
DD004221	15/01/2026	Dept of Attorney General			26,107.50
			15.01.2026 FER Lodgement fee FP-DD-260114(	26,107.50	
DD004222	15/01/2026	Dept of Attorney General			10,177.50
			15.01.2026 FER Lodgement fee FP-DD-260114(	10,177.50	
DD004223	15/01/2026	Dept of Attorney General			23,275.50
			15.01.2026 FER Lodgement fee FP-DD-260114(	23,275.50	
EF154408	22/01/2026	Detail Marketing Communications			6,600.00
			Social Media Management 25/26	6,600.00	
EF154587	22/01/2026	Diane Sheppard - Mother Earth Dreams			33.50
			FVC Merchandise Sales Dec 2025	33.50	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
EF154714	28/01/2026	Djilpin Arts Aboriginal Corporation			1,067.27
			FOUND Consignment Sales May 2025	416.75	
			FOUND Consignment Sales May 2025	650.52	
EF154391	22/01/2026	Docherty Anthony			1,453.90
			Found_Dec 2025 11924 Docherty A	1,453.90	
EF154520	22/01/2026	Docside Contract Signs			1,670.00
			Corflute Signs - Parks maintenance	1,670.00	
EF154264	15/01/2026	Docuprint			753.01
			10 x UFI handbooks	753.01	
EF154385	22/01/2026	Docu-Shred			70.40
			Docushred FLC	70.40	
EF154505	22/01/2026	Dormakaba Australia Pty Ltd			319.00
			Auto door lock issue- High St Door, WCC	319.00	
EF154507	22/01/2026	Double G (WA) Pty Ltd t/a Think Water Pe			1,095.71
			Contract Irrigation Maintenance 25-26	1,095.71	
EF154502	22/01/2026	Dowsing Group Pty Ltd			19,926.03
			Chester Street- Foot path construction	19,926.03	
EF154492	22/01/2026	Dunford Carrol			265.13

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Found_Dec 2025 20817 Dunford Carol	265.13	
EF154244	15/01/2026	Dutch Fishy Pty Ltd t/as Fremantle Accide			1,000.00
			Insurance Excess authorized b	1,000.00	
EF154249	15/01/2026	E & MJ Rosher Pty Ltd			1,089.01
			Kubota Mower and Tractor Parts	1,089.01	
EF154174	08/01/2026	Easisalary Pty Ltd			11,480.59
			EasiSalary (Post Tax) Coy 2 Period Type I Comp	2,848.22	
			EasiSalary (Pre Tax) Coy 2 Period Type O Comp	287.56	
			EasiSalary (Pre Tax) Coy 2 Period Type I Comp	8,344.81	
EF154285	15/01/2026	Easisalary Pty Ltd			11,010.37
			EasiSalary (Post Tax) Coy 2 Period Type I Comp	2,848.22	
			EasiSalary (Pre Tax) Coy 2 Period Type I Comp	6,600.30	
			ICT payable to Easi Dec-25	1,561.85	
EF154657	28/01/2026	Education Kiln Supplies			3,300.00
			Ceramic Kiln Service Term 3	3,300.00	
EF154681	28/01/2026	EGAN SANDRA			200.00
			Sandra Egan - Weaving Workshop 1/2	200.00	
EF154527	22/01/2026	Einiitd Benice Taylor T/A Serene Forest Le			262.64

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			FVC Merchandise Sales Dec 2025	262.64	
EF154131	08/01/2026	ELECTRICITY GENERATION AND RETA			99,638.24
			Elec Usage-123 Beach St Public Toilets	463.12	
			Electricity Usage - 12A Fleet St	246.19	
			Electricity Usage - 13 Fleet Street	153.33	
			Electricity Usage - 14 Leighton Bch Blvd	421.01	
			Electricity Usage - 15 Mrs Trivetts Pl	146.49	
			Electricity Usage - 81 Knutsford St	2,831.80	
			Electricity Usage - Auxiliary Lighting	3,228.02	
			Electricity Usage - Beach Reserve	278.61	
			Electricity Usage - Carpark 22 Cliff St	141.03	
			Electricity Usage - Ceramics Workshop	2,639.14	
			Electricity Usage - Cypress Hill POS	127.77	
			Electricity Usage - Esplanade Reserve	2,365.95	
			Electricity Usage - Frank Gibson Park	171.73	
			Electricity Usage - Gilbert Fraser Oval	611.52	
			Electricity Usage - Holland Park	126.25	
			Electricity Usage - Kings Square	190.69	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Electricity Usage - L1826 Ellen St	633.34	
			Electricity Usage - Lot 8 Port Beach Rd	679.79	
			Electricity Usage - McCabe Park	221.85	
			Electricity Usage - Pioneer Reserve	430.93	
			Electricity Usage - Queens Square	288.74	
			Electricity Usage - Rule Park	213.58	
			Electricity Usage - S.E.W Park	127.78	
			Electricity Usage - Street Lighting	66,271.00	
			Electricity Usage - Walyalup Civic Centr	12,437.15	
			Electricity Usage - War Memorial Park	147.79	
			Electricity Usage at 10 Fleet St	256.50	
			Electricity Usage at 12 Fleet St	504.11	
			Electricity Usage at 9 Fleet St	349.03	
			Electricity Usage at UB, 14 Fleet St	131.65	
			Electricity Usage at UB, 9 Fleet St	125.94	
			Electricity Usage-Kevin RM-IT Server rm	1,589.97	
			Electricity Usage-Pt Bch Toilets/Chngrms	1,086.44	
EF154228	15/01/2026	ELECTRICITY GENERATION AND RETA			3,919.42

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Electricity Usage	3,047.80	
			Electricity Usage - Hollis Park	871.62	
EF154343	22/01/2026	ELECTRICITY GENERATION AND RETA			1,751.49
			Electricity Usage - Booyeembara Pk	1,300.74	
			Electricity Usage - Griffiths Park	450.75	
EF154613	28/01/2026	ELECTRICITY GENERATION AND RETA			54,966.12
			Electricity Usage	3,441.03	
			Electricity Usage - 81 Knutsford St	3,676.28	
			Electricity Usage - Car Park No 1	634.78	
			Electricity Usage - Car Park No 2	514.14	
			Electricity Usage - Car Park No 20	208.55	
			Electricity Usage - Car Park No. 2	617.69	
			Electricity Usage - Carpark 21A Mews Rd	202.42	
			Electricity Usage - Carpark 56 - Norfolk	237.34	
			Electricity Usage - City	898.63	
			Electricity Usage - City	784.97	
			Electricity Usage - Community Hall	466.43	
			Electricity Usage - Community Legal Cen.	455.29	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Electricity Usage - Community Legal Cen.	327.81	
			Electricity Usage - Community Legal Cen.	326.73	
			Electricity Usage - Community Legal Cen.	1,003.07	
			Electricity Usage - Esplanade-Carpark 11	4,039.41	
			Electricity Usage - Esplanade-Carpark 11	708.61	
			Electricity Usage - Esplanade-Carpark 11	970.16	
			Electricity Usage - Fremantle Heritage G	343.74	
			Electricity Usage - Hazel Orme Kindergar	339.08	
			Electricity Usage - Monument Hill Res.	1,863.17	
			Electricity Usage - Moore'sBuild&ArtGall	2,295.52	
			Electricity Usage - Moore'sCafe&Gallery	515.48	
			Electricity Usage - Parry St Carpark 16A	188.24	
			Electricity Usage - Pidgeon Park	188.39	
			Electricity Usage - Queens Square	258.10	
			Electricity Usage - Queens Square	229.83	
			Electricity Usage - Samson Rec Centre	963.03	
			Electricity Usage - Tuckfield park	895.39	
			Electricity Usage - Valley Park	260.14	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Electricity Usage - Victoria Hall	387.27	
			Electricity Usage - Virginia Ryan Park	263.84	
			Electricity Usage - Walyalup Civic Centr	17,413.40	
			Electricity Usage at 11 Fleet St	136.64	
			Electricity Usage at Fire Pump Shed	468.74	
			Electricity Usage at Sullivan Hall	153.60	
			Electricity Usage- DADAA Tenancy	4,034.13	
			Electricity Usage- Frank Gibson Park	591.56	
			Electricity Usage- New Edition Book Shop	512.91	
			Electricity Usage-9 South Terrace	409.75	
			Electricity Usage-Kevin RM-IT Server rm	1,930.48	
			Electricity Usage-Marine Tce carpark 21	187.91	
			Electricity Usage-Roundhouse Carpark 19	622.44	
EF154320	15/01/2026	Elite Pool Covers Holdings Pty Ltd			479.50
			Blanket Buddy repairs	479.50	
EF154508	22/01/2026	ELIZABETH DAWES t/as WOVEN STORI			1,078.18
			Found_Dec 2025 21455 Dawes Elizabeth	1,078.18	
EF154581	22/01/2026	Elizabeth Jessie Radloff			209.58

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Found_Dec 2025 23394 Jessie Radloff	209.58	
EF154570	22/01/2026	Ellen Claire O'Loughlin			251.25
			FVC Merchandise Sales Dec 2025	251.25	
EF154599	22/01/2026	Emerge Environmental Services Pty Ltd			12,039.50
			Consult Engineering Services- Hilton Pk	12,039.50	
EF154607	22/01/2026	Emma Harper			581.47
			Sand for creche sandpit	581.47	
EF154600	22/01/2026	Emma Lashmar			3,390.26
			Bazaar_Dec 2025 23799 Emma Lashmar	3,390.26	
EF154284	15/01/2026	Environmental Industries Pty Ltd			825.00
			Iron & Mang application Freo Oval	825.00	
EF154455	22/01/2026	Environmental Industries Pty Ltd			48,856.83
			EI -Schedule 1A - Arterial, Hazard & Bus	36,878.82	
			Supply & Apply soil at Fremantle Oval	10,988.01	
			Verti-mow soccer pitches- Hilton Reserve	990.00	
EF154662	28/01/2026	Environmental Industries Pty Ltd			10,989.00
			Apply fertilizer to various sites	10,164.00	
			Iron/Manganese application - Frem Oval	825.00	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
EF154656	28/01/2026	EP DRAFFIN MANUFACTURING PTY. LT			1,914.00
			20 x Bin furniture locks	1,914.00	
EF154167	08/01/2026	Event Health Management			2,035.00
			First Aid Spacey Jane	2,035.00	
EF154666	28/01/2026	Event Marquees			1,440.00
			70 x bean bags	1,440.00	
EF154270	15/01/2026	Eventex			8,343.34
			AV Production for Xmas Carols	8,343.34	
EF154449	22/01/2026	Experian Australia Operations Pty Ltd			1,326.51
			Tender Advertisement FY25/26	1,326.51	
EF154658	28/01/2026	Experian Australia Operations Pty Ltd			1,326.51
			Tender Advertisement FY25/26 Jan-Jun26	1,326.51	
EF154341	15/01/2026	Fairy Sandie Pty Ltd			3,850.00
			Face painters and Xmas performance	3,850.00	
EF154448	22/01/2026	Faithfull Marcaela			272.70
			Found_Dec 2025 18066 Faithfull Marcaela	272.70	
DD004205	12/01/2026	Fat Zebra Pty Ltd			242.35
			12/01/2026 Fat Zebra Pty Ltd 01/12/2025 to 31/	242.35	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
DD004208	12/01/2026	Fat Zebra Pty Ltd			43.12
			12/01/2026 Fat Zebra Pty Ltd Infringem 01/12/2(	43.12	
DD004209	12/01/2026	Fat Zebra Pty Ltd			0.66
			12/01/2026 Fat Zebra Pty Ltd Debtor 01/12/2025	0.66	
DD004210	07/01/2026	Fat Zebra Pty Ltd			42.68
			07/01/2026 Fat Zebra Pty Ltd Infringem 01/11/2(	42.68	
DD004211	07/01/2026	Fat Zebra Pty Ltd			1.10
			07/01/2026 Fat Zebra Pty Ltd Debtors 01/11/202	1.10	
DD004212	07/01/2026	Fat Zebra Pty Ltd			0.44
			07/01/2026 Fat Zebra Pty Ltd Debtors 01/10/202	0.44	
DD004213	07/01/2026	Fat Zebra Pty Ltd			0.22
			07/01/2026 Fat Zebra Pty Ltd Debtors 01/10/202	0.22	
DD004214	07/01/2026	Fat Zebra Pty Ltd			59.18
			07/01/2026 Fat Zebra Pty Ltd Infringem 01/09/2(	59.18	
DD004215	07/01/2026	Fat Zebra Pty Ltd			56.76
			07/01/2026 Fat Zebra Pty Ltd Infringem 01/10/2(	56.76	
DD004218	12/01/2026	Fat Zebra Pty Ltd			160.38
			12/01/2026 Fat Zebra Pty Ltd Charges debited t	160.38	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
DD004219	16/01/2026	Fat Zebra Pty Ltd			-160.38
			15/01/2026 Fat Zebra Pty Ltd Refund for Charge	-160.38	
EF154515	22/01/2026	Fedele James Camarda			5,342.34
			Meeting Allowance	5,342.34	
EF154504	22/01/2026	Felicity Bodycoat			267.65
			Found_Dec 2025 21209 Felicity Bodycoat	267.65	
EF154414	22/01/2026	Fernandes Patricia			90.40
			Found_Dec 2025 14172 Patricia Fernandes	90.40	
EF154258	15/01/2026	First 5 Minutes Pty Ltd			1,089.00
			Emergency Management Plan WCC	1,089.00	
DD004202	02/01/2026	First Data Merchant Solutions Australia Pty			20,574.94
			02/01/2026 First Data Merch First Data	20,574.94	
EF154165	08/01/2026	Flight Centre Business Travel			10,565.37
			Flights. Mimbre - FISAF 2026	3,521.79	
			Flights. Mimbre - FISAF 2026	3,521.79	
			Flights. Mimbre - FISAF 2026	3,521.79	
EF154273	15/01/2026	Flight Centre Business Travel			3,882.45
			Flights. Barnaby Giibons - FISAF 2026	3,882.45	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
EF154329	15/01/2026	Flowbird Australia Pty Ltd			70,102.16
			4 x Zebra printer batteries	1,045.44	
			Freo Ticket Machines Decommission	63,861.60	
			Ticket Machine Banking Fees 25/26	5,195.12	
EF154371	22/01/2026	Frane Lessac T/as Artbeat Publishers			60.60
			Found_Dec 2025 10960 Frane Lessac	60.60	
EF154485	22/01/2026	Franklyn Mofflin			3,248.34
			Annual Meeting Allowance	3,248.34	
EF154469	22/01/2026	Fremantle History Society			5.00
			FVC Merchandise Sales Dec 2025	5.00	
EF154516	22/01/2026	Friends of Clontarf Hill and Adjacent Bush			4,271.87
			Clontarf Hill Woody Weed Control Project	4,271.87	
EF154196	08/01/2026	Front Runner Avl Pty Ltd			9,839.01
			AV for Artist Party	1,854.60	
			Bazaar Audio & LX	7,984.41	
EF154542	22/01/2026	FUTURE FOOTPRINTS AUSTRALIA PTY			65.59
			FVC Merchandise Sales Dec 2025	65.59	
EF154322	15/01/2026	Futureproof Building Services Pty Ltd			1,482.86

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Downpipes blocked - FLC	437.31	
			Roofing Inspection - 9 Captains Lane	591.25	
			Roofing Inspection - 9 Captains Lane	454.30	
EF154558	22/01/2026	Futureproof Building Services Pty Ltd			28,817.48
			Check/Repair Roof - Beach Street Kiosk	530.98	
			FAC - Floor Structure Upgrade	13,035.00	
			Gate Repair - Rule St Tunnel	4,361.50	
			SailGP Repaint existing sign-Kidogo roof	10,890.00	
EF154706	28/01/2026	Futureproof Building Services Pty Ltd			36,213.10
			Door Works - Beach Street Toilets	12,515.80	
			PM Roofing - 1 Parry Street	660.00	
			PM Roofing - 1 Parry Street	517.00	
			PM Roofing - 1 Parry Street	462.00	
			Remove glue - Pavillion, Steven Reserve	4,125.00	
			Replace asbestos - 14 Parry Street	17,438.30	
			Solar panel detachment investigation.	495.00	
EF154460	22/01/2026	Gardner Lisa			866.08
			Found_Dec 2025 19309 Kor	866.08	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
DD004201	05/01/2026	Garnama Pty Ltd T/A Les Mills Asia Pacific			1,087.03
			05.01.2026 Les Mills fitness class Jan 2026 Gar	1,087.03	
EF154586	22/01/2026	Geertruida (Trudi) Pollard			120.70
			Found_Dec 2025 23450 Geertruida (Trudi) Polla	120.70	
EF154220	08/01/2026	Genus Environmental Pty Ltd			727.10
			Soil testing investigation for dead tree	727.10	
EF154576	22/01/2026	Gerfran Pty Ltd T/A The Frenchams Grou			1,460.80
			FVC Hire and maintenance of indoor plant	66.00	
			Plant Hire - Walyalup Civic Centre	1,394.80	
EF154713	28/01/2026	Gerfran Pty Ltd T/A The Frenchams Grou			66.00
			FVC Hire and maintenance of indoor plant	66.00	
EF154152	08/01/2026	Gillespie Natalie			1,000.00
			FAC Yeah July 2025	1,000.00	
EF154192	08/01/2026	GLEN FLOOD GROUP (GFG) PTY LTD			3,289.00
			Temporary Labour Hire	3,289.00	
EF154435	22/01/2026	GLG Greenlife Group Pty Ltd			28,053.13
			GLG - Schedule A - Local Reserve Maint.	5,593.18	
			GLG Schedule B - Street Gardens Maint.	17,299.43	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			GLG Schedule C - Special Area Rate (SAR)	3,437.24	
			GLG Schedule D - Car Park Maintenance	1,723.28	
EF154484	22/01/2026	Graham Geoffrey			3,248.34
			Annual Meeting Allowance	3,248.34	
EF154204	08/01/2026	Grandstand Agency			825.00
			Welcome to Country Xmas Carols	825.00	
EF154705	28/01/2026	Grandstand Agency			1,155.00
			Welcome to Country 24 Jan 2026	1,155.00	
EF154696	28/01/2026	Granicus Australia Pty Ltd			32,354.56
			Mysay Subscription Jan26-Jan27 and CampM	32,354.56	
EF154608	22/01/2026	Grant Ellis			231.00
			Reimbursement of Public Liability	231.00	
EF154704	28/01/2026	Grant Thornton Audit			5,995.00
			Grant Acquittals-R2R and LRCI yearend 25	5,995.00	
EF154335	15/01/2026	Green Shoots Investigations Pty Ltd			1,661.10
			Trauma-informed Training	1,661.10	
EF154261	15/01/2026	Greensteam Australia Pty Ltd			3,562.42
			Ad-Hoc Chem Free Works - CoF	3,562.42	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
EF154415	22/01/2026	Gregson Jocelyn			623.68
			Found_Dec 2025 14209 Gregson Jocelyn	623.68	
EF154137	08/01/2026	Gronbek Security			1,288.40
			Adjust 10 no. master keys on-site: FAC	1,288.40	
EF154346	22/01/2026	Gronbek Security			190.00
			Repair both key lock & privacy lock	190.00	
EF154198	08/01/2026	Grosvenor Engineering Group Pty Ltd			5,454.45
			HVAC Maintenance - Walyalup Civic Centre	299.89	
			Wet/Dry Fire System Maintenance - WCC	295.97	
			Wet/Dry Fire System Maintenance - WCC	4,858.59	
EF154314	15/01/2026	Grosvenor Engineering Group Pty Ltd			478.97
			Wet/Dry Fire System Maintenance - WCC	478.97	
EF154535	22/01/2026	Grosvenor Engineering Group Pty Ltd			3,807.33
			High St auto door lock issue - WCC	342.02	
			HVAC Maintenance - Walyalup Civic Centre	1,708.39	
			Installation of fire alarm contacts WCC	1,552.57	
			Supply 4.5kg ABE fire extinguisher	204.35	
EF154593	22/01/2026	Guillaume Martin Morillon/ I LOVE FREMA			117.25

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			FVC Merchandise Sales Dec 2025	117.25	
EF154422	22/01/2026	Hadwin Anna			293.41
			Found_Dec 2025 15330 Hadwin Anna	293.41	
EF154590	22/01/2026	Harbour Space Pty Ltd			2,424.00
			Reimburse L3 Tenancy Fitout	2,424.00	
EF154381	22/01/2026	Harris Amanda			174.73
			Found_Dec 2025 11491 Harris Amanda	174.73	
EF154332	15/01/2026	Harrison Mitchell			2,290.00
			SM Artist Harrison Mitchell	1,500.00	
			Support for Amy G	790.00	
EF154373	22/01/2026	Harrison Rodger			983.74
			Found_Dec 2025 10976 Harrison Rodger	983.74	
EF154145	08/01/2026	Hays Personnel Services			6,733.99
			Hire Temp Finance Officer-3 months	2,805.83	
			Hire Temp Finance Officer-3 months	1,683.50	
			Temp Rates Officer -R Dunn 2/11-24/12/25	2,244.66	
EF154328	15/01/2026	Healius Pathology Pty Ltd			279.84
			Laboratory Medical Testing for Staff	279.84	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
EF154579	22/01/2026	Henschke Jewellery			83.33
			Found_Dec 2025 23294 Henschke Jewell	83.33	
EF154309	15/01/2026	HHP Systems Pty Ltd			748.00
			HHP Service Fees	748.00	
EF154689	28/01/2026	HHP Systems Pty Ltd			748.00
			HHP Service Fees	748.00	
EF154673	28/01/2026	Higgins Lawnmowing Service			8,189.50
			12 x Lawnmowing Maintenance - PCYC	330.00	
			Higgins - FAC Maintenance x 19 services	1,969.00	
			Higgins - FLC Maintenance x 52 services.	2,068.00	
			Higgins - Samson Rec x 26 services	627.00	
			Higgins - The Meeting Place x 19 service	330.00	
			Landscape Maint - Dog Pound	253.00	
			Landscape Maint - Hazel Orme/Valley Orch	396.00	
			Landscape Maint - North Freo Comm Hall	396.00	
			Landscape Maint - St John's Ambulance	264.00	
			Landscape Maint - Union Stores C/Park	154.00	
			Landscape Maint- Freo Oval Secure Car/Pk	143.00	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Landscape Maintenance - Arthur Head	1,259.50	
EF154710	28/01/2026	HIlton Precinct Group			500.00
			Cash sponsorship for event	500.00	
EF154407	22/01/2026	Hines Patricia			494.90
			Found_Dec 2025 13767 Hines Patricia	494.90	
EF154252	15/01/2026	Hocking Planning & Architecture			8,085.00
			Fremantle Central Heritage Area Review	8,085.00	
EF154410	22/01/2026	Horizon West Landscape Maintenance			4,460.50
			Supply and Install -Items 4-11 (excl. 8)	4,460.50	
EF154271	15/01/2026	Hougoumont Hotel			418.00
			Hougoumont accomodation	418.00	
EF154493	22/01/2026	Hovea Pottery Greg Crowe			1,340.78
			Found_Dec 2025 20885 Hovea Pottery	1,340.78	
EF154473	22/01/2026	Hummerston Grace			222.20
			Found_Dec 2025 19939 Hummerston Grace	222.20	
EF154722	28/01/2026	Hunter Gordon			200.00
			Youth musician 1 hour performance	200.00	
EF154157	08/01/2026	IAS Fine Art Logistics Pty Ltd			121.00

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Collection Transport Costs	121.00	
EF154263	15/01/2026	IAS Fine Art Logistics Pty Ltd			5,952.06
			Collection Storage June 2025	5,952.06	
EF154644	28/01/2026	IAS Fine Art Logistics Pty Ltd			10,912.00
			Collection Transport Costs	10,912.00	
EF154406	22/01/2026	IJewellery			50.50
			Found_Dec 2025 13742 Icon Jewellery	50.50	
EF154677	28/01/2026	Image Extra			181.50
			Image Bollard purchase or repairs	181.50	
EF154719	28/01/2026	Indianic Group Pty Ltd			4,959.27
			South Beach Pontoon Servicing	4,959.27	
EF154551	22/01/2026	Ingrid Lydia Van Dorssen			3,248.34
			Annual Meeting Allowance	3,248.34	
EF154268	15/01/2026	Instant Toilet & Shower Pty Ltd T/as Insta			12,791.90
			Spacey Jane - South Lawn Toilets	12,791.90	
EF154419	22/01/2026	Instant Toilet & Shower Pty Ltd T/as Insta			3,289.00
			Hire of transportable lunchroom -Depot	404.80	
			Portable Toilet Hire Ken Allen Oct-Dec	2,884.20	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
EF154522	22/01/2026	INTELIFE GROUP LIMITED			5,502.75
			Litter Collection for Parks and Reserves	4,996.75	
			Natural Areas Litter Collection 2025-26	506.00	
EF154557	22/01/2026	Intercheck Global			196.02
			Criminal History Checks	196.02	
EF154185	08/01/2026	INTERGRAPH CORPORATION PTY LTD			1,316.83
			ECW for ArcGIS Server 4-core	1,316.83	
EF154356	22/01/2026	Isentia Pty Ltd			60.98
			Media Services Fee -Aug25 to June26	60.98	
EF154277	15/01/2026	IXOM Pty Ltd			3,154.20
			Chlorine Gas Supplier	3,154.20	
EF154440	22/01/2026	IXOM Pty Ltd			330.09
			IXOM- Monthly Service Fee	330.09	
EF154389	22/01/2026	Jackson McDonald			2,841.30
			Advice re Launchpad Development	2,841.30	
EF154233	15/01/2026	Jacksons Drawing Supplies			732.30
			Term 3 General Materials	732.30	
EF154526	22/01/2026	James Ernest Duncan			60.60

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Found_Dec 2025 22043 James Ernest Duncan	60.60	
EF154338	15/01/2026	James Pickering			334.33
			Reimbursement of Public Liability	334.33	
EF154187	08/01/2026	Jane Ryan			150.00
			Artist Fee	150.00	
EF154501	22/01/2026	Jane Ryan			90.90
			Found_Dec 2025 21148 Jane Ryan	90.90	
EF154374	22/01/2026	Japanese Truck & Bus Spares			426.25
			Supply truck parts for Hino, Isuzu	426.25	
EF154635	28/01/2026	Japanese Truck & Bus Spares			266.20
			Supply truck parts for Hino, Isuzu	266.20	
EF154142	08/01/2026	Jason Signmakers			547.49
			New Parking signs various locations	419.85	
			New Parking signs various locations	127.64	
EF154238	15/01/2026	Jason Signmakers			547.14
			PPA 183 Parking Signs	547.14	
EF154349	22/01/2026	Jason Signmakers			463.68
			New Parking signs various locations	463.68	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
EF154620	28/01/2026	Jason Signmakers			6,701.71
			Speed Radar Signage	4,521.07	
			Traffic cones & T-Top Stems	2,180.64	
EF154528	22/01/2026	Jayden Weston / Okaythen Pty Ltd trading			940.84
			FVC Merchandise Sales Dec 2025	940.84	
EF154172	08/01/2026	JB Hifi Commercial			3,370.34
			Samsung Galaxy A56	3,370.34	
EF154281	15/01/2026	JB Hifi Commercial			30,801.30
			Microsoft Surface Laptop 7	30,801.30	
EF154189	08/01/2026	JDs Sound and Lighting			2,892.00
			red curtains Brad Rimmer exhibition inst	2,892.00	
EF154552	22/01/2026	Jemima Williamson-Wong			3,248.34
			Annual Meeting Allowance	3,248.34	
EF154645	28/01/2026	JENANDREW Pty Ltd t/as Vision IDZ			776.60
			Repair Smart 51 printer plus consumables	776.60	
EF154463	22/01/2026	Jenny Dawson Trading as J Shed Ceramic			415.62
			Found_Dec 2025 19352 Jenny Dawson	415.62	
EF154601	22/01/2026	Joia Ellery			149.48

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Found_Dec 2025 23800 Joia Ellery	149.48	
EF154423	22/01/2026	Jones Kate			111.10
			Found_Dec 2025 15468 Jones Kate	111.10	
EF154655	28/01/2026	Joseph Landro T/As Joe's Printing			52.80
			All Ages Space - Scanning	52.80	
EF154533	22/01/2026	Joshua Button Enterprises			73.23
			Found_Dec 2025 22159 Joshua Button	73.23	
EF154216	08/01/2026	Joshua Robert Grainger			500.00
			DJ christmas party	500.00	
EF154412	22/01/2026	Jubb Jessica			534.29
			Found_Dec 2025 14084 Jubb Jessica	534.29	
EF154555	22/01/2026	Julia Wade			1,210.99
			Found_Dec 2025 22769 Julia Wade	1,210.99	
EF154466	22/01/2026	Juluwarlu Group Aboriginal Corporation			1,331.69
			Found_Dec 2025 19522 Juluwarlu	1,331.69	
EF154483	22/01/2026	Kaleidoscope Studio Pty Ltd			101.00
			Found_Dec 2025 20508 Helen Ansell	101.00	
EF154495	22/01/2026	KATE SALE JEWELLERY			929.20

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Found_Dec 2025 20957 Sale Kate	929.20	
EF154303	15/01/2026	Kaya Lee Carson			250.00
			6 Seasons Workshop - Birak	250.00	
EF154149	08/01/2026	Kennards Hire			877.80
			Hire of demolition saw - Drainage Team	877.80	
EF154474	22/01/2026	Kerr James			9.38
			FVC Merchandise Sales Dec 2025	9.38	
EF154213	08/01/2026	Kilmore Group Pty Ltd			196,031.36
			Base Works Lump Sum - 38-40 Henry St	149,461.79	
			RFQ678/25 - Naval Store Mechanical	46,569.57	
EF154574	22/01/2026	Kimberry Design			142.04
			FVC Merchandise Sales Dec 2025	142.04	
EF154488	22/01/2026	Kings-Lynne Susannah Louise T/as Susar			60.60
			Found_Dec 2025 20550 Kings-Lynne Susannah	60.60	
EF154354	22/01/2026	Kleenheat Gas			14,168.80
			Gas Usage - Fremantle Leisure Centre	13,277.95	
			Gas Usage - Walyalup Civic Centre	890.85	
EF154626	28/01/2026	Kleenheat Gas			141.24

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Gas Usage - Old Meatball Bar	141.24	
EF154254	15/01/2026	Kleenit			1,770.09
			Graffiti Removal for City of Fremantle	1,770.09	
EF154380	22/01/2026	Kleenit			1,336.21
			Graffiti Removal for City of Fremantle	330.00	
			Graffiti Removal for City of Fremantle	752.37	
			Graffiti Removal for City of Fremantle	253.84	
EF154640	28/01/2026	Kleenit			738.86
			Graffiti Removal for City of Fremantle	408.86	
			Graffiti Removal for City of Fremantle	330.00	
EF154621	28/01/2026	Kmart Australia Limited			145.50
			Toys & Equipment for Buster	145.50	
EF154511	22/01/2026	KOEN RONEL (t/as SWALO)			331.79
			Found_Dec 2025 21558 Koen Ronel	331.79	
EF154190	08/01/2026	KPR PRODUCTIONS PTY LTD t/as Icon /			2,477.50
			WAM Awards	2,477.50	
EF154503	22/01/2026	Kulbardi Pty Ltd			522.87
			FAC Stationery	485.47	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			FAC Stationery	37.40	
EF154679	28/01/2026	Kulbardi Pty Ltd			56.05
			Fremantle Leisure Centre Stationary	56.05	
EF154139	08/01/2026	L.G.R.C.E.U			720.00
			LGRCEU Coy 2 Period Type O Comp Ref 827.0	720.00	
EF154235	15/01/2026	L.G.R.C.E.U			744.00
			LGRCEU Coy 2 Period Type O Comp Ref 827.0	744.00	
EF154617	28/01/2026	L.G.R.C.E.U			744.00
			LGRCEU Coy 2 Period Type O Comp Ref 827.0	720.00	
			LGRCEU Coy 2 Period Type O Comp Ref 827.0	24.00	
EF154680	28/01/2026	Leach Michael Joseph			5,720.00
			Sound Recording - Brad Rimmer - C&C	5,720.00	
EF154575	22/01/2026	Leela Dilkes-Hoffman			482.28
			Found_Dec 2025 23254 Dilkes-Hoffman Design	482.28	
EF154480	22/01/2026	Leuchter Nicole T/as Lilly and Mr Fletcher			32.83
			Found_Dec 2025 20229 Leuchter Nicole	32.83	
EF154597	22/01/2026	LG Best Practices Pty Ltd			88.00
			Consulting - 10 hours at $160 per hour	88.00	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
EF154428	22/01/2026	LGISWA			5,000.00
			MRRP LGIS Ref:LI0127152	5,000.00	
EF154290	15/01/2026	Linemarking WA Pty Ltd			4,422.00
			R2R Spotting - Nannine Ave	550.00	
			Spotting/line marking removal	3,872.00	
EF154177	08/01/2026	Linen Line Aust Pty Ltd			239.80
			Roberta Term 3 Materials	239.80	
EF154323	15/01/2026	Linfox Armaguard Pty Ltd			294.04
			Cash Collections Parking-Jul25 to Jun26	294.04	
EF154701	28/01/2026	Little Rippers Technology			852.50
			Little Rippers Dog Poo Bag Dispenser	852.50	
EF154286	15/01/2026	Local Government Professionals Australia			1,180.00
			Evaluation Frameworks training	1,180.00	
EF154506	22/01/2026	Louiseryan			85.85
			Found_Dec 2025 21318 Louise Hamill	85.85	
EF154171	08/01/2026	Lyndon Blue			1,000.00
			SM Artist Lyndon Blue	1,000.00	
EF154486	22/01/2026	MA Services Group Pty Ltd			1,511.04

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Intruder Alarm Call Outs: Oct/Nov/Dec 25	43.54	
			Security Patrols - December 2025	1,467.50	
EF154548	22/01/2026	Mackinnon, Wendy May T/A Banksia Lane			81.31
			FVC Merchandise Sales Dec 2025	81.31	
EF154477	22/01/2026	Macklin Nicola Tracey			295.43
			Found_Dec 2025 19996 NTM Jewellery	295.43	
EF154723	28/01/2026	Macri Partners			6,160.00
			Outgoings Audit 2024/25 Evan Davies Bldg	2,200.00	
			Outgoings Audit 2024/25 Evan Davies Bldg	1,980.00	
			Outgoings Audit 2024/25 Evan Davies Bldg	1,980.00	
EF154470	22/01/2026	Maier Laura Viviana			121.20
			Found_Dec 2025 19676 Maier Viviana	121.20	
EF154530	22/01/2026	Malcolm Parry			249.98
			Found_Dec 2025 22093 Malcolm Parry	249.98	
EF154545	22/01/2026	Malone, Victoria			252.50
			Found_Dec 2025 22450 Victoria Malone	252.50	
EF154383	22/01/2026	Mangkaja Arts			35.35
			Found_Dec 2025 11525 Mangkaja Arts	35.35	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
EF154687	28/01/2026	Mariotti, Alberto			110.00
			PAA263 Freda Ogilvie - gardening job	110.00	
EF154396	22/01/2026	Marquee Magic			15,239.00
			Marquee hire for Bazaar 2025	14,333.00	
			Replacement Cost Items from Bazaar 2025	906.00	
EF154534	22/01/2026	Marsh Pty Ltd			9,460.00
			Chemical Safety Training	9,460.00	
EF154653	28/01/2026	Matthew Mcguire			1,800.00
			Traditional WTC + Smoking Ceremony	1,800.00	
EF154207	08/01/2026	Maxey Plumbing Pty Ltd			2,012.73
			Blocked Female Toilets - Hilton Park	2,012.73	
EF154326	15/01/2026	Maxey Plumbing Pty Ltd			8,014.06
			Billi tap repair at WCC Library.	146.03	
			Check smell - Male toilet, San Churro	294.34	
			Disconnect unused water- Vic Hall Toilet	198.36	
			Parks Plumbing Water Services	6,980.83	
			Shower head leaking (females) - FLC	199.80	
			Wash Down Bay Clean Out - Depot	194.70	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
EF154564	22/01/2026	Maxey Plumbing Pty Ltd			3,115.20
			Waste water service 34 Paget Street	3,115.20	
EF154708	28/01/2026	Maxey Plumbing Pty Ltd			4,130.86
			Blocked female toilet-Port Beach Chgerms	732.47	
			Blocked Male Toilet - South Beach	1,067.73	
			Blocked toilet - Leighton Beach C/Rooms	97.35	
			Blocked Toilet- Leighton Beach C/Room	438.08	
			Broken Toilet Seat - Sullivan Hall	235.69	
			Cliff Street Toilets Blocked - Callout	810.43	
			Payment of Invoice #21220	749.11	
EF154200	08/01/2026	Maxima Group			3,155.14
			Parks and Landscape Trainee	3,155.14	
EF154316	15/01/2026	Maxima Group			3,179.70
			Parks and Landscape Trainee	3,179.70	
EF154694	28/01/2026	Maxima Group			1,501.75
			Parks and Landscape Trainee	1,501.75	
EF154296	15/01/2026	May William t/as CH May Catering Equipn			347.99
			WFAC Bar, Wine Cups	347.99	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
EF154307	15/01/2026	MBL Food & Packaging Limited			184.97
			Ceramics Drycleaning Bags	184.97	
EF154208	08/01/2026	McLeods Lawyers Pty Ltd			3,517.47
			Legal Advice - Governance and CEO	3,517.47	
EF154327	15/01/2026	McLeods Lawyers Pty Ltd			3,058.99
			Lease-Naval Stores 141 Queen Vic St Frem	866.69	
			Licence - Freo Football Club-70 Parry St	1,212.20	
			Parking Team Court proceedings/legal adv	337.70	
			Parking Team Court proceedings/legal adv	642.40	
EF154569	22/01/2026	McLeods Lawyers Pty Ltd			3,650.23
			Legal costs -lease extension Orange Box	1,553.20	
			Licence - Freo Football Club-70 Parry St	1,384.23	
			Shared Use Agree-Fremantle Park-CBC Coll	712.80	
EF154711	28/01/2026	McLeods Lawyers Pty Ltd			2,047.10
			Legal - lease extension Ocean Cycles	1,531.20	
			New Licence-Lance Holt School at Oval	515.90	
EF154437	22/01/2026	Megirian Ellen Rose			353.50
			Found_Dec 2025 17193 Megirian Rose	353.50	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
EF154603	22/01/2026	Melanie Clark			3,248.34
			Meeting Allowance	3,248.34	
EF154424	22/01/2026	Melanie Sharpham t/as Eucalypt Homewa			871.13
			Found_Dec 2025 15749 Eucalypt Homewares	871.13	
EF154453	22/01/2026	Melissa Ellero			206.55
			Found_Dec 2025 18456 Ellero Melissa	206.55	
EF154319	15/01/2026	Mellen Touring PTY LTD			770.00
			SM Artist Have a Nice Day	770.00	
EF154280	15/01/2026	Melting Pot Glass Studio			1,660.00
			Melting Pot Glass	1,660.00	
EF154447	22/01/2026	Melting Pot Glass Studio			363.60
			Found_Dec 2025 18042 Melting Pot Glass Studi	363.60	
EF154256	15/01/2026	Men Behaving Handy			247.50
			Bus Shelter Reactive Maintenance	247.50	
EF154462	22/01/2026	Mitchell Myra			257.55
			Found_Dec 2025 19324 Mitchell Myra	257.55	
EF154675	28/01/2026	MME Underground Services PL t/as Platin			4,504.50
			Purchase for Platinum Service Locating	4,504.50	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
EF154239	15/01/2026	Modern Teaching Aids Pty Ltd			676.40
			general toy stock	508.70	
			general toy stock and program supply	150.98	
			general toy stock puzzles	16.72	
EF154350	22/01/2026	Modern Teaching Aids Pty Ltd			17.27
			general toy stock	17.27	
EF154622	28/01/2026	Modern Teaching Aids Pty Ltd			33.55
			general toy stock puzzles	33.55	
EF154582	22/01/2026	Mohawk Music Management Pty Ltd			12,760.00
			SAILGP 2026 - Street Performers	12,760.00	
EF154214	08/01/2026	Moodjar Holdings Pty Ltd			2,194.50
			Welcome to Country Remembrance Day	2,194.50	
EF154456	22/01/2026	Moore for More Pty Ltd			468.23
			Contribute toilet requisites Jul25-Jun26	139.59	
			Contribute toilet requisites Jul25-Jun26	328.64	
EF154310	15/01/2026	Moray & Agnew			343.20
			Mixed legal advice - Field Service Team	343.20	
EF154409	22/01/2026	Mowanjum Artists Spirit of the Wandjina A			123.73

