

**CITY OF FREMANTLE
AS LESSOR FOR 13 MRS TRIVETTS PLACE
VARIABLE OUTGOINGS BUDGET FOR THE YEAR ENDED 30 JUNE 2027**

**BUDGET
2026-27
\$**

Expenses

Rates & Taxes	Paid direct
Water Usage	Not Applicable
Electricity Usage	1,425.00
General R&M	1,950.00
Lift	Not Applicable
Insurance	70.00
HVAC	Not Applicable
Pest Control	425.00
Preventative Maintenance	1,650.00
Audit Fee	Not Applicable
	5,520.00 ex GST