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Found_Dec 2025 13989 Mowanjum	123.73	
EF154446	22/01/2026	Ms J D Criddle			40.40
			Found_Dec 2025 18041 Criddle Jae	40.40	
EF154459	22/01/2026	Mulders Anna			324.72
			Found_Dec 2025 19268 Anna Mulders	324.72	
EF154605	22/01/2026	Mural Media Pty Ltd			2,862.75
			SailGP - Floor Decals	2,862.75	
DD004197	31/12/2025	NAB - Bank Charges Only			1,997.07
			NAB Merch Fee Dec 25 Merchant 004775001 N	1,997.07	
DD004198	31/12/2025	NAB - Bank Charges Only			1,370.60
			BPay Charge Dec 2025 NAB - Charges	1,370.60	
DD004203	29/12/2025	NAB - Bank Charges Only			1,095.44
			29.12.2025 NAB Conncet Fee Dec 2025 NAB - (	1,095.44	
DD004204	24/12/2025	NAB - Bank Charges Only			27.00
			Balance Transfer Fee 24/12/25 NAB - Charges	27.00	
DD004224	20/01/2026	NAB - Bank Charges Only			1,656.68
			20.01.2025 NAB DirectLinkFeeDEC25 NAB - Ch	1,656.68	
DD004228	28/01/2026	NAB - Bank Charges Only			31.50

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			28/01/26 Balance Transfer Fee NAB - Charges	31.50	
DD004230	29/01/2026	NAB - Bank Charges Only			1,018.77
			29.01.2026 NAB Conncet Fee Jan 2026 NAB - (	1,018.77	
EF154468	22/01/2026	Nagtzaam Mark			892.34
			Found_Dec 2025 19587 Mark Nagtzaam	892.34	
EF154340	15/01/2026	Natasha Wroth			300.00
			Sport Travel Grant - Cleo Jay	300.00	
EF154442	22/01/2026	Natural Light Photography			20.10
			FVC Merchandise Sales Dec 2025	20.10	
EF154276	15/01/2026	New Edition Bookshop			81.87
			Adult Books	81.87	
EF154223	08/01/2026	Nic Kotsoglo			1,568.25
			Exhibition Artwork Sales	1,568.25	
EF154164	08/01/2026	Nicholas Allbrook			2,000.00
			Sunday Music Artist Nicholas Allbrook	2,000.00	
EF154379	22/01/2026	Nicole Ann Kelly			595.90
			Found_Dec 2025 11398 Nicole Kelly	595.90	
EF154513	22/01/2026	Noel Wesley Altham			53.03

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Found_Dec 2025 21566 Altham Noel	53.03	
EF154156	08/01/2026	Norfolk Street Syndicate			2,496.75
			RCTI Carpark 56 - Standing Order 25/26	2,496.75	
EF154400	22/01/2026	Norfolk Street Syndicate			4,342.54
			RCTI Carpark 56 - Standing Order 25/26	4,342.54	
EF154643	28/01/2026	Norfolk Street Syndicate			271.18
			Water bill (CP 56) 2025/2026	271.18	
EF154147	08/01/2026	Northlake Electrical Pty Ltd			5,495.50
			Data logger for Moores Building	5,495.50	
EF154247	15/01/2026	Northlake Electrical Pty Ltd			37,881.28
			Irrigation cabinet - Griggs Park	32,902.86	
			Irrigation Electrical Services	874.50	
			Lighting Maintenance - Rec Reserves	2,155.60	
			Maintenance & Repairs - Parks	1,794.62	
			Reactive Streetlight Maintenance	153.70	
EF154368	22/01/2026	Northlake Electrical Pty Ltd			10,888.90
			Cabling for Toilet Block - Parmelia Park	8,633.99	
			Irrigation Electrical Services	435.82	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Reactive Streetlight Maintenance	307.40	
			Reactive Streetlight Maintenance	1,511.69	
EF154631	28/01/2026	Northlake Electrical Pty Ltd			13,121.89
			Irrigation Upgrade - Hilton Bowling	7,279.04	
			Lighting Maintenance - Rec Reserves	3,732.37	
			Lighting Maintenance - Rec Reserves	2,110.48	
EF154451	22/01/2026	NPY Women's Council			249.98
			Found_Dec 2025 18284 NPY Womens Council	249.98	
EF154259	15/01/2026	Nu-Trac Rural Contractors			11,869.92
			South Beach Seaweed Raking 2025-2026	1,232.00	
			South Beach Seaweed Raking 2025-2026	10,637.92	
EF154392	22/01/2026	Nu-Trac Rural Contractors			19,710.92
			South Beach Seaweed Raking 2025-2026	2,397.78	
			South Beach Seaweed Raking 2025-2026	3,308.18	
			South Beach Seaweed Raking 2025-2026	1,118.20	
			South Beach Seaweed Raking 2025-2026	12,886.76	
EF154176	08/01/2026	OccuMed Consulting Pty Ltd			510.40
			Pre-Employment Medicals	510.40	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
EF154292	15/01/2026	OccuMed Consulting Pty Ltd			1,531.20
			Pre-Employment Medicals	510.40	
			Pre-Employment Medicals	510.40	
			Pre-Employment Medicals	510.40	
EF154667	28/01/2026	OccuMed Consulting Pty Ltd			2,552.00
			Pre-Employment Medicals	510.40	
			Pre-Employment Medicals	510.40	
			Pre-Employment Medicals	510.40	
			Pre-Employment Medicals	510.40	
			Pre-Employment Medicals	510.40	
EF154684	28/01/2026	OCTAGON LIFTS PTY LTD			3,735.60
			Quarterly Lift Service - 70 Parry St	3,735.60	
EF154298	15/01/2026	Officeworks Ltd			318.94
			Term 4 Supplies	318.94	
EF154302	15/01/2026	Olabumni Sanusi			120.00
			Term 4 Life Model - Bumni	120.00	
EF154197	08/01/2026	Oldbridge North Fremantle			592.00
			Soft drinks for Halloween event	592.00	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
EF154413	22/01/2026	O'Leary Nicholls Family Trust			865.70
			Mokosh	865.70	
EF154324	15/01/2026	Omnicom Media Group Australia Pty Ltd			447.92
			Marketforce advertising - DA's/DAPS/LPP'	447.92	
EF154560	22/01/2026	Omnicom Media Group Australia Pty Ltd			3,199.24
			Adverts - Disp Property Portion Vic Hall	490.59	
			Public Notice for Review and Repeal	684.72	
			Tender Advertisement FY25/26 The West	499.38	
			Tender Advertisement FY25/26 The West	525.78	
			Tender Advertisement FY25/26 The West	481.79	
			Tender Advertisement FY25/26 The West	516.98	
EF154500	22/01/2026	One of Twelve			242.40
			Found_Dec 2025 21130 One of Twelve	242.40	
EF154402	22/01/2026	Owners of Strata Plan 21705			5,495.29
			RCTI Carpark 43 - Standing Order 25/26	5,495.29	
EF154494	22/01/2026	OZTROLOGY			108.34
			FVC Merchandise Sales Dec 2025	108.34	
EF154181	08/01/2026	Pack & Send Fremantle			497.00

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			artwork freight Mervyn Street QLD-WA	497.00	
EF154524	22/01/2026	PALLOYS PTY LTD			57.74
			Term 4 Jewellery Supplies	57.74	
EF154426	22/01/2026	Palmer Narayani			34.85
			Found_Dec 2025 15881 Palmer Narayani	34.85	
EF154370	22/01/2026	Paramount Security Services			55,086.77
			Security @ various FAC events	4,767.18	
			Security @ various FAC events	33,577.01	
			Security @ various FAC events	5,649.69	
			Security @ various FAC events	953.44	
			Security @ various FAC events	1,023.13	
			Security @ various FAC events	9,116.32	
EF154633	28/01/2026	Paramount Security Services			4,036.70
			Security @ various FAC events	4,036.70	
EF154567	22/01/2026	Patricia L Owen			800.00
			Coordinate and co-facilitate Project	800.00	
DD004200	02/01/2026	Payrix Australia Pty Ltd (Direct Debit)			1,471.36
			Payrix fee 02.01.2026 Dec 2025 Payrix Australi	1,471.36	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
DD004216	09/01/2026	Payrix Australia Pty Ltd (Direct Debit)			373.16
			Payrix fee 09.01.2026 Jan 2026 Payrix Australi	373.16	
DD004217	16/01/2026	Payrix Australia Pty Ltd (Direct Debit)			1,370.04
			16.01.2026 Payrix fee Jan 2026 Payrix Australi	1,370.04	
DD004226	23/01/2026	Payrix Australia Pty Ltd (Direct Debit)			233.52
			23.01.2026 Payrix fee Jan 2026 Payrix Australi	233.52	
EF154393	22/01/2026	Pegasus Jewellery Designs			849.41
			Found_Dec 2025 12050 Pegasus Jwllry	849.41	
EF154716	28/01/2026	Pentland Australia Pty Limited			9,586.50
			Speedo 25/26 Standing Order	9,497.40	
			Speedo 25/26 Standing Order	89.10	
EF154546	22/01/2026	PEP Transport			176.44
			Courier Services for Book Clubs	176.44	
EF154203	08/01/2026	Perfect Gym Solutions Pty Ltd			5,226.03
			Monthly Licence fees as per FCC641.23	3,090.71	
			Monthly Licence fees as per FCC641.23	2,135.32	
EF154293	15/01/2026	Perpetual CT Capital Pty Ltd			495.00
			Treasury Direct monthly service 25/26	495.00	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
EF154467	22/01/2026	Perpetual CT Capital Pty Ltd			495.00
			Treasury Direct monthly service 25/26	495.00	
EF154682	28/01/2026	Perth Bouncy Castle Hire			764.50
			Popcorn cart for movie night	764.50	
EF154686	28/01/2026	Perth Materials Blowing Pty Ltd			15,609.44
			Replenish 3x Playground Softfall Mulch	4,419.80	
			Replenish 3x Playground Softfall Mulch	7,276.50	
			Replenish 3x Playground Softfall Mulch	3,913.14	
EF154150	08/01/2026	Perth Recruitment Services			6,214.24
			Labour Hire	6,214.24	
EF154250	15/01/2026	Perth Recruitment Services			20,700.42
			Labour Hire	8,314.01	
			Labour Hire	63.44	
			Parks Casual Labour Hire for 2025-2026	6,411.11	
			Parks Casual Labour Hire for 2025-2026	5,911.86	
EF154372	22/01/2026	Perth Recruitment Services			17,578.75
			Labour Hire	7,310.72	
			Parks Casual Labour Hire for 2025-2026	10,268.03	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
EF154634	28/01/2026	Perth Recruitment Services			21,681.88
			Labour Hire	9,686.61	
			Parks Casual Labour Hire for 2025-2026	11,995.27	
EF154718	28/01/2026	Peter Clark			275.00
			Piano Tune Sunday Music 040126	275.00	
EF154291	15/01/2026	Phase 3 Landscape Construction Pty Ltd			205,995.41
			Parmelia Park Upgrades	205,995.41	
EF154365	22/01/2026	Philippa Gordon			376.23
			Found_Dec 2025 10567 Philippa Gordon	376.23	
EF154602	22/01/2026	Phillipa (Pip) Slaughter			3,248.34
			Meeting Allowance	3,248.34	
EF154202	08/01/2026	Pinnacle People			4,243.94
			Labour Hire for 20/10/25 - 18/11/25	2,110.58	
			Labour Hire for 20/10/25 - 18/11/25	2,133.36	
EF154318	15/01/2026	Pinnacle People			1,280.01
			Labour Hire for 20/10/25 - 18/11/25	1,280.01	
EF154544	22/01/2026	Pinnacle People			426.67
			Labour Hire for 20/10/25 - 18/11/25	426.67	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
EF154699	28/01/2026	Pinnacle People			2,133.35
			Labour Hire for 20/10/25 - 18/11/25	2,133.35	
EF154242	15/01/2026	Pirtek (Fremantle) Pty Ltd			2,273.00
			Hyd fittings	1,430.34	
			Hyd fittings	644.59	
			Hyd fittings	81.36	
			Hyd fittings	116.71	
EF154625	28/01/2026	Pirtek (Fremantle) Pty Ltd			377.00
			Hyd fittings	349.31	
			Hyd fittings	27.69	
EF154596	22/01/2026	Pixel and Paper Loft - Jake Williams			102.38
			Found_Dec 2025 23724 Pixel and Paper Loft	74.24	
			FVC Merchandise Sales Dec 2025	28.14	
EF154541	22/01/2026	Point Street Partners Pty Ltd			14,666.88
			RCTI Carpark 6A -Standing Order 25/26	14,666.88	
EF154194	08/01/2026	PREFET PTY LTD T/A MINUTEMAN PRE			4,911.80
			WFAC Rebrand CCB Sleeves	4,911.80	
EF154490	22/01/2026	Price Margaret			60.60

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Found_Dec 2025 20705 Price Margaret	60.60	
EF154199	08/01/2026	Pricemark Pty Ltd			1,149.50
			FLC Key Fobs	1,149.50	
EF154683	28/01/2026	PRINT LOGIC (WA) PTY LTD			528.00
			Xmas Banner Printing	528.00	
EF154536	22/01/2026	Prue Johnson			130.55
			FVC Merchandise Sales Dec 2025	130.55	
EF154163	08/01/2026	Radonich Contracting Pty Ltd			11,671.86
			AD-Hoc Passive Reserves	1,399.53	
			AD-Hoc Passive Reserves	852.65	
			AD-Hoc Passive Reserves	763.07	
			AD-Hoc Passive Reserves	763.07	
			AD-Hoc Passive Reserves	852.65	
			Radonich assistance various fp/kb	3,528.22	
			Radonich assistance various fp/kb	3,512.67	
EF154425	22/01/2026	Radonich Contracting Pty Ltd			13,002.26
			AD-Hoc Passive Reserves	676.23	
			Maintenance of Beach Accessways	1,581.83	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Remove & Dispose Sump Waste - CoF	852.65	
			Sump Waste Removal - Various Locations	9,891.55	
EF154652	28/01/2026	Radonich Contracting Pty Ltd			21,270.36
			AD-Hoc Passive Reserves	2,522.72	
			AD-Hoc Passive Reserves	1,650.00	
			Maintenance of Beach Accessways	1,581.83	
			Maintenance of Beach Accessways	1,581.83	
			Maintenance of Beach Accessways	1,399.53	
			Maintenance of Beach Accessways	1,581.83	
			Wet Hire + Labour - Milbourne St	10,952.62	
EF154472	22/01/2026	Read Genine Margaret			124.02
			FVC Merchandise Sales Dec 2025	124.02	
EF154224	08/01/2026	Rebecca Johnston			150.00
			Artist Fee	150.00	
EF154550	22/01/2026	Reidy, Fiona t/a Djinda Kaal Dreaming			239.46
			FVC Merchandise Sales Dec 2025	239.46	
EF154566	22/01/2026	Renate Patricia Masetti			356.03
			Found_Dec 2025 23075 Renate Masetti	356.03	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
EF154397	22/01/2026	Rendtorff Christian			1,129.18
			Found_Dec 2025 12383 Rendtorff C	1,129.18	
EF154240	15/01/2026	REPCO - GPC Asia Pacific Pty Ltd			81.95
			Parts and Accessories	56.10	
			Parts and Accessories	25.85	
EF154623	28/01/2026	REPCO - GPC Asia Pacific Pty Ltd			799.61
			Parts and Accessories	350.90	
			Parts and Accessories	10.25	
			Parts and Accessories	12.65	
			Parts and Accessories	425.81	
EF154255	15/01/2026	Resource Recovery Group			63,316.72
			Domestic FOGO - Disposal	63,316.72	
EF154700	28/01/2026	Roasting Warehouse South Fremantle			597.30
			Sat 24 & Sun 25 Jan Catering Deliveries	597.30	
EF154299	15/01/2026	Rockingham Glass			231.04
			Replace broken window - DADDA	231.04	
EF154676	28/01/2026	Rockingham Glass			245.85
			Old Boys School - Broken Window -	245.85	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
EF154253	15/01/2026	Rosmech Sales & Service Pty Ltd			2,705.37
			Supply Parts as Required for CoF	2,705.37	
EF154639	28/01/2026	Rosmech Sales & Service Pty Ltd			7,870.69
			Supply Parts as Required for CoF	5,130.91	
			Supply Parts as Required for CoF	2,739.78	
EF154649	28/01/2026	Royal Pride Pty Ltd t/a PAV Events			14,300.00
			LED Screen - Focus Film	14,300.00	
EF154532	22/01/2026	SABINE JULIA FIGARO T/A HAPPY LAZ\			283.98
			FVC Merchandise Sales Dec 2025	283.98	
EF154668	28/01/2026	Saferight Pty Ltd			1,290.00
			Loader & Forkllift Training - Parks	1,290.00	
EF154588	22/01/2026	Sarah Abbott			333.30
			Found_Dec 2025 23504 Sarah Abbott	333.30	
EF154144	08/01/2026	Satellite Security Services			132.00
			Satellite Security Monitoring Fees	132.00	
EF154628	28/01/2026	Satellite Security Services			1,137.40
			PM security mon - 10 Shuffrey Street	996.60	
			Repair security door- Recycling Centre	140.80	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
EF154441	22/01/2026	Savana Environmental Australia Pty Ltd			825.13
			Asbestos Inspect/Remove - High/Parry St	825.13	
EF154401	22/01/2026	Schell Fleur			346.43
			Found_Dec 2025 12571 Schell Fleur	346.43	
EF154166	08/01/2026	Schindler Lifts Australia Pty Ltd			7,065.77
			Lift Maintenance 2025-2026 - WCC	6,434.37	
			Lift Maintenance 2025-2026 - WCC	631.40	
EF154274	15/01/2026	Schindler Lifts Australia Pty Ltd			6,434.37
			Lift Maintenance 2025-2026 - WCC	6,434.37	
EF154434	22/01/2026	Schindler Lifts Australia Pty Ltd			631.40
			Lift Maintenance 2025-2026 - WCC	631.40	
EF154160	08/01/2026	Scott Printers Pty Ltd			25,964.40
			Theo Koning Artist Book	25,964.40	
EF154267	15/01/2026	Scout Association of Australia WA			1,452.00
			Youth Grant YG03 1st Fremantle Sea Scout	1,452.00	
EF154458	22/01/2026	Shamshi Sultana			166.15
			Found_Dec 2025 19206 Shamshi Sultana	166.15	
EF154360	22/01/2026	Shane McMaster Surveys			1,650.00

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Feature Survey of Carrington / Forsyth	1,650.00	
EF154583	22/01/2026	Sharon D Clifford			174.23
			Found_Dec 2025 23403 Sharon Clifford	174.23	
EF154529	22/01/2026	Shipping Containers Leasing Pty Ltd			99.00
			20-foot Container Hire- 2025-2026	99.00	
EF154707	28/01/2026	Simeng Wang			1,914.00
			WFAC Branded uniforms	1,914.00	
EF154651	28/01/2026	Simply Headsets Pty Ltd			1,110.00
			Jabra Evolve 30 II Corded Headsets	1,110.00	
EF154169	08/01/2026	SLR Consulting Australia Pty Ltd			10,567.15
			PFAS Investigation	10,567.15	
EF154523	22/01/2026	Snagfu T/As DCE Electrical & Leopard Co			1,496.00
			Review CHW programing - WCC	1,496.00	
EF154693	28/01/2026	Snagfu T/As DCE Electrical & Leopard Co			2,308.90
			BMS Preventative Maintenance - WCC	2,308.90	
EF154664	28/01/2026	Soft Landing			5,247.49
			Collection and Processing of Mattresses	1,641.12	
			Collection and Processing of Mattresses	3,606.37	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
EF154330	15/01/2026	Sound and Mixing - NE and S Harris			380.00
			FAC Yeah July 2025	380.00	
EF154650	28/01/2026	Soundtown			386.00
			AV sound gear Brad Rimmer	386.00	
EF154543	22/01/2026	South Beach Boardies			60.30
			FVC Merchandise Sales Dec 2025	60.30	
EF154155	08/01/2026	South Beach Eco Trust			5,940.00
			Sand sculpture and workshop for Xmas	5,940.00	
EF154266	15/01/2026	South East Regional Centre for Urban Lar			17,696.25
			Natural Area Weed Control 2025/26	1,430.00	
			Natural Area Weed Control 2025/26	5,720.00	
			Natural Area Weed Control 2025/26	5,720.00	
			Natural Area Weed Control 2025/26	1,787.50	
			Natural Area Weed Control 2025/26	3,038.75	
EF154403	22/01/2026	South East Regional Centre for Urban Lar			41,635.00
			Castor Oil Management - Event 1	14,850.00	
			Fire Mitigation - Clontarf Hill	7,920.00	
			Fire Mitigation - Samson Park	3,960.00	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Rocky Bay & Cypress Hill Fire Mitigation	10,285.00	
			SERCUL - Ad-Hoc Weed Control Fremantle	1,980.00	
			SERCUL - Ad-Hoc Weed Control Fremantle	1,320.00	
			Watering Event of 1400 Tubestock	1,320.00	
EF154352	22/01/2026	South Fremantle Football Club			30,312.81
			FVC Merchandise Sales Dec 2025	265.20	
			RCTI Carpark 10 -Standing Order 25/26	30,047.61	
EF154519	22/01/2026	Spectur Limited			1,714.90
			shark monitor	1,714.90	
EF154325	15/01/2026	SportEng			1,496.00
			Functional Layout Sketches - Hilton Park	1,496.00	
EF154563	22/01/2026	SportEng			374.00
			Functional Layout Sketches - Hilton Park	374.00	
EF154339	15/01/2026	Sportsworld of WA - Leverock Pty Ltd			7,296.08
			New PO for retail	932.80	
			New PO for retail	2,134.00	
			New PO for retail	509.30	
			New PO for retail	3,151.50	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			New PO for retail	568.48	
EF154245	15/01/2026	St John Ambulance Western Australia Ltd			1,726.86
			Field Hip Pouch First Aid Kits	300.00	
			First Aid and AED Servicing	1,426.86	
EF154630	28/01/2026	St Patricks Comm Support Centre			4,583.34
			Library Connect Contribution for 2025/26	4,583.34	
EF154561	22/01/2026	Stacy Gardoll Art			224.95
			Found_Dec 2025 22962 Stacy Gardoll	224.95	
EF154212	08/01/2026	Start Digital Pty Ltd			5,962.00
			Website Shipping for Print Award	594.00	
			WFAC Website Management	4,400.00	
			WFAC Website Management	968.00	
EF154151	08/01/2026	Statewide Cleaning Supplies Pty Ltd			598.55
			Gloves & Bin Liners	598.55	
EF154251	15/01/2026	Statewide Cleaning Supplies Pty Ltd			1,943.12
			Cleaning Supplies For City of Fremantle	1,943.12	
EF154636	28/01/2026	Statewide Cleaning Supplies Pty Ltd			7,422.78
			Cleaning Consumables - 5/1/26	7,422.78	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
EF154159	08/01/2026	Statewide Staging Systems			22,000.00
			WFAC South Lawn Stage	22,000.00	
EF154184	08/01/2026	STELLA ROSE CAIN			1,100.00
			Sunday Music Artist Stella Cain	1,100.00	
EF154378	22/01/2026	Stevens Reserve JMC			56,458.80
			Contribution from CoF to Stevens Reserve	56,458.80	
EF154637	28/01/2026	Strata Green			385.00
			4 x 1 tonne Brushwood bales	385.00	
EF154289	15/01/2026	Studio Nikulinsky			1,484.40
			Studio Nikulinsky	468.00	
			Studio Nikulinsky	1,016.40	
EF154720	28/01/2026	Studio Subi AU			500.00
			Origami workshop Twilight BBQ	500.00	
EF154404	22/01/2026	Sullivan Andrew			3,248.34
			Meeting Allowance	3,248.34	
218036	31/01/2026	Bethan Kendall			40.00
			LibraryMem BO25/0154	40.00	
218037	31/01/2026	Tess Reuvers			6,035.00

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			VergeBond BO25/0092	6,035.00	
218038	31/01/2026	Matthew Even			487.05
				487.05	
218039	15/01/2026	Meesha Watson			487.05
				487.05	
218040	15/01/2026	Jan Challinger			150.00
				150.00	
218041	15/01/2026	Christine Gray			150.00
				150.00	
218042	23/01/2026	Jade Kriwopischin			49.00
				49.00	
218043	23/01/2026	Susan & Kim McDermott			300.00
				300.00	
218044	23/01/2026	Yoko Ming			150.00
				150.00	
218046	29/01/2026	Terrace Homes			6,500.00
			VergeBond BO21/0022	6,500.00	
218047	29/01/2026	Simon J Whittaker			137.00

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			RsPkSpeciS COFRP25/0244	137.00	
218048	29/01/2026	Teresa Clifford			300.00
				300.00	
EF154225	08/01/2026	Deanna Protic			3,115.00
			BWA	3,115.00	
EF154226	08/01/2026	P. Horwitz			171.65
			CBA	171.65	
EF154610	22/01/2026	City Of Fremantle			4,200.00
			HBA	4,200.00	
EF154611	22/01/2026	Housesmart Real Estate Pty Ltd			1,060.00
			MBL	1,060.00	
EF154612	22/01/2026	Complete Approvals			171.65
			CBA	171.65	
EF154725	28/01/2026	Vivid Property Perth			796.00
			WBC	796.00	
EF154726	28/01/2026	Janet Murray			1,343.00
			ANZ	1,343.00	
EF154727	28/01/2026	Heba Mohamed			142.00

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			ANZ	142.00	
EF154143	08/01/2026	Sunny Industrial Brushware Pty Ltd			412.50
			Supply Brooms and Brushes for Sweepers	412.50	
EF154443	22/01/2026	Surveytech			1,540.00
			Video Survey- 3 way-Hampton/Stirling/Ord	1,540.00	
EF154547	22/01/2026	Swan Group WA Pty Ltd			138,238.94
			FCC688/25 WCC 3rd floor fit out	138,238.94	
EF154692	28/01/2026	SWEET PEA ARTS PTY LTD			377.30
			Panel Fee	377.30	
EF154359	22/01/2026	Symons Roger			105.04
			Found_Dec 2025 10401 Symons Roger	105.04	
EF154246	15/01/2026	Tactile Indicators Perth Pty Ltd			2,100.00
			Purchase for Tactile Indicator Perth	780.00	
			Tactile Installation - Central Section	1,320.00	
EF154585	22/01/2026	Tamina Minutillo			277.75
			Found_Dec 2025 23448 Tamina Minutillo	277.75	
EF154491	22/01/2026	Tan Shaun			722.15
			Found_Dec 2025 20724 Tan Shaun	722.15	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
EF154531	22/01/2026	Tanya Jaceglav			562.57
			Found_Dec 2025 22148 Tanya Jaceglav	562.57	
EF154475	22/01/2026	Tasmin Olivia Richardson			1,168.75
			Found_Dec 2025 19961 Tamsin Richardson	1,168.75	
EF154489	22/01/2026	Teh Lynette			240.00
			Life Drawing Model Term 3	240.00	
EF154227	15/01/2026	Telstra			66.05
			Telstra Account - 1052229800	66.05	
EF154342	22/01/2026	Telstra			11,231.82
			Telstra Account - 1052229800	6,507.30	
			Telstra Account - 1052229800	4,724.52	
EF154594	22/01/2026	Teresa Fernandez			98.48
			Found_Dec 2025 23676 Teresa Fernandez	98.48	
EF154366	22/01/2026	Thamo Kati			151.50
			Found_Dec 2025 10630 Thamo Kati	151.50	
EF154218	08/01/2026	The Beer Farm Pty Ltd			4,823.50
			WFAC Bar Stock	4,823.50	
EF154712	28/01/2026	The Factory Aust. Pty Ltd			313.50

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Signage for History Centre - WCC	313.50	
EF154311	15/01/2026	THE FRUIT BOX GROUP PTY LTD			273.00
			Fruit Box Supply for Depot Staff	273.00	
EF154377	22/01/2026	The Italian Club Fremantle Inc			3,649.89
			RCTI Carpark 64 - Standing Order 25/26	3,649.89	
EF154498	22/01/2026	The Second Salon			147.46
			Found_Dec 2025 21012 The Second Salon	147.46	
EF154584	22/01/2026	The Trustee CGE Operations Invest Trust			15,599.50
			Accommodation - FISAF 2026 Deposit	15,599.50	
EF154721	28/01/2026	The trustee for Ashtkon Unit Trust			79.20
			Nitrile gloves - CFC	79.20	
EF154717	28/01/2026	The Trustee for Craig Street Unit Trust t/a			12.32
			Supply of filters and fluids	12.32	
EF154690	28/01/2026	The Trustee for Event Logistics AustraLlia			2,064.78
			Agency bar staff spacey jane	2,064.78	
EF154439	22/01/2026	The Trustee for Lane Family Trust			2,640.00
			GPS Linemarking	2,640.00	
EF154591	22/01/2026	The Trustee for S Lander Trust t/as Skel D			333.30

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Found_Dec 2025 23605 Sam Lander	333.30	
EF154219	08/01/2026	The Trustee for the David James Trust			6,655.00
			Golden Roast WA Catering	6,655.00	
EF154353	22/01/2026	The Trustee for the Lane Family Trust t/as			3,900.00
			Mat and Mount 60 Pam photographs	3,900.00	
EF154461	22/01/2026	Thompson RP & SM			412.59
			Found_Dec 2025 19323 RP & SM Thompson	412.59	
EF154300	15/01/2026	Thomson Geer			2,024.00
			Legal Advice - KBN Artist Contract	2,024.00	
EF154444	22/01/2026	Tinctorium			215.64
			Found_Dec 2025 17974 Tinctorium	215.64	
EF154232	15/01/2026	Total Eden Pty Ltd			12,709.98
			COF Irrigation Materials	12,709.98	
EF154295	15/01/2026	Total Green Recycling Pty Ltd			3,700.88
			Collect & Process E-waste from FRC	3,054.07	
			Collect & Process E-waste from FRC	646.81	
EF154661	28/01/2026	Totally Workwear Fremantle			910.87
			Parking Team Work Wear/Uniforms	180.00	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			PPE & Uniforms- Infrastructure Team, WCC	388.87	
			Uniforms and PPE for Parks & Landscape	342.00	
EF154260	15/01/2026	Tourism Council Western Australia Ltd			4,752.00
			Tourism Alliance Membership 2026	4,752.00	
EF154416	22/01/2026	Town of Cambridge			2,435.68
			Long Service Leave Transfer - A Terni	2,435.68	
EF154465	22/01/2026	Tran Phoebe			124.23
			Found_Dec 2025 19490 Phoebe Tran	124.23	
EF154509	22/01/2026	Trees of Eden			11,470.26
			Remedial Tree Maintenance - Parks	1,122.00	
			Remedial Tree Maintenance - Parks	1,122.00	
			Remedial Tree Maintenance - Parks	9,226.26	
EF154685	28/01/2026	Trees of Eden			34,766.42
			Parks and Landscape Works - 2025-2026	1,188.00	
			Remedial Tree Maintenance - Parks	11,553.64	
			Remedial Tree Maintenance - Parks	10,769.01	
			Remedial Tree Maintenance - Parks	5,698.00	
			Remedial Tree Maintenance - Parks	2,571.26	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Remedial Tree Maintenance - Parks	2,986.51	
EF154641	28/01/2026	Truck Centre (WA) Pty Ltd			3,162.75
			Volvo Truck Parts and Diagnostics	3,162.75	
EF154297	15/01/2026	Two Dogs Laughing			1,210.00
			Councillors Christmas Dinner 10/12/25	1,210.00	
EF154573	22/01/2026	Two Stories			805.48
			Found_Dec 2025 23207 Warren Julia	805.48	
EF154481	22/01/2026	United Equipment Pty Limited			1,988.80
			FAC Forklist Hire - November 2025	1,988.80	
EF154521	22/01/2026	UNITING GLOBAL PTY LTD			96,377.67
			1 Finnerty St - FAC	28,307.77	
			3 x Beach Shower Cleans - 4 Locations	1,144.00	
			BBQ Cleaning	2,050.43	
			Clean & Insect Treatment - Beach Storage	247.50	
			Clean Public Toilets- Bathers Beach Huts	50,091.20	
			Deep Clean - Ground Floor, 70 Parry St	3,154.14	
			Ongoing Cleaning Service - Victoria Hall	1,063.92	
			PM Security	889.11	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Proceed with QU-0541: Point St Carpark	1,485.00	
			Remove spider webs/ bugs: Pt St Carpark	275.00	
			Timber Oiling - CoF Playgrounds	1,108.80	
			Verandah Clean - Meeting Place	324.50	
			Victoria Hall - Event Clean 6.12.25	190.63	
			Victoria Hall - Fridge Cleaning	137.50	
			WFAC Event Cleaning - Henry Wagons	285.95	
			WFAC Event Cleaning - Henry Wagons	5,622.22	
EF154691	28/01/2026	UNITING GLOBAL PTY LTD			1,562.00
			Fridge Cleaning - various COF facilities	1,287.00	
			MBAS mezzanine clean United Global	275.00	
EF154195	08/01/2026	Van Ryt Industries			16,095.20
			Custom long bench	16,095.20	
EF154646	28/01/2026	Vanguard Print			881.01
			Monthly Storage/distribute Brochures	881.01	
EF154678	28/01/2026	Vestone Capital Pty Limited			97,489.17
			COF01042021-01	31,949.50	
			COF01042022A-01	65,539.67	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
EF154217	08/01/2026	Vibrant MCS Pty Ltd			251.28
			Additional security for 7/12/25	251.28	
EF154595	22/01/2026	Vibrant MCS Pty Ltd			17,363.68
			Security Service - Walyalup Civic Centre	17,363.68	
EF154578	22/01/2026	Vinisha Mulani			88.38
			Found_Dec 2025 23274 Sisa Studio	88.38	
EF154193	08/01/2026	VittinoAshe Pty Ltd			2,956.25
			DAC Member - 2025-2026 - Marco Vittino	1,306.25	
			DAC Member - 2025-2026 - Marco Vittino	1,650.00	
EF154275	15/01/2026	WA Health Group Pty Ltd			229.66
			Aqua ROM 4 classes a week	229.66	
EF154438	22/01/2026	WA Health Group Pty Ltd			229.66
			Aqua ROM 4 classes a week	229.66	
EF154154	08/01/2026	WA Land Information Authority			65.20
			Title plan searches for Rates	65.20	
EF154257	15/01/2026	WA Land Information Authority			153.72
			Interim Schedules & Valuation Rolls	153.72	
EF154669	28/01/2026	WA Library Supplies			313.40

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Dust Jackets Book tape, Spine Labels etc	313.40	
EF154241	15/01/2026	WA Local Government Association			11,476.08
			Urban Greening Grant Program Round 3	11,476.08	
EF154351	22/01/2026	WA Local Government Association			11,069.32
			Long Service Leave Transfer - D Thomson	11,069.32	
EF154479	22/01/2026	Ward Holt Public Relations Consultants			29.48
			FVC Merchandise Sales Dec 2025	29.48	
EF154138	08/01/2026	Water Corporation			15,934.75
			Water Usage - Burford Reserve (One)	324.23	
			Water Usage - Cypress Hill POS	464.44	
			Water Usage - Foreshore Reserve 49288	344.83	
			Water Usage - Garden Service	2,985.26	
			Water Usage - Gilbert Fraser Reserve	219.96	
			Water Usage - Hicks Park	201.55	
			Water Usage - Leighton Bch Changerooms	2,915.82	
			Water Usage - Point Direction Reserve	1,878.20	
			Water Usage - Prawn Bay Reserve	207.39	
			Water Usage - Road Reserve	531.62	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Water Usage - S.E.W. Reserve	1,320.29	
			Water Usage - Sorrell Park	2,523.74	
			Water Usage - Tyrone Reserve	163.58	
			Water Usage - War Memorial Park	259.97	
			Water Usage- Fremantle Men's Shed	1,260.88	
			Water Usage-Burford Reserve (Two)Lot 428	332.99	
EF154234	15/01/2026	Water Corporation			462.45
			SERVICE CHARGE ONLY	411.45	
			Water Service Chge - Reserve 43311	51.00	
EF154347	22/01/2026	Water Corporation			17.46
			Water Usage - Reserve at Roscommon Cr	17.46	
EF154616	28/01/2026	Water Corporation			37,547.09
			Water Usage - 11 Captains Lane	297.93	
			Water Usage - 14 Parry St	421.36	
			Water Usage - 9 Captains Lane	333.13	
			Water Usage - Arthur Head - 10 Captains	350.66	
			Water Usage - Arthur Head - Fleet St	1,589.02	
			Water Usage - Arthur Head Roundhouse	271.12	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Water Usage - Arts Centre Lab	188.29	
			Water Usage - Beach Street Toilet	356.47	
			Water Usage - Boo Park Bike Trail	5.84	
			Water Usage - Boo Park drink fountain	271.65	
			Water Usage - Carpark Irrigation R28227	794.51	
			Water Usage - Depot	1,092.45	
			Water Usage - Dick Lawrence Oval	825.72	
			Water Usage - Dog Pound	191.65	
			Water Usage - Douglas Park	829.56	
			Water Usage - Drinking Tap	29.21	
			Water Usage - Esplanade Park	1,916.18	
			Water Usage - Essex St Public toilets	2,922.36	
			Water Usage - Essex St Public toilets	300.86	
			Water Usage - Factory	616.75	
			Water Usage - Florence Park	113.92	
			Water Usage - Fremantle Pk Clubrooms	614.15	
			Water Usage - Grigg Park	236.60	
			Water Usage - Hines Park	78.87	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Water Usage - Holland Pk drinking founta	222.00	
			Water Usage - Horrie Long Reserve	198.12	
			Water Usage - Irrigation for roundabout	12.25	
			Water Usage - Ken Allen Reserve	934.72	
			Water Usage - Kindergarten	865.88	
			Water Usage - Kings Square Reserve	2,967.74	
			Water Usage - Lilydale Reserve	452.76	
			Water Usage - Meeting Place	180.59	
			Water Usage - Mills & Ware Park	1,881.12	
			Water Usage - Parmelia Park	519.43	
			Water Usage - Pensioner Guard Park	1,796.42	
			Water Usage - Pioneer Reserve	111.00	
			Water Usage - Road Reserve	493.65	
			Water Usage - Road Reserve	58.42	
			Water Usage - Road Reserve	744.86	
			Water Usage - Road Reserve - garden	10.03	
			Water Usage - Samson Pk Public Toilet	187.58	
			Water Usage - Samson Rec Centre	811.82	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Water Usage - SthBch Reserve Drink Fount	254.13	
			Water Usage - Studio - 12 Mrs Trivett Pl	327.14	
			Water Usage - Sullivan Hall	340.72	
			Water Usage - Swimming Pool	3,697.17	
			Water Usage - Swimming Pool	1,180.50	
			Water Usage - Toilets at Marine Tce Ftle	292.10	
			Water Usage - Walyalup Civic Office	4,358.68	
EF154471	22/01/2026	Watway Pty Ltd T/A Auswest Displays			11,044.00
			Install & Deinstall Christmas lights 25	11,044.00	
EF154672	28/01/2026	Watway Pty Ltd T/A Auswest Displays			11,550.00
			SailGP Bunting Installation	11,550.00	
EF154153	08/01/2026	Way Funky Company			1,562.26
			Funky order from 24/25 FY	124.78	
			Funky order from 24/25 FY	1,437.48	
EF154464	22/01/2026	Wayman, Linda Louise			687.50
			Chair DMWG 25/26	687.50	
EF154399	22/01/2026	WC Convenience Management Pty Ltd			4,579.58
			Exeloo Collie Street Fremantle -	4,579.58	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
DD004206	16/12/2025	Web Active Corporation Pty Ltd			142.00
			Web Active Corp	142.00	
EF154215	08/01/2026	West to West Indigenous Corporation Pty			5,091.07
			Arthurs Head - Gunners Cottage/Whalers	423.50	
			Arthurs Head - Gunners Cottage/Whalers	385.00	
			Fallen Ceiling Panel - Hilton Park Upper	383.78	
			Recondition/paint external windows: FAC	3,898.79	
EF154580	22/01/2026	West to West Indigenous Corporation Pty			1,668.41
			Install Ceiling Hatch - L1 - WCC	1,368.41	
			Port Beach C/Rooms- Disabled toilet lock	300.00	
EF154715	28/01/2026	West to West Indigenous Corporation Pty			38,928.54
			2 x Plank Replacement - Prawn Bay	818.40	
			Arthur Head toilet door: 29/10/25	115.50	
			Bather Beach Huts - Door Internal Repair	724.75	
			Custom made backing plate - Town Hall	449.77	
			Damaged tile - South Beach Changeroom	158.62	
			Damp/water ingress Investigation at FAC.	1,738.00	
			Install soap dispensers - 3 areas, WCC	91.30	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Internal painting maintenance - WCC	5,158.62	
			Kidogo Art House - Facia and Flashing	698.84	
			Meeting Place - 4 x Door Handle Repairs	1,243.99	
			Rear gate failed Evan Davies 29/12.	115.50	
			Repair fence damage at 14 Parry Street	324.06	
			Repair wall tiles - FLC	2,726.30	
			Replace acoustic panels in library	11,349.80	
			Replace ceiling at Nth Frem. Comm Hall	4,365.20	
			Samson Rec Centre retaining wall works	4,568.08	
			Soap Dispenser reattachment WCC	115.50	
			South Beach Café shed roof rubbish	136.95	
			South Beach Changerooms - Privacy Lock	206.25	
			Vandals: Replace 2 mirrors etc Sth Beach	3,823.11	
EF154549	22/01/2026	Western Metropolitan Regional Council			37,404.99
			Bulk Verge Collection & Disposal	37,404.99	
EF154334	15/01/2026	What Luck Pty Ltd			638.40
			WFAC La Paleta for Found	638.40	
EF154312	15/01/2026	Whereabouts Skateboarding			1,025.00

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
			Faciliation of a skate Contest	1,025.00	
EF154431	22/01/2026	Wichtermann Danica			631.25
			Found_Dec 2025 16475 Rediscover Ceramics	631.25	
DD004225	20/01/2026	Windcave Pty Ltd			0.10
			20.02.2026 ALL C EFTPOS Windcave Windcav	0.10	
DD004227	27/01/2026	Windcave Pty Ltd			0.12
			27.02.2026 ALL C ECOM Windcave Windcave	0.12	
EF154724	28/01/2026	Windcave Pty Ltd			159.50
			ECOMMERCE MID ACTIVATION | Windcave Li\	110.00	
			windcave	49.50	
EF154301	15/01/2026	Work Metrics Pty Ltd			2,235.00
			Contractor Management Portal	2,235.00	
EF154432	22/01/2026	Worldwide Printing Solutions			10,500.00
			SailGP Banner Printing	10,500.00	
EF154572	22/01/2026	Wow Wipes			599.50
			Wow Wipes FLC	599.50	
EF154703	28/01/2026	Xavier Cureton			200.00
			Piano playing for 40th Dinner	200.00	

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
EF154450	22/01/2026	Yawuru Jarndu Aboriginal Corporation			83.33
			Found_Dec 2025 18279 Jarndu Yawuru	83.33	
EF154487	22/01/2026	Zeck Garry			214.12
			Found_Dec 2025 20544 Zeck Garry	214.12	
EF154405	22/01/2026	Zeck Jan			111.10
			Found_Dec 2025 13556 Zeck Jan	111.10	
EF154390	22/01/2026	Zipform Pty Ltd			2,542.89
			Printing Services 2025-26	2,542.89	
					4,563,539.37

Payment Register

Payment No	Payment Date	Payee	Invoice Description	Invoice Amount	Payment Amount
Cancelled payments issued in January 2026					
EF154565	29/01/2026	THI THANH TRA TRAN			0.00
				0.00	
					0.00
Cancelled payments issued prior to January 2026					
217857	09/01/2026				-2,105.00
				-2,105.00	
EF154127	06/01/2026				-570.50
				-570.50	
					-2,675.50
			NET PAYMENT AMOUNT		**$4,560,863.87**

Purchase Card Transactions

Statement Date between 31-Dec-2025 and 28-Jan-2026

Description	*Status*	*Action*	*Statement Date*	*Date*	*Reference*	*Narrative*	*Description*	*Amount*
Manager Infrastructure Engineering								
	I	O	6/01/2026	5/01/2026	PC033260	IGA FREMANTLE FREMANTLE	Office Supplies	66.24
	I	O	15/01/2026	14/01/2026	PC033324	599Pin* LHughes1832 Gosnells	Training and Professional Development	560.00
							Total	**626.24**
Finance Officer - Arts and Culture								
	I	O	5/01/2026	2/01/2026	PC033251	Spotify P3E04B3E09 Sydney	Subscriptions and Membership Fees	15.99
	I	O	6/01/2026	5/01/2026	PC033261	ROSTER ELF PTY LTD MOUNT HAWTHO	Subscriptions and Membership Fees	686.40
	I	O	7/01/2026	4/01/2026	PC033264	SEVENCORNERSCFSBCPREM 800-3350611 IN	Materials and Supplies	73.19
	I	O	9/01/2026	8/01/2026	PC033284	BDO FURNITURE WOODVILLE NO	Materials and Supplies	894.61
	I	O	9/01/2026	7/01/2026	PC033286	SEVENCORNERSCFSBCPREM 800-3350611 IN	Materials and Supplies	247.37
	I	O	21/01/2026	19/01/2026	PC033372	MY POST BUSINESS/POST MELBOURNE	Printing , Stationary and Postage	16.98
							Total	**1,934.54**
Manager Strategic Communications and Stakeholder Relations								
	I	O	2/01/2026	30/12/2025	PC033236	FACEBK *6WSWXB92F2 fb.me/ads	Advertising and Promotions	10.00
	I	O	5/01/2026	1/01/2026	PC033252	FACEBK *HRYVPBRZE2 fb.me/ads	Advertising and Promotions	12.00
	I	O	6/01/2026	4/01/2026	PC033258	FACEBK *87FXWBD2F2 fb.me/ads	Advertising and Promotions	14.00
	I	O	6/01/2026	5/01/2026	PC033262	CAMPAIGNMONITOR 0285187100	Advertising and Promotions	180.00
	I	O	9/01/2026	7/01/2026	PC033280	FACEBK *9BYH6CD2F2 fb.me/ads	Advertising and Promotions	16.00
	I	O	12/01/2026	11/01/2026	PC033290	FACEBK *NB72MBZZE2 fb.me/ads	Advertising and Promotions	18.00
	I	O	14/01/2026	13/01/2026	PC033313	CAMPAIGNMONITOR 0285187100	Advertising and Promotions	237.45
	I	O	14/01/2026	12/01/2026	PC033315	CREATESEND/COM SYDNEY SYDNEY	Advertising and Promotions	154.75
	I	O	19/01/2026	15/01/2026	PC033338	FACEBK *8GGT8D92F2 fb.me/ads	Advertising and Promotions	2.42
	I	O	19/01/2026	15/01/2026	PC033343	FACEBK *Z6QYRCRZE2 fb.me/ads	Advertising and Promotions	20.00
	I	O	20/01/2026	19/01/2026	PC033361	FAIRFAX SUBSCRIPTIONS PYRMONT	Subscriptions and Membership Fees	21.49
	I	O	21/01/2026	20/01/2026	PC033370	FACEBK *E3HRBCZZE2 fb.me/ads	Advertising and Promotions	22.00
	I	O	23/01/2026	22/01/2026	PC033386	CANVA* I04769-17210730 SURRY HILLS	Subscriptions and Membership Fees	108.00
	I	O	27/01/2026	25/01/2026	PC033396	FACEBK *5UK9SCZZE2 fb.me/ads	Advertising and Promotions	24.00
	I	O	27/01/2026	23/01/2026	PC033400	CREATESEND/COM SYDNEY SYDNEY	Advertising and Promotions	11.96
	I	O	27/01/2026	23/01/2026	PC033401	CREATESEND/COM SYDNEY SYDNEY	Advertising and Promotions	10.87
	I	O	28/01/2026	27/01/2026	PC033426	ASANA.COM SYDNEY	Subscriptions and Membership Fees	197.89
							Total	**1,060.83**

Purchase Card Transactions

Statement Date between 31-Dec-2025 and 28-Jan-2026

Description	*Status*	*Action*	*Statement Date*	*Date*	*Reference*	*Narrative*	*Description*	*Amount*
Chief Executive Officer								
	I	O	8/01/2026	6/01/2026	PC033266	GINOS CAFE FREMANTLE	Catering - Office Meeting/Workshop	11.35
	I	O	12/01/2026	8/01/2026	PC033292	NIC & KOLO APPLECROSS	Catering - Office Meeting/Workshop	11.22
	I	O	19/01/2026	16/01/2026	PC033347	EZI*CULLEYS TEA ROOM Kardinya	Catering - Office Meeting/Workshop	69.00
	I	O	23/01/2026	21/01/2026	PC033380	EZI*CULLEYS TEA ROOM Kardinya	Catering - Office Meeting/Workshop	69.00
	I	O	27/01/2026	23/01/2026	PC033407	FAIRFAX SUBSCRIPTIONS PYRMONT	Subscriptions and Membership Fees	69.99
							Total	**230.56**
Supervisor Mechanical Services								
	I	O	9/01/2026	8/01/2026	PC033283	COMPLETE TYRE SOLUTI BROADWOOD	Materials and Supplies	995.72
	I	O	14/01/2026	13/01/2026	PC033308	JETWAVE WA WELSHPOOL	Materials and Supplies	604.45
	I	O	14/01/2026	13/01/2026	PC033311	JETWAVE WA WELSHPOOL	Materials and Supplies	489.50
	I	O	14/01/2026	13/01/2026	PC033312	Pipeco WA Welshpool	Materials and Supplies	295.20
	I	O	16/01/2026	15/01/2026	PC033329	AUTOBARN O'CONNOR O'CONNOR	Materials and Supplies	2.80
	I	O	16/01/2026	15/01/2026	PC033334	AUTOBARN O'CONNOR O'CONNOR	Materials and Supplies	99.96
	I	O	16/01/2026	15/01/2026	PC033337	AUTOBARN O'CONNOR O'CONNOR	Materials and Supplies -	2.80
	I	O	20/01/2026	19/01/2026	PC033365	Pipeco WA Welshpool	Materials and Supplies	184.05
	I	O	20/01/2026	19/01/2026	PC033366	JETWAVE WA WELSHPOOL	Materials and Supplies	118.80
	I	O	27/01/2026	22/01/2026	PC033402	BUNNINGS 453000 O'CONNOR	Materials and Supplies	10.82
	I	O	27/01/2026	23/01/2026	PC033418	SPECIALIZED TILT TRAY WANGARA	Materials and Supplies	223.58
	I	O	27/01/2026	23/01/2026	PC033419	SYNERGY BUSINESS SYS WELSHPOOL	Materials and Supplies	195.09
							Total	**3,217.17**
Team Leader Visitor Information Services								
	I	O	12/01/2026	8/01/2026	PC033291	RED DOT STORES FREMANTLE	Office Supplies	17.97
	I	O	15/01/2026	14/01/2026	PC033321	Canva* 04761-10757314 Sydney	Subscriptions and Membership Fees	20.00
	I	O	27/01/2026	22/01/2026	PC033387	RED DOT STORES FREMANTLE	Office Supplies	7.98
	I	O	27/01/2026	22/01/2026	PC033403	CREATESEND/COM SYDNEY SYDNEY	Advertising and Promotions	10.14
							Total	**56.09**
IT Manager								
	I	O	5/01/2026	2/01/2026	PC033246	AMAZON WEB SERVICES SYDNEY	Software Licences and Hosting	47.67
	I	O	5/01/2026	2/01/2026	PC033250	DIGITAL PACIFIC PTY LT SYDNEY	Subscriptions and Membership Fees	26.68
	I	O	5/01/2026	2/01/2026	PC033255	OFFICEWORKS Bentleigh Ea	Minor Equipment and Tools	190.00

Purchase Card Transactions

Statement Date between 31-Dec-2025 and 28-Jan-2026

Description	*Status*	*Action*	*Statement Date*	*Date*	*Reference*	*Narrative*	*Description*		*Amount*
	I	O	6/01/2026	5/01/2026	PC033259	UBIBOT.COM KOWLOON	Subscriptions and Membership Fees		75.81
	I	O	7/01/2026	5/01/2026	PC033265	OFFICEWORKS Bentleigh Ea	Minor Equipment and Tools		518.40
	I	O	8/01/2026	5/01/2026	PC033268	BUNNINGS GROUP LTD HAWTHORN EAS	Materials and Supplies		979.15
	I	O	12/01/2026	9/01/2026	PC033298	MICROSOFT#G133533810 MSBILL.INFO	Software Licences and Hosting		233.95
	I	O	13/01/2026	12/01/2026	PC033303	DIGITAL PACIFIC PTY LT SYDNEY	Subscriptions and Membership Fees		19.95
	I	O	20/01/2026	18/01/2026	PC033362	CCSI EFAX 1300661180	Subscriptions and Membership Fees		18.65
	I	O	21/01/2026	20/01/2026	PC033373	CHAOS SOFTWARE GMBH KARLSRUHE	Software Licences and Hosting		876.00
								Total	**2,986.26**
Principal Solicitor & Coordinator									
	I	O	23/01/2026	22/01/2026	PC033379	COLES 7544 FREMANTLE	Office Supplies		74.70
	I	O	27/01/2026	22/01/2026	PC033388	SOMES NEWSAGENCY FREMANTLE	Printing , Stationary and Postage		6.95
								Total	**81.65**
Waste Minimisation Officer									
	I	O	2/01/2026	1/01/2026	PC033240	ROSTER ELF PTY LTD MOUNT HAWTHO	Materials and Supplies		132.00
	I	O	12/01/2026	9/01/2026	PC033289	BatteryWorld O'connor O'Connor	Materials and Supplies		24.00
	I	O	15/01/2026	14/01/2026	PC033326	CLEAN UP AUSTRALIA LTD SYDNEY	Materials and Supplies		275.00
	I	O	27/01/2026	23/01/2026	PC033389	PANAMA TRADERS SHENTON PARK	Materials and Supplies		6.00
	I	O	27/01/2026	23/01/2026	PC033390	RED DOT STORES FREMANTLE	Materials and Supplies		5.98
	I	O	27/01/2026	23/01/2026	PC033391	RED DOT STORES FREMANTLE	Materials and Supplies		5.98
	I	O	27/01/2026	23/01/2026	PC033392	SHEPHERDS NEWSAGENCY FREMANTLE	Printing , Stationary and Postage		4.95
	I	O	27/01/2026	25/01/2026	PC033394	DYMOCKS GARDEN CITY BOORAGOON	Materials and Supplies		49.98
	I	O	27/01/2026	23/01/2026	PC033397	IGA FREMANTLE FREMANTLE	Office Supplies		20.97
	I	O	27/01/2026	23/01/2026	PC033398	COLES 7544 FREMANTLE	Office Supplies		17.00
	I	O	27/01/2026	23/01/2026	PC033399	PANAMA TRADERS SHENTON PARK	Materials and Supplies		15.50
	I	O	27/01/2026	23/01/2026	PC033409	LS MORISH NUTS FREMAN FREMANTLE	Materials and Supplies		60.60
	I	O	27/01/2026	23/01/2026	PC033411	Oz Australia Fremantle	Materials and Supplies		50.99
	I	O	28/01/2026	27/01/2026	PC033425	OFFICEWORKS 0604 FREMANTLE	Materials and Supplies		90.05
								Total	**759.00**
Library Manager									
	I	O	5/01/2026	4/01/2026	PC033243	WP*WORDPRESS P43582CSB MELBOURNE	Materials and Supplies		5.50
	I	O	8/01/2026	6/01/2026	PC033271	NEWS PTY LIMITED SURRY HILLS	Materials and Supplies		104.00
	I	O	9/01/2026	7/01/2026	PC033281	BUNNINGS GROUP LTD HAWTHORN EAS	Materials and Supplies		61.00

Purchase Card Transactions

Statement Date between 31-Dec-2025 and 28-Jan-2026

Description	*Status*	*Action*	*Statement Date*	*Date*	*Reference*	*Narrative*	*Description*		*Amount*
	I	O	12/01/2026	9/01/2026	PC033293	SHEPHERDS NEWSAGENCY FREMANTLE	Materials and Supplies		59.96
	I	O	12/01/2026	8/01/2026	PC033300	SPOTLIGHT PTY LTD STH MELBOURN	Materials and Supplies		146.00
	I	O	12/01/2026	9/01/2026	PC033301	BUNNINGS GROUP LTD HAWTHORN EAS	Materials and Supplies		128.98
	I	O	14/01/2026	12/01/2026	PC033305	POST FREMANTLE POST SH FREMANTLE	Printing , Stationary and Postage		11.15
	I	O	14/01/2026	12/01/2026	PC033318	BUNNINGS GROUP LTD HAWTHORN EAS	Materials and Supplies	-	61.00
	I	O	16/01/2026	15/01/2026	PC033332	OFFICEWORKS Bentleigh Ea	Materials and Supplies		21.48
	I	O	19/01/2026	16/01/2026	PC033348	SHEPHERDS NEWSAGENCY FREMANTLE	Materials and Supplies		59.96
	I	O	19/01/2026	16/01/2026	PC033354	SP JB HI-FI ONLINE SOUTHBANK	Materials and Supplies		159.80
	I	O	21/01/2026	19/01/2026	PC033369	POST FREMANTLE POST SH FREMANTLE	Printing , Stationary and Postage		22.30
	I	O	22/01/2026	21/01/2026	PC033375	IGA FREMANTLE FREMANTLE	Office Supplies		9.80
	I	O	22/01/2026	21/01/2026	PC033377	SP JB HI-FI ONLINE SOUTHBANK	Materials and Supplies		154.99
	I	O	27/01/2026	23/01/2026	PC033410	SHEPHERDS NEWSAGENCY FREMANTLE	Materials and Supplies		59.96
	I	O	27/01/2026	23/01/2026	PC033417	LEGO AUSTRALIA PTY LTD Sydney	Materials and Supplies		250.00
	I	O	27/01/2026	23/01/2026	PC033420	SP JB HI-FI ONLINE SOUTHBANK	Materials and Supplies		150.00
	I	O	28/01/2026	28/01/2026	PC033428	Bambulab HONG KONG	Materials and Supplies		111.54
								Total	**1,455.42**
Manager Field Services									
	I	O	31/12/2025	28/12/2025	PC033230	BUNNINGS 453000 O'CONNOR	Materials and Supplies		42.49
	I	O	31/12/2025	28/12/2025	PC033231	BUNNINGS 453000 O'CONNOR	Materials and Supplies		91.77
	I	O	5/01/2026	2/01/2026	PC033248	COLES 7544 FREMANTLE	Office Supplies		30.00
	I	O	12/01/2026	9/01/2026	PC033295	ZLR*Kailis Fishmarket C Fremantle	Materials and Supplies		54.52
	I	O	12/01/2026	9/01/2026	PC033299	WWW.ORIVET.COM ST KILDA	Materials and Supplies		162.00
	I	O	13/01/2026	12/01/2026	PC033302	Oz Australia Fremantle	Materials and Supplies		45.90
	I	O	13/01/2026	12/01/2026	PC033304	Oz Australia Fremantle	Materials and Supplies		64.22
	I	O	16/01/2026	15/01/2026	PC033336	AAAC TOWING PTY LTD WELSHPOOL	Materials and Supplies		238.40
	I	O	19/01/2026	16/01/2026	PC033350	WESTAUS HEAVY TOW BALDIVIS	Materials and Supplies		485.00
	I	O	19/01/2026	15/01/2026	PC033353	DEPT OF JUSTICE-CTG PA PERTH	Materials and Supplies		194.30
	I	O	22/01/2026	21/01/2026	PC033376	COLES 7544 FREMANTLE	Office Supplies		40.00
	I	O	27/01/2026	23/01/2026	PC033421	TOTALTOOLSONLINEPTYLTD PORTMELBOURN	Materials and Supplies		125.00
	I	O	27/01/2026	23/01/2026	PC033422	TOTALTOOLSONLINEPTYLTD PORTMELBOURN	Materials and Supplies		119.00
	I	O	27/01/2026	23/01/2026	PC033424	TOTALTOOLSONLINEPTYLTD PORTMELBOURN	Materials and Supplies	-	125.00
								Total	**1,567.60**

Purchase Card Transactions

Statement Date between 31-Dec-2025 and 28-Jan-2026

Description	*Status*	*Action*	*Statement Date*	*Date*	*Reference*	*Narrative*	*Description*	*Amount*
Director City Business								
	I	O	5/01/2026	2/01/2026	PC033254	Google CLOUD 6wKFDx Sydney	Subscriptions and Membership Fees	370.60
	I	O	6/01/2026	5/01/2026	PC033263	SPROUT SOCIAL INC 8668783231 IL	Subscriptions and Membership Fees	119.88
	I	O	9/01/2026	9/01/2026	PC033285	CAMPAIGNMONITOR 0285187100	Advertising and Promotions	520.57
	I	O	12/01/2026	12/01/2026	PC033288	CAMPAIGNMONITOR 0285187100	Advertising and Promotions	39.27
	I	O	16/01/2026	15/01/2026	PC033331	CAMPAIGNMONITOR 0285187100	Advertising and Promotions	39.21
	I	O	19/01/2026	15/01/2026	PC033355	SPOTLIGHT PTY LTD STH MELBOURN	Materials and Supplies	120.00
	I	O	23/01/2026	22/01/2026	PC033378	CAMPAIGNMONITOR 0285187100	Advertising and Promotions	38.81
	I	O	23/01/2026	21/01/2026	PC033381	SUBWAY FREMANTLE 21234 FREMANTLE	Catering - Office Meeting/Workshop	64.00
	I	O	27/01/2026	25/01/2026	PC033423	SPROUT SOCIAL INC 8668783231 IL	Subscriptions and Membership Fees	116.88
							Total	**1,429.22**
Governance Manager								
	I	O	19/01/2026	17/01/2026	PC033341	WANEWSDTI Osborne Park	Materials and Supplies	32.00
	I	O	20/01/2026	19/01/2026	PC033359	SHEPHERDS NEWSAGENCY FREMANTLE	Printing , Stationary and Postage	4.99
	I	O	20/01/2026	19/01/2026	PC033363	SHEPHERDS NEWSAGENCY FREMANTLE	Materials and Supplies	14.97
	I	O	27/01/2026	23/01/2026	PC033408	SURVEYMONK* T 4628030 DUBLIN	Subscriptions and Membership Fees	67.33
							Total	**119.29**
Administration Officer Planning Services								
	I	O	19/01/2026	15/01/2026	PC033340	GILBERTS FRESH HILTO HILTON	Office Supplies	42.57
	I	O	19/01/2026	15/01/2026	PC033345	ALDI STORES KARDINYA	Office Supplies	14.72
							Total	**57.29**
Creative Programs Lead								
	I	O	5/01/2026	4/01/2026	PC033249	Spotify P3E142285E Sydney	Subscriptions and Membership Fees	27.99
	I	O	20/01/2026	19/01/2026	PC033360	BY IMI* BY IMI DIANELLA	Printing , Stationary and Postage	48.00
	I	O	28/01/2026	27/01/2026	PC033427	Dropbox Z9HXZM42VNLJ db.tt/cchelp	Subscriptions and Membership Fees	184.67
							Total	**260.66**
Operations & Production Lead								
	I	O	2/01/2026	30/12/2025	PC033237	BUNNINGS 303000 BIBRA LAKE	Materials and Supplies	85.00
	I	O	14/01/2026	12/01/2026	PC033314	ACW GROUP PTY LTD MOUNT BARKER	Materials and Supplies	206.10
	I	O	19/01/2026	15/01/2026	PC033342	BUNNINGS 309000 SUBIACO	Materials and Supplies	32.00

Purchase Card Transactions

Statement Date between 31-Dec-2025 and 28-Jan-2026

Description	*Status*	*Action*	*Statement Date*	*Date*	*Reference*	*Narrative*		*Description*		*Amount*
									Total	**323.10**
Director Creative Arts and Community										
	I	O	8/01/2026	7/01/2026	PC033270	KMART	Mulgrave	Materials and Supplies		288.00
	I	O	8/01/2026	7/01/2026	PC033272	KMART	Mulgrave	Materials and Supplies	-	36.00
	I	O	19/01/2026	18/01/2026	PC033358	KMART	Mulgrave	Materials and Supplies	-	252.00
									Total	**-**
Audience and Engagement Lead										
	I	O	5/01/2026	2/01/2026	PC033247	Canva* 04749-0289619	Sydney	Subscriptions and Membership Fees		40.50
	I	O	5/01/2026	3/01/2026	PC033253	CAMPAIGNMONITOR	0285187100	Advertising and Promotions		1,022.22
	I	O	19/01/2026	17/01/2026	PC033356	FACEBK *7826Z9DT92	fb.me/ads	Advertising and Promotions		103.40
	I	O	19/01/2026	18/01/2026	PC033357	FACEBK *M7VPB9MT92	fb.me/ads	Advertising and Promotions		103.40
	I	O	20/01/2026	18/01/2026	PC033364	FACEBK *E69G4ADT92	fb.me/ads	Advertising and Promotions		63.80
	I	O	21/01/2026	20/01/2026	PC033371	POSTMARKAPP.COM	POSTMARKAPP.IL	Subscriptions and Membership Fees		18.09
	I	O	23/01/2026	21/01/2026	PC033382	FACEBK *EVLJB95U92	fb.me/ads	Advertising and Promotions		63.80
	I	O	23/01/2026	22/01/2026	PC033383	FACEBK *4AKAP9MT92	fb.me/ads	Advertising and Promotions		63.80
	I	O	23/01/2026	23/01/2026	PC033384	FACEBK *M5CRVA5T92	fb.me/ads	Advertising and Promotions		63.80
	I	O	27/01/2026	24/01/2026	PC033405	FACEBK *TVEBMADT92	fb.me/ads	Advertising and Promotions		84.70
	I	O	27/01/2026	25/01/2026	PC033406	FACEBK *SMKQT9ZT92	fb.me/ads	Advertising and Promotions		84.70
									Total	**1,712.21**
Director Planning, Place and Urban Development										
	I	O	19/01/2026	15/01/2026	PC033351	STATE LAW PUBLISHER	WEST PERTH	Materials and Supplies		404.67
									Total	**404.67**
Supervisor Parks and Landscape										
	I	O	5/01/2026	2/01/2026	PC033242	SQ *COLIN USHER& CO	Newport	Materials and Supplies		6.18
	I	O	5/01/2026	2/01/2026	PC033256	SQ *COLIN USHER& CO	Newport	Materials and Supplies		154.50
	I	O	6/01/2026	5/01/2026	PC033257	COLES 7545	HILTON	Office Supplies		40.80
	I	O	8/01/2026	7/01/2026	PC033267	OFFICEWORKS 0616	O'CONNOR	Materials and Supplies		66.50
	I	O	9/01/2026	8/01/2026	PC033282	CAPITAL RECYCLING	WELSHPOOL	Materials and Supplies		55.00
	I	O	12/01/2026	9/01/2026	PC033296	BLACKWOODS	MACQUARIEPAR	Materials and Supplies		417.59
	I	O	14/01/2026	13/01/2026	PC033306	TEMU.COM	PARRAMATTA	Materials and Supplies		96.12
	I	O	16/01/2026	15/01/2026	PC033335	SP DOCUPRINT	FREMANTLE	Printing , Stationary and Postage		316.00

Purchase Card Transactions

Statement Date between 31-Dec-2025 and 28-Jan-2026

Description	*Status*	*Action*	*Statement Date*	*Date*	*Reference*	*Narrative*	*Description*		*Amount*
	I	O	19/01/2026	16/01/2026	PC033352	SQ *AUSNET INDUSTRIES O'connor	Materials and Supplies		275.00
	I	O	27/01/2026	23/01/2026	PC033412	Pipeco WA Welshpool	Materials and Supplies		585.00
	I	O	27/01/2026	23/01/2026	PC033414	TEMU.COM PARRAMATTA	Materials and Supplies		341.94
								Total	**2,354.63**
Manager of Arts									
	I	O	5/01/2026	3/01/2026	PC033245	DROPBOX*Z9KRZP871HNF D02FD79	Subscriptions and Membership Fees		48.99
	I	O	27/01/2026	22/01/2026	PC033413	IKEA PTY LIMITED TEMPE	Materials and Supplies		385.50
								Total	**434.49**
Commercial Parking Officer									
	I	O	31/12/2025	30/12/2025	PC033229	CITY OF FREMANTLE FREMANTLE	Parking Expenses		2.00
	I	O	2/01/2026	31/12/2025	PC033232	CITY OF FREMANTLE FREMANTLE	Parking Expenses		2.00
	I	O	2/01/2026	31/12/2025	PC033233	CITY OF FREMANTLE FREMANTLE	Parking Expenses		2.00
	I	O	2/01/2026	31/12/2025	PC033234	CITY OF FREMANTLE FREMANTLE	Parking Expenses		2.00
	I	O	2/01/2026	1/01/2026	PC033235	CITY OF FREMANTLE FREMANTLE	Parking Expenses		2.00
	I	O	5/01/2026	2/01/2026	PC033244	CITY OF FREMANTLE FREMANTLE	Parking Expenses		2.00
	I	O	9/01/2026	7/01/2026	PC033273	CITY OF FREMANTLE FREMANTLE	Parking Expenses		2.00
	I	O	9/01/2026	8/01/2026	PC033274	CITY OF FREMANTLE FREMANTLE	Parking Expenses		2.00
	I	O	9/01/2026	7/01/2026	PC033275	CITY OF FREMANTLE FREMANTLE	Parking Expenses		2.00
	I	O	9/01/2026	8/01/2026	PC033276	CITY OF FREMANTLE FREMANTLE	Parking Expenses		2.00
	I	O	9/01/2026	8/01/2026	PC033277	CITY OF FREMANTLE FREMANTLE	Parking Expenses		2.00
	I	O	9/01/2026	7/01/2026	PC033278	CITY OF FREMANTLE FREMANTLE	Parking Expenses		2.00
	I	O	9/01/2026	8/01/2026	PC033279	CITY OF FREMANTLE FREMANTLE	Parking Expenses		2.00
	I	O	12/01/2026	9/01/2026	PC033287	CITY OF FREMANTLE FREMANTLE	Parking Expenses		2.00
	I	O	16/01/2026	15/01/2026	PC033330	CITY OF FREMANTLE FREMANTLE	Parking Expenses		2.00
	I	O	19/01/2026	16/01/2026	PC033339	CITY OF FREMANTLE FREMANTLE	Parking Expenses		2.00
	I	O	27/01/2026	26/01/2026	PC033393	CITY OF FREMANTLE FREMANTLE	Parking Expenses		2.00
								Total	**34.00**
Facilities Management Support Officer									
	I	O	12/01/2026	8/01/2026	PC033294	BUNNINGS 453000 O'CONNOR	Materials and Supplies		58.00
	I	O	14/01/2026	12/01/2026	PC033317	WESFARMERS KLEENHEAT G MYAREE	Materials and Supplies		102.16
	I	O	15/01/2026	12/01/2026	PC033319	RED DOT STORES FREMANTLE	Office Supplies		6.99
	I	O	15/01/2026	12/01/2026	PC033320	RED DOT STORES FREMANTLE	Office Supplies		4.99

Purchase Card Transactions

Statement Date between 31-Dec-2025 and 28-Jan-2026

Description	*Status*	*Action*	*Statement Date*	*Date*	*Reference*	*Narrative*	*Description*		*Amount*
	I	O	15/01/2026	13/01/2026	PC033323	THE LAUNDRY LADY PTY L BARINGA	Materials and Supplies		60.00
	I	O	15/01/2026	12/01/2026	PC033328	RED DOT STORES FREMANTLE	Office Supplies	-	4.99
								Total	**227.15**
Installations Coordinator									
	I	O	2/01/2026	31/12/2025	PC033241	RAFFIA.COM.AU ROLEYSTONE	Materials and Supplies	-	190.04
	I	O	8/01/2026	7/01/2026	PC033269	QANTAS AIRW MASCOT	Travel and Accommodation		861.63
	I	O	14/01/2026	13/01/2026	PC033310	THE DISTRIBUTION AND ERSKINE PARK	Materials and Supplies		505.95
	I	O	14/01/2026	12/01/2026	PC033316	SWAMPINDUST 0261885477	Materials and Supplies		109.98
	I	O	15/01/2026	14/01/2026	PC033322	MY POST BUSINESS/POST MELBOURNE	Printing , Stationary and Postage		14.48
	I	O	23/01/2026	22/01/2026	PC033385	Pin* Reduction RevolutionMilsons Poin	Materials and Supplies		1,267.95
	I	O	27/01/2026	21/01/2026	PC033404	FRESH PROVISIONS BICTO BICTON	Materials and Supplies		85.98
								Total	**2,655.93**
Walyalup Aboriginal Cultural Centre Coordinator									
	I	O	15/01/2026	14/01/2026	PC033325	SLIMLINE WAREHOUSE BROADMEADOWS	Materials and Supplies		475.33
	I	O	15/01/2026	14/01/2026	PC033327	OFFICEWORKS 0604 FREMANTLE	Materials and Supplies		136.50
	I	O	16/01/2026	15/01/2026	PC033333	COLES 7544 FREMANTLE	Office Supplies		14.90
	I	O	21/01/2026	20/01/2026	PC033367	KMART 1362 SUCCESS	Materials and Supplies		7.50
	I	O	27/01/2026	23/01/2026	PC033415	DIDGERIDOO BREATH BIBRA LAKE	Materials and Supplies		280.00
								Total	**914.23**
Manager Community Development									
	I	O	2/01/2026	1/01/2026	PC033238	ROSTER ELF PTY LTD MOUNT HAWTHO	Materials and Supplies		636.35
	I	O	12/01/2026	9/01/2026	PC033297	Coles Online Hawthorn Eas	Materials and Supplies		336.10
	I	O	14/01/2026	13/01/2026	PC033307	BETTER IMPACT NORTH ADELAI	Materials and Supplies		889.00
	I	O	14/01/2026	12/01/2026	PC033309	AIRBNB * HM4KSJEAQX SURRY HILLS	Travel and Accommodation		543.44
	I	O	19/01/2026	14/01/2026	PC033346	LEISURELIFE CENTRE EAST VICTORI	Materials and Supplies		80.00
	I	O	19/01/2026	14/01/2026	PC033349	Coles Online Hawthorn Eas	Materials and Supplies		633.19
	I	O	21/01/2026	20/01/2026	PC033368	IGA FREMANTLE FREMANTLE	Office Supplies		42.66
	I	O	21/01/2026	19/01/2026	PC033374	JB HI FI MYAREE HOME BOORAGOON	Materials and Supplies		300.00
	I	O	27/01/2026	23/01/2026	PC033395	OFFICEWORKS Bentleigh Ea	Materials and Supplies		41.95
	I	O	27/01/2026	23/01/2026	PC033416	Coles Online Hawthorn Eas	Materials and Supplies		253.75
								Total	**3,756.44**

Purchase Card Transactions

Statement Date between 31-Dec-2025 and 28-Jan-2026

Description	*Status*	*Action*	*Statement Date*	*Date*	*Reference*	*Narrative*		*Description*		*Amount*
Creative Learning Manager										
	I	O	2/01/2026	30/12/2025	PC033239	Coles Online	Hawthorn Eas	Materials and Supplies		174.35
	I	O	19/01/2026	15/01/2026	PC033344	BUNNINGS 453000	O'CONNOR	Materials and Supplies		18.55
									Total	**192.90**
								Grand Total		**28,851.57**

Status Key
I = In Progress
A = Approved
C = Complete

Action Key
O = Outstanding
A = Accept
M = Matched
D = Dispute

Selection Criteria
Show Outstanding = Y
Show Accepted = Y
Show Matched = Y
Show Disputed = Y
Include Completed Items = Y

[END OF REPORT]

SCHEDULE OF ACCOUNTS SUBMITTED TO ORDINARY COUNCIL MEETING

JANUARY 2026

MUNICIPAL FUND

Cheque/EFT Payment Identifier	In Favour of	Comments-Details	Amount
EF154131 - EF154727	Various Creditors	As Per Payment Report (EFT & Cheque) For January 2026 (viewed electronically)	$ 4,417,819.80
DD004197 - DD004230	Various Creditors		$ 130,855.92
Chq 218036 - 218048	Various Creditors		$ 15,010.10
	Various Creditors	Cancelled Cheques	-$ 2,105.00
	Various Creditors	Cancelled EFTs	-$ 716.95
		Total EFT/Cheque Payments	**$ 4,560,863.87**

Purchase Card Identifier	In Favour of	Comments-Details	Amount
Purchase Card Transactions 31-Dec-2025 to 28-Jan-2026	Various Creditors	As Per Payment Report (Purchase Cards) For January 2026 (viewed electronically)	$ 28,851.57
		Total Purchase Card Payments	**$ 28,851.57**

Salary/Wages Payment Identifier	Date	Comments-Details	Amount
O 07/01/2026	8/01/2026	Wages Payment	$ 208,568.77
I 14/01/2026	14/01/2026	Salaries Payment	$ 989,123.55
I 14/01/2026	16/01/2026	Salaries Payment	$ 1,733.31
O 21/01/2026	23/01/2026	Wages Payment	$ 177,690.91
I 28/01/2026	28/01/2026	Salaries Payment	$ 1,005,196.63
I 28/01/2026	29/01/2026	Salaries Payment	$ 512.84
	29/12/2025	COF Superannuation Payment	$ 45,830.69
	30/12/2025	COF Superannuation Payment	$ 194,949.47
	9/01/2026	COF Superannuation Payment	$ 46,699.59
	15/01/2026	COF Superannuation Payment	$ 198,214.51
	16/01/2026	COF Superannuation Payment	$ 469.48
	23/01/2026	COF Superannuation Payment	$ 46,193.54
	28/01/2026	COF Superannuation Payment	$ 200,987.47
		Total Salaries/Wages Payment	**$ 3,116,170.76**

Total Payments from Municipal Fund Account	**$**	**7,705,886.20**

GRAND TOTAL PAYMENTS	**$**	**7,705,886.20**


CITY OF
Fremantle
Monthly Financial Report
December 2025
fremantle.wa.gov.au

CITY OF FREMANTLE

MONTHLY FINANCIAL REPORT

(Containing the Statement of Financial Activity)

For the Period Ended 31 December 2025

LOCAL GOVERNMENT ACT 1995
LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

TABLE OF CONTENTS

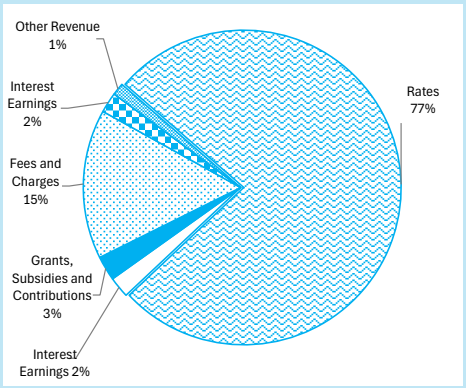
Monthly Summary Graphs		1
Statement of Comprehensive Income by Nature		2
Statement of Financial Position		3
Statement of Financial Activity by Nature		4
Statement of Financial Activity by Directorate		5
Note 1	Cash and Investments	6
Note 2	Adjusted Net Current Assets	7
Note 3 (a)	Capital Acquisitions Summary	8
Note 3 (b)	Capital Acquisitions - Projects	9
Note 3 (c)	Capital Acquisitions - Work in Progress	11
Note 4	Borrowings	13
Note 5 (a)	Reserves Fund Balances and Movements Summary	14
Note 5 (b)	Reserves Fund Balances and Movements Detail	15
Note 6	Trust Fund	22
Note 7	Receivables	23
Note 8	Rate Revenue	24
Information	Accounting Policy	25

MONTHLY FINANCIAL REPORT

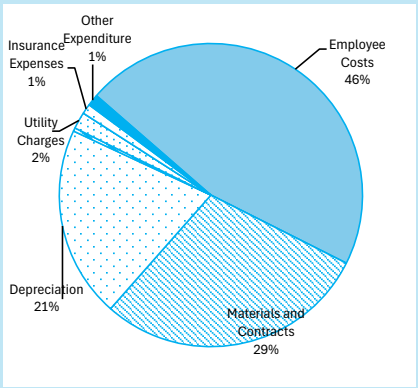
FOR THE PERIOD ENDED 31 DECEMBER 2025

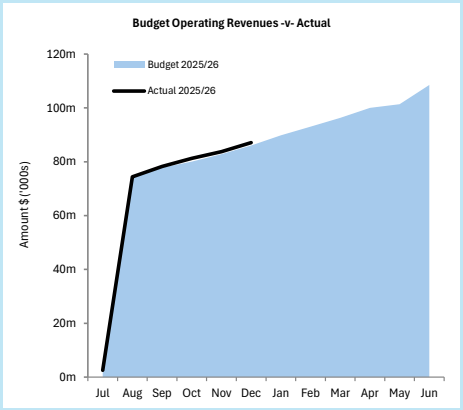
MONTHLY SUMMARY GRAPHS

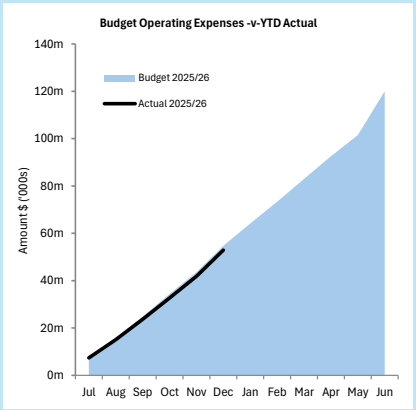
OPERATING REVENUE



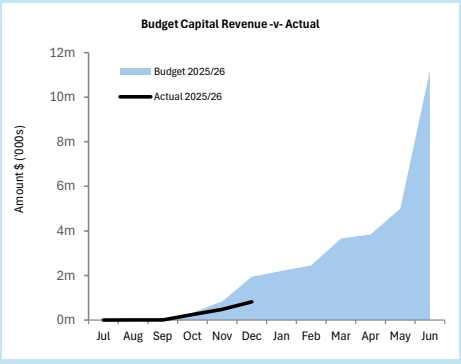
OPERATING EXPENSES



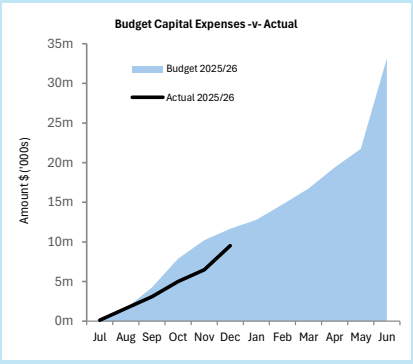




CAPITAL REVENUE



CAPITAL EXPENSES



This information is to be read in conjunction with the accompanying Financial Statements and Notes.

MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 31 DECEMBER 2025

STATEMENT OF COMPREHENSIVE INCOME
BY NATURE

	2025/26 Amended Budget	2025/26 YTD Amended Budget (a)	2025/26 YTD Actual (b)	Variance Amount (b) - (a)	Variance % (b)-(a)/(a)	Var.
	$	$	$	$	%	
Revenue						
Rates (including Annual Levy)	67,538,194	66,638,194	66,721,362	83,168	0.12%	
Service Charges	1,808,804	1,808,804	1,875,214	66,410	3.67%	
Grants, Subsidies & Contributions	8,090,764	2,172,288	2,201,194	28,906	1.33%	
Fees and Charges	26,448,888	12,918,029	13,386,104	468,075	3.62%	
Interest Earnings	2,410,000	1,453,000	1,834,550	381,550	26.26%	▲
Other Revenue	2,169,602	1,044,028	1,085,167	41,139	3.94%	
	108,466,252	86,034,343	87,103,591	1,069,248	1.24%	
Expenses						
Employee Costs	(51,412,087)	(26,131,166)	(24,346,126)	1,785,041	6.83%	
Materials and Contracts	(40,936,258)	(15,029,335)	(15,389,456)	(360,121)	(2.40%)	
Depreciation on Non Current Assets	(21,932,500)	(10,802,217)	(10,805,453)	(3,236)	(0.03%)	
Finance Cost	(387,016)	(177,058)	(189,350)	(12,292)	(6.94%)	
Utility Charges (gas, electricity, water)	(2,461,244)	(1,230,636)	(945,540)	285,096	23.17%	▲
Insurance Expenses	(1,244,257)	(624,006)	(562,345)	61,661	9.88%	
Other Expenditure	(1,342,640)	(719,250)	(655,050)	64,200	8.93%	
	(119,716,002)	(54,713,668)	(52,893,320)	1,820,348	3.33%	
Operating Surplus / (Deficit)	**(11,249,750)**	**31,320,675**	**34,210,271**	**2,889,596**	**9.23%**	
Non-Operating Grants, Subsidies & Contributions	11,192,788	1,848,716	767,607	(1,081,109)	58.48%	
Profit on Asset Disposals	64,377	-	-	-		
Loss on Asset Disposals	(281,125)	-	-	-		
	10,976,040	**1,848,716**	**767,607**	**(1,081,109)**	**(58.48%)**	▼
Net Result	**(273,710)**	**33,169,391**	**34,977,877**	**1,808,487**	**5.45%**	
Other Comprehensive Income	-	-	-	-		
Total Comprehensive Income	**(273,710)**	**33,169,391**	**34,977,877**	**1,808,487**	**5.45%**	

MONTHLY FINANCIAL REPORT

STATEMENT OF FINANCIAL POSITION

FOR THE PERIOD ENDED 31 DECEMBER 2025

	31 Dec 2025 (a)	30 June 2025 (b)	Movement (c) = (a) - (b)
	$	$	$
Current Assets			
Cash and Cash Equivalents	11,748,760	6,842,125	4,906,635
Other Financial Assets	48,200,246	37,109,866	11,090,380
Trade and Other Receivables	22,735,554	3,933,470	18,802,083
Inventories	193,183	185,125	8,058
	82,877,743	48,070,586	34,807,156
Non-Current Assets			
Other Receivables	1,087,846	1,320,765	(232,918)
Investments	2,660,812	2,461,763	199,049
Property, Plant and Equipment	336,863,148	335,364,665	1,498,482
Right of Use Assets	1,211,622	1,035,308	176,315
Investment Property	34,364,235	33,174,288	1,189,947
Infrastructure	315,554,468	319,382,300	(3,827,832)
	691,742,132	692,739,090	(996,957)
Total Assets	**774,619,874**	**740,809,675**	**33,810,199**
Current Liabilities			
Trade and Other Payables	(6,764,286)	(7,012,212)	247,926
Contract Liabilities	(268,940)	(675,782)	406,842
Capital grant/contributions liabilities	(3,991,988)	(3,969,512)	(22,476)
Short Term Borrowings	(960,271)	(1,668,392)	708,121
Lease Liability	(94,010)	(266,528)	172,518
Provisions	(6,521,682)	(6,521,682)	-
	(18,601,177)	(20,114,110)	1,512,931
Non-Current Liabilities			
Long Term Borrowings	(15,226,927)	(15,226,927)	-
Lease Liability	(1,135,419)	(790,166)	(345,253)
Capital grant/contributions liabilities	(724,421)	(724,421)	-
Provisions	(1,742,930)	(1,742,930)	-
	(18,829,697)	(18,484,444)	(345,253)
Total Liabilities	**(37,430,874)**	**(38,598,554)**	**1,167,679**
Net Assets	**737,189,000**	**702,211,122**	**34,977,878**
Equity			
Retained Surplus	(162,081,812)	(166,536,584)	4,454,772
Reserves - Cash/Investment Backed	(17,759,860)	(19,583,818)	1,823,958
Reserves - Asset Revaluation	(522,369,450)	(522,369,450)	-
Net Result (YTD Current Year)	(34,977,877)	6,278,730	(41,256,607)
Total Equity	**(737,189,000)**	**(702,211,122)**	**(34,977,878)**

MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 31 DECEMBER 2025

STATEMENT OF FINANCIAL ACTIVITY
BY NATURE

	2025/26 Original Budget	2025/26 Amended Budget	2025/26 YTD Amended Budget (a)	2025/26 YTD Actual (b)	Variance Amount (b) - (a)	Variance % (b)-(a)/(a)	Var.
	$	$	$	$	$	%	
Revenue from operating activities							
General Rates	67,538,194	67,538,194	66,638,194	66,721,362	83,168	0.12%	
Service Charges (Underground Power)	1,808,804	1,808,804	1,808,804	1,875,214	66,410	3.67%	
Grants, Subsidies and Contributions	8,791,568	8,090,764	2,172,288	2,201,194	28,906	1.33%	
Fees and Charges	26,448,888	26,448,888	12,918,029	13,386,104	468,075	3.62%	
Interest Earnings	2,410,000	2,410,000	1,453,000	1,834,550	381,550	26.26%	▲
Profit on Sale of Assets	64,377	64,377	-	-	-		
Other Revenue	2,169,602	2,169,602	1,044,028	1,085,167	41,139	3.94%	
	109,231,433	108,530,629	86,034,343	87,103,591	1,069,248	1.24%	
Expenditure from operating activities							
Employee Costs	(51,412,087)	(51,412,087)	(26,131,166)	(24,346,126)	1,785,041	6.83%	
Materials and Contracts	(40,773,662)	(40,936,258)	(15,029,335)	(15,389,456)	(360,121)	(2.40%)	
Depreciation on Non Current Assets	(21,932,500)	(21,932,500)	(10,802,217)	(10,805,453)	(3,236)	(0.03%)	
Finance Cost	(387,016)	(387,016)	(177,058)	(189,350)	(12,292)	(6.94%)	
Utility Charges (gas, electricity, water)	(2,461,244)	(2,461,244)	(1,230,636)	(945,540)	285,096	23.17%	▲
Loss on Sale of Assets	(281,125)	(281,125)	-	-	-		
Insurance Expenses	(1,244,257)	(1,244,257)	(624,006)	(562,345)	61,661	9.88%	
Other Expenditure	(1,332,640)	(1,342,640)	(719,250)	(655,050)	64,200	8.93%	
	(119,824,531)	(119,997,127)	(54,713,668)	(52,893,320)	1,820,348	3.33%	
Operating activities excluded from budget							
(Profit)/Loss on Asset Disposals	216,748	216,748	-	-	-		
Depreciation on Assets	21,932,500	21,932,500	10,802,217	10,805,453	3,236	0.03%	
Non Current Rates Debtors Movement	75,000	75,000	-	33,870	33,870		
Non Current Lease liability Movement	-	-	-	(22,963)	(22,963)		
Amount attributable to operating activities	**11,631,150**	**10,757,750**	**42,122,892**	**45,026,630**	**2,903,738**	**6.89%**	
Investing Activities							
Capital Revenue							
Capital Grants and Subsidies/ Contributions for the development of Assets	9,650,034	11,192,788	1,848,716	767,607	(1,081,109)	(58.48%)	▼
Proceeds from Disposal of Assets	200,000	200,000	100,000	50,023	(49,977)	(49.98%)	
	9,850,034	11,392,788	1,948,716	817,630	(1,131,086)	(58.04%)	▼
Capital Expense							
Payment for Investment Properties	(1,590,324)	(2,599,317)	(1,392,737)	(1,088,421)	304,316	21.85%	▲
Payment for Property, plant and equipment	(9,345,193)	(11,368,079)	(5,413,107)	(5,252,378)	160,729	2.97%	
Payment for Construction of infrastructure	(18,240,900)	(19,187,509)	(4,853,586)	(3,183,372)	1,670,214	34.41%	▲
	(29,176,417)	(33,154,905)	(11,659,430)	(9,524,171)	2,135,259	18.31%	▲
Investing activities excluded from budget							
Amount attributable to investing activities	**(19,326,383)**	**(21,762,117)**	**(9,710,714)**	**(8,706,541)**	**1,004,173**	**10.34%**	▲
Financing Activities							
Repayment of Debentures	(1,337,806)	(1,337,806)	(674,619)	(708,121)	(33,502)	(4.97%)	
Repayment of Operating Lease	(713,159)	(713,159)	(180,242)	(172,518)	7,724	(4.29%)	
	(2,050,965)	(2,050,965)	(854,861)	(880,639)	(25,778)	(3.02%)	
Reserve Transfers							
Transfer to Reserves (Restricted)	(1,898,116)	(1,898,116)	(1,689,312)	(1,730,001)	(40,689)	(2.41%)	
Transfer from Reserves (Restricted)	5,894,251	6,675,001	3,574,383	3,553,959	(20,424)	(0.57%)	
Transfer to/from reserves	3,996,135	4,776,885	1,885,071	1,823,958	(61,113)	3.24%	
Amount attributable to financing activities	**1,945,170**	**2,725,920**	**1,030,210**	**943,319**	**(86,891)**	**8.43%**	
Surplus or Deficit at the start of the financial year	5,830,053	8,358,435	8,358,435	9,583,157	1,224,722	14.65%	▲
Amount attributable to operating activities	11,631,150	10,757,750	42,122,892	45,026,630	2,903,738	6.89%	
Amount attributable to investing activities	(19,326,383)	(21,762,117)	(9,710,714)	(8,706,541)	1,004,173	10.34%	▲
Amount attributable to financing activities	1,945,170	2,725,920	1,030,210	943,319	(86,891)	8.43%	
Closing Funding Surplus/(Deficit)	**79,990**	**79,990**	**41,800,823**	**46,846,565**	**5,045,742**	**12.07%**	▲

KEY INFORMATION
▲▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold.
This statement is to be read in conjunction with the accompanying Financial Statements and Notes.

MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 31 DECEMBER 2025

STATEMENT OF FINANCIAL ACTIVITY
BY DIRECTORATE

	2025/26 Adopted Budget	2025/26 Amended Budget	2025/26 YTD Amended Budget (a)	2025/26 YTD Actual (b)	Variance Amount (b) - (a)	Variance % (b)-(a)/(a)	Var.
	$	$	$	$	$	%	
Revenue from operating activities							
Office of the Chief Executive	-	-	-	5,910	5,910		
City Business Directorate	86,384,442	85,628,507	75,968,198	76,800,278	832,080	1.10%	
Community Development Directorate	13,604,196	13,706,714	4,809,310	4,540,253	(269,057)	(5.59%)	
Strategic Planning and Projects Directorate	4,784,355	4,735,742	2,460,000	2,369,993	(90,007)	(3.66%)	
Infrastructure and Projects Directorate	4,458,440	4,459,666	2,796,835	3,387,157	590,322	21.11%	▲
	109,231,433	108,530,629	86,034,343	87,103,591	1,069,248	1.24%	
Expenditure from operating activities							
Office of the Mayor and Councillors	(755,855)	(755,855)	(401,251)	(332,558)	68,693	17.12%	
Office of the Chief Executive	(6,269,246)	(6,264,246)	(2,862,052)	(2,449,037)	413,016	14.43%	▲
City Business Directorate	(39,460,785)	(39,476,385)	(18,402,997)	(17,853,987)	549,011	2.98%	
Community Development Directorate	(26,154,935)	(26,271,961)	(11,217,979)	(10,356,287)	861,691	7.68%	
Strategic Planning and Projects Directorate	(9,550,093)	(9,502,027)	(4,389,059)	(4,110,763)	278,297	6.34%	
Infrastructure and Projects Directorate	(37,633,617)	(37,726,653)	(17,440,330)	(17,790,689)	(350,358)	(2.01%)	
	(119,824,531)	(119,997,127)	(54,713,668)	(52,893,320)	1,820,348	3.33%	
Operating activities excluded from budget							
Profit/(Loss) on Asset Disposals	216,748	216,748	-	-	-		
Depreciation on Assets	21,932,500	21,932,500	10,802,217	10,805,453	3,236	(0.03%)	
Non Current Rates Debtors Movement	75,000	75,000	-	33,870	33,870		
Non Current Lease liability Movement	-	-	-	(22,963)	(22,963)		
Amount attributable to operating activities	**11,631,150**	**10,757,750**	**42,122,892**	**45,026,630**	**2,903,738**	**6.89%**	
Investing Activities							
Capital Revenue							
Capital Grants and Subsidies/ Contributions for the development of Assets	9,650,034	11,192,788	1,848,716	767,607	(1,081,109)	(58.48%)	▼
Proceeds from Disposal of Assets	200,000	200,000	100,000	50,023	(49,977)	(49.98%)	
	9,850,034	11,392,788	1,948,716	817,630	(1,131,086)	(58.04%)	▼
Capital Expense							
Payment for Investment Properties	(1,590,324)	(2,599,317)	(1,392,737)	(1,088,421)	304,316	21.85%	▲
Payment for Property, plant and equipment	(9,345,193)	(11,368,079)	(5,413,107)	(5,252,378)	160,729	2.97%	
Payment for Construction of infrastructure	(18,240,900)	(19,187,509)	(4,853,586)	(3,183,372)	1,670,214	34.41%	▲
	(29,176,417)	(33,154,905)	(11,659,430)	(9,524,171)	2,135,259	18.31%	▲
Amount attributable to investing activities	**(19,326,383)**	**(21,762,117)**	**(9,710,714)**	**(8,706,541)**	**1,004,173**	**10.34%**	▲
Financing Activities							
Repayment of Debentures	(1,337,806)	(1,337,806)	(674,619)	(708,121)	(33,502)	(4.97%)	
Repayment of Operating Lease	(713,159)	(713,159)	(180,242)	(172,518)	7,724	(4.29%)	
	(2,050,965)	(2,050,965)	(854,861)	(880,639)	(25,778)	(3.02%)	
Reserve Transfers							
Transfer to Reserves (Restricted)	(1,898,116)	(1,898,116)	(1,689,312)	(1,730,001)	(40,689)	(2.41%)	
Transfer from Reserves (Restricted)	5,894,251	6,675,001	3,574,383	3,553,959	(20,424)	(0.57%)	
	3,996,135	4,776,885	1,885,071	1,823,958	(61,113)	3.24%	
Amount attributable to financing activities	**1,945,170**	**2,725,920**	**1,030,210**	**943,319**	**(86,891)**	**8.43%**	
Surplus or Deficit at the start of the financial year	5,830,053	8,358,435	8,358,435	9,583,157	1,224,722	14.65%	▲
Amount attributable to operating activities	11,631,150	10,757,750	42,122,892	45,026,630	2,903,738	6.89%	
Amount attributable to investing activities	(19,326,383)	(21,762,117)	(9,710,714)	(8,706,541)	1,004,173	10.34%	▲
Amount attributable to financing activities	1,945,170	2,725,920	1,030,210	943,319	(86,891)	8.43%	
Closing Funding Surplus/(Deficit)	**79,990**	**79,990**	**41,800,823**	**46,846,565**	**5,045,742**	**12.07%**	▲

KEY INFORMATION
▲▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold.
Refer to Note 2 for an explanation of the reasons for the variance.
This statement is to be read in conjunction with the accompanying Financial Statements and Notes.

MONTHLY FINANCIAL REPORT

FOR THE PERIOD ENDED 31 DECEMBER 2025

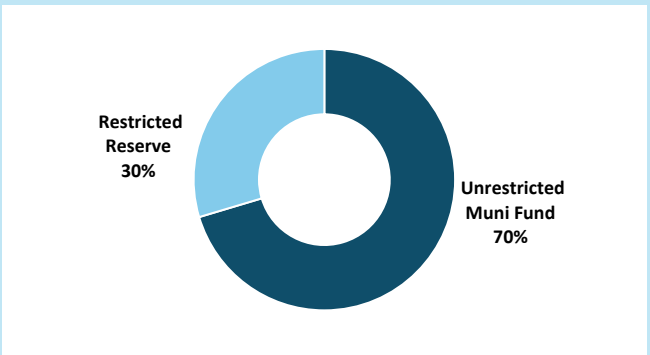
CASH AND INVESTMENTS

NOTE 1

Cash and Investments	Unrestricted Muni Fund	Restricted Reserve	YTD Actual without Trust	Trust Fund	YTD Actual
	$	$	$	$	$
Cash on Hand					
Petty Cash and Floats	44,434	-	44,434	-	44,434
	44,434	**-**	**44,434**	**-**	**44,434**
At Call Deposits					
Municipal Fund	269,468	-	269,468	-	269,468
Receipts in Progress	(32,701)	-	(32,701)	-	(32,701)
	236,766	**-**	**236,766**	**-**	**236,766**
Investments					
Professional Funds Account	11,467,560	-	11,467,560	-	11,467,560
Trust Fund	-	-	-	697,607	697,607
	11,467,560	-	11,467,560	697,607	12,165,167
Term Deposits *(> 3 months)*					
Municipal Investment	30,440,385	-	30,440,385	-	30,440,385
Reserve Fund Investment	-	17,759,860	17,759,860	-	17,759,860
	30,440,385	17,759,860	48,200,246	-	48,200,246
Investments Total	**41,907,946**	**17,759,860**	**59,667,806**	**697,607**	**60,365,413**
Total	**42,189,145**	**17,759,860**	**59,949,005**	**697,607**	**60,646,612**

SIGNIFICANT ACCOUNTING POLICIES

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts. Bank overdrafts are reported as short term borrowings in current liabilities in the statement of financial position.



Total Cash

$59.95 M

Unrestricted

$42.19 M

MONTHLY FINANCIAL REPORT

FOR THE PERIOD ENDED 31 DECEMBER 2025

ADJUSTED NET CURRENT ASSETS
NOTE 2

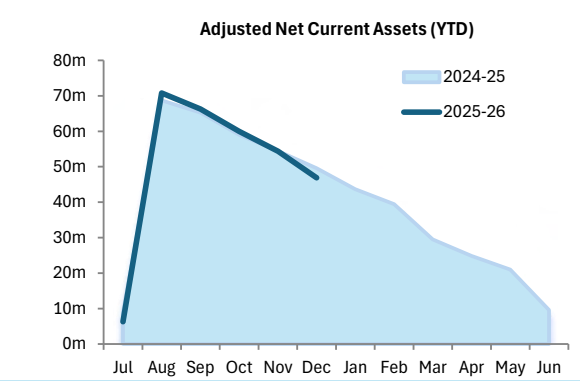
	31 Dec 2025 (a)	30 June 2025 (b)	Movement (c) = (a) - (b)
	$	$	$
Current Assets			
Cash Unrestricted	42,189,145	24,368,172	17,820,973
Cash Restricted	17,759,860	19,583,818	(1,823,958)
Rates Outstanding	18,593,888	865,976	17,727,912
Sundry debtors	2,324,621	1,371,049	953,572
GST Receivable	692,277	462,126	230,151
Accrued income	1,124,768	1,234,319	(109,551)
Inventories	193,183	185,125	8,058
	82,877,743	48,070,585	34,807,158
Less: Current Liabilities			
Trade and other payables	(6,764,286)	(7,069,591)	305,305
Contract Liabilities	(268,940)	(618,403)	349,463
Capital grant/contributions liabilities	(3,991,988)	(3,969,512)	(22,476)
Short Term Borrowings	(960,271)	(1,668,392)	708,121
Lease liability - Current	(94,010)	(266,528)	172,518
Provisions	(6,521,682)	(6,521,682)	-
	(18,601,177)	(20,114,109)	1,512,932
Unadjusted Net Current Assets	**64,276,565**	**27,956,476**	**36,320,089**
Adjustments and exclusions permitted by FM Reg 32			
Add: Loan Repayments (Current)	606,425	1,294,458	(688,033)
Added: Current portion of loan - associated funded	353,847	373,935	(20,088)
Add: Lease Liability (Current)	94,010	266,528	(172,518)
Less: Cash - Reserves - Restricted	(17,759,860)	(19,583,818)	1,823,958
Less: Capital grant/contributions liabilities	(724,421)	(724,421)	-
Adjusted Net Current Assets	**46,846,565**	**9,583,157**	**37,263,407**

SIGNIFICANT ACCOUNTING POLICIES

Please see Information attachment on significant accounting polices relating to Net Current Assets.

KEY INFORMATION

The amount of the adjusted net current assets at the end of the period represents the actual surplus (or deficit if the figure is a negative) as presented on the Rate Setting Statement.



Last Year YTD Surplus(Deficit)

$49.59 M

This Year YTD Surplus(Deficit)

$46.85 M

MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 31 DECEMBER 2025

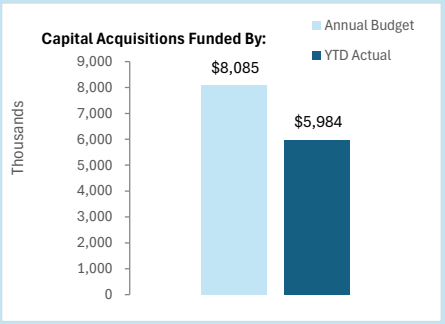
CAPITAL ACQUISITIONS SUMMARY
NOTE 3(a)

Capital Acquisitions	Amended Annual Budget	Amended YTD Budget	YTD Actual	YTD Budget Variance
	$	$	$	$
Investment Land	956,512	956,512	746,331	210,181
Investment Buildings	1,642,805	436,225	342,090	94,135
Land	450,000	-	-	-
Buildings	7,957,391	3,387,070	3,270,742	116,328
Infrastructure - Roads	5,682,545	2,299,340	1,568,752	730,588
Infrastructure - Drainage	1,481,084	202,100	154,357	47,743
Infrastructure - Paths	717,686	326,699	314,053	12,646
Infrastructure - Parks	6,933,473	976,274	522,597	453,677
Infrastructure - Other	4,372,721	1,049,173	623,614	425,559
Furniture and Fittings	122,211	18,000	5,121	12,879
Plant and Equipment	2,838,477	2,008,037	1,976,515	31,522
Capital Expenditure Totals	**33,154,905**	**11,659,430**	**9,524,171**	**2,135,259**
Capital Acquisitions Funded By:				
Capital grants and contributions	11,192,788	1,848,716	767,607	(1,081,109)
Contribution - operations	15,802,116	6,236,331	5,216,667	(1,019,664)
	26,994,904	8,085,047	5,984,273	2,100,774
Cash Backed Reserves				
Hilton Park Sports Reserve	832,739	-	81,872	81,872
Investment Fund Reserve	1,294,445	1,008,834	1,212,937	204,103
Parking Dividend Equalisation Reserve	1,739,606	1,327,037	1,211,270	(115,767)
Sustainability Investment Reserve	22,310	8,000	-	(8,000)
Public Open Spaces Reserves	10,000	-	-	-
Projects Unexpended Municipal Reserve	1,942,000	1,190,512	950,411	(240,101)
Fremantle Oval Reserve	295,708	40,000	60,215	20,215
Leisure Centre Upgrade Reserve	23,193	-	23,193	23,193
				-
	6,160,001	3,574,383	3,539,898	34,485
Capital Funding Total	**33,154,905**	**11,659,430**	**9,524,171**	**(2,135,259)**

SIGNIFICANT ACCOUNTING POLICIES

All assets are initially recognised at cost. Cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at no cost or for nominal consideration, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the local government includes the cost of all materials used in the construction, direct labour on the project and an appropriate proportion of variable and fixed overhead. Certain asset classes may be revalued on a regular basis such that the carrying values are not materially different from fair value. Assets carried at fair value are to be revalued with sufficient regularity to ensure the carrying amount does not differ materially from that determined using fair value at reporting date.

KEY INFORMATION



Acquisitions	Annual Budget	YTD Actual	% Spent
	$33.15 M	$9.52 M	29%

Capital Grant	Annual Budget	YTD Actual	% Recognised
	$11.19 M	$.77 M	7%

MONTHLY FINANCIAL REPORT

FOR THE PERIOD ENDED 31 DECEMBER 2025

CAPITAL ACQUISITIONS - PROJECTS
NOTE 3(b)

Capital Expenditure - Level of Completion Indicators

- 0%
- 40%
- 60%
- 80%
- 100%
- Over 100%

% of Completion		Activity Number	Amended Annual Budget	Amended YTD Budget	YTD Actual	YTD Variance Under/(Over)	Over Budget
			$	$	$	$	$
	City Business Directorate						
	IT Operations Team						
0%	P-10498 Install-Network infrastructure	300007	12,368	-	-	-	-
0%	P-11077 Walyalup Civic Centre Network Infrastructure	300073	34,638	-	-	-	-
	Economy and Events Team						
22%	P-11829 Commercial Tenancies - Walyalup Civic Centre	300112	29,533	-	6,495	(6,495)	-
	Commercial Parking						
70%	P-12041 Program - Ticket machines	300259	1,739,606	1,327,037	1,211,270	115,767	-
	Commercial Property Team						
0%	P11882/P10412 Booyembara Park Golf Course/Community Centre	300197	3,210,000	-	-	-	-
97%	P-12159 Tenancy Fitout	300353	113,831	5,000	110,169	(105,169)	-
	Creative Arts and Community Directorate						
	Public Art Team						
2%	P-11878 Walyalup Koort Public Realm - Public Artwork	300162	700,000	300,000	15,631	284,369	-
	Infrastructure Directorate						
	Building Maintenance						
3%	P-12241 Program - Furniture and Equipment	300420	75,205	18,000	2,503	15,497	-
28%	Program - Asbestos Removal	300443	50,000	25,000	13,936	11,064	-
0%	Program - Building Sustainability Initiatives	300448	30,000	-	-	-	-
	Building Projects						
78%	P-11944 38-40 Henry St - Façade Upgrades	300167	956,512	956,512	746,331	210,181	-
0%	P-10297 Construct-Walyalup Civic Centre & Library (KS)- Extr	300206	23,832	-	-	-	-
0%	P-12197 Hilton Park - Demolition of Ken Allen Clubhouse	300216	55,539	-	-	-	-
88%	WCC - Levels 1,2&3 Tenancy construction	300299	1,399,842	1,062,392	1,227,606	(165,214)	-
0%	P-12112 Stevens Reserve - Master Plan Projects	300320	500,000	-	600	(600)	-
12%	Hilton Park - Brad Hardie Changerooms upgrade	300341	484,800	74,000	56,190	17,810	-
3%	P-12184 Design and construct - Arts Centre Creative Hub	300355	1,154,350	236,175	37,670	198,505	-
124%	P-12179 Install - Local History - Partition	300357	40,050	40,050	49,776	(9,726)	(9,726)
36%	P-12171 Old Fire Station - Electrical and Fire Works	300373	409,574	160,000	148,330	11,670	-
0%	P-12217 Fremantle Town Hall - Performance Infrastructure Upg	300394	942,000	-	-	-	-
1%	P-12223 Walyalup Civic Centre - Drainage	300401	610,000	17,000	8,900	8,100	-
43%	P-12221 Market St / Collie St - New Public Toilet	300403	1,155,803	513,500	496,351	17,149	-
0%	P-12262 Walyalup Koort Public Realm	300406	250,000	-	-	-	-
28%	P-12240 Program - Buildings	300421	680,000	160,000	191,673	(31,673)	-
94%	P-12239 Fremantle Leisure Centre - Pool structural & mechani	300422	663,193	663,193	625,229	37,964	-
20%	Buildings - Fremantle Oval Redevelopment	300426	295,708	40,000	60,215	(20,215)	-
43%	P-12186 Operations Centre Development	300427	60,830	47,094	26,400	20,694	-
0%	P-12375 Community facility - Forward Works	300439	35,000	-	-	-	-
0%	Fremantle Leisure Centre - Gym Extension	300450	200,000	200,000	-	200,000	-
	Traffic and Transport Team						
0%	P-12220 Road safety - Parry / Queen Vic	300404	13,480	-	-	-	-
0%	P-12230 Road safety - Duoro Road (design)	300407	5,522	-	-	-	-
10%	Johannah St / Fremantle Sailing Club - Drainage Works	300435	588,162	80,000	56,840	23,160	-
	Construction and Maintenance Teams						
0%	P-11664 Road safety - Hampton Rd - Signalised crossing	300067	700,000	-	-	-	-
0%	P-12134 Program - Access and Inclusion Infrastructure	300285	76,440	-	-	-	-
42%	P-12190 Program - Footpaths	300362	647,686	256,699	272,015	(15,316)	-
130%	P-12214 Place - South Beach - Additional Parking	300397	244,756	244,406	318,451	(74,045)	(73,695)
26%	P-12213 Road safety - Low-cost urban road safety upgrades	300398	605,000	453,750	155,380	298,370	-
0%	P-12219 Road safety - Stevens / Nannine St	300405	298,124	-	-	-	-
21%	P-12238 Program - Traffic Calming Devices	300412	47,000	47,000	9,780	37,220	-
34%	P-12237 Program - Street Lighting	300413	375,314	130,000	126,161	3,839	-
34%	P-12234 Program - MRRG Works	300416	1,942,383	992,000	661,810	330,190	-
67%	P-12233 Program - R2R Works	300417	755,102	604,090	504,192	99,898	-
0%	P-12232 Program - Bus Stops	300418	100,000	-	-	-	-
34%	P-12231 Program - Drainage	300419	262,922	105,100	88,617	16,483	-
0%	Road Safety - Hilton Precinct 40km/h Speed Zone Trail	300429	40,000	40,000	-	40,000	-
2%	Program - Black Spot - Stevens & Amherst St Roundabout Const	300430	380,934	10,000	7,166	2,834	-
0%	Douro Road Traffic Calming and Design Program (Construct)	300431	400,000	-	-	-	-
0%	Forsyth Rd Widening	300432	50,000	-	-	-	-
9%	Road safety - Hampton Rd / South St	300436	40,000	-	3,500	(3,500)	-
150%	Program - Car Parks	300442	150,000	150,000	224,604	(74,604)	(74,604)
0%	Program - Bike Plan	300444	130,000	-	-	-	-
9%	Program - Line Marking	300446	25,000	2,500	2,320	180	-
0%	Program - Urban Realm Streetscape Upgrades	300449	100,000	-	-	-	-
60%	Milbourne St - New Path Connection	300451	70,000	70,000	42,037	27,963	-
0%	Construct 7-15 Quarry St Car park	300457	450,000	-	-	-	-

MONTHLY FINANCIAL REPORT

FOR THE PERIOD ENDED 31 DECEMBER 2025

CAPITAL ACQUISITIONS - PROJECTS
NOTE 3(b)

Capital Expenditure - Level of Completion Indicators

- 0%
- 40%
- 60%
- 80%
- 100%
- Over 100%

% of Completion			Activity Number	Amended Annual Budget	Amended YTD Budget	YTD Actual	YTD Variance Under/(Over)	Over Budget
		Parks and Landscapes Team						
0%		P-12216 Bathers Beach - Safe Swimming Area	300395	224,767	224,767	-	224,767	-
		Mechanical Services Team						
70%		P-12189 Program - Plant, Equipment & Vehicles	300361	1,098,871	681,000	765,245	(84,245)	-
		Facilities and Environmental Management						
0%		P-11873 Program - Solar panels	300152	22,310	8,000	-	8,000	-
0%		P-12218 Town Hall - Design for essential works	300393	212,000	-	-	-	-
NA	NO Budget	P-12224 Buildings - WCC - Data room AC	300400	-	-	2,618	(2,618)	(2,618)
67%		WCC - HVAC Infrastructure (Levels 12&3)	300402	205,108	205,108	137,164	67,944	-
30%		P-12242 CBD Toilet provision Beach Street	300423	400,371	150,000	119,174	30,826	-
		Place and Projects Team						
44%		P-10077 Program-Parks-Infrastructure	300147	128,186	-	56,996	(56,996)	-
121%		P-11992 South Beach Changerooms - Design and Construct	300218	233,783	233,783	282,412	(48,629)	(48,629)
0%		P-12070 - Deliver - N Fremantle landscaping	300280	8,538	-	-	-	-
0%		P-12078 Nannine Commons - Design and Construct	300308	21,105	-	-	-	-
3%		P-12136 Install - Parks - Signage	300311	15,251	-	464	(464)	-
12%		P-11989 Hilton Park Precinct - Design and Construct	300344	202,739	-	23,443	(23,443)	-
NA	NO Budget	P-12212 Place - Samson Park - Design	300391	-	-	6,100	(6,100)	(6,100)
114%		P-12211 Samson Park -Construct Sellenger Ave parking	300392	76,774	76,774	87,489	(10,715)	(10,715)
21%		P-12225 Ken Allen Reserve Sports Lighting Upgrade	300399	499,327	150,000	104,643	45,357	-
10%		P-12227 Program - Irrigation	300410	1,779,480	345,000	185,565	159,435	-
18%		P-12226 Program - Playgrounds	300411	770,139	380,500	140,158	240,342	-
3%		P-12373 Hilton Park Master Plan - Northern Projects	300434	1,750,000	-	58,429	(58,429)	-
5%		Samson park - Seasonal wetland, boardwalks and drainage cons	300437	800,000	50,000	39,870	10,130	-
0%		Samson Park - Community Engagement and Concept Design	300438	50,000	50,000	-	50,000	-
0%		Program - Greening Sumps	300445	20,000	-	-	-	-
8%		Program - Sports Infrastructure	300447	74,000	74,000	6,255	67,745	-
		Natural Areas and Urban Forest Team						
0%		P-11823 Design and construct-Port Beach coastal adaptation	300110	152,117	-	-	-	-
				33,154,905	**11,659,430**	**9,524,171**	**2,135,259**	**(226,087)**

PROJECT	VARIANCE OVER 25/26 BUDGET	COMMENT *(Tolerance level is 10% and $10,000)*
South Beach - Additional Parking	*(73,695)*	*Change in scope of the carpark and cycle path designs following community feedback.*
Program - Car Parks	*(74,604)*	*Change in scope of the carpark and cycle path designs following community feedback.*
Samson Park -Construct Sellenger Ave parking	*(10,715)*	*Project complete, variation due to latent site condition (electrical service relocation) required to complete works.*
South Beach Changerooms - Design and Construct	*(48,629)*	*Project complete, budget variance due to approved variations required to complete works.*

MONTHLY FINANCIAL REPORT

FOR THE PERIOD ENDED 31 DECEMBER 2025

Works in Progress 2024/25 (LTD) & 2025/26

CAPITAL ACQUISITIONS - WORK IN PROGRESS

NOTE 3(c)

		Financial Year		
Account No.	Project	2024/25 (LTD)	2025/26 (YTD)	Total
Buildings				
300112	P-11829 Commercial Tenancies - Walyalup Civic Centre	88,003	6,495	94,498
300218	P-11992 South Beach Changerooms - Design and Construct	-	282,412	282,412
300299	WCC - Levels 1,2&3 Tenancy construction	-	1,227,606	1,227,606
300320	P-12112 Stevens Reserve - Master Plan Projects	-	600	600
300341	Hilton Park - Brad Hardie Changerooms upgrade	15,200	56,190	71,390
300344	P-11989 Hilton Park Precinct - Design and Construct	-	23,443	23,443
300389	P-12208Town Hall - Balcony	681,309	-	681,309
300402	WCC - HVAC Infrastructure (Levels 12&3)	584,892	137,164	722,056
300403	P-12221 Market St / Collie St - New Public Toilet	104,198	496,351	600,548
300421	P-12240 Program - Buildings	261,482	191,673	453,154
300422	P-12239 Fremantle Leisure Centre - Pool structural & mechani	26,807	625,229	652,036
300423	P-12242 CBD Toilet provision Beach Street	59,629	119,174	178,803
300426	Buildings - Fremantle Oval Redevelopment	54,292	60,215	114,507
300427	P-12186 Operations Centre Development	14,170	26,400	40,570
300443	Program - Asbestos Removal	-	13,936	13,936
Investment Land				
300167	P-11944 38-40 Henry St - Façade Upgrades	296,488	746,331	1,042,819
Investment Buildings				
300353	P-12159 Tenancy Fitout	-	110,169	110,169
300355	P-12184 Design and construct - Arts Centre Creative Hub	106,500	37,670	144,170
300357	P-12179 Install - Local History - Partition	4,950	49,776	54,726
300373	P-12171 Old Fire Station - Electrical and Fire Works	20,426	148,330	168,756
Furniture and Fittings				
300400	P-12224 Buildings - WCC - Data room AC	33,418	2,618	36,036
300420	P-12241 Program - Furniture and Equipment	-	2,503	2,503
Plant and Equipment				
300259	P-12041 Program - Ticket machines	146,394	1,211,270	1,357,664
300361	P-12189 Program - Plant, Equipment & Vehicles	-	765,245	765,245
300383	P-12201 Purchase - Wayfinding system	200,739	-	200,739
Infrastructure - Drainage				
300401	P-12223 Walyalup Civic Centre - Drainage	-	8,900	8,900
300419	P-12231 Program - Drainage	183,963	88,617	272,579
300435	Johannah St / Fremantle Sailing Club - Drainage Works	-	56,840	56,840
Infrastructure - Roads				
300398	P-12213 Road safety - Low-cost urban road safety upgrades	-	155,380	155,380
300404	P-12220 Road safety - Parry / Queen Vic	11,520	-	11,520
300405	P-12219 Road safety - Stevens / Nannine St	21,876	-	21,876
300407	P-12230 Road safety - Duoro Road (design)	9,478	-	9,478
300412	P-12238 Program - Traffic Calming Devices	-	9,780	9,780
300416	P-12234 Program - MRRG Works	-	661,810	661,810
300417	P-12233 Program - R2R Works	420,766	504,192	924,958
300430	Program - Black Spot - Stevens & Amherst St Roundabout Const	4,066	7,166	11,232
300436	Road safety - Hampton Rd / South St	-	3,500	3,500
300442	Program - Car Parks	-	224,604	224,604
300446	Program - Line Marking	-	2,320	2,320

MONTHLY FINANCIAL REPORT

FOR THE PERIOD ENDED 31 DECEMBER 2025

Works in Progress 2024/25 (LTD) & 2025/26

CAPITAL ACQUISITIONS - WORK IN PROGRESS

NOTE 3(c)

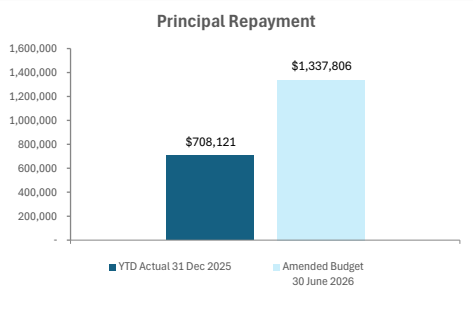
		Financial Year		
Account No.	Project	2024/25 (LTD)	2025/26 (YTD)	Total
Infrastructure - Parks				
300147	P-10077 Program-Parks-Infrastructure	-	46,270	46,270
300308	P-12078 Nannine Commons - Design and Construct	6,500	-	6,500
300311	P-12136 Install - Parks - Signage	16,800	464	17,264
300391	P-12212 Place - Samson Park - Design	51,329	6,100	57,429
300392	P-12211 Samson Park -Construct Sellenger Ave parking	173,226	87,489	260,715
300410	P-12227 Program - Irrigation	-	185,565	185,565
300411	P-12226 Program - Playgrounds	-	140,158	140,158
300424	P-12263 Program - Park Infrastructure	-	10,726	10,726
300437	Samson park - Seasonal wetland, boardwalks and drainage cons	-	39,870	39,870
300447	Program - Sports Infrastructure	-	6,255	6,255
Infrastructure - Paths				
300362	P-12190 Program - Footpaths	-	272,015	272,015
300451	Milbourne St - New Path Connection	-	42,037	42,037
Infrastructure - Other				
300162	P-11878 Walyalup Koort Public Realm - Public Artwork	36,980	15,631	52,611
300395	P-12216 Bathers Beach - Safe Swimming Area	112,350	-	112,350
300397	P-12214 Place - South Beach - Additional Parking	5,244	318,451	323,695
300399	P-12225 Ken Allen Reserve Sports Lighting Upgrade	11,875	104,643	116,518
300413	P-12237 Program - Street Lighting	124,686	126,161	250,847
300434	P-12373 Hilton Park Master Plan - Northern Projects	-	58,429	58,429
Total Annual Work in Progress		**3,889,556**	**9,524,171**	**13,413,727**

MONTHLY FINANCIAL REPORT **BORROWINGS**

FOR THE PERIOD ENDED 31 DECEMBER 2025 **NOTE 4**

Particulars	Interest Rate	Expiry date of Loan	Principal 1 July 2025	Principal Repayment YTD Actual 31 Dec 2025	Principal Repayment Amended Budget 30 June 2026	Principal Balance YTD Actual 31 Dec 2025	Principal Balance Amended Budget 30 June 2026	Interest and Guarantee Fee YTD Actual 31 Dec 2025	Interest and Guarantee Fee Amended Budget 30 June 2026
	%		$	$	$	$	$	$	$
Recreation and culture									
298 Leighton Beach Kiosk &	3.44	1/07/2025	41,869	41,869	41,869	-	-	-	-
301 Leighton Beach Kiosk	3.15	1/07/2026	52,083	20,588	41,502	31,494	10,581	707	414
303 Fremantle Boys School	2.86	28/06/2027	161,766	32,820	77,084	128,946	84,682	2,297	1,824
308 Arthur Head - Wall stabilisation	1.62	1/04/2031	309,640	24,672	49,544	284,968	260,096	4,718	2,412
								-	-
Transport								-	-
295 Road Asset Program	3.44	1/07/2025	26,499	26,499	26,499	-	-	-	-
296 Footpath Asset Program	3.44	1/07/2025	7,597	7,597	7,597	-	-	-	-
297 Drainage Asset Program	3.44	1/07/2025	8,833	8,833	8,833	-	-	-	-
300 Road Asset Program	3.15	1/07/2026	120,907	47,794	96,345	73,113	24,562	1,641	960
294B Acquisition 73 Hampton Road	4.03	1/07/2024	-	-	-	-	-	-	-
305 Heavy Vehicles	2.86	28/06/2027	106,341	32,781	55,060	73,560	51,281	2,188	1,302
								-	-
Economic services								-	-
307 Civic & Library Building	1.96	28/06/2040	15,705,937	452,887	910,213	15,253,050	14,795,724	209,299	151,686
								-	-
Community Amenities								-	-
SMRC	WACC	-	353,847	11,779	23,260	342,068	330,587	4,029	8,442
Total			**16,895,319**	**708,121**	**1,337,806**	**16,187,199**	**15,557,513**	**224,879**	**167,040**

The above YTD Actual interest is a result of accrual accounting, which requires that accounting transactions be recognized and recorded when they occur, regardless of whether payment has been made at that time has been recognised in accrued method.



Principal Repayments
$708,121

Interest Earned	Finance Cost
$1,834,550	$189,350

Reserves Bal	Loans Due
$17.76 M	$16.19 M

MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 31 DECEMBER 2025

RESERVE FUND BALANCES AND MOVEMENTS SUMMARY
NOTE 5(a)

Reserve Fund	Opening Balance	*Transfer To Muni Fund*		*Transfers From Muni Fund*		Closing Balance
	1 Jul 2025	*For Operating*	*For Capital*	*From Operating*	*From Capital*	31 Dec 2025
	$	$	$	$	$	$
Cantonment Hill Master Plan Reserve	**117,868**	-	-	-	-	**117,868**
Public Open Spaces Reserves	**878,954**	-	-	-	-	**878,954**
Community Care Programs Reserve (Previously HACC)	**6,386**	-	-	-	-	**6,386**
Fremantle Markets Conservation Reserve	**70,132**	-	-	-	-	**70,132**
Fremantle Oval Reserve	**760,708**	-	(60,215)	-	-	**700,493**
Hilton Park Sports Reserve	**3,541,249**	-	(81,872)	-	-	**3,459,377**
Investment Fund Reserve	**4,948,574**	-	(1,212,937)	-	-	**3,735,637**
Leighton Precinct Maintenance Reserve	**285,084**	(14,061)	-	101,893	-	**372,916**
Leisure Centre Upgrade Reserve	**506,792**	-	(23,193)	-	-	**483,599**
Parking Dividend Equalisation Reserve	**6,192,654**	-	(1,211,270)	-	-	**4,981,384**
Parks Recreation and Facilities Reserve	**97,771**	-	-	-	-	**97,771**
Sustainability Investment Reserve	**200,310**	-	-	-	-	**200,310**
White Gum Valley Precinct Community Bore Reserve	**35,338**	-	-	8,804	-	**44,142**
Projects Unexpended Municipal Reserve	**1,942,000**	-	(950,411)	-	-	**991,589**
Service charge reserve - South Fremantle Targeted Underground P	**-**	-	-	1,619,304	-	**1,619,304**
Total	**19,583,819**	**(14,061)**	**(3,539,898)**	**1,730,001**	**-**	**17,759,860**

RESERVE FUND BALANCES AND MOVEMENTS DETAIL

MONTHLY FINANCIAL REPORT NOTE 5(b)

FOR THE PERIOD ENDED 31 DECEMBER 2025

Cash Backed Reserves	Adopted Budget 25/26	Amended Budget 25/26	YTD Actual
	$	$	$
Cantonment Hill Master Plan Reserve			
Reserve Purpose:			
To fund capital works at Cantonment Hill in accordance with the Cantonment Hill Master Plan.			
Source of Income:			
Transfer from the Investment Reserve as approved by Council. Transfer from Municipal Fund amounts determined by Council through the annual budget and budget review.			
Opening Balance	**117,868**	**117,868**	**117,868**
Transfer to Reserves (Operating)	-	-	-
Transfer to Reserves (Capital)	-	-	-
Transfer from Reserves (Operating)	-	-	-
Transfer from Reserves (Capital)	-	-	-
Closing Balance	**117,868**	**117,868**	**117,868**
Public Open Spaces Reserves			
Reserve Purpose:			
To hold any monies received as contribution for cash in lieu of public open space.			
Source of Income:			
Transferred from Trust Fund (no longer required to be held in Trust)			
Opening Balance - Swan Hardware	**26,899**	**26,899**	**26,899**
Opening Balance - Developer contribution for Road safety-McCabe Street	**-**	**99,000**	**99,000**
Opening Balance - Lot 57 Jean street,Beaconsfield	**-**	**158,550**	**158,550**
Opening Balance - Christian Brothers	**131,830**	**131,830**	**131,830**
Opening Balance - Lot 502 Lefroy	**61,600**	**61,600**	**61,600**
Opening Balance - Knutsford Blinco	**401,075**	**401,075**	**401,075**
Transfer to Reserves (Operating)	-	-	-
Transfer to Reserves (Capital)	-	-	-
Transfer from Reserves (Operating)	-	-	-
Transfer from Reserves (Capital)	(10,000)	(10,000)	-
300197 - P-10412 Design and construct - Booyembara Park Masterplan	*(10,000)*	*(10,000)*	-
Closing Balance	**611,404**	**868,954**	**878,954**
Community Care Programs Reserve (Previous HACC Asset Replacement Reserve)			
Reserve Purpose:			
To fund Community Care Programs.			
Source of Income:			
Transfer from final balance held in old HACC Asset Replacement Reserve at end of 17/18 financial year.			
Opening Balance	**6,386**	**6,386**	**6,386**
Transfer to Reserves (Operating)	-	-	-
Transfer to Reserves (Capital)	-	-	-
Transfer from Reserves (Operating)	-	-	-
Transfer from Reserves (Capital)	-	-	-
Closing Balance	**6,386**	**6,386**	**6,386**

RESERVE FUND BALANCES AND MOVEMENTS DETAIL

NOTE 5(b)

MONTHLY FINANCIAL REPORT

FOR THE PERIOD ENDED 31 DECEMBER 2025

Cash Backed Reserves	Adopted Budget 25/26	Amended Budget 25/26	YTD Actual
	$	$	$
Fremantle Markets Conservation Reserve			
Reserve Purpose:			
To fund conservation works to the Fremantle Markets.			
Source of Income:			
Contribution by lessee on signing of new lease in June 2008. Increase of rent derived from the premises for the first ten years of the lease commencing in June 2008 as a minimum to assist in obtaining external funding for implementing the Conservation Plan.			
Opening Balance	**70,132**	**70,132**	**70,132**
Transfer to Reserves (Operating)	-	-	-
Transfer to Reserves (Capital)	-	-	-
Transfer from Reserves (Operating)	-	-	-
Transfer from Reserves (Capital)	-	-	-
Closing Balance	**70,132**	**70,132**	**70,132**
Fremantle Oval Reserve			
Reserve Purpose:			
To fund capital and business planning costs associated with the redevelopment of the Fremantle Oval precinct.			
Source of Income:			
Transfer from Former Stan Reilly Property Site Redevelopment Reserve as approved by Council. Transfer from Municipal Fund amounts determined by Council through the annual budget, budget review and budget amendments.			
Opening Balance	**773,303**	**760,708**	**760,708**
Transfer to Reserves (Operating)	-	-	-
Transfer to Reserves (Capital)	-	-	-
Transfer from Reserves (Operating)	-	-	-
Transfer from Reserves (Capital)	(308,303)	(295,708)	(60,215)
300426 Buildings - Fremantle Oval Redevelopment	*(308,303)*	*(295,708)*	*(60,215)*
Closing Balance	**465,000**	**465,000**	**700,493**
Hilton Park Sports Reserve			
Reserve Purpose:			
To fund sporting, infrastructure and facility improvements in and around Hilton Park Sports Reserve.			
Source of Income:			
Transfer from Municipal Fund amount determined by Council through the annual budget and budget review.			
Opening Balance	**3,490,000**	**3,541,249**	**3,541,249**
Transfer to Reserves (Operating)	-	-	-
Transfer to Reserves (Capital)	-	-	-
Transfer from Reserves (Operating)	-	-	-
Transfer from Reserves (Capital)	(830,000)	(832,739)	(81,872)
300344 - P-11843 P-11989 - Design and construct - Hilton Reserve	*(200,000)*	*(202,739)*	*(55,270)*
300434 - P-12373 Hilton Park Master Plan - Northern Projects	*(630,000)*	*(630,000)*	*(26,602)*
Closing Balance	**2,660,000**	**2,708,510**	**3,459,377**

RESERVE FUND BALANCES AND MOVEMENTS DETAIL

MONTHLY FINANCIAL REPORT **NOTE 5(b)**

FOR THE PERIOD ENDED 31 DECEMBER 2025

Cash Backed Reserves	Adopted Budget 25/26	Amended Budget 25/26	YTD Actual
	$	$	$
Investment Fund Reserve			
Reserve Purpose:			
To realise and make investments in income producing assets. A specified list of investment properties forms part of the investments. Funds will not be withdrawn from the reserve to subsidise operating or recurrent expenditure, nor shall funds be withdrawn for the purpose of providing community facilities that do not provide a commercial rate of return, unless specifically decided otherwise by the Council.			
Source of Income:			
Net proceeds of sale of nominated freehold properties, unless otherwise resolved by Council. Net proceeds from sale of miscellaneous parcels of land, unless otherwise resolved by Council. Transfer from municipal fund of principal repayment equivalent for Loan 189 (Queensgate) that was paid out in January 2006 using funds from the Investment Reserve. Net proceeds from the winding up of the City of Fremantle Trust Fund as per the City of Fremantle and Town of East Fremantle Trust Funds (Amendment and Expiry) Bill 2013.			
Opening Balance	**4,828,601**	**4,948,574**	**4,948,574**
Transfer to Reserves (Operating)	-	-	-
Transfer to Reserves (Capital)	-	-	-
Transfer from Reserves (Operating)	-	-	-
Transfer from Reserves (Capital)	(707,638)	(1,294,445)	(1,212,937)
300073 - P-11077 Install - Network Infrastructure (Kings Square)	*(34,638)*	*(34,638)*	-
300112 - P-11829 Design and construct - Commercial tenancy (KS)	*(23,000)*	*(29,533)*	*(6,495)*
300206 - P-10297 Construct-Walyalup Civic Centre & Library (KS)- Extr	-	*(23,832)*	-
300299 - P-12090 Fitout - WCC tenancy - Level 1,2 & 3	*(650,000)*	*(1,206,442)*	(1,206,442)
Closing Balance	**4,120,963**	**3,654,129**	**3,735,637**
Leighton Precinct Maintenance Reserve			
Reserve Purpose:			
To hold any specified area rate income raised during the financial year that were unspent at 30 June in relation to Leighton Precinct maintenance. To fund the above normal costs associated with maintaining the higher standard of the landscaping of the Leighton residential area.			
Source of Income:			
Revenue raised from a specified area rates that was unspent at the end of the financial year.			
Opening Balance	**270,163**	**285,084**	**285,084**
Transfer to Reserves (Operating)	89,312	89,312	101,893
100913 - Maintain Landscape - Leighton Precinct SAR	*89,312*	*89,312*	*101,893*
Transfer to Reserves (Capital)	-	-	-
Transfer from Reserves (Operating)	(61,000)	(61,000)	(14,061)
100913 - Maintain Landscape - Leighton Precinct SAR	*(61,000)*	*(61,000)*	*(14,061)*
Transfer from Reserves (Capital)	-	-	-
Closing Balance	**298,475**	**313,396**	**372,916**

RESERVE FUND BALANCES AND MOVEMENTS DETAIL
NOTE 5(b)

MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 31 DECEMBER 2025

Cash Backed Reserves	Adopted Budget 25/26	Amended Budget 25/26	YTD Actual
	$	$	$
Leisure Centre Upgrade Reserve			
Reserve Purpose:			
To provide funds for major upgrading and refurbishment works at the Fremantle Leisure Centre.			
Source of Income:			
Transfer from the Investment Reserve as approved by Council. Transfer from Municipal Fund amounts determined by Council through the annual budget and budget review.			
Opening Balance	**483,599**	**506,792**	**506,792**
Transfer to Reserves (Operating)	-	-	-
Transfer to Reserves (Capital)	-	-	-
Transfer from Reserves (Operating)	-	-	-
Transfer from Reserves (Capital)	-	(23,193)	(23,193)
300422 - P-12239 Buildings -FLC Pool structural works & plant upgrade	-	*(23,193)*	*(23,193)*
Closing Balance	**483,599**	**483,599**	**483,599**
Parking Dividend Equalisation Reserve			
Reserve Purpose:			
To provide a smoothing out of revenue contributions to municipal operations from commercial parking activities. That is to be achieved as follows (a) by transferring net profits in excess of budget to the reserve and (b) if required, when there is a material (i.e. plus 1%) net loss, transferring funds from the reserve to municipal fund to compensate the loss. Fund commercial parking capital equipment and facilities or parking infringement capital equipment and facilities to the extent the funds available in the reserve exceed 2.5% of budgeted gross parking revenue. Provide temporary funding to the City for its initial contribution to the Hilton Underground Power project. This funding will be returned to the Reserve annually via a service levy on residential consumers within the Hilton Underground Power project.			
Source of Income:			
Transfer from the Municipal Fund (a) net profit on commercial parking operations exceeding a set figure in the budget. Note: Net profit is calculated including depreciation and allocated support service costs but excludes capital. and/or (b) Transfer from the Municipal Fund amounts determined by Council through the annual budget or budget review in relation to parking operations. Transfer from Municipal Fund amounts determined by Council through the annual budget or budget review in relation to parking infringement operations. Net proceeds from sale of parking facilities as determined by Council through the annual budget or budget review.			
Opening Balance	**5,962,048**	**6,192,654**	**6,192,654**
Transfer to Reserves (Operating)	-	-	-
Transfer to Reserves (Capital)	-	-	-
Transfer from Reserves (Operating)	-	-	-
Transfer from Reserves (Capital)	(1,509,000)	(2,189,606)	(1,211,270)
300259 - P-12041 Program - Ticket machines	*(1,509,000)*	*(1,739,606)*	*(1,211,270)*
300457 - Construct 7-15 Quarry St Car park	-	*(450,000)*	
Closing Balance	**4,453,048**	**4,003,048**	**4,981,384**

RESERVE FUND BALANCES AND MOVEMENTS DETAIL

NOTE 5(b)

MONTHLY FINANCIAL REPORT

FOR THE PERIOD ENDED 31 DECEMBER 2025

Cash Backed Reserves	Adopted Budget 25/26	Amended Budget 25/26	YTD Actual
	$	$	$
Parks Recreation and Facilities Reserve			
Reserve Purpose:			
To fund improvements within the South Fremantle Tip Site Reserve. To Finance improvements within the Kings Square Reserve. To Finance tourism projects within the City. To finance facilities for sporting clubs on a self supporting loan basis in accordance with Council guidelines for such advances to clubs. To Finance improvements within the Port and Leighton Beach Reserve. To finance capital works and improvements at Fremantle Oval. To Finance improvements or major refurbishments to other parks and recreation facilities within the municipality.			
Source of Income:			
Municipal Fund contribution as approved by Council in the annual budget.			
Opening Balance	**97,771**	**97,771**	**97,771**
Transfer to Reserves (Operating)	-	-	-
Transfer to Reserves (Capital)	-	-	-
Transfer from Reserves (Operating)	-	-	-
Transfer from Reserves (Capital)	-	-	-
Closing Balance	**97,771**	**97,771**	**97,771**
Projects Unexpended Municipal Reserve			
Reserve Purpose:			
To hold municipal funding for uncompleted or deferred projects, that will be completed and expended in ensuing financial years.			
Source of Income:			
Municipal Fund unexpended as approved by Council in the annual budget or budget. review.			
Opening Balance	**1,942,000**	**1,942,000.00**	**1,942,000.00**
Transfer to Reserves (Operating)	-	-	-
Transfer to Reserves (Capital)	-	-	-
Transfer from Reserves (Operating)	-	-	-
Transfer from Reserves (Capital)	(1,942,000)	(1,942,000)	(950,411)
300167 P-11944 Design and construct – 38-40 Henry Street – Façade'	*(1,150,000)*	*(1,150,000)*	*(746,331)*
300373 P-12171 Install - Old Fire Station - Electrical and fire sys	*(170,000)*	*(170,000)*	*(147,890)*
300341 P-12082 Design and construct - Brad Hardie Changerooms	*(380,000)*	*(380,000)*	*(56,190)*
300394 P-12217 Buildings -Town Hall - Performance infrastructure	*(242,000)*	*(242,000)*	-
Closing Balance	**-**	**-**	**991,589**

RESERVE FUND BALANCES AND MOVEMENTS DETAIL

NOTE 5(b)

MONTHLY FINANCIAL REPORT

FOR THE PERIOD ENDED 31 DECEMBER 2025

Cash Backed Reserves	Adopted Budget 25/26	Amended Budget 25/26	YTD Actual
	$	$	$
South Beach Reserve			
Reserve Purpose:			
To fund infrastructure and facilities improvement.			
Source of Income:			
Transfer from Retained Surplus Brought Forward from 2020-21 financial year.			
Opening Balance	**500,000**	**-**	**-**
Transfer to Reserves (Operating)	-	-	-
Transfer to Reserves (Capital)	-	-	-
Transfer from Reserves (Operating)	-	-	-
Transfer from Reserves (Capital)	(500,000)	-	-
300218 - P-11992 Design & construct–South Beach–Changerooms	*(500,000)*	-	-
Closing Balance	**-**	**-**	**-**
Service charge reserve - South Fremantle Targeted Underground Power			
Reserve Purpose:			
To fund the delivery of the South Fremantle Targeted Underground Power Project being delivered by Western Power.			
Source of Income:			
Transfer from Municipal Fund amounts determined by Council through the annual budget and budget review.			
Opening Balance	**-**	**-**	**-**
Transfer to Reserves (Operating)	1,800,000	1,800,000	1,619,304
200845 - South Fremantle Targeted Underground Power	*1,800,000*	*1,800,000*	*1,619,304*
Transfer to Reserves (Capital)	-	-	-
Transfer from Reserves (Operating)	-	-	-
Transfer from Reserves (Capital)	-	-	-
Closing Balance	**1,800,000**	**1,800,000**	**1,619,304**

RESERVE FUND BALANCES AND MOVEMENTS DETAIL

NOTE 5(b)

MONTHLY FINANCIAL REPORT

FOR THE PERIOD ENDED 31 DECEMBER 2025

Cash Backed Reserves	Adopted Budget 25/26	Amended Budget 25/26	YTD Actual
	$	$	$
Sustainability Investment Reserve			
Reserve Purpose:			
To purchase sufficient carbon offsets to maintain the City's carbon neutral status. Remaining funds will then be used to invest in projects that promote positive renewable energy outcomes . If no renewable energy projects can be identified, the fund will accumulate that year's contribution.			
Source of Income:			
Transfer from Municipal Fund amounts determined by Council through the annual budget and budget review.			
Opening Balance	**200,310**	**200,310**	**200,310**
Transfer to Reserves (Operating)	-	-	-
Transfer to Reserves (Capital)	-	-	-
Transfer from Reserves (Operating)	-	-	-
Transfer from Reserves (Capital)	(22,310)	(22,310)	-
300152 - P-11873 Program-Solar Panels City	*(22,310)*	*(22,310)*	-
Closing Balance	**178,000**	**178,000**	**200,310**
White Gum Valley Precinct Community Bore Reserve			
Reserve Purpose:			
To fund the associated costs required to maintain the community bore within the WGV development.			
Source of Income:			
Revenue raised from a service charge that was unspent at the end of the financial year.			
Opening Balance	**36,683**	**35,338**	**35,338**
Transfer to Reserves (Operating)	8,804	8,804	8,804
100738 - Service charge - Use of community bore	*8,804*	*8,804*	*8,804*
Transfer to Reserves (Capital)	-	-	-
Transfer from Reserves (Operating)	(4,000)	(4,000)	-
100738 - Service charge - Use of community bore	*(4,000)*	*(4,000)*	-
Transfer from Reserves (Capital)	-	-	-
Closing Balance	**41,487**	**40,142**	**44,142**
Summary			
Opening Balance	**19,400,268**	**19,583,819**	**19,583,818**
Transfer to Reserves (Operating)	1,898,116	1,898,116	1,730,001
Transfer to Reserves (Capital)	-	-	-
Transfer from Reserves (Operating)	(65,000)	(65,000)	(14,061)
Transfer from Reserves (Capital)	(5,829,251)	(6,610,001)	(3,539,898)
Closing Balance	**15,404,133**	**14,806,934**	**17,759,860**

MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 31 DECEMBER 2025

TRUST FUND
NOTE 6

Funds held at balance date over which the City has no control and which are not included in this statement are as follows:

Description	Opening Balance 1 Jul 2025	Amount Received	Amount Paid	Closing Balance 31 Dec 2025
	$	$	$	$
Cash In Lieu of Parking	469,360	-	-	469,360
Cash In Lieu of Public Open Space				
37 Strang Street subdivision	85,673	-	-	85,673
Bequests				
Gwenth Ewens	28,774	1,218	-	29,992
John Francis Boyd	2,700	-	-	2,700
Victor Felstead	18,528	23,457	-	41,985
Unclaimed Funds - Debtors	4,441	-	-	4,441
Miscellaneous	109,422	-	(102,113)	7,310
Trust Interest	56,146	-	-	56,146
Total	**775,045**	**24,675**	**(102,113)**	**697,607**

MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 31 DECEMBER 2025

RECEIVABLES
NOTE 7

Receivables - Rates	30 June 2025	31 Dec 2025
	$	$
Opening Arrears Previous Years	1,224,429	865,976
Levied this year		
Rates	63,174,583	66,721,362
ESL	9,265,995	9,729,594
Other	215,566	2,021,628
Less Collections to date	(73,014,597)	(60,744,672)
Equals Current Outstanding	**865,976**	**18,593,888**
Net Rates Collectable	**865,976**	**18,593,888**
% Collected	98.83%	76.56%

Receivables - General	Current	30 Days	60 Days	90+ Days	Total
	$	$	$	$	$
Debtors	**71%**	**8%**	**2%**	**19%**	**100%**
CEO Marketing & Economic Development	-	20,234	-	2,423	22,657
Community Development	187,862	17,618	166	2,271	207,917
Commercial Properties	235,691	18,336	12,318	81,252	347,596
Commercial Waste	-	-	-	8,742	8,742
Corporate Services	41,186	-	-	15,749	56,935
Fremantle Arts Centre	2,322	1,404	3,257	415	7,398
Fremantle Leisure Centre	750	132	-	-	881
Hall/Reserve Hire	5,663	-	1,421	5,869	12,953
Miscellaneous Debtor	(440)	-	-	(1,049)	1,489
Parking	18,032	-	-	-	18,032
Technical Services	26,227	-	-	22,167	48,394
Total	517,293.03	57,722.83	17,162.18	137,839.16	730,017
Less: **Provision for Doubtful Debt**	(82,672)				(82,672)
Add: **Prepayments**	1,677,276				1,677,276
TOTAL Sundry Debtors					**2,324,621**
Balance per Trial Balance					
Sundry debtors	2,324,621				2,324,621
GST receivable	692,277				692,277
Total Receivables General Outstanding					**3,016,898**

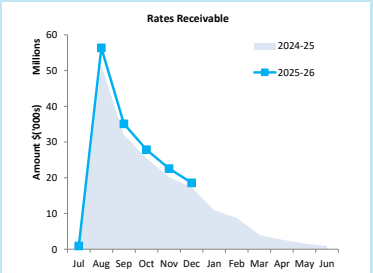
Amounts shown above include GST (where applicable)

KEY INFORMATION

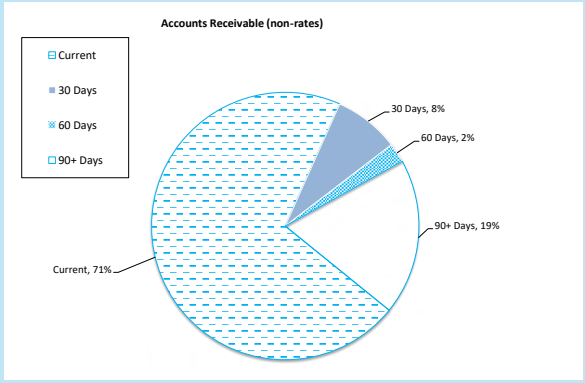
Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

SIGNIFICANT ACCOUNTING POLICIES

Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets. Collectability of trade and other receivables is reviewed on an ongoing basis. Debts that are known to be uncollectible are written off when identified. An allowance for doubtful debts is raised when there is objective evidence that they will not be collectible.



Collected	Rates Due
76.56%	$18,593,888



Receivables - Debtors
730,017

Over 30 Days
29.14%

Over 90 Days
18.88%

MONTHLY FINANCIAL REPORT

FOR THE PERIOD ENDED 31 DECEMBER 2025

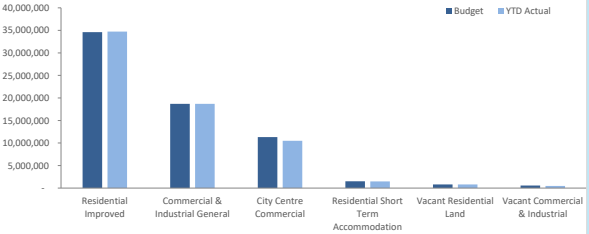
RATE REVENUE
NOTE 8

General Rate Revenue		Adopted Budget					YTD Actual		
	Rate in	Number of Properties	Rateable Value	Rate Revenue	Interim Rate	Total Revenue	Rate Revenue	Interim Rates	Total Revenue
RATE TYPE	$			$	$	$	$	$	$
Differential General Rate									
Residential Improved	0.087664	9,649	304,395,365	26,684,515	80,000	26,764,515	26,730,313	131,986	26,862,300
Commercial & Industrial General	0.118877	1,440	151,756,103	18,040,309	-	18,040,309	18,040,310	(602)	18,039,709
City Centre Commercial	0.118877	359	87,399,903	10,389,838	820,000	11,209,838	10,389,837	(26,588)	10,363,248
Residential Short Term Accommodation	0.118835	449	11,832,026	1,406,059	-	1,406,059	1,316,695	51,419	1,368,113
Vacant Residential Land	0.151417	148	4,286,490	649,047	-	649,047	649,047	(2,130)	646,917
Vacant Commercial & Industrial	0.175327	38	3,123,125	547,568	-	547,568	547,568	(80,952)	466,616
Minimum Rates	**Minimum $**								
Residential Improved	1825	4,296	76,607,212	7,840,200	-	7,840,200	7,873,050	-	7,873,050
Commercial & Industrial General	1825	353	4,088,752	644,225	-	644,225	644,225	-	644,225
City Centre Commercial	1825	67	734,456	122,275	-	122,275	122,275	-	122,275
Residential Short Term Accommodation	1825	63	904,020	114,975	-	114,975	105,850	-	105,850
Vacant Residential Land	1770	88	798,125	155,760	-	155,760	155,760	-	155,760
Vacant Commercial & Industrial	1825	12	85,450	21,900	-	21,900	21,900	-	21,900
Sub-Totals		**16,962**	**646,011,027**	**66,616,671**	**900,000**	**67,516,671**	**66,596,829**	**73,133**	**66,669,962**
Discount						-			
Concession						(225,198)	(225,198)	17,295	(207,903)
Amount from General Rates						**67,291,473**			**66,462,060**
Ex-Gratia Rates						-	-		-
Total General Rates						**67,291,473**			**66,462,060**
Specified Area Rates									
CBD Security Levy	0.001529					157,409	157,409		157,409
Leighton Maintenance	0.006614					89,312	89,312	12,581	101,893
Total Specified Area Rates			-	-		**246,721**	**246,721**	**12,581**	**259,302**
Totals						**67,538,194**			**66,721,362**

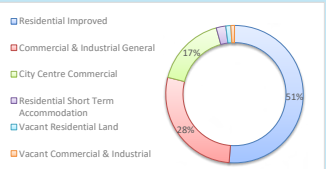
SIGNIFICANT ACCOUNTING POLICIES

Rates, grants, donations and other contributions are recognised as revenues when the local government obtains control over the assets comprising the contributions. Control over assets acquired from rates is obtained at the commencement of the rating period or, where earlier, upon receipt of the rates.

KEY INFORMATION



General Rates		
Budget	**YTD Actual**	**%**
$67.29 M	**$66.46 M**	**99%**



MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 31 DECEMBER 2025

INFORMATION

PREPARATION TIMING AND REVIEW

Prepared by: Financial Accountant
Reviewed by: Acting Financial Accounting Team Leader

BASIS OF PREPARATION

REPORT PURPOSE
This report is prepared to meet the requirements of Local Government (Financial Management) Regulations 1996, Regulation 34 . Note: The Statements and accompanying notes are prepared based on all transactions recorded at the time of preparation and may vary due to transactions being processed for the reporting period after the date of preparation.

BASIS OF ACCOUNTING
This statement comprises a special purpose financial report which has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities), Australian Accounting Interpretations, other authoritative pronouncements of the Australian Accounting Standards Board, the Local Government Act 1995 and accompanying regulations. Material accounting policies which have been adopted in the preparation of this statement are presented below and have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the report has also been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

THE LOCAL GOVERNMENT REPORTING ENTITY
All Funds through which the Council controls resources to carry on its functions have been included in this statement. In the process of reporting on the local government as a single unit, all transactions and balances between those funds (for example, loans and transfers between Funds) have been eliminated. All monies held in the Trust Fund are excluded from the statement, but a separate statement of those monies appears at Note 6.

SIGNIFICANT ACCOUNTING POLICES

GOODS AND SERVICES TAX
Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO). Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position. Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

CRITICAL ACCOUNTING ESTIMATES
The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses. The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

ROUNDING OFF FIGURES
All figures shown in this statement are rounded to the nearest dollar.

KEY TERMS AND DESCRIPTIONS

FOR THE PERIOD ENDED 31 DECEMBER 2025

STATUTORY REPORTING PROGRAMS

City operations as disclosed in these financial statements encompass the following service orientated activities/programs.

PROGRAM NAME	OBJECTIVE	ACTIVITIES
GOVERNANCE	To provide a decision making process for the efficient allocation of scarce resources.	Includes the activities of members of council and the administrative support available to the council for the provision of governance of the district. Other costs relate to the task of assisting elected members and ratepayers on matters which do not concern specific council services.
GENERAL PURPOSE FUNDING	To collect revenue to allow for the provision of services.	Rates, general purpose government grants and interest revenue.
LAW, ORDER, PUBLIC SAFETY	To provide services to help ensure a safer and environmentally conscious community.	Supervision and enforcement of various local laws relating to fire prevention, animal control and other aspects of public safety including emergency services.
HEALTH EDUCATION AND WELFARE	To provide an operational framework To provide services to disadvantaged persons, the elderly, children and youth.	Inspection of food outlets and their control, provision of Maintenance of child minding centre, playgroup centre, senior citizen centre and aged care centre. Provision and maintenance of home and community care programs and youth services.
HOUSING	To provide and maintain elderly residents housing.	Provision and maintenance of elderly residents housing.
COMMUNITY AMENITIES	To provide services required by the community.	Rubbish collection services, operation of rubbish disposal sites, litter control, construction and maintenance of urban storm water drains, protection of the environment and administration of town planning schemes, cemetery and public conveniences.
RECREATION AND CULTURE	To establish and effectively manage infrastructure and resource which will help the social well being of the community.	Maintenance of public halls, civic centres, aquatic centre, beaches, recreation centres and various sporting facilities. Provision and maintenance of parks, gardens and playgrounds. Operation of library, museum and other cultural facilities.
TRANSPORT ECONOMIC SERVICES	To provide safe, effective and To help promote the City and its economic wellbeing.	Construction and maintenance of roads, streets, footpaths, Tourism and area promotion including the maintenance and operation of a caravan park. Provision of rural services including weed control, vermin control and standpipes. Building Control.
OTHER PROPERTY AND SERVICES	To monitor and control City overheads operating accounts.	Private works operation, plant repair and operation costs and engineering operation costs.

KEY TERMS AND DESCRIPTIONS
FOR THE PERIOD ENDED 31 DECEMBER 2025

NATURE OR TYPE DESCRIPTIONS

REVENUE

RATES
All rates levied under the Local Government Act 1995. Includes general, differential, specific area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts offered. Exclude administration fees, interest on instalments, interest on arrears and service charges.

GRANTS, SUBSIDIES AND CONTRIBUTIONS
Refer to all amounts received as grants, subsidies and contributions that are not non-operating grants.

NON-OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS
Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

PROFIT ON ASSET DISPOSAL
Profit on the disposal of assets including gains on the disposal of long term investments. Losses are disclosed under the expenditure classifications.

FEES AND CHARGEES
Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

SERVICE CHARGES
Service charges imposed under Division 6 of Part 6 of the Local Government Act 1995. Regulation 54 of the Local Government (Financial Management) Regulations 1996 identifies these as television and radio broadcasting, underground electricity and neighbourhood surveillance services. Exclude rubbish removal charges. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

INTEREST EARNINGS
Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE / INCOME
Other revenue, which can not be classified under the above headings, includes dividends, discounts, rebates etc.

EXPENSES

EMPLOYEE COSTS
All costs associate with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

MATERIALS AND CONTRACTS
All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER, ETC.)
Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE
All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL
Loss on the disposal of fixed assets.

DEPRECIATION ON NON-CURRENT ASSETS
Depreciation expense raised on all classes of assets.

FINANCE COST
Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE
Statutory fees, taxes, provision for bad debts, member's fees or State taxes. Donations and subsidies made to community groups.

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 DECEMBER 2025

INFORMATION
NET CURRENT ASSETS

SIGNIFICANT ACCOUNTING POLICIES

CURRENT AND NON-CURRENT CLASSIFICATION
In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Council's operational cycle. In the case of liabilities where Council does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current even if not expected to be realised in the next 12 months except for land held for resale where it is held as non current based on Council's intentions to release for sale.

EMPLOYEE BENEFITS
The provisions for employee benefits relates to amounts expected to be paid for long service leave, annual leave, wages and salaries and are calculated as follows:
(i) Wages, Salaries, Annual Leave and Long Service Leave *(Short-term Benefits)*
The provision for employees' benefits to wages, salaries, annual leave and long service leave expected to be settled within 12 months represents the amount the City has a present obligation to pay resulting from employees services provided to balance date. The provision has been calculated at nominal amounts based on remuneration rates the City expects to pay and includes related on-costs.
(ii) Annual Leave and Long Service Leave (Long-term Benefits)
The liability for long service leave is recognised in the provision for employee benefits and measured as the present value of expected future payments to be made in respect of services provided by employees up to the reporting date using the project unit credit method. Consideration is given to expected future wage and salary levels, experience of employee departures and periods of service. Expected future payments are discounted using market yields at the reporting date on national government bonds with terms to maturity and currency that match as closely as possible, the estimated future cash outflows. Where the City does not have the unconditional right to defer settlement beyond 12 months, the liability is recognised as a current liability.

PROVISIONS
Provisions are recognised when: The council has a present legal or constructive obligation as a result of past events; it is more likely than not that an outflow of resources will be required to settle the obligation; and the amount has been reliably estimated. Provisions are not recognised for future operating losses. Where there are a number of similar obligations, the likelihood that an outflow will be required in settlement is determined by considering the class of obligations as a whole. A provision is recognised even if the likelihood of an outflow with respect to any one of item included in the same class of obligations may be small.

INVENTORIES
Inventories are measured at the lower of cost and net realisable value. Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.


CITY OF
Fremantle
Monthly Financial Report
January 2026
fremantle.wa.gov.au

CITY OF FREMANTLE

MONTHLY FINANCIAL REPORT

(Containing the Statement of Financial Activity)

For the Period Ended 31 January 2026

LOCAL GOVERNMENT ACT 1995
LOCAL GOVERNMENT (FINANCIAL MANAGEMENT) REGULATIONS 1996

TABLE OF CONTENTS

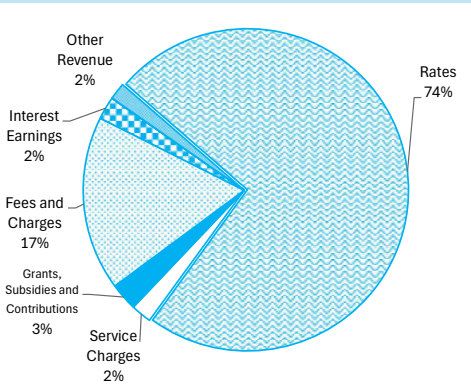
Monthly Summary Graphs		1
Statement of Comprehensive Income by Nature		2
Statement of Financial Position		3
Statement of Financial Activity by Nature		4
Statement of Financial Activity by Directorate		5
Note 1	Cash and Investments	6
Note 2	Adjusted Net Current Assets	7
Note 3 (a)	Capital Acquisitions Summary	8
Note 3 (b)	Capital Acquisitions - Projects	9
Note 3 (c)	Capital Acquisitions - Work in Progress	11
Note 4	Borrowings	13
Note 5 (a)	Reserves Fund Balances and Movements Summary	14
Note 5 (b)	Reserves Fund Balances and Movements Detail	15
Note 6	Trust Fund	22
Note 7	Receivables	23
Note 8	Rate Revenue	24
Information	Accounting Policy	25

MONTHLY FINANCIAL REPORT

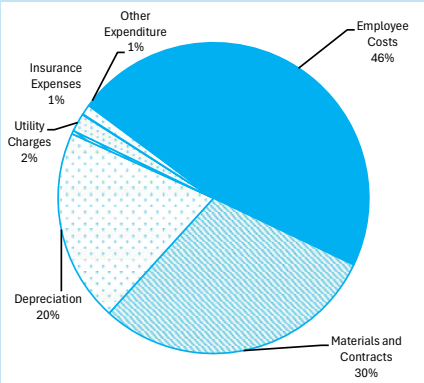
FOR THE PERIOD ENDED 31 JANUARY 2026

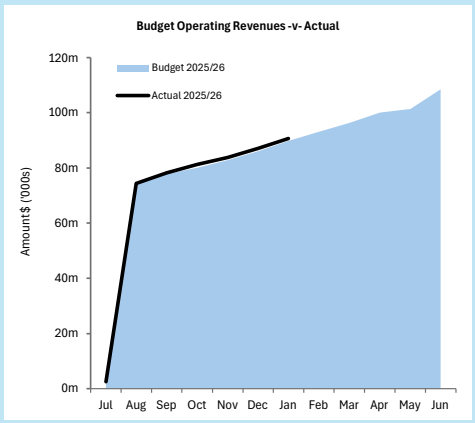
MONTHLY SUMMARY GRAPHS

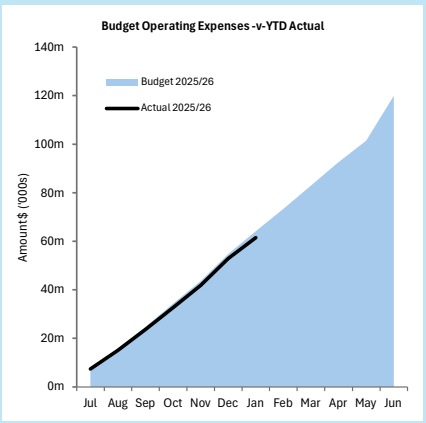
OPERATING REVENUE



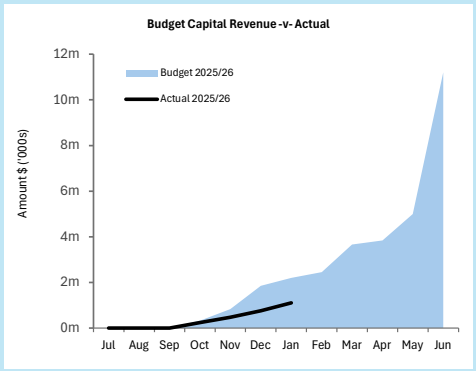
OPERATING EXPENSES



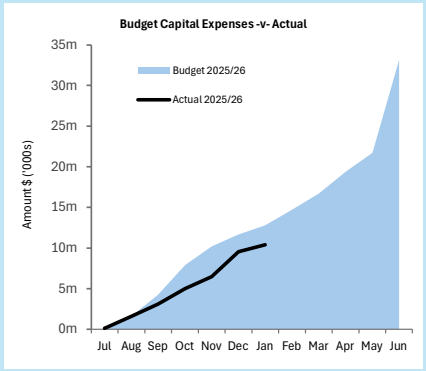




CAPITAL REVENUE



CAPITAL EXPENSES



This information is to be read in conjunction with the accompanying Financial Statements and Notes.

MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 31 JANUARY 2026

STATEMENT OF COMPREHENSIVE INCOME
BY NATURE

	2025/26 Amended Budget	2025/26 YTD Amended Budget (a)	2025/26 YTD Actual (b)	Variance Amount (b) - (a)	Variance % (b)-(a)/(a)	Var.
	$	$	$	$	%	
Revenue						
Rates (including Annual Levy)	67,538,194	67,538,194	66,719,929	(818,265)	(1.21%)	
Service Charges	1,808,804	1,808,804	1,875,214	66,410	3.67%	
Grants, Subsidies & Contributions	8,090,764	2,277,955	2,506,161	228,206	10.02%	▲
Fees and Charges	26,448,888	15,417,932	15,891,213	473,282	3.07%	
Interest Earnings	2,410,000	1,612,500	2,066,459	453,959	28.15%	▲
Other Revenue	2,169,602	1,163,858	1,542,024	378,166	32.49%	▲
	108,466,252	89,819,243	90,601,000	781,758	0.87%	
Expenses						
Employee Costs	(51,412,087)	(30,103,510)	(28,085,797)	2,017,713	6.70%	
Materials and Contracts	(40,936,258)	(18,268,529)	(18,229,905)	38,624	0.21%	
Depreciation on Non Current Assets	(21,932,500)	(12,597,733)	(12,327,999)	269,734	2.14%	
Finance Cost	(387,016)	(206,311)	(218,423)	(12,112)	(5.87%)	
Utility Charges (gas, electricity, water)	(2,461,244)	(1,435,742)	(1,161,659)	274,083	19.09%	▲
Insurance Expenses	(1,244,257)	(727,431)	(654,694)	72,737	10.00%	
Other Expenditure	(1,342,640)	(811,541)	(749,511)	62,030	7.64%	
	(119,716,002)	(64,150,797)	(61,427,988)	2,722,809	4.24%	
Operating Surplus / (Deficit)	**(11,249,750)**	**25,668,446**	**29,173,012**	**3,504,567**	**13.65%**	▲
Non-Operating Grants, Subsidies & Contributions	11,192,788	2,202,021	1,102,948	(1,099,073)	49.91%	
Profit on Asset Disposals	64,377	-	23,332	23,332		
Loss on Asset Disposals	(281,125)	-	(49,881)	(49,881)		
	10,976,040	**2,202,021**	**1,076,399**	**(1,125,622)**	**(51.12%)**	▼
Net Result	**(273,710)**	**27,870,467**	**30,249,411**	**2,378,944**	**8.54%**	
Other Comprehensive Income	-	-	-	-	-	
Total Comprehensive Income	**(273,710)**	**27,870,467**	**30,249,411**	**2,378,944**	**8.54%**	

MONTHLY FINANCIAL REPORT

STATEMENT OF FINANCIAL POSITION

FOR THE PERIOD ENDED 31 JANUARY 2026

	31 Jan 2026 (a)	30 June 2025 (b)	Movement (c) = (a) - (b)
	$	$	$
Current Assets			
Cash and Cash Equivalents	13,859,968	6,842,125	7,017,844
Other Financial Assets	48,200,246	37,109,866	11,090,380
Trade and Other Receivables	16,681,774	3,933,470	12,748,303
Inventories	217,714	185,125	32,589
	78,959,702	48,070,586	30,889,116
Non-Current Assets			
Other Receivables	1,087,846	1,320,765	(232,918)
Investments	2,660,812	2,393,377	267,435
Property, Plant and Equipment	336,453,449	335,364,665	1,088,783
Right of Use Assets	1,181,826	1,035,308	146,519
Investment Property	34,481,775	33,174,288	1,307,487
Infrastructure	315,518,477	319,382,300	(3,863,823)
	691,384,185	692,670,704	(1,286,518)
Total Assets	**770,343,887**	**740,741,289**	**29,602,598**
Current Liabilities			
Trade and Other Payables	(6,929,513)	(7,069,591)	140,078
Contract Liabilities	(287,908)	(618,403)	330,495
Capital grant/contributions liabilities	(4,009,173)	(3,969,512)	(39,660)
Short Term Borrowings	(925,676)	(1,668,392)	742,717
Lease Liability	(66,856)	(266,528)	199,672
Provisions	(6,521,682)	(6,521,682)	-
	(18,740,808)	(20,114,110)	1,373,301
Non-Current Liabilities			
Long Term Borrowings	(15,226,927)	(15,226,927)	-
Lease Liability	(1,135,419)	(790,166)	(345,253)
Capital grant/contributions liabilities	(724,421)	(724,421)	-
Provisions	(1,742,930)	(1,742,930)	-
	(18,829,697)	(18,484,444)	(345,253)
Total Liabilities	**(37,570,505)**	**(38,598,554)**	**1,028,048**
Net Assets	**732,773,382**	**702,142,736**	**30,630,646**
Equity			
Retained Surplus	(162,511,475)	(166,536,584)	4,025,108
Reserves - Cash/Investment Backed	(17,643,046)	(19,583,818)	1,940,773
Reserves - Asset Revaluation	(522,369,450)	(522,369,450)	-
Net Result (YTD Current Year)	(30,249,411)	6,347,116	(36,596,527)
Total Equity	**(732,773,382)**	**(702,142,736)**	**(30,630,646)**

MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 31 JANUARY 2026

STATEMENT OF FINANCIAL ACTIVITY
BY NATURE

	2025/26 Original Budget	2025/26 Amended Budget	2025/26 YTD Amended Budget (a)	2025/26 YTD Actual (b)	Variance Amount (b) - (a)	Variance % (b)-(a)/(a)	Var.
	$	$	$	$	$	%	
Revenue from operating activities							
General Rates	67,538,194	67,538,194	67,538,194	66,719,929	(818,265)	(1.21%)	
Service Charges (Underground Power)	1,808,804	1,808,804	1,808,804	1,875,214	66,410	3.67%	
Grants, Subsidies and Contributions	8,791,568	8,090,764	2,277,955	2,506,161	228,206	10.02%	▲
Fees and Charges	26,448,888	26,448,888	15,417,932	15,891,213	473,282	3.07%	
Interest Earnings	2,410,000	2,410,000	1,612,500	2,066,459	453,959	28.15%	▲
Profit on Sale of Assets	64,377	64,377	-	23,332	23,332		
Other Revenue	2,169,602	2,169,602	1,163,858	1,542,024	378,166	32.49%	▲
	109,231,433	108,530,629	89,819,243	90,624,333	805,090	0.90%	
Expenditure from operating activities							
Employee Costs	(51,412,087)	(51,412,087)	(30,103,510)	(28,085,797)	2,017,713	(6.70%)	
Materials and Contracts	(40,773,662)	(40,936,258)	(18,268,529)	(18,229,905)	38,624	(0.21%)	
Depreciation on Non Current Assets	(21,932,500)	(21,932,500)	(12,597,733)	(12,327,999)	269,734	(2.14%)	
Finance Cost	(387,016)	(387,016)	(206,311)	(218,423)	(12,112)	5.87%	
Utility Charges (gas, electricity, water)	(2,461,244)	(2,461,244)	(1,435,742)	(1,161,659)	274,083	(19.09%)	
Loss on Sale of Assets	(281,125)	(281,125)	-	(49,881)	(49,881)		
Insurance Expenses	(1,244,257)	(1,244,257)	(727,431)	(654,694)	72,737	(10.00%)	
Other Expenditure	(1,332,640)	(1,342,640)	(811,541)	(749,511)	62,030	(7.64%)	
	(119,824,531)	(119,997,127)	(64,150,797)	(61,477,869)	2,672,927	(4.17%)	
Operating activities excluded from budget							
(Profit)/Loss on Asset Disposals	216,748	216,748	-	26,549	26,549		
Depreciation on Assets	21,932,500	21,932,500	12,597,733	12,327,999	(269,734)	(2.14%)	
Non Current Rates Debtors Movement	75,000	75,000	-	33,870	33,870		
Non Current Lease liability Movement				(22,963)	(22,963)		
Amount attributable to operating activities	**11,631,150**	**10,757,750**	**38,266,179**	**41,511,919**	**3,245,740**	**8.48%**	
Investing Activities							
Capital Revenue							
Capital Grants and Subsidies/ Contributions for the development of Assets	9,650,034	11,192,788	2,202,021	1,102,948	(1,099,073)	(49.91%)	▼
Proceeds from Disposal of Assets	200,000	200,000	100,000	50,023	(49,977)	(49.98%)	
	9,850,034	11,392,788	2,302,021	1,152,971	(1,149,050)	49.91%	
Capital Expense							
Payment for Investment Properties	(1,590,324)	(2,599,317)	(1,581,910)	(1,205,960)	375,950	(23.77%)	
Payment for Property, plant and equipment	(9,345,193)	(11,368,079)	(5,467,655)	(5,417,513)	50,142	(0.92%)	
Payment for Construction of infrastructure	(18,240,900)	(19,187,509)	(5,733,572)	(3,778,998)	1,954,574	(34.09%)	
	(29,176,417)	(33,154,905)	(12,783,137)	(10,402,472)	2,380,665	(18.62%)	
Investing activities excluded from budget	-	-	-	-	-	-	
						-	
Amount attributable to investing activities	**(19,326,383)**	**(21,762,117)**	**(10,481,116)**	**(9,249,501)**	**1,231,615**	**(11.75%)**	
Financing Activities							
Repayment of Debentures	(1,337,806)	(1,337,806)	(742,132)	(742,717)	(585)	0.08%	
Repayment of Operating Lease	(713,159)	(713,159)	(209,762)	(199,672)	10,090	(4.81%)	
	(2,050,965)	(2,050,965)	(951,894)	(942,389)	9,505	(1.00%)	
Reserve Transfers							
Transfer to Reserves (Restricted)	(1,898,116)	(1,898,116)	(1,889,312)	(1,763,623)	125,689	(6.65%)	
Transfer from Reserves (Restricted)	5,894,251	6,675,001	3,606,783	3,704,395	97,612	2.71%	
Transfer to/from reserves	3,996,135	4,776,885	1,717,471	1,940,773	223,302	13.00%	▲
Amount attributable to financing activities	**1,945,170**	**2,725,920**	**765,577**	**998,384**	**232,807**	**30.41%**	▲
						-	
Surplus or Deficit at the start of the financial year	5,830,053	8,358,435	8,358,435	9,583,157	1,224,722	14.65%	▲
Amount attributable to operating activities	11,631,150	10,757,750	38,266,179	41,511,918.50	3,245,740	8.48%	
Amount attributable to investing activities	(19,326,383)	(21,762,117)	(10,481,116)	(9,249,500.90)	1,231,615	(11.75%)	
Amount attributable to financing activities	1,945,170	2,725,920	765,577	998,384.20	232,807	30.41%	▲
						-	
Closing Funding Surplus/(Deficit)	**79,990**	**79,988**	**36,909,075**	**42,843,959**	**5,934,884**	**16.08%**	▲

KEY INFORMATION
▲▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold.
This statement is to be read in conjunction with the accompanying Financial Statements and Notes.

MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 31 JANUARY 2026

STATEMENT OF FINANCIAL ACTIVITY
BY DIRECTORATE

	2025/26 Adopted Budget	2025/26 Amended Budget	2025/26 YTD Amended Budget (a)	2025/26 YTD Actual (b)	Variance Amount (b) - (a)	Variance % (b)-(a)/(a)	Var.
	$	$	$	$	$	%	
Revenue from operating activities							
Office of the Chief Executive	-	-	-	5,910	5,910		
City Business Directorate	86,384,442	85,628,507	78,381,635	78,326,459	(55,176)	(0.07%)	
Community Development Directorate	13,604,196	13,706,714	5,710,793	5,477,661	(233,132)	(4.08%)	
Strategic Planning and Projects Directorate	4,784,355	4,735,742	2,803,767	2,932,082	128,315	4.58%	
Infrastructure and Projects Directorate	4,458,440	4,459,666	2,923,048	3,882,220	959,172	32.81%	▲
	109,231,433	108,530,629	89,819,243	90,624,333	805,090	0.90%	
Expenditure from operating activities							
Office of the Mayor and Councillors	(755,855)	(755,855)	(457,696)	(384,799)	72,897	(15.93%)	
Office of the Chief Executive	(6,269,246)	(6,264,246)	(3,262,753)	(2,813,789)	448,964	(13.76%)	
City Business Directorate	(39,460,785)	(39,476,385)	(21,892,835)	(20,789,501)	1,103,333	(5.04%)	
Community Development Directorate	(26,154,935)	(26,271,961)	(12,966,921)	(11,937,609)	1,029,312	(7.94%)	
Strategic Planning and Projects Directorate	(9,550,093)	(9,502,027)	(5,005,660)	(4,807,477)	198,183	(3.96%)	
Infrastructure and Projects Directorate	(37,633,617)	(37,726,653)	(20,564,698)	(20,744,695)	(179,997)	0.88%	
	(119,824,531)	(119,997,127)	(64,150,563)	(61,477,869)	2,672,693	(4.17%)	
Operating activities excluded from budget							
Profit/(Loss) on Asset Disposals	216,748	216,748	-	26,549	26,549		
Depreciation on Assets	21,932,500	21,932,500	12,597,733	12,327,999	(269,734)	(2.14%)	
Non Current Rates Debtors Movement	75,000	75,000	-	33,870	33,870		
Non Current LSL Movement				(22,963)	(22,963)		
Amount attributable to operating activities	**11,631,150**	**10,757,750**	**38,266,413**	**41,511,919**	**3,245,506**	**8.48%**	
Investing Activities							
Capital Revenue							
Capital Grants and Subsidies/ Contributions for the development of Assets	9,650,034	11,192,788	2,202,021	1,102,948	(1,099,073)	(49.91%)	▼
Proceeds from Disposal of Assets	200,000	200,000	100,000	50,023	(49,977)	(49.98%)	
	9,850,034	11,392,788	2,302,021	1,152,971	(1,149,050)	(49.91%)	▼
Capital Expense							
Payment for Investment Properties	(1,590,324)	(2,599,317)	(1,581,910)	(1,205,960)	375,950	(23.77%)	
Payment for Property, plant and equipment	(9,345,193)	(11,368,079)	(5,467,655)	(5,417,513)	50,142	(0.92%)	
Payment for Construction of infrastructure	(18,240,900)	(19,187,509)	(5,733,572)	(3,778,998)	1,954,574	(34.09%)	
	(29,176,417)	(33,154,905)	(12,783,137)	(10,402,472)	2,380,665	(18.62%)	▲
Amount attributable to investing activities	**(19,326,383)**	**(21,762,117)**	**(10,481,116)**	**(9,249,501)**	**1,231,615**	**(11.75%)**	
Financing Activities							
Repayment of Debentures	(1,337,806)	(1,337,806)	(742,132)	(742,717)	(585)	0.08%	
Repayment of Operating Lease	(713,159)	(713,159)	(209,762)	(199,672)	10,090	(4.81%)	
	(2,050,965)	(2,050,965)	(951,894)	(942,389)	9,505	(1.00%)	
Reserve Transfers							
Transfer to Reserves (Restricted)	(1,898,116)	(1,898,116)	(1,889,312)	(1,763,623)	125,689	(6.65%)	
Transfer from Reserves (Restricted)	5,894,251	6,675,001	3,606,783	3,704,395	97,612	2.71%	
	3,996,135	4,776,885	1,717,471	1,940,773	223,302	13.00%	▲
Amount attributable to financing activities	**1,945,170**	**2,725,920**	**765,577**	**998,384**	**232,807**	**30.41%**	▲
Surplus or Deficit at the start of the financial year	5,830,053	8,358,435	8,358,435	9,583,157	1,224,722	14.65%	
Amount attributable to operating activities	11,631,150	10,757,750	38,266,413	41,511,919	3,245,506	8.48%	
Amount attributable to investing activities	(19,326,383)	(21,762,117)	(10,481,116)	(9,249,501)	1,231,615	(11.75%)	
Amount attributable to financing activities	1,945,170	2,725,920	765,577	998,384	232,807	30.41%	
						-	
Closing Funding Surplus/(Deficit)	**79,990**	**79,990**	**36,909,309**	**42,843,959**	**5,934,650**	**16.08%**	▲

KEY INFORMATION
▲▼ Indicates a variance between Year to Date (YTD) Budget and YTD Actual data as per the adopted materiality threshold.
This statement is to be read in conjunction with the accompanying Financial Statements and Notes.

MONTHLY FINANCIAL REPORT

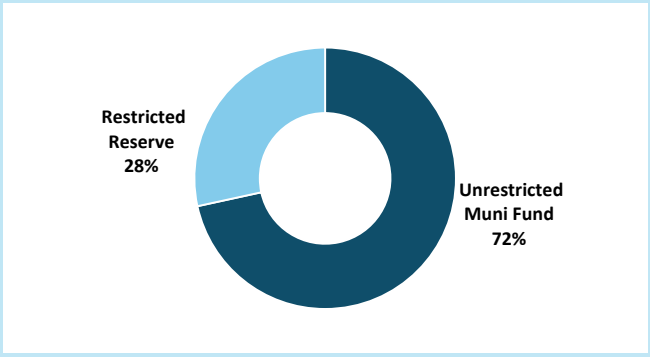
FOR THE PERIOD ENDED 31 JANUARY 2026

CASH AND INVESTMENTS
NOTE 1

Cash and Investments	Unrestricted Muni Fund	Restricted Reserve	YTD Actual without Trust	Trust Fund	YTD Actual
	$	$	$	$	$
Cash on Hand					
Petty Cash and Floats	38,395	-	38,395	-	38,395
	38,395	**-**	**38,395**	**-**	**38,395**
At Call Deposits					
Municipal Fund	(292,603)	-	(292,603)	-	(292,603)
Receipts in Progress	(17,363)	-	(17,363)	-	(17,363)
	(309,965)	**-**	**(309,965)**	**-**	**(309,965)**
Investments					
Cash Investments *(≤ 3 months)*					
Professional Funds Account	14,131,539	-	14,131,539	-	14,131,539
Trust Fund	-	-	-	697,607	697,607
	14,131,539	-	14,131,539	697,607	14,829,145
Term Deposits *(> 3 months)*					
Municipal Investment	30,557,200	-	30,557,200	-	30,557,200
Reserve Fund Investment	-	17,643,046	17,643,046	-	17,643,046
Trust Fund Investment	-	-	-	-	-
	30,557,200	17,643,046	48,200,246	-	48,200,246
Investments Total	**44,688,739**	**17,643,046**	**62,331,784**	**697,607**	**63,029,391**
Total	**44,417,169**	**17,643,046**	**62,060,214**	**697,607**	**62,757,821**

SIGNIFICANT ACCOUNTING POLICIES

Cash and cash equivalents include cash on hand, cash at bank, deposits available on demand with banks and other short term highly liquid investments that are readily convertible to known amounts of cash and which are subject to an insignificant risk of changes in value and bank overdrafts. Bank overdrafts are reported as short term borrowings in current liabilities in the statement of financial position.



Total Cash
$62.06 M

Unrestricted
$44.42 M

MONTHLY FINANCIAL REPORT

FOR THE PERIOD ENDED 31 JANUARY 2026

ADJUSTED NET CURRENT ASSETS
NOTE 2

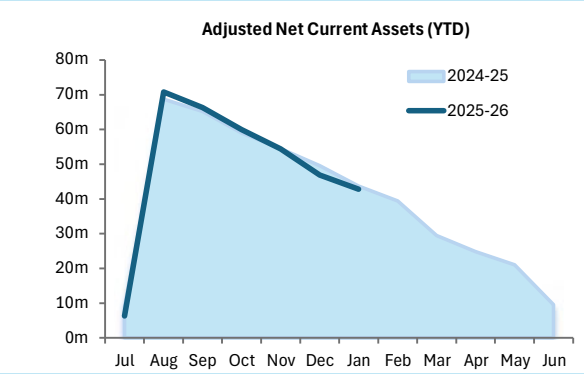
	31 Jan 2026 (a)	30 June 2025 (b)	Movement (c) = (a) - (b)
	$	$	$
Current Assets			
Cash Unrestricted	44,417,169	24,368,172	20,048,997
Cash Restricted	17,643,046	19,583,818	(1,940,772)
Rates Outstanding	12,708,220	865,976	11,842,244
Sundry debtors	2,276,835	1,371,049	905,786
GST Receivable	353,327	462,126	(108,799)
Accrued income	1,343,392	1,234,319	109,073
Inventories	217,714	185,125	32,589
	78,959,702	48,070,585	30,889,117
Less: Current Liabilities			
Trade and other payables	(6,929,513)	(7,069,591)	140,078
Contract Liabilities	(287,908)	(618,403)	330,495
Capital grant/contributions liabilities	(4,009,173)	(3,969,512)	(39,661)
Short Term Borrowings	(925,676)	(1,668,392)	742,716
Lease liability - Current	(66,856)	(266,528)	199,672
Provisions	(6,521,682)	(6,521,682)	-
	(18,740,808)	(20,114,109)	1,373,301
Unadjusted Net Current Assets	**60,218,894**	**27,956,476**	**32,262,418**
Adjustments and exclusions permitted by FM Reg 32			
Add: Loan Repayments (Current)	571,829	1,294,458	(722,629)
Added: Current portion of loan - associated funded	353,847	373,935	(20,088)
Add: Lease Liability (Current)	66,856	266,528	(199,672)
Less: Cash - Reserves - Restricted	(17,643,046)	(19,583,818)	1,940,772
Less: Capital grant/contributions liabilities	(724,421)	(724,421)	-
Adjusted Net Current Assets	**42,843,959**	**9,583,158**	**33,260,801**

SIGNIFICANT ACCOUNTING POLICIES

Please see Information attachment on significant accounting polices relating to Net Current Assets.

KEY INFORMATION

The amount of the adjusted net current assets at the end of the period represents the actual surplus (or deficit if the figure is a negative) as presented on the Rate Setting Statement.



Last Year YTD Surplus(Deficit)

$43.69 M

This Year YTD Surplus(Deficit)

$42.84 M

MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 31 JANUARY 2026

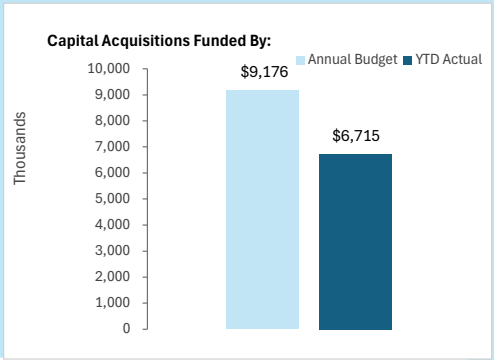
CAPITAL ACQUISITIONS SUMMARY
NOTE 3(a)

Capital Acquisitions	Amended Annual Budget	Amended YTD Budget	YTD Actual	YTD Budget Variance
	$	$	$	$
Investment Land	956,512	956,512	882,205	74,307
Investment Buildings	1,642,805	625,398	323,755	301,643
Land	450,000	-	-	-
Buildings	7,957,391	3,399,218	3,429,691	(30,473)
Infrastructure - Roads	5,682,545	2,606,602	1,705,178	901,424
Infrastructure - Drainage	1,481,084	222,100	162,068	60,032
Infrastructure - Paths	717,686	392,699	438,149	(45,450)
Infrastructure - Parks	6,933,473	1,462,998	826,951	636,047
Infrastructure - Other	4,372,721	1,049,173	646,653	402,520
Furniture and Fittings	122,211	36,000	5,121	30,879
Plant and Equipment	2,838,477	2,032,437	1,982,701	49,736
Capital Expenditure Totals	**33,154,905**	**12,783,137**	**10,402,472**	**2,380,665**
Capital Acquisitions Funded By:				
Capital grants and contributions	11,192,788	2,202,021	1,102,948	(1,099,073)
Contribution - operations	15,802,116	6,974,333	5,612,315	(1,362,018)
	26,994,904	9,176,354	6,715,263	2,461,091
Cash Backed Reserves				
Hilton Park Sports Reserve	832,739	-	94,517	94,517
Investment Fund Reserve	1,294,445	1,008,834	1,212,937	204,103
Parking Dividend Equalisation Reserve	1,739,606	1,351,437	1,270,277	(81,160)
Sustainability Investment Reserve	22,310	16,000	-	(16,000)
Public Open Spaces Reserves	10,000	-	-	-
Projects Unexpended Municipal Reserve	1,942,000	1,190,512	1,086,285	(104,227)
Fremantle Oval Reserve	295,708	40,000	-	(40,000)
Leisure Centre Upgrade Reserve	23,193	-	23,193	23,193
				-
	6,160,001	3,606,783	3,687,209	(80,426)
Capital Funding Total	**33,154,905**	**12,783,137**	**10,402,472**	**(2,380,665)**

SIGNIFICANT ACCOUNTING POLICIES

All assets are initially recognised at cost. Cost is determined as the fair value of the assets given as consideration plus costs incidental to the acquisition. For assets acquired at no cost or for nominal consideration, cost is determined as fair value at the date of acquisition. The cost of non-current assets constructed by the local government includes the cost of all materials used in the construction, direct labour on the project and an appropriate proportion of variable and fixed overhead. Certain asset classes may be revalued on a regular basis such that the carrying values are not materially different from fair value. Assets carried at fair value are to be revalued with sufficient regularity to ensure the carrying amount does not differ materially from that determined using fair value at reporting date.

KEY INFORMATION



Acquisitions	Annual Budget	YTD Actual	% Spent
	$33.15 M	$10.4 M	31%

Capital Grant	Annual Budget	YTD Actual	% Recognised
	$11.19 M	$1.1 M	10%

MONTHLY FINANCIAL REPORT

FOR THE PERIOD ENDED 31 JANUARY 2026

CAPITAL ACQUISITIONS - PROJECTS
NOTE 3(b)

Capital Expenditure - Level of Completion Indicators

0%
40%
60%
80%
100%
Over 100%

% of Completion			Activity Number	Amended Annual Budget	Amended YTD Budget	YTD Actual	YTD Variance Under/(Over)	Over Budget
				$	$	$	$	$
		City Business Directorate						
		IT Operations Team						
0%		P-10498 Install-Network infrastructure	300007	12,368	-	-	-	-
0%		P-11077 Walyalup Civic Centre Network Infrastructure	300073	34,638	-	-	-	-
		Economy and Events Team						
22%		P-11829 Commercial Tenancies - Walyalup Civic Centre	300112	29,533	-	6,495	(6,495)	-
		Commercial Parking						
70%		P-12041 Program - Ticket machines	300259	1,739,606	1,351,437	1,217,457	133,980	-
		Commercial Property Team						
NA	NO Budget	P-11829 Commercial Tenancies - Walyalup Civic Centre	300112	-	-	30,000	(30,000)	(30,000)
0%		P11882/P10412 Booyembara Park Golf Course/Community Centre	300197	3,210,000	-	-	-	-
104%		P-12159 Tenancy Fitout	300353	113,831	5,000	118,334	(113,334)	(4,503)
		Creative Arts and Community Directorate						
		Public Art Team						
2%		P-11878 Walyalup Koort Public Realm - Public Artwork	300162	700,000	300,000	15,931	284,069	-
		Infrastructure Directorate						
		Building Maintenance						
3%		P-12241 Program - Furniture and Equipment	300420	75,205	36,000	2,503	33,497	-
60%		Program - Asbestos Removal	300443	50,000	25,000	29,789	(4,789)	-
0%		Program - Building Sustainability Initiatives	300448	30,000	-	-	-	-
		Building Projects						
92%		P-11944 38-40 Henry St - Façade Upgrades	300167	956,512	956,512	882,205	74,307	-
0%		P-10297 Construct-Walyalup Civic Centre & Library (KS)- Extr	300206	23,832	-	-	-	-
0%		P-12197 Hilton Park - Demolition of Ken Allen Clubhouse	300216	55,539	-	-	-	-
97%		WCC - Levels 1,2&3 Tenancy construction	300299	1,399,842	1,062,392	1,356,709	(294,317)	-
1%		P-12112 Stevens Reserve - Master Plan Projects	300320	500,000	-	3,800	(3,800)	-
12%		Hilton Park - Brad Hardie Changerooms upgrade	300341	484,800	74,000	56,190	17,810	-
1%		P-12184 Design and construct - Arts Centre Creative Hub	300355	1,154,350	425,348	11,170	414,178	-
124%		P-12179 Install - Local History - Partition	300357	40,050	40,050	49,776	(9,726)	(9,726)
36%		P-12171 Old Fire Station - Electrical and Fire Works	300373	409,574	160,000	148,330	11,670	-
0%		P-12217 Fremantle Town Hall - Performance Infrastructure Upg	300394	942,000	-	-	-	-
2%		P-12223 Walyalup Civic Centre - Drainage	300401	610,000	17,000	11,281	5,719	-
43%		P-12221 Market St / Collie St - New Public Toilet	300403	1,155,803	513,500	498,251	15,249	-
0%		P-12262 Walyalup Koort Public Realm	300406	250,000	-	-	-	-
37%		P-12240 Program - Buildings	300421	680,000	160,000	250,855	(90,855)	-
94%		P-12239 Fremantle Leisure Centre - Pool structural & mechani	300422	663,193	663,193	625,229	37,964	-
0%		Buildings - Fremantle Oval Redevelopment	300426	295,708	40,000	-	40,000	-
0%		P-12186 Operations Centre Development	300427	60,830	51,242	-	51,242	-
0%		P-12375 Community facility - Forward Works	300439	35,000	-	-	-	-
0%		Fremantle Leisure Centre - Gym Extension	300450	200,000	200,000	950	199,050	-
		Traffic and Transport Team						
0%		P-12220 Road safety - Parry / Queen Vic	300404	13,480	-	-	-	-
0%		P-12230 Road safety - Duoro Road (design)	300407	5,522	-	-	-	-
10%		Johannah St / Fremantle Sailing Club - Drainage Works	300435	588,162	100,000	56,840	43,160	-
		Construction and Maintenance Teams						
0%		P-11664 Road safety - Hampton Rd - Signalised crossing	300067	700,000	-	-	-	-
0%		P-12134 Program - Access and Inclusion Infrastructure	300285	76,440	-	-	-	-
60%		P-12190 Program - Footpaths	300362	647,686	322,699	386,155	(63,456)	-
130%		P-12214 Place - South Beach - Additional Parking	300397	244,756	244,406	318,451	(74,045)	(73,695)
27%		P-12213 Road safety - Low-cost urban road safety upgrades	300398	605,000	605,000	161,488	443,512	-
0%		P-12219 Road safety - Stevens / Nannine St	300405	298,124	-	-	-	-
21%		P-12238 Program - Traffic Calming Devices	300412	47,000	47,000	9,780	37,220	-
34%		P-12237 Program - Street Lighting	300413	375,314	130,000	126,161	3,839	-
40%		P-12234 Program - MRRG Works	300416	1,942,383	992,000	769,976	222,024	-
70%		P-12233 Program - R2R Works	300417	755,102	755,102	528,665	226,437	-
0%		P-12232 Program - Bus Stops	300418	100,000	-	-	-	-
36%		P-12231 Program - Drainage	300419	262,922	105,100	93,947	11,153	-
0%		Road Safety - Hilton Precinct 40km/h Speed Zone Trail	300429	40,000	40,000	-	40,000	-
2%		Program - Black Spot - Stevens & Amherst St Roundabout Const	300430	380,934	10,000	7,166	2,834	-
0%		Douro Road Traffic Calming and Design Program (Construct)	300431	400,000	-	-	-	-
0%		Forsyth Rd Widening	300432	50,000	-	-	-	-
9%		Road safety - Hampton Rd / South St	300436	40,000	-	3,500	(3,500)	-
150%		Program - Car Parks	300442	150,000	150,000	224,604	(74,604)	(74,604)
0%		Program - Bike Plan	300444	130,000	-	-	-	-
0%		Program - Line Marking	300446	25,000	7,500	-	7,500	-
0%		Program - Urban Realm Streetscape Upgrades	300449	100,000	-	-	-	-
74%		Milbourne St - New Path Connection	300451	70,000	70,000	51,994	18,006	-
0%		Construct 7-15 Quarry St Car park	NA	450,000	-	-	-	-
		Parks and Landscapes Team						
0%		P-12216 Bathers Beach - Safe Swimming Area	300395	224,767	224,767	-	224,767	-

MONTHLY FINANCIAL REPORT

FOR THE PERIOD ENDED 31 JANUARY 2026

CAPITAL ACQUISITIONS - PROJECTS
NOTE 3(b)

Capital Expenditure - Level of Completion Indicators

- 0%
- 40%
- 60%
- 80%
- 100%
- Over 100%

% of Completion			Activity Number	Amended Annual Budget	Amended YTD Budget	YTD Actual	YTD Variance Under/(Over)	Over Budget
		Development and Compliance						
		Mechanical Services Team						
70%		P-12189 Program - Plant, Equipment & Vehicles	300361	1,098,871	681,000	765,245	(84,245)	-
		Facilities and Environmental Management						
0%		P-11873 Program - Solar panels	300152	22,310	16,000	-	16,000	-
0%		P-12218 Town Hall - Design for essential works	300393	212,000	-	-	-	-
NA	NO Budget	P-12224 Buildings - WCC - Data room AC	300400	-	-	2,618	(2,618)	(2,618)
67%		WCC - HVAC Infrastructure (Levels 12&3)	300402	205,108	205,108	137,164	67,944	-
30%		P-12242 CBD Toilet provision Beach Street	300423	400,371	150,000	119,174	30,826	-
		Place and Projects Team						
60%		P-10077 Program-Parks-Infrastructure	300147	128,186	128,186	76,837	51,349	-
123%		P-11992 South Beach Changerooms - Design and Construct	300218	233,783	233,783	287,787	(54,004)	(54,004)
0%		P-12070 - Deliver - N Fremantle landscaping	300280	8,538	8,538	-	8,538	-
0%		P-12078 Nannine Commons - Design and Construct	300308	21,105	-	-	-	-
3%		P-12136 Install - Parks - Signage	300311	15,251	-	464	(464)	-
12%		P-11989 Hilton Park Precinct - Design and Construct	300344	202,739	-	23,443	(23,443)	-
NA	NO Budget	P-12212 Place - Samson Park - Design	300391	-	-	6,100	(6,100)	(6,100)
114%		P-12211 Samson Park -Construct Sellenger Ave parking	300392	76,774	76,774	87,489	(10,715)	(10,715)
21%		P-12225 Ken Allen Reserve Sports Lighting Upgrade	300399	499,327	150,000	104,643	45,357	-
21%		P-12227 Program - Irrigation	300410	1,779,480	695,000	382,256	312,744	-
29%		P-12226 Program - Playgrounds	300411	770,139	380,500	223,287	157,213	-
4%		P-12373 Hilton Park Master Plan - Northern Projects	300434	1,750,000	-	75,574	(75,574)	-
5%		Samson park - Seasonal wetland, boardwalks and drainage cons	300437	800,000	50,000	39,870	10,130	-
0%		Samson Park - Community Engagement and Concept Design	300438	50,000	50,000	-	50,000	-
0%		Program - Greening Sumps	300445	20,000	-	-	-	-
14%		Program - Sports Infrastructure	300447	74,000	74,000	10,649	63,351	-
		Natural Areas and Urban Forest Team						
0%		P-11823 Design and construct-Port Beach coastal adaptation	300110	152,117	-	-	-	-
NA	NO Budget	P-12138 Design and construct - John St Riverwall Replacment	300310	-	-	5,893	(5,893)	(5,893)
		Waste and Fleet Management						
				33,154,905	**12,783,137**	**10,402,472**	**2,380,665**	**(271,858)**

PROJECT	VARIANCE OVER 25/26 BUDGET	COMMENT *(Tolerance level is 10% and $10,000)*
South Beach - Additional Parking	*(73,695)*	*Change in scope of the carpark and cycle path designs following community feedback.*
Program - Car Parks	*(74,604)*	*Change in scope of the carpark and cycle path designs following community feedback.*
South Beach Changerooms - Design and Construct	*(54,004)*	*Project complete, budget variance due to approved variations required to complete works.*
Samson Park -Construct Sellenger Ave parking	*(10,715)*	*Project complete, variation due to latent site condition (electrical service relocation) required to complete works.*

MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 31 JANUARY 2026
Works in Progress 2024/25 (LTD) & 2025/26

CAPITAL ACQUISITIONS - WORK IN PROGRESS
NOTE 3(c)

		Financial Year		
Account No.	Project	2024/25 (LTD)	2025/26 (YTD)	Total
Buildings				
300112	P-11829 Commercial Tenancies - Walyalup Civic Centre	88,003	36,495	124,498
300218	P-11992 South Beach Changerooms - Design and Construct	-	287,787	287,787
300299	WCC - Levels 1,2&3 Tenancy construction	-	1,356,709	1,356,709
300320	P-12112 Stevens Reserve - Master Plan Projects	-	3,800	3,800
300341	Hilton Park - Brad Hardie Changerooms upgrade	15,200	56,190	71,390
300344	P-11989 Hilton Park Precinct - Design and Construct	-	23,443	23,443
300389	P-12208Town Hall - Balcony	681,309	-	681,309
300402	WCC - HVAC Infrastructure (Levels 12&3)	584,892	137,164	722,056
300403	P-12221 Market St / Collie St - New Public Toilet	104,198	498,251	602,448
300421	P-12240 Program - Buildings	261,482	250,855	512,336
300422	P-12239 Fremantle Leisure Centre - Pool structural & mechani	26,807	625,229	652,036
300423	P-12242 CBD Toilet provision Beach Street	59,629	119,174	178,803
300426	Buildings - Fremantle Oval Redevelopment	54,292	-	54,292
300427	P-12186 Operations Centre Development	14,170	-	14,170
300443	Program - Asbestos Removal	-	29,789	29,789
300450	Fremantle Leisure Centre - Gym Extension	-	950	950
Investment Land				
300167	P-11944 38-40 Henry St - Façade Upgrades	296,488	882,205	1,178,693
Investment Buildings				
300353	P-12159 Tenancy Fitout	-	118,334	118,334
300355	P-12184 Design and construct - Arts Centre Creative Hub	106,500	11,170	117,670
300357	P-12179 Install - Local History - Partition	4,950	49,776	54,726
300373	P-12171 Old Fire Station - Electrical and Fire Works	20,426	148,330	168,756
Furniture and Fittings				
300400	P-12224 Buildings - WCC - Data room AC	33,418	2,618	36,036
300420	P-12241 Program - Furniture and Equipment	-	2,503	2,503
Plant and Equipment				
300259	P-12041 Program - Ticket machines	146,394	1,217,457	1,363,850
300361	P-12189 Program - Plant, Equipment & Vehicles	-	765,245	765,245
300383	P-12201 Purchase - Wayfinding system	200,739	-	200,739
				-
Infrastructure - Drainage				-
300401	P-12223 Walyalup Civic Centre - Drainage	-	11,281	11,281
300419	P-12231 Program - Drainage	183,963	93,947	277,909
300435	Johannah St / Fremantle Sailing Club - Drainage Works	-	56,840	56,840
Infrastructure - Roads				
300398	P-12213 Road safety - Low-cost urban road safety upgrades	-	161,488	161,488
300404	P-12220 Road safety - Parry / Queen Vic	11,520	-	11,520
300405	P-12219 Road safety - Stevens / Nannine St	21,876	-	21,876
300407	P-12230 Road safety - Duoro Road (design)	9,478	-	9,478
300412	P-12238 Program - Traffic Calming Devices	-	9,780	9,780
300416	P-12234 Program - MRRG Works	-	769,976	769,976
300417	P-12233 Program - R2R Works	420,766	528,665	949,431
300430	Program - Black Spot - Stevens & Amherst St Roundabout Const	4,066	7,166	11,232
300436	Road safety - Hampton Rd / South St	-	3,500	3,500
300442	Program - Car Parks	-	224,604	224,604

MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 31 JANUARY 2026
Works in Progress 2024/25 (LTD) & 2025/26

CAPITAL ACQUISITIONS - WORK IN PROGRESS
NOTE 3(c)

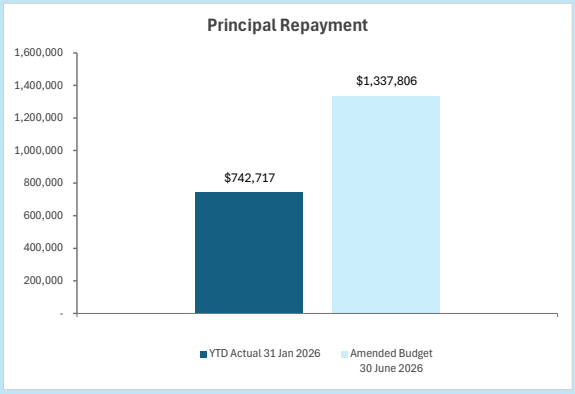
Account No.	Project	Financial Year 2024/25 (LTD)	2025/26 (YTD)	Total
Infrastructure - Parks				
300147	P-10077 Program-Parks-Infrastructure	-	76,837	76,837
300308	P-12078 Nannine Commons - Design and Construct	6,500	-	6,500
300311	P-12136 Install - Parks - Signage	16,800	464	17,264
300391	P-12212 Place - Samson Park - Design	51,329	6,100	57,429
300392	P-12211 Samson Park -Construct Sellenger Ave parking	173,226	87,489	260,715
300410	P-12227 Program - Irrigation	-	382,256	382,256
300411	P-12226 Program - Playgrounds	-	223,287	223,287
300437	Samson park - Seasonal wetland, boardwalks and drainage cons	-	39,870	39,870
300447	Program - Sports Infrastructure	-	10,649	10,649
Infrastructure - Paths				
300362	P-12190 Program - Footpaths	-	386,155	386,155
300451	Milbourne St - New Path Connection	-	51,994	51,994
Infrastructure - Other				
300110	P-11823 Design and construct-Port Beach coastal adaptation	-	-	-
300162	P-11878 Walyalup Koort Public Realm - Public Artwork	36,980	15,931	52,911
300310	P-12138 Design and construct - John St Riverwall Replacment	-	5,893	5,893
300395	P-12216 Bathers Beach - Safe Swimming Area	112,350	-	112,350
300397	P-12214 Place - South Beach - Additional Parking	5,244	318,451	323,695
300399	P-12225 Ken Allen Reserve Sports Lighting Upgrade	11,875	104,643	116,518
300413	P-12237 Program - Street Lighting	124,686	126,161	250,847
300434	P-12373 Hilton Park Master Plan - Northern Projects	-	75,574	75,574
Total Annual Work in Progress		**3,889,556**	**10,402,472**	**14,292,028**

MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 31 JANUARY 2026

BORROWINGS
NOTE 4

Particulars	Interest Rate	Expiry date of Loan	Principal 1-July-2025	Principal Repayment YTD Actual 31 Jan 2026	Principal Repayment Amended Budget 30 June 2026	Principal Balance YTD Actual 31 Jan 2026	Principal Balance Amended Budget 30 June 2026	Interest and Guarantee Fee YTD Actual 31 Jan 2026	Interest and Guarantee Fee Amended Budget 30 June 2026
	%		$	$	$	$	$	$	$
Recreation and culture									
298 Leighton Beach Kiosk &	3.44	1/07/2025	41,869	41,869	41,869	-	-	-	-
301 Leighton Beach Kiosk	3.15	1/07/2026	52,083	31,004	41,502	21,079	10,581	771	483
303 Fremantle Boys School	2.86	28/06/2027	161,766	32,820	77,084	128,946	84,682	2,641	2,128
308 Arthur Head - Wall stabilisation	1.62	1/04/2031	309,640	24,672	49,544	284,968	260,096	5,261	2,814
Transport									
295 Road Asset Program	3.44	1/07/2025	26,499	26,499	26,499	-	-	-	-
296 Footpath Asset Program	3.44	1/07/2025	7,597	7,597	7,597	-	-	-	-
297 Drainage Asset Program	3.44	1/07/2025	8,833	8,833	8,833	-	-	-	-
300 Road Asset Program	3.15	1/07/2026	120,907	71,974	96,345	48,933	24,562	1,791	1,120
305 Heavy Vehicles	2.86	28/06/2027	106,341	32,781	55,060	73,560	51,281	2,434	1,519
								-	
Economic services								-	
307 Civic & Library Building	1.96	28/06/2040	15,705,937	452,887	910,213	15,253,050	14,795,724	243,031	176,967
Community Amenities									
SMRC	WACC	-	353,847	11,779	23,260	342,068	330,587	4,029	9,849
Total			**16,895,319**	**742,717**	**1,337,806**	**16,152,603**	**15,557,513**	**259,959**	**194,880**

The above YTD Actual interest is a result of accrual accounting, which requires that accounting transactions be recognized and recorded when they occur, regardless of whether payment has been made at that time has been recognised in accrued method.



Principal Repayments
$742,717

Interest Earned	Finance Cost
$2,066,459	$218,423

Reserves Bal	Loans Due
$17.64 M	$16.15 M

MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 31 JANUARY 2026

RESERVE FUND BALANCES AND MOVEMENTS SUMMARY
NOTE 5(a)

Reserve Fund	Opening Balance 1-Jul-2025	New Loan	Transfer To Muni Fund For Operating	Transfer To Muni Fund For Capital	Transfers From Muni Fund From Operating	Transfers From Muni Fund From Capital	Closing Balance 31/01/2026
	$	$	$	$	$	$	$
Cantonment Hill Master Plan Reserve	117,868	-	-	-	-	-	117,868
Public Open Space - Swan Hardware	284,449		-	-	-	-	284,449
Public Open Space - 37 Strang St	-		-	-	-	-	-
Public Open Space - Christian Brothers	131,830		-	-	-	-	131,830
Public Open Space - Lot 502 Lefroy	61,600		-	-	-	-	61,600
Public Open Space - Knutsford Blinco	401,075		-	-	-	-	401,075
Community Care Programs Reserve (Previously HACC)	6,386		-	-	-	-	6,386
Fleet Reserve	0		-	-	-	-	0
Former Stan Reilly Property Site Redevelopment Reserve	-	-	-	-	-	-	-
Fremantle Markets Conservation Reserve	70,132	-	-	-	-	-	70,132
Fremantle Oval Reserve	760,708	-	-	-	-	-	760,708
Fremantle Town Hall Refurbishment Reserve	-	-	-	-	-	-	-
Heritage Places Reserve	-		-	-	-	-	-
Hilton Park Sports Reserve	3,541,249		-	(94,517)	-	-	3,446,732
Investment Fund Reserve	4,948,574	-	-	(1,212,937)	-	-	3,735,637
Kings Square Improvements Reserve	-	-	-	-	-	-	-
Leighton Precinct Maintenance Reserve	285,084	-	(17,186)	-	101,893	-	369,792
Leisure Centre Upgrade Reserve	506,792	-	-	(23,193)	-	-	483,599
Parking Dividend Equalisation Reserve	6,192,654	-	-	(1,270,277)	-	-	4,922,377
Parks Recreation and Facilities Reserve	97,771	-	-	-	-	-	97,771
Sustainability Investment Reserve	200,310	-	-	-	-	-	200,310
South Beach Reserve	-		-	-	-	-	-
White Gum Valley Precinct Community Bore Reserve	35,338		-	-	8,804	-	44,142
Projects Unexpended Municipal Reserve	1,942,000		-	(1,086,285)	-	-	855,715
Service charge reserve - South Fremantle Targeted Underground Power	-		-	-	1,652,925	-	1,652,925
Total	**19,583,818**	**-**	**(17,186)**	**(3,687,209)**	**1,763,623**	**-**	**17,643,046**

RESERVE FUND BALANCES AND MOVEMENTS DETAIL

MONTHLY FINANCIAL REPORT — **NOTE 5(b)**

FOR THE PERIOD ENDED 31 JANUARY 2026

Cash Backed Reserves	Adopted Budget 25/26	Amended Budget 25/26	YTD Actual
	$	$	$
Cantonment Hill Master Plan Reserve			
Reserve Purpose:			
To fund capital works at Cantonment Hill in accordance with the Cantonment Hill Master Plan.			
Source of Income:			
Transfer from the Investment Reserve as approved by Council. Transfer from Municipal Fund amounts determined by Council through the annual budget and budget review.			
Opening Balance	**117,868**	**117,868**	**117,868**
Transfer to Reserves (Operating)	-	-	-
Transfer to Reserves (Capital)	-	-	-
Transfer from Reserves (Operating)	-	-	-
Transfer from Reserves (Capital)	-	-	-
Closing Balance	**117,868**	**117,868**	**117,868**
Public Open Spaces Reserves			
Reserve Purpose:			
To hold any monies received as contribution for cash in lieu of public open space.			
Source of Income:			
Transferred from Trust Fund (no longer required to be held in Trust)			
Opening Balance - Swan Hardware	**26,899**	**26,899**	**26,899**
Opening Balance - Developer contribution for Road safety-McCabe Street	**-**	**99,000**	**99,000**
Opening Balance - Lot 57 Jean street,Beaconsfield	**-**	**158,550**	**158,550**
Opening Balance - Christian Brothers	**131,830**	**131,830**	**131,830**
Opening Balance - Lot 502 Lefroy	**61,600**	**61,600**	**61,600**
Opening Balance - Knutsford Blinco	**401,075**	**401,075**	**401,075**
Transfer from Reserves (Operating)	-	-	-
Transfer from Reserves (Capital)	(10,000)	(10,000)	-
300197 - P-10412 Design and construct - Booyembara Park Masterplan	*(10,000)*	*(10,000)*	-
Closing Balance	**611,404**	**868,954**	**878,954**
Community Care Programs Reserve (Previous HACC Asset Replacement Reserve)			
Reserve Purpose:			
To fund Community Care Programs.			
Source of Income:			
Transfer from final balance held in old HACC Asset Replacement Reserve at end of 17/18 financial year.			
Opening Balance	**6,386**	**6,386**	**6,386**
Transfer to Reserves (Operating)	-	-	-
Transfer to Reserves (Capital)	-	-	-
Transfer from Reserves (Operating)	-	-	-
Transfer from Reserves (Capital)	-	-	-
Closing Balance	**6,386**	**6,386**	**6,386**

RESERVE FUND BALANCES AND MOVEMENTS DETAIL

MONTHLY FINANCIAL REPORT **NOTE 5(b)**

FOR THE PERIOD ENDED 31 JANUARY 2026

Cash Backed Reserves	Adopted Budget 25/26	Amended Budget 25/26	YTD Actual
	$	$	$
Fremantle Markets Conservation Reserve			
Reserve Purpose:			
To fund conservation works to the Fremantle Markets.			
Source of Income:			
Contribution by lessee on signing of new lease in June 2008. Increase of rent derived from the premises for the first ten years of the lease commencing in June 2008 as a minimum to assist in obtaining external funding for implementing the Conservation Plan.			
Opening Balance	**70,132**	**70,132**	**70,132**
Transfer to Reserves (Operating)	-	-	-
Transfer to Reserves (Capital)	-	-	-
Transfer from Reserves (Operating)	-	-	-
Transfer from Reserves (Capital)	-	-	-
Closing Balance	**70,132**	**70,132**	**70,132**
Fremantle Oval Reserve			
Reserve Purpose:			
To fund capital and business planning costs associated with the redevelopment of the Fremantle Oval precinct.			
Source of Income:			
Transfer from Former Stan Reilly Property Site Redevelopment Reserve as approved by Council. Transfer from Municipal Fund amounts determined by Council through the annual budget, budget review and budget amendments.			
Opening Balance	**773,303**	**760,708**	**760,708**
Transfer to Reserves (Operating)	-	-	-
Transfer to Reserves (Capital)	-	-	-
Transfer from Reserves (Operating)	-	-	-
Transfer from Reserves (Capital)	(308,303)	(295,708)	-
300426 Buildings - Fremantle Oval Redevelopment	*(308,303)*	*(295,708)*	-
Closing Balance	**465,000**	**465,000**	**760,708**
Hilton Park Sports Reserve			
Reserve Purpose:			
To fund sporting, infrastructure and facility improvements in and around Hilton Park Sports Reserve.			
Source of Income:			
Transfer from Municipal Fund amount determined by Council through the annual budget and budget review.			
Opening Balance	**3,490,000**	**3,541,249**	**3,541,249**
Transfer to Reserves (Operating)	-	-	-
Transfer to Reserves (Capital)	-	-	-
Transfer from Reserves (Operating)	-	-	-
Transfer from Reserves (Capital)	(830,000)	(832,739)	(94,517)
300344 - P-11843 P-11989 - Design and construct - Hilton Reserve	*(200,000)*	*(202,739)*	*(67,915)*
300434 - P-12373 Hilton Park Master Plan - Northern Projects	*(630,000)*	*(630,000)*	*(26,602)*
Closing Balance	**2,660,000**	**2,708,510**	**3,446,732**

RESERVE FUND BALANCES AND MOVEMENTS DETAIL

MONTHLY FINANCIAL REPORT **NOTE 5(b)**

FOR THE PERIOD ENDED 31 JANUARY 2026

Cash Backed Reserves	Adopted Budget 25/26	Amended Budget 25/26	YTD Actual
	$	$	$
Investment Fund Reserve			
Reserve Purpose:			
To realise and make investments in income producing assets. A specified list of investment properties forms part of the investments. Funds will not be withdrawn from the reserve to subsidise operating or recurrent expenditure, nor shall funds be withdrawn for the purpose of providing community facilities that do not provide a commercial rate of return, unless specifically decided otherwise by the Council.			
Source of Income:			
Net proceeds of sale of nominated freehold properties, unless otherwise resolved by Council. Net proceeds from sale of miscellaneous parcels of land, unless otherwise resolved by Council. Transfer from municipal fund of principal repayment equivalent for Loan 189 (Queensgate) that was paid out in January 2006 using funds from the Investment Reserve. Net proceeds from the winding up of the City of Fremantle Trust Fund as per the City of Fremantle and Town of East Fremantle Trust Funds (Amendment and Expiry) Bill 2013.			
Opening Balance	**4,828,601**	**4,948,574**	**4,948,574**
Transfer to Reserves (Operating)	-	-	-
Transfer to Reserves (Capital)	-	-	-
Transfer from Reserves (Operating)	-	-	-
Transfer from Reserves (Capital)	(707,638)	(1,294,445)	(1,212,937)
300073 - P-11077 Install - Network Infrastructure (Kings Square)	*(34,638)*	*(34,638)*	-
300112 - P-11829 Design and construct - Commercial tenancy (KS)	*(23,000)*	*(29,533)*	*(6,495)*
300206 - P-10297 Construct-Walyalup Civic Centre & Library (KS)- Extr	-	*(23,832)*	-
300299 - P-12090 Fitout - WCC tenancy - Level 1,2 & 3	*(650,000)*	*(1,206,442)*	(1,206,442)
Closing Balance	**4,120,963**	**3,654,129**	**3,735,637**
Leighton Precinct Maintenance Reserve			
Reserve Purpose:			
To hold any specified area rate income raised during the financial year that were unspent at 30 June in relation to Leighton Precinct maintenance. To fund the above normal costs associated with maintaining the higher standard of the landscaping of the Leighton residential area.			
Source of Income:			
Revenue raised from a specified area rates that was unspent at the end of the financial year.			
Opening Balance	**270,163**	**285,084**	**285,084**
Transfer to Reserves (Operating)	89,312	89,312	*101,893*
100913 - Maintain Landscape - Leighton Precinct SAR	*89,312*	*89,312*	*101,893*
Transfer to Reserves (Capital)	-	-	-
Transfer from Reserves (Operating)	(61,000)	(61,000)	(17,186)
100913 - Maintain Landscape - Leighton Precinct SAR	*(61,000)*	*(61,000)*	*(17,186)*
Transfer from Reserves (Capital)	-	-	-
Closing Balance	**298,475**	**313,396**	**369,792**

RESERVE FUND BALANCES AND MOVEMENTS DETAIL

MONTHLY FINANCIAL REPORT — **NOTE 5(b)**

FOR THE PERIOD ENDED 31 JANUARY 2026

Cash Backed Reserves	Adopted Budget 25/26	Amended Budget 25/26	YTD Actual
	$	$	$
Leisure Centre Upgrade Reserve			
Reserve Purpose:			
To provide funds for major upgrading and refurbishment works at the Fremantle Leisure Centre.			
Source of Income:			
Transfer from the Investment Reserve as approved by Council. Transfer from Municipal Fund amounts determined by Council through the annual budget and budget review.			
Opening Balance	**483,599**	**506,792**	**506,792**
Transfer to Reserves (Operating)	-	-	-
Transfer to Reserves (Capital)	-	-	-
Transfer from Reserves (Operating)	-	-	-
Transfer from Reserves (Capital)	-	(23,193)	(23,193)
300422 - P-12239 Buildings -FLC Pool structural works & plant upgrade	-	*(23,193)*	*(23,193)*
Closing Balance	**483,599**	**483,599**	**483,599**
Parking Dividend Equalisation Reserve			
Reserve Purpose:			
To provide a smoothing out of revenue contributions to municipal operations from commercial parking activities. That is to be achieved as follows (a) by transferring net profits in excess of budget to the reserve and (b) if required, when there is a material (i.e. plus 1%) net loss, transferring funds from the reserve to municipal fund to compensate the loss. Fund commercial parking capital equipment and facilities or parking infringement capital equipment and facilities to the extent the funds available in the reserve exceed 2.5% of budgeted gross parking revenue. Provide temporary funding to the City for its initial contribution to the Hilton Underground Power project. This funding will be returned to the Reserve annually via a service levy on residential consumers within the Hilton Underground Power project.			
Source of Income:			
Transfer from the Municipal Fund (a) net profit on commercial parking operations exceeding a set figure in the budget. Note: Net profit is calculated including depreciation and allocated support service costs but excludes capital. and/or (b) Transfer from the Municipal Fund amounts determined by Council through the annual budget or budget review in relation to parking operations. Transfer from Municipal Fund amounts determined by Council through the annual budget or budget review in relation to parking infringement operations. Net proceeds from sale of parking facilities as determined by Council through the annual budget or budget review.			
Opening Balance	**5,962,048**	**6,192,654**	**6,192,654**
Transfer to Reserves (Operating)	-	-	-
Transfer to Reserves (Capital)	-	-	-
Transfer from Reserves (Operating)	-	-	-
Transfer from Reserves (Capital)	(1,509,000)	(2,189,606)	(1,270,277)
300259 - P-12041 Program - Ticket machines	*(1,509,000)*	*(1,739,606)*	*(1,270,277)*
300457 - Construct 7-15 Quarry St Car park	-	*(450,000)*	-
Closing Balance	**4,453,048**	**4,003,048**	**4,922,377**

RESERVE FUND BALANCES AND MOVEMENTS DETAIL

MONTHLY FINANCIAL REPORT **NOTE 5(b)**

FOR THE PERIOD ENDED 31 JANUARY 2026

Cash Backed Reserves	Adopted Budget 25/26	Amended Budget 25/26	YTD Actual
	$	$	$
Parks Recreation and Facilities Reserve			
Reserve Purpose:			
To fund improvements within the South Fremantle Tip Site Reserve. To Finance improvements within the Kings Square Reserve. To Finance tourism projects within the City. To finance facilities for sporting clubs on a self supporting loan basis in accordance with Council guidelines for such advances to clubs. To Finance improvements within the Port and Leighton Beach Reserve. To finance capital works and improvements at Fremantle Oval. To Finance improvements or major refurbishments to other parks and recreation facilities within the municipality.			
Source of Income:			
Municipal Fund contribution as approved by Council in the annual budget.			
Opening Balance	**97,771**	**97,771**	**97,771**
Transfer to Reserves (Operating)	-	-	-
Transfer to Reserves (Capital)	-	-	-
Transfer from Reserves (Operating)	-	-	-
Transfer from Reserves (Capital)	-	-	-
Closing Balance	**97,771**	**97,771**	**97,771**
Projects Unexpended Municipal Reserve			
Reserve Purpose:			
To hold municipal funding for uncompleted or deferred projects, that will be completed and expended in ensuing financial years.			
Source of Income:			
Municipal Fund unexpended as approved by Council in the annual budget or budget. review.			
Opening Balance	**1,942,000**	**1,942,000.00**	**1,942,000.00**
Transfer to Reserves (Operating)	-	-	-
Transfer to Reserves (Capital)	-	-	-
Transfer from Reserves (Operating)	-	-	-
Transfer from Reserves (Capital)	(1,942,000)	(1,942,000)	(1,086,285)
300167 P-11944 Design and construct – 38-40 Henry Street – Façade'	*(1,150,000)*	*(1,150,000)*	*(882,205)*
300373 P-12171 Install - Old Fire Station - Electrical and fire sys	*(170,000)*	*(170,000)*	*(147,890)*
300341 P-12082 Design and construct - Brad Hardie Changerooms	*(380,000)*	*(380,000)*	*(56,190)*
300394 P-12217 Buildings -Town Hall - Performance infrastructure	*(242,000)*	*(242,000)*	-
Closing Balance	**-**	**-**	**855,715**

RESERVE FUND BALANCES AND MOVEMENTS DETAIL

MONTHLY FINANCIAL REPORT — **NOTE 5(b)**

FOR THE PERIOD ENDED 31 JANUARY 2026

Cash Backed Reserves	Adopted Budget 25/26	Amended Budget 25/26	YTD Actual
	$	$	$
South Beach Reserve			
Reserve Purpose:			
To fund infrastructure and facilities improvement			
Source of Income:			
Transfer from Retained Surplus Brought Forward from 2020-21 financial year			
Opening Balance	**500,000**	**-**	**-**
Transfer to Reserves (Operating)	-	-	-
Transfer to Reserves (Capital)	-	-	-
Transfer from Reserves (Operating)	-	-	-
Transfer from Reserves (Capital)	(500,000)	-	-
300218 - P-11992 Design & construct–South Beach–Changerooms	*(500,000)*	-	-
Closing Balance	**-**	**-**	**0**
Service charge reserve - South Fremantle Targeted Underground Power			
Reserve Purpose:			
To fund the delivery of the South Fremantle Targeted Underground Power Project being delivered by Western Power.			
Source of Income:			
Transfer from Municipal Fund amounts determined by Council through the annual budget and budget review.			
Opening Balance	**-**	**-**	**-**
Transfer to Reserves (Operating)	1,800,000.00	1,800,000	1,652,925
200845 - South Fremantle Targeted Underground Power	*1,800,000.00*	*1,800,000*	*1,652,925*
Transfer to Reserves (Capital)	-	-	-
Transfer from Reserves (Operating)	-	-	-
Transfer from Reserves (Capital)	-	-	-
Closing Balance	**1,800,000**	**1,800,000**	**1,652,925**
Sustainability Investment Reserve			
Reserve Purpose:			
To purchase sufficient carbon offsets to maintain the City's carbon neutral status. Remaining funds will then be used to invest in projects that promote positive renewable energy outcomes . If no renewable energy projects can be identified, the fund will accumulate that year's contribution.			
Source of Income:			
Transfer from Municipal Fund amounts determined by Council through the annual budget and budget review.			
Opening Balance	**200,310**	**200,310**	**200,310**
Transfer to Reserves (Operating)	-	-	-
Transfer to Reserves (Capital)	-	-	-
Transfer from Reserves (Operating)	-	-	-
Transfer from Reserves (Capital)	(22,310)	(22,310)	-
300152 - P-11873 Program-Solar Panels City	*(22,310)*	*(22,310)*	-
Closing Balance	**178,000**	**178,000**	**200,310**

RESERVE FUND BALANCES AND MOVEMENTS DETAIL

MONTHLY FINANCIAL REPORT

NOTE 5(b)

FOR THE PERIOD ENDED 31 JANUARY 2026

Cash Backed Reserves	Adopted Budget 25/26	Amended Budget 25/26	YTD Actual
	$	$	$
White Gum Valley Precinct Community Bore Reserve			
Reserve Purpose:			
To fund the associated costs required to maintain the community bore within the WGV development.			
Source of Income:			
Revenue raised from a service charge that was unspent at the end of the financial year.			
Opening Balance	**36,683**	**35,338**	**35,338**
Transfer to Reserves (Operating)	8,804	8,804	8,804
100738 - Service charge - Use of community bore	*8,804*	*8,804*	*8,804*
Transfer to Reserves (Capital)	-	-	-
Transfer from Reserves (Operating)	(4,000)	(4,000)	-
100738 - Service charge - Use of community bore	*(4,000)*	*(4,000)*	-
Transfer from Reserves (Capital)	-	-	-
Closing Balance	**41,487**	**40,142**	**44,142**
Summary			
Opening Balance	**19,400,268**	**19,583,819**	**19,583,819**
Transfer to Reserves (Operating)	1,898,116	1,898,116	1,763,623
Transfer to Reserves (Capital)	-	-	-
Transfer from Reserves (Operating)	(65,000)	(65,000)	(17,186)
Transfer from Reserves (Capital)	(5,829,251)	(6,610,001)	(3,687,209)
Closing Balance	**15,404,133**	**14,806,934**	**17,643,046**

MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 31 JANUARY 2026

TRUST FUND
NOTE 6

Funds held at balance date over which the City has no control and which are not included in this statement are as follows:

Description	Opening Balance 1-Jul-2025	Amount Received	Amount Paid	Closing Balance 31 Jan 2026
	$	$	$	$
Cash In Lieu of Parking	469,360	-	-	469,360
Cash In Lieu of Public Open Space				
37 Strang Street subdivision	85,673	-	-	85,673
Bequests				
Gwenth Ewens	28,774	1,218	-	29,992
John Francis Boyd	2,700	-	-	2,700
Victor Felstead	18,528	23,457	-	41,985
Unclaimed Funds - Debtors	4,441	-	-	4,441
Miscellaneous	109,422	-	(102,113)	7,310
Trust Interest	56,146	-	-	56,146
	775,045	**24,675**	**(102,113)**	**697,607**

MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 31 JANUARY 2026

RECEIVABLES
NOTE 7

Receivables - Rates	30 Jun 25	31 Jan 26
	$	$
Opening Arrears Previous Years	1,224,429	865,976
Levied this year		
Rates	63,174,583	66,719,929
ESL	9,265,995	9,705,816
Other	215,566	2,016,828
Less Collections to date	(73,014,597)	(66,600,329)
Equals Current Outstanding	**865,976**	**12,708,220**
Net Rates Collectable	**865,976**	**12,708,220**
% Collected	98.83%	83.98%

Receivables - General	Current	30 Days	60 Days	90+ Days	Total
	$	$	$	$	$
Debtors	**85%**	**7%**	**0%**	**8%**	**100%**
CEO Marketing & Economic Development	42,600.00	-	-	2,423.00	45,023.00
City Management	65,000.00	-	-	-	65,000.00
Community Development	100,900.27	682.00	279.00	2,105.00	103,966.27
Commercial Properties	264,746.81	55,669.31	- 4,006.24	79,578.34	395,988.22
Commercial Waste	-	-	-	7,391.13	7,391.13
Corporate Services	10,006.93	37,004.60	-	1,818.03	48,829.56
Fremantle Arts Centre	6,855.00	1,620.00	-	1,118.72	9,593.72
Fremantle Leisure Centre	340.00	-	131.80	-	471.80
Hall/Reserve Hire	37,034.00	-	5,663.00	6,016.46	48,713.46
Miscellaneous Debtor	-	- 440.05	-	- 1,048.59	- 1,488.64
Parking	9,924.92	18,032.00	-	-	27,956.92
Samson Recreation Centre	350.00	-	-	-	350.00
Technical Services	192,215.50	14,865.70	-	18,976.60	226,057.80
Total	729,973.43	127,433.56	2,067.56	118,378.69	977,853.24
Less: **Provision for Doubtful Debt**	(82,672)				(82,672)
Add: **Prepayments**	1,381,654				1,381,654
TOTAL Sundry Debtors					**2,276,835**
Balance per Trial Balance					
Sundry debtors	2,276,835				2,276,835
GST receivable	348,212				348,212
Total Receivables General Outstanding					**2,625,047**

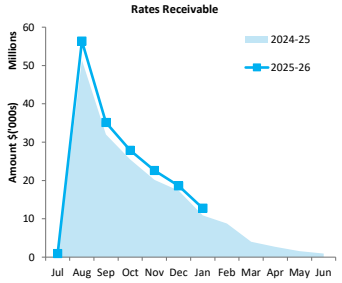
Amounts shown above include GST (where applicable)

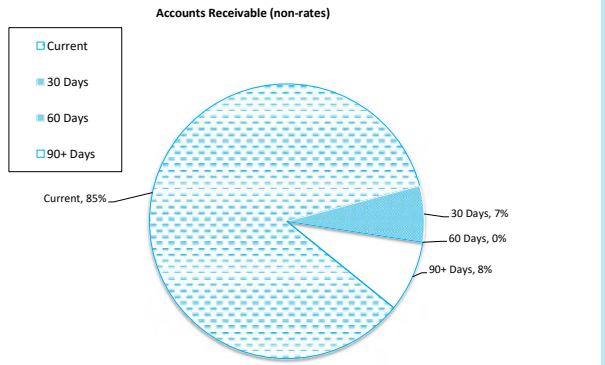
KEY INFORMATION

Trade and other receivables include amounts due from ratepayers for unpaid rates and service charges and other amounts due from third parties for goods sold and services performed in the ordinary course of business.

SIGNIFICANT ACCOUNTING POLICIES

Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets. Collectability of trade and other receivables is reviewed on an ongoing basis. Debts that are known to be uncollectible are written off when identified. An allowance for doubtful debts is raised when there is objective evidence that they will not be collectible.





Collected	Rates Due
83.98%	$12,708,220

Receivables - Debtors
$977,853

Over 30 Days
14.97%

Over 90 Days
8.39%

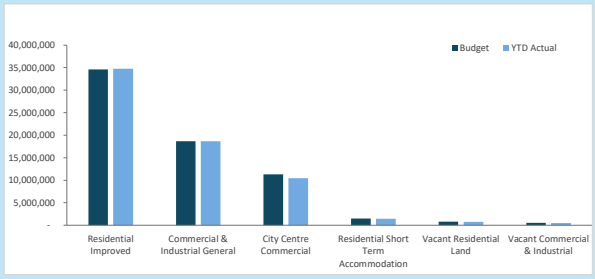
NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 JANUARY 2026

RATE REVENUE
NOTE 8

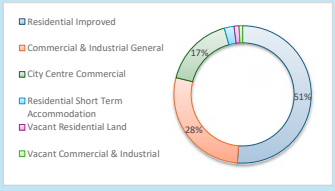
General Rate Revenue		Adopted Budget					YTD Actual		
	Rate in	Number of Properties	Rateable Value	Rate Revenue	Interim Rate	Total Revenue	Rate Revenue	Interim Rates	Total Revenue
RATE TYPE	$			$	$	$	$	$	$
Differential General Rate									
Residential Improved	0.087664	9,649	304,395,365	26,684,515	80,000	26,764,515	26,730,313	134,635	26,864,948
Commercial & Industrial General	0.118877	1,440	151,756,103	18,040,309	-	18,040,309	18,040,310	(4,683)	18,035,627
City Centre Commercial	0.118877	359	87,399,903	10,389,838	820,000	11,209,838	10,389,837	(26,588)	10,363,248
Residential Short Term Accommodation	0.118835	449	11,832,026	1,406,059	-	1,406,059	1,316,695	51,419	1,368,113
Vacant Residential Land	0.151417	148	4,286,490	649,047	-	649,047	649,047	(2,130)	646,917
Vacant Commercial & Industrial	0.175327	38	3,123,125	547,568	-	547,568	547,568	(80,952)	466,616
Minimum Rates	**Minimum $**								
Residential Improved	1825	4,296	76,607,212	7,840,200	-	7,840,200	7,873,050		7,873,050
Commercial & Industrial General	1825	353	4,088,752	644,225	-	644,225	644,225		644,225
City Centre Commercial	1825	67	734,456	122,275	-	122,275	122,275		122,275
Residential Short Term Accommodation	1825	63	904,020	114,975	-	114,975	105,850		105,850
Vacant Residential Land	1770	88	798,125	155,760	-	155,760	155,760		155,760
Vacant Commercial & Industrial	1825	12	85,450	21,900	-	21,900	21,900		21,900
Sub-Totals		**16,962**	**646,011,027**	**66,616,671**	**900,000**	**67,516,671**	**66,596,829**	**71,700**	**66,668,530**
Discount						-			
Concession						(225,198)	(225,198)	17,295	(207,903)
Amount from General Rates						**67,291,473**			**66,460,627**
Ex-Gratia Rates						-	-		-
Total General Rates						**67,291,473**			**66,460,627**
Specified Area Rates									
CBD Security Levy	0.001529					157,409	157,409		157,409
Leighton Maintenance	0.006614					89,312	89,312	12,581	101,893
Total Specified Area Rates			**-**	**-**		**246,721**	**246,721**	**12,581**	**259,302**
Totals						**67,538,194**			**66,719,929**

SIGNIFICANT ACCOUNTING POLICIES
Rates, grants, donations and other contributions are recognised as revenues when the local government obtains control over the assets comprising the contributions. Control over assets acquired from rates is obtained at the commencement of the rating period or, where earlier, upon receipt of the rates.

KEY INFORMATION



General Rates		
Budget	**YTD Actual**	**%**
$67.29 M	**$66.46 M**	**99%**



MONTHLY FINANCIAL REPORT
FOR THE PERIOD ENDED 31 JANUARY 2026

INFORMATION

PREPARATION TIMING AND REVIEW

Prepared by: Financial Accountant
Reviewed by: Financial Accounting Team Leader

BASIS OF PREPARATION

REPORT PURPOSE
This report is prepared to meet the requirements of Local Government (Financial Management) Regulations 1996, Regulation 34 . Note: The Statements and accompanying notes are prepared based on all transactions recorded at the time of preparation and may vary due to transactions being processed for the reporting period after the date of preparation.

BASIS OF ACCOUNTING
This statement comprises a special purpose financial report which has been prepared in accordance with Australian Accounting Standards (as they apply to local governments and not-for-profit entities), Australian Accounting Interpretations, other authoritative pronouncements of the Australian Accounting Standards Board, the Local Government Act 1995 and accompanying regulations. Material accounting policies which have been adopted in the preparation of this statement are presented below and have been consistently applied unless stated otherwise. Except for cash flow and rate setting information, the report has also been prepared on the accrual basis and is based on historical costs, modified, where applicable, by the measurement at fair value of selected non-current assets, financial assets and liabilities.

THE LOCAL GOVERNMENT REPORTING ENTITY
All Funds through which the Council controls resources to carry on its functions have been included in this statement. In the process of reporting on the local government as a single unit, all transactions and balances between those funds (for example, loans and transfers between Funds) have been eliminated. All monies held in the Trust Fund are excluded from the statement, but a separate statement of those monies appears at Note 6.

SIGNIFICANT ACCOUNTING POLICES

GOODS AND SERVICES TAX
Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO). Receivables and payables are stated inclusive of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with receivables or payables in the statement of financial position. Cash flows are presented on a gross basis. The GST components of cash flows arising from investing or financing activities which are recoverable from, or payable to, the ATO are presented as operating cash flows.

CRITICAL ACCOUNTING ESTIMATES
The preparation of a financial report in conformity with Australian Accounting Standards requires management to make judgements, estimates and assumptions that effect the application of policies and reported amounts of assets and liabilities, income and expenses. The estimates and associated assumptions are based on historical experience and various other factors that are believed to be reasonable under the circumstances; the results of which form the basis of making the judgements about carrying values of assets and liabilities that are not readily apparent from other sources. Actual results may differ from these estimates.

ROUNDING OFF FIGURES
All figures shown in this statement are rounded to the nearest dollar.

KEY TERMS AND DESCRIPTIONS

FOR THE PERIOD ENDED 31 JANUARY 2026

STATUTORY REPORTING PROGRAMS

City operations as disclosed in these financial statements encompass the following service orientated activities/programs.

PROGRAM NAME	OBJECTIVE	ACTIVITIES
GOVERNANCE	To provide a decision making process for the efficient allocation of scarce resources.	Includes the activities of members of council and the administrative support available to the council for the provision of governance of the district. Other costs relate to the task of assisting elected members and ratepayers on matters which do not concern specific council services.
GENERAL PURPOSE FUNDING	To collect revenue to allow for the provision of services.	Rates, general purpose government grants and interest revenue.
LAW, ORDER, PUBLIC SAFETY	To provide services to help ensure a safer and environmentally conscious community.	Supervision and enforcement of various local laws relating to fire prevention, animal control and other aspects of public safety including emergency services.
HEALTH EDUCATION AND WELFARE	To provide an operational framework To provide services to disadvantaged persons, the elderly, children and youth.	Inspection of food outlets and their control, provision of Maintenance of child minding centre, playgroup centre, senior citizen centre and aged care centre. Provision and maintenance of home and community care programs and youth services.
HOUSING	To provide and maintain elderly residents housing.	Provision and maintenance of elderly residents housing.
COMMUNITY AMENITIES	To provide services required by the community.	Rubbish collection services, operation of rubbish disposal sites, litter control, construction and maintenance of urban storm water drains, protection of the environment and administration of town planning schemes, cemetery and public conveniences.
RECREATION AND CULTURE	To establish and effectively manage infrastructure and resource which will help the social well being of the community.	Maintenance of public halls, civic centres, aquatic centre, beaches, recreation centres and various sporting facilities. Provision and maintenance of parks, gardens and playgrounds. Operation of library, museum and other cultural facilities.
TRANSPORT ECONOMIC SERVICES	To provide safe, effective and To help promote the City and its economic wellbeing.	Construction and maintenance of roads, streets, footpaths, Tourism and area promotion including the maintenance and operation of a caravan park. Provision of rural services including weed control, vermin control and standpipes. Building Control.
OTHER PROPERTY AND SERVICES	To monitor and control City overheads operating accounts.	Private works operation, plant repair and operation costs and engineering operation costs.

KEY TERMS AND DESCRIPTIONS
FOR THE PERIOD ENDED 31 JANUARY 2026

NATURE OR TYPE DESCRIPTIONS

REVENUE

RATES
All rates levied under the Local Government Act 1995. Includes general, differential, specific area rates, minimum rates, interim rates, back rates, ex-gratia rates, less discounts offered. Exclude administration fees, interest on instalments, interest on arrears and service charges.

GRANTS, SUBSIDIES AND CONTRIBUTIONS
Refer to all amounts received as grants, subsidies and contributions that are not non-operating grants.

NON-OPERATING GRANTS, SUBSIDIES AND CONTRIBUTIONS
Amounts received specifically for the acquisition, construction of new or the upgrading of non-current assets paid to a local government, irrespective of whether these amounts are received as capital grants, subsidies, contributions or donations.

PROFIT ON ASSET DISPOSAL
Profit on the disposal of assets including gains on the disposal of long term investments. Losses are disclosed under the expenditure classifications.

FEES AND CHARGEES
Revenues (other than service charges) from the use of facilities and charges made for local government services, sewerage rates, rentals, hire charges, fee for service, photocopying charges, licences, sale of goods or information, fines, penalties and administration fees. Local governments may wish to disclose more detail such as rubbish collection fees, rental of property, fines and penalties, other fees and charges.

SERVICE CHARGES
Service charges imposed under Division 6 of Part 6 of the Local Government Act 1995. Regulation 54 of the Local Government (Financial Management) Regulations 1996 identifies these as television and radio broadcasting, underground electricity and neighbourhood surveillance services. Exclude rubbish removal charges. Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

INTEREST EARNINGS
Interest and other items of a similar nature received from bank and investment accounts, interest on rate instalments, interest on rate arrears and interest on debtors.

OTHER REVENUE / INCOME
Other revenue, which can not be classified under the above headings, includes dividends, discounts, rebates etc.

EXPENSES

EMPLOYEE COSTS
All costs associate with the employment of person such as salaries, wages, allowances, benefits such as vehicle and housing, superannuation, employment expenses, removal expenses, relocation expenses, worker's compensation insurance, training costs, conferences, safety expenses, medical examinations, fringe benefit tax, etc.

MATERIALS AND CONTRACTS
All expenditures on materials, supplies and contracts not classified under other headings. These include supply of goods and materials, legal expenses, consultancy, maintenance agreements, communication expenses, advertising expenses, membership, periodicals, publications, hire expenses, rental, leases, postage and freight etc. Local governments may wish to disclose more detail such as contract services, consultancy, information technology, rental or lease expenditures.

UTILITIES (GAS, ELECTRICITY, WATER, ETC.)
Expenditures made to the respective agencies for the provision of power, gas or water. Exclude expenditures incurred for the reinstatement of roadwork on behalf of these agencies.

INSURANCE
All insurance other than worker's compensation and health benefit insurance included as a cost of employment.

LOSS ON ASSET DISPOSAL
Loss on the disposal of fixed assets.

DEPRECIATION ON NON-CURRENT ASSETS
Depreciation expense raised on all classes of assets.

FINANCE COST
Interest and other costs of finance paid, including costs of finance for loan debentures, overdraft accommodation and refinancing expenses.

OTHER EXPENDITURE
Statutory fees, taxes, provision for bad debts, member's fees or State taxes. Donations and subsidies made to community groups.

NOTES TO THE STATEMENT OF FINANCIAL ACTIVITY
FOR THE PERIOD ENDED 31 JANUARY 2026

INFORMATION
NET CURRENT ASSETS

SIGNIFICANT ACCOUNTING POLICIES

CURRENT AND NON-CURRENT CLASSIFICATION
In the determination of whether an asset or liability is current or non-current, consideration is given to the time when each asset or liability is expected to be settled. The asset or liability is classified as current if it is expected to be settled within the next 12 months, being the Council's operational cycle. In the case of liabilities where Council does not have the unconditional right to defer settlement beyond 12 months, such as vested long service leave, the liability is classified as current even if not expected to be settled within the next 12 months. Inventories held for trading are classified as current even if not expected to be realised in the next 12 months except for land held for resale where it is held as non current based on Council's intentions to release for sale.

EMPLOYEE BENEFITS
The provisions for employee benefits relates to amounts expected to be paid for long service leave, annual leave, wages and salaries and are calculated as follows:
(i) Wages, Salaries, Annual Leave and Long Service Leave *(Short-term Benefits)*
The provision for employees' benefits to wages, salaries, annual leave and long service leave expected to be settled within 12 months represents the amount the City has a present obligation to pay resulting from employees services provided to balance date. The provision has been calculated at nominal amounts based on remuneration rates the City expects to pay and includes related on-costs.
(ii) Annual Leave and Long Service Leave (Long-term Benefits)
The liability for long service leave is recognised in the provision for employee benefits and measured as the present value of expected future payments to be made in respect of services provided by employees up to the reporting date using the project unit credit method. Consideration is given to expected future wage and salary levels, experience of employee departures and periods of service. Expected future payments are discounted using market yields at the reporting date on national government bonds with terms to maturity and currency that match as closely as possible, the estimated future cash outflows. Where the City does not have the unconditional right to defer settlement beyond 12 months, the liability is recognised as a current liability.

PROVISIONS
Provisions are recognised when: The council has a present legal or constructive obligation as a result of past events; it is more likely than not that an outflow of resources will be required to settle the obligation; and the amount has been reliably estimated. Provisions are not recognised for future operating losses. Where there are a number of similar obligations, the likelihood that an outflow will be required in settlement is determined by considering the class of obligations as a whole. A provision is recognised even if the likelihood of an outflow with respect to any one of item included in the same class of obligations may be small.

INVENTORIES
Inventories are measured at the lower of cost and net realisable value. Net realisable value is the estimated selling price in the ordinary course of business less the estimated costs of completion and the estimated costs necessary to make the sale.

Destination Development Working Group Meeting
10.00am – 12.00pm, 28 January 2026
Walyalup Civic Centre, 151 High St, Fremantle, WA 6160

Attendees

Working Group Members:

- Linda Wayman, Chair
- Tim Buckton, Garde/Emily Taylor
- Amberlee Hong, Fremantle Prison
- Hannah Fick, Kinn & Co
- Kate Hulett, Arts & Culture representative
- Reinera de Vos van Steenwijk, Gage Roads

Guest Speakers:

- Claire McGowan, Charlotte Collins & Alice Hamilton, Detail Marketing Communications

City Officers:

- Matthew Hammond
- Jess Foley
- Jessica McKay
- Alex Norman
- Sheridan Dryden

Apologies:

- Paige Myles, SeaLink
- Kelsie Johnston, Fishing Boat Harbour Traders Group
- Mel Jacobs, Little Creatures

Agenda

1. **10.00 – 10.05** – Welcome – *Linda Wayman*

2. **10.05 – 11.05** – Bridge campaign concept presentation – *Claire McGowan, Charlotte Collins & Alice Hamilton (Detail Marketing)*
   - Presentation of 50 Ways to Freo campaign concept
     - Position Fremantle as destination defined by community, culture and creativity
     - Freo is treated as a verb, an action, a mindset, an invitation
     - Purpose: convey essence of Freo way, showcase wide array of experiences, drive engagement and visitation, set framework and tone of Grant activity, supporting visitation and awareness, and broad positive sentiment
     - Key content pillars: local lifestyle, dining, cultural experiences key and way to showcase local businesses including those in the Grants program

- Digital first approach: Socials, EDMs, website amplified through paid Meta, strategic media partnerships, OOH placements
- Outputs: high quality photo and video content, quick cuts, high energy, blend of lo-fi and high-end footage to give accessible, authentic feel in line with experiences
- TOV: Warm, playful, distinctly local with short, evocative statements
- Authentic, everyday rather than staged
- Messaging a blend of specific businesses (i.e. grant recipients) and more general experiences
- Supported by evergreen, listicle style article or landing page on visitfremantle.com.au as a way to check off the items on the list. Creates a tangible way for people to engage with the campaign and work with the list. Works for locals to add to their Freo experiences and those not in the area who will be drawn to visit for something on the list
- Socials posts with numbered items from the list to drive people to page
- Additional amplification opportunities, budget dependent:
    - Local business collabs: specific offers linked to campaign name including window sticker etc with QR code to landing page turning every visit into a discovery quest. “Freo one way, what’s next”. Amberlee raised good to add this stipulation into the Grant program for consistent messaging. Claire raised creation of hashtag etc to reinforce too.
    - Influencer activation: engage influencers to try a Freo way they haven’t before to showcase Freo in a real-life context
    - Surprise and delight: as momentum builds to bring everything together, randomly gifting vouchers for a Freo way experience distributed by promo staff and Fremantle Train Station and other iconic venues. Member raised a permanent install at the train station would be ideal. Tangible person-to-person moments to really drive the digital campaign. Linda raised launching the campaign with this Train Station activity.
    - Member raised creation of a bingo card at the VC etc too with a prize opp attached
    - Member raised need to bring the focus on mid-week, ’50 mid-week meals’ etc and to extend KPI to dollars and figures rather than landing page hits. Officer raised ability to access Grant recipient metrics post-campaign.

- Officers raised business engagement piece can be picked up by us
- Working Group (WG) in agreeance on rolling out the 50 Ways to Freo campaign concept
- WG raised placement of ads across trains / buses. Officers suggested City will raise this with DoT.
- WG also raised floor stickers on platform in City, Officers raised handing out stickers etc on the platform ourselves too.

3. **11.05 – 11.25** – Small Business Grant Program & Destination Marketing – *Alex Norman*
   - Application status update
   - Workflow and grant delivery
   - Bespoke North Fremantle activity
     - 103 applications, assessed by City officers
     - 5 criteria based on trading frequency, business readiness, bridge closure impact, etc
     - Selected 50 recipients, notifications going Monday next week
     - Workflow and deliverables finalised with Detail
     - Grant activity either Content shoots or paid Meta campaigns
     - Second round to open in July/August
     - Potential OOH on Stirling Hwy takeover of TIF brand – 'This is North Fremantle' pointing people to Queen Victoria St. Placements in NOR media.
     - WG raised expense of campaign for only a handful of businesses but understood how significantly they will be impacted.
     - Officers raised ability to link to 50 Ways campaign and CTA still being our brand. Matt raised significant City engagement with this community and need for focus here.

4. **11.25 – 11.40** –Sail GP and Nick Cave recap – *Sheridan Dryden*
   - Recap of the Sail GP & Nick Cave weekend
     - Officers recapped 2025 Christmas events incl Bathers Beach activation
     - Looking at what 2026 looks like to make it more impactful, aware of bridge likely still being shut too
     - City looking at decorations but these are expensive and ROI is not high
     - Activations are also weekend centric so trying to bring this into mid-week from Dec 1 to Dec 24.
     - WG raised stalls outside Warders Cottages great place for markets now that street is shut
     - raised expense and marketing spend needed for markets.
     - WG raised Christmas starting early in F&B in 2025 but dropped off last week of December.
     - WG raised need to differentiate from Perth's offers

   - SailGP
     - Just over 7k per day
     - Attendance for tickets sold high on Saturday, 98%
     - SailGP very happy, looking at increasing capacity to 10k per day
     - Identified improvements to Beach Club site
     - WG raised need for outdoor screens in the city, Officers report this was suggested this year but not taken up by SailGP or TWA
     - WG raised whoever didn't have a ticket avoided Fremantle as there was nowhere to watch or engage
     - Officers to explore live broadcast opportunities

- Nick Cave had 9.2k, most from the south and over 35 – first major event in Fremantle Park in a long time, looking to do something similar next year for SailGP.
- Officers report TWA like event stacking high profile experiences and City will look to do this again in 2027
- 2027 SailGP dates to be locked in in six weeks time
- Banners, bunting and street buskers a collab with TWA
- Next major event: Ocean Alley 21 Feb

5. **11.40 – 11.50** – Business events collateral – *Alex Norman*
   - Business events space guide
   - Content and space call out
     - Business events guide in creation, looking for quirky event spaces to include e.g. Moores, PS Art Space, Fremantle Prison, and other unique spaces e.g. Theatre at DADAA proposed by Kate
     - Chair raised Business Events Perth feedback always comes back to dinner spaces, this is remembered and commented on most from attendees

6. **11.50 – 12.00** – AOB
   - Prison in talks with Totally Lit to host events as part of 2026 festival, Postcard Bandit doc now streaming featuring Prison as well as series Run
   - William Street planting in May and a Rewilding Festival in the school holidays prior as part of Town Teams

Minutes

CEO Performance Review Committee

Wednesday 11 February 2026 3:30pm

Minutes – CEO Performance Review Committee
11 February 2026

Table of Contents

Welcome and acknowledgement 2
Attendance, apologies and leave of absence 2
Attendance 2
Apologies 2
Leave of absence 2
Disclosures of interest by members 2
Confirmation of minutes 3
Reports and recommendations 3
1. CEO PROGRESS REPORT AGAINST KPIS 3
Motions of which previous notice has been given 4
Urgent business 4
Late items 4
Confidential business 4
Next meeting 4
Closure 4

Welcome and acknowledgement

The Presiding Member declared the meeting open at 3:31pm.

Attendance, apologies and leave of absence

Attendance

Mr Ben Lawver	Mayor
Cr Andrew Sullivan	Coastal Ward / Presiding Member
Cr Frank Mofflin	East Ward
Cr Melanie Clark	North Ward
Mr Glen Dougall	Chief Executive Officer
Ms Mieke Lopez	Manager People and Culture

This meeting is closed to members of the public, in accordance with s. 5.23 (2)(b) of the Local Government Act 1995.

Apologies

Nil.

Leave of absence

Cr Geoff Graham	Central Ward / Deputy Presiding Member

Disclosures of interest by members

Nil.

Confirmation of minutes

COMMITTEE DECISION

Moved: Cr Andrew Sullivan **Seconded: Mayor Ben Lawver**

The CEO Performance Review Committee confirm the minutes of the CEO Performance Review Committee meeting dated 16 June 2025.

Carried: 4/0
For:
Mayor Ben Lawver, Cr Andrew Sullivan, Cr Frank Mofflin and Cr Melanie Clark

Against:
Nil

Reports and recommendations

1. CEO PROGRESS REPORT AGAINST KPIS

Attachment 1 – CEO Performance Criteria 2025-26 Assessment Report - February 2026

COMMITTEE DECISION
(Officer's recommendation)

Moved: Cr Andrew Sullivan **Seconded: Cr Frank Mofflin**

Council receive the Chief Executive Officer's assessment summary report, provided in Attachment 1.

Carried: 4/0
For:
Mayor Ben Lawver, Cr Andrew Sullivan, Cr Frank Mofflin and Cr Melanie Clark

Against:
Nil

No changes to the report were requested by Committee members.

Motions of which previous notice has been given

Nil.

Urgent business

Nil.

Late items

Nil.

Confidential business

Nil.

Next meeting

Mieke Lopez, Manager People and Culture advised the Committee of the process for the next meeting, which is annual review conducted by consultant. The process will commence in May with an aim to conclude in June.

Closure

The Presiding Member declared the meeting closed at 5:00pm